

10-PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2020

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to service contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2020 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h) requires state agencies and institutions of higher education that have an initial contract award value of greater than \$1.0 million to notify the LBB of amendments that change the initial contract's value by 10.0 percent or more during the previous reporting period. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2020, 15 agencies and institutions of higher education reported 48 amendments to the LBB Contracts Database that met the value threshold established in the 2020–21 GAA, Article IX, Section 7.04. Figure 1 shows that the 48 amendments cumulatively increased their initial contracts' values by approximately \$295.8 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
FOURTH QUARTER, FISCAL YEAR 2020

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I: General Government	5	\$11.4
Article II: Health and Human Services	13	\$98.0
Article III: Education	5	\$6.9
Article IV: Judiciary	0	\$0.0
Article V: Public Safety	7	\$10.5
Article VI: Natural Resources	9	\$54.9
Article VII: Economic Development	9	\$114.0
Article VIII: Regulatory	0	\$0.0
Total	48	\$295.8

NOTE: Data shown is provided by agencies pursuant to the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04(g) and (h).
SOURCE: Legislative Budget Board.

Figure 1 does not show amendments attributable to data-entry errors, purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar based contracts.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions or renewals
- request by agency with scope increases

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
FOURTH QUARTER, FISCAL YEAR 2020

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	19	\$141.6
Request by VENDOR with scope increase	20	\$76.0
Request by AGENCY with scope increase	3	\$71.8
Accommodate changes in third party (State/Federal) standards	4	\$5.6
Request by AGENCY to Update/Enhance Technology	1	\$0.5
Request by AGENCY without scope increase	1	\$0.3
Total	48	\$295.8

NOTE: Data shown is provided by agencies pursuant to the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium,

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter		% Increase	\$ Increase	Reason for Amendment
									Max Contract Amount	4th Quarter Max Contract Amount			
1	302	Office of the Attorney General	302-13-2422	IT Project	MAXIMUS INC	6/4/2013	7/24/2020	\$ 6,174,842	\$ 13,042,044	\$ 14,392,044	10.0%	\$ 1,350,000	Extension/renewal of contract
1	302	Office of the Attorney General	302-14-0251	IT Project	MAXIMUS INC	9/1/2013	7/15/2020	\$ 5,794,486	\$ 14,042,744	\$ 16,192,744	15.0%	\$ 2,150,000	Extension/renewal of contract
1	302	Office of the Attorney General	302-16-0665	Executive Process LLC	EXECUTIVE PROCESS LLC	8/31/2015	7/3/2020	\$ 21,000,000	\$ 25,400,000	\$ 30,200,000	19.0%	\$ 4,800,000	Extension/renewal of contract
1	303	Facilities Commission	303-8-7010	CMR TSD New Toddler Center & Central Services Cent	CHASCO CONSTRUCTORS LTD LLP	5/31/2018	8/24/2020	\$ 10,793,955	\$ 10,793,955	\$ 13,612,282	26.0%	\$ 2,818,327	Request by AGENCY with scope increase
1	808	Historical Commission	808-19-00360	Preservation & Rehab for French Legation	PHOENIX I RESTORATION & CONSTRUCTION LTD	6/12/2019	8/31/2020	\$ 1,513,900	\$ 1,619,381	\$ 1,932,465	19.0%	\$ 313,084	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	2016-049507-001	Community Collaborative projects to provide servic	CITY OF DALLAS	8/1/2016	6/1/2020	\$ 4,113,607	\$ 16,454,428	\$ 21,227,214	29.0%	\$ 4,772,786	Extension/renewal of contract
2	529	Health and Human Services Commission	2017-049621-002	HHSC SA Professional Services	UNIVERSITY OF TEXAS AT AUSTIN	9/1/2017	6/22/2020	\$ 1,088,023	\$ 1,088,023	\$ 2,356,856	117.0%	\$ 1,268,833	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	529-16-0007-00001	HHSC Medicaid Managed Information System (MMIS) Dr	ACCENTURE LLP	5/5/2017	6/9/2020	\$ 645,879,413	\$ 661,919,297	\$ 735,134,914	11.0%	\$ 73,215,617	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	HHS000114100001	Public Awareness	SHERRY MATTHEWS ADVERTISING	1/25/2018	7/13/2020	\$ 1,899,570	\$ 11,990,750	\$ 15,768,714	32.0%	\$ 3,777,964	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHS000134400011	SB292	AUSTIN TRAVIS COUNTY MHMR	4/1/2018	7/13/2020	\$ 10,000,000	\$ 10,000,000	\$ 15,000,000	50.0%	\$ 5,000,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400012	SB292	TEXANA CENTER	4/1/2018	7/13/2020	\$ 1,241,320	\$ 1,241,320	\$ 2,075,028	67.0%	\$ 833,708	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400019	MH/SB292	MHMR AUTHORITY OF BRAZOS VALLEY	10/1/2018	7/21/2020	\$ 1,338,333	\$ 1,338,333	\$ 2,676,666	100.0%	\$ 1,338,333	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000513200001	CLR LMHAPA	CENTRAL TEXAS MHMR	9/1/2019	6/1/2020	\$ 6,454,806	\$ 6,454,806	\$ 7,188,954	11.0%	\$ 734,148	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHS000522400001	LMHA Performance Contracts	BORDER REGION MHMR COMMUNITY CENTER	9/1/2019	6/1/2020	\$ 14,359,976	\$ 14,359,976	\$ 16,429,814	14.0%	\$ 2,069,838	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHS000522500001	LMHA Performance Contracts	GULF BEND MH MR CENTER	9/1/2019	6/1/2020	\$ 10,200,986	\$ 10,200,986	\$ 11,417,126	12.0%	\$ 1,216,140	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHS000537200011	LMHA/PA	NUECES COUNTY MHMR COMMUNITY CENTER	9/1/2019	7/13/2020	\$ 13,630,148	\$ 13,630,148	\$ 15,208,608	12.0%	\$ 1,578,460	Accommodate changes in third party (State/Federal) standards
2	537	State Health Services, Department of	HHS000119700014	IMM/LOCALS	CITY OF HOUSTON	9/1/2018	6/9/2020	\$ 1,405,595	\$ 2,811,190	\$ 4,216,785	50.0%	\$ 1,405,595	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000455000001	TB/PC-DHSP	DALLAS COUNTY SHERIFFS DEPARTMENT	9/1/2019	6/1/2020	\$ 3,164,256	\$ 3,164,256	\$ 4,001,058	26.0%	\$ 836,802	Extension/renewal of contract
3	701	Texas Education Agency	3823	AP Capstone Exam Fee Subsidy	THE COLLEGE BOARD	5/3/2018	6/1/2020	\$ 5,510,400	\$ 29,238,400	\$ 32,398,400	11.0%	\$ 3,160,000	Extension/renewal of contract
3	701	Texas Education Agency	3889	Instructional Materials Portal Project	MIGHTY CITIZEN (FORMER TRADEMARK MEDIA)	12/7/2018	8/27/2020	\$ 2,408,800	\$ 2,389,125	\$ 3,396,220	42.0%	\$ 1,007,095	Extension/renewal of contract
3	720	The University of Texas System Administration	2018-365	Custodial Services	PREDICTABLE BUSINESS STRATEGIES LLC	2/1/2018	7/3/2020	\$ 2,325,610	\$ 2,325,610	\$ 2,754,291	18.0%	\$ 428,681	Request by AGENCY with scope increase
3	720	The University of Texas System Administration	2019-089	PeopleSoft Staff Augmentation	R2 TECHNOLOGIES INC	9/28/2018	7/3/2020	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	50.0%	\$ 1,000,000	Request by AGENCY with scope increase
3	730	University of Houston	W951007	New Law Center	SHEPLEY BULFINCH RICHARDSON & ABBOT	9/26/2019	7/17/2020	\$ 6,190,000	\$ 6,207,800	\$ 7,504,765	21.0%	\$ 1,296,965	Request by VENDOR with scope increase
5	405	Department of Public Safety	00000000000000000000000000259	DLD DBITS SOW Leg Items	DELOITTE CONSULTING LLP	12/27/2018	6/5/2020	\$ 2,327,308	\$ 2,407,219	\$ 2,684,690	12.0%	\$ 277,471	Request by AGENCY without scope increase
5	405	Department of Public Safety	405-17-P016953	Crime Lab Renovations Statewide	TEXAS FACILITIES COMMISSION	8/22/2017	7/16/2020	\$ 2,570,000	\$ 2,570,000	\$ 5,220,000	103.0%	\$ 2,650,000	Extension/renewal of contract
5	405	Department of Public Safety	405-17-P017050	Cameron Training Center Study	TEXAS FACILITIES COMMISSION	8/21/2017	8/10/2020	\$ 2,000,000	\$ 4,895,318	\$ 7,645,318	56.0%	\$ 2,750,000	Request by AGENCY with scope increase
5	696	Department of Criminal Justice	696-7-BP701792	Bulk Fuel, Gasoline and Diesel	GOLD STAR PETROLEUM INC	10/11/2016	8/12/2020	\$ 9,557,500	\$ 10,900,000	\$ 12,225,000	12.0%	\$ 1,325,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-CI-16-16-C073	Bleaching and Preshrinking	TABB TEXTILES INC	9/1/2015	8/17/2020	\$ 1,023,000	\$ 4,818,716	\$ 5,780,715	20.0%	\$ 961,999	Extension/renewal of contract
5	696	Department of Criminal Justice	696-LF-20-20-C070	Offender and Staff Meals at Kegans State Jail	Aramark Correctional Services, LLC	9/1/2019	7/14/2020	\$ 1,534,345	\$ 1,534,345	\$ 3,068,690	100.0%	\$ 1,534,345	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-16-16-A040	Offender Birth Certificates	DEPARTMENT OF STATE HEALTH SERVICES	9/1/2015	8/18/2020	\$ 1,320,000	\$ 5,610,000	\$ 6,600,000	18.0%	\$ 990,000	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-304-013-B316	Harvey CDBG-DR Housing Prog. Implementation CTCOG	GRANTWORKS INC	9/13/2018	6/30/2020	\$ 14,019,476	\$ 15,483,503	\$ 21,061,273	36.0%	\$ 5,577,770	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-013-B317	Harvey CDBG-DR Housing Prog. Implementation CBCOG	GRANTWORKS INC	9/13/2018	6/30/2020	\$ 14,593,016	\$ 37,069,644	\$ 50,888,859	37.0%	\$ 13,819,215	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-032-B318	Harvey CDBG-DR Housing Prog. Implementation HGAC-E	INNOVATIVE EMERGENCY MANAGEMENT INC	9/19/2018	8/10/2020	\$ 25,804,916	\$ 30,671,232	\$ 43,679,978	42.0%	\$ 13,008,746	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-032-B319	Harvey CDBG-DR Housing Prog. Implementation DETCOG	INNOVATIVE EMERGENCY MANAGEMENT INC	9/19/2018	6/22/2020	\$ 15,346,083	\$ 13,844,404	\$ 16,019,735	16.0%	\$ 2,175,331	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-008-B547	Residential Reconstruction and New Construction	RM QUALITY CONSTRUCTION, LLC	12/9/2018	8/17/2020	\$ 16,851,459	\$ 16,851,459	\$ 33,687,682	100.0%	\$ 16,836,223	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-209-000-B608	Review of Homeowner Apps: Homeowner Asst Prog.	SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION	5/15/2019	7/7/2020	\$ 1,237,600	\$ 1,237,600	\$ 2,237,600	81.0%	\$ 1,000,000	Extension/renewal of contract
6	455	Railroad Commission	455-19-9003	Inspection Enforcement Tracking Reporting System	SENSE CORP	2/20/2019	8/31/2020	\$ 4,847,282	\$ 5,313,679	\$ 6,813,679	28.0%	\$ 1,500,000	Request by VENDOR with scope increase
6	582	Commission on Environmental Quality	582-18-80098	Source Water Protection and Water Security	CDM SMITH INC.	2/12/2018	8/25/2020	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	33.0%	\$ 500,000	Extension/renewal of contract
6	802	Parks and Wildlife Department	484962	Managed Lands Deer Program System	APPLIED GEOGRAPHICS INC	8/1/2016	7/8/2020	\$ 1,023,405	\$ 1,616,163	\$ 2,141,203	32.0%	\$ 525,040	Request by AGENCY to Update/Enhance Technology
7	320	Texas Workforce Commission	2818ALA000	G-AEL LOCAL PROVIDER (CORE)	HOUSTON-GALVESTON AREA COUNCIL	7/1/2018	7/14/2020	\$ 16,601,258	\$ 35,342,865	\$ 141,371,460	300.0%	\$ 106,028,595	Extension/renewal of contract
7	601	Department of Transportation	13-470418179	Renovation Victoria AE&M Facility	UST GENERAL CONTRACTING LLC	5/31/2019	6/15/2020	\$ 1,429,887	\$ 1,467,987	\$ 1,607,529	10.0%	\$ 139,542	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000004039	Engineering Services, Professional	URS CORPORATION	6/17/2013	8/12/2020	\$ 2,938,123	\$ 3,569,778	\$ 4,228,350	18.0%	\$ 658,572	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000005549	Engineering Services, Professional	ATKINS NORTH AMERICA INC	9/11/2016	6/11/2020	\$ 5,000,000	\$ 5,709,558	\$ 6,583,956	15.0%	\$ 874,398	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000006625	Engineering Services, Professional	VRX INC	4/4/2017	8/14/2020	\$ 15,024,564	\$ 15,024,564	\$ 17,030,216	13.0%	\$ 2,005,652	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000006821	Engineering Services, Professional	CIVILTECH ENGINEERING, INC.	3/30/2017	8/14/2020	\$ 5,000,000	\$ 5,000,000	\$ 6,000,000	20.0%	\$ 1,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000006837	Engineering Services, Professional	BRIDGEFARMER & ASSOCIATES INC	8/3/2017	8/14/2020	\$ 16,245,067	\$ 16,245,067	\$ 18,226,779	12.0%	\$ 1,981,712	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000007651	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	10/18/2017	8/14/2020	\$ 2,000,000	\$ 2,000,000	\$ 2,400,000	20.0%	\$ 400,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000007774	Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION	2/9/2018	6/11/2020	\$ 5,000,000	\$ 5,000,000	\$ 5,957,720	19.0%	\$ 957,720	Request by AGENCY with scope increase