

10 PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2021

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2021 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2021, 25 agencies and institutions of higher education reported 112 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 112 amendments cumulatively increased their initial contracts' values by approximately \$854.0 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
FOURTH QUARTER, FISCAL YEAR 2021

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	5	\$70.8
Article II – Health and Human Services	13	\$143.8
Article III – Agencies of Education	18	\$164.7
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	27	\$133.2
Article VI – Natural Resources	27	\$272.7
Article VII – Business and Economic Development	22	\$69.0
Article VIII – Regulatory	0	\$0.0
Total	112	\$854.0

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
FOURTH QUARTER, FISCAL YEAR 2021

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	58	\$343.9
Request by agency with scope increase	44	\$451.1
Request by vendor with scope increase	3	\$20.5
Request by agency without scope increase	3	\$9.0
Error/omission in original design caused by neither	2	\$28.0
Accommodate changes in third-party (state/federal) standards	1	\$1.4
Force majeure/natural disaster	1	\$0.1
Total	112	\$854.0

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10 PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10.0% or More as required by General Appropriations Act, 2020-21 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Previous Quarter			% Increase	\$ Increase	Reason for Amendment
								Initial Contract Value	Max Contract Amount	Current Max Contract Amount			
1	304	Comptroller of Public Accounts	000000000000000000201254	FY20 disaster recovery svcs	DEPT OF INFORMATION RESOURCES	8/27/2021		\$ 1,260,548	\$ 1,260,548	\$ 6,586,461	423%	\$ 5,325,913	Extension/renewal of contract
1	306	Library & Archives Commission	306-19-0406	TexQuest Core Package	GALE / CENGAGE LEARNING	6/15/2019	6/24/2021	\$ 1,500,000	\$ 3,000,000	\$ 4,500,000	200%	\$ 1,500,000	Extension/renewal of contract
1	313	Department of Information Resources	DIR-PMD-MSA-438	DIR DCS PRINT MAIL DIGITAL	XEROX CORPORATION	3/16/2020	7/30/2021	\$ 119,278,648	\$ 119,278,648	\$ 150,753,301	56%	\$ 31,474,653	Request by AGENCY with scope increase
1	327	Employees Retirement System	17-6752-003	Owner's Representative Services	BROADBOS & ASSOCIATES	8/10/2017	8/23/2021	\$ 1,126,000	\$ 1,136,962	\$ 1,638,770	44%	\$ 501,808	Extension/renewal of contract
1	327	Employees Retirement System	17-8025-001	Healthcare Third Party Administrative Services	BLUE CROSS BLUE SHIELD OF TEXAS	12/2/2016	6/24/2021	\$ 281,172,000	\$ 336,078,788	\$ 368,087,960	100%	\$ 32,009,172	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000053200001	Quality of Care Review and Assessment Services	UNIVERSITY OF FLORIDA	5/30/2014	7/23/2021	\$ 3,839,642	\$ 4,780,744	\$ 6,128,525	28%	\$ 1,347,781	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000097000002	Project 18-204-ASH	UNIVERSITY OF TEXAS AT AUSTIN	2/1/2018	7/23/2021	\$ 2,500,000	\$ 180,717,817	\$ 304,600,000	69%	\$ 123,882,183	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHS000107400001	HHS Texas Health Steps (THSteps)	SHERRY MATTHEWS ADVERTISING	2/26/2018	7/23/2021	\$ 7,377,172	\$ 10,490,742	\$ 16,571,827	58%	\$ 6,081,085	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000123400001	HHS Area Agency on Aging (AAA)	TEXAS LEGAL SERVICES CENTER	9/1/2018	7/23/2021	\$ 1,485,000	\$ 1,485,000	\$ 1,980,000	33%	\$ 495,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400005	HHS MH Criminal or Juvenile Justice	TROPICAL TEXAS BEHAVIORAL HEALTH	4/1/2018	7/26/2021	\$ 1,310,144	\$ 3,009,500	\$ 4,456,058	48%	\$ 1,446,558	Accommodate changes in third-party (state/federal) standards
2	529	Health and Human Services Commission	HHS000374400001	Project 18-113-CLC	SPAW GLASS CONTRACTORS, INC.	9/25/2019	7/23/2021	\$ 1,094,000	\$ 1,110,065	\$ 1,254,207	13%	\$ 144,142	Force majeure/natural disaster
2	529	Health and Human Services Commission	HHS000746100001	18-131-SGL	HTX INDUSTRIAL LLC	9/25/2020	7/23/2021	\$ 1,436,000	\$ 1,436,000	\$ 1,651,000	15%	\$ 215,000	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	HHS000787600001	19-003-AUL	FLYNN CONSTRUCTION INC.	8/27/2020	7/23/2021	\$ 1,335,902	\$ 1,335,902	\$ 1,551,583	16%	\$ 215,681	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHS000917100001	Mobile LARC Program	UT HEALTH CENTER AT TYLER	8/27/2020	7/15/2021	\$ 1,100,000	\$ 1,100,000	\$ 5,500,000	400%	\$ 4,400,000	Extension/renewal of contract
2	537	State Health Services, Department of	537-18-0109-000011	DSHS HIV/STD Services	DALLAS COUNTY AUDITOR	9/1/2017	7/23/2021	\$ 2,924,654	\$ 8,872,445	\$ 10,399,285	17%	\$ 1,526,840	Extension/renewal of contract
2	537	State Health Services, Department of	537-18-0129-000011	DSHS Public Health Emergency Preparedness	DALLAS COUNTY	7/1/2017	7/23/2021	\$ 8,705,725	\$ 8,705,725	\$ 9,741,069	12%	\$ 1,035,344	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000031400001	DSHS Immunizations	TMF HEALTH QUALITY INSTITUTE	1/23/2018	7/23/2021	\$ 6,507,747	\$ 8,033,892	\$ 9,698,442	21%	\$ 1,664,550	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000124600002	EMS/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	5/1/2018	7/26/2021	\$ 1,037,548	\$ 4,264,160	\$ 5,575,146	31%	\$ 1,310,986	Extension/renewal of contract
3	701	Texas Education Agency	3756	External Investment Management	BLACKROCK INVESTMENT MANAGEMENT LLC	9/1/2017	6/22/2021	\$ 2,160,000	\$ 2,160,000	\$ 6,310,075	192%	\$ 4,150,075	Extension/renewal of contract
3	701	Texas Education Agency	4095	Open Education Resources Materials and Review	EDUCATION SERVICE CENTER REGION 13	5/22/2020	7/21/2021	\$ 39,999,571	\$ 39,999,571	\$ 46,225,350	16%	\$ 6,225,779	Extension/renewal of contract
3	701	Texas Education Agency	4143	Resilient School Network - Covid-19	CICERO RESEARCH LLC	9/21/2020	6/30/2021	\$ 1,065,120	\$ 1,099,870	\$ 1,204,932	10%	\$ 105,062	Extension/renewal of contract
3	701	Texas Education Agency	4152	Assessment APSR	Cambium Assessment Inc.	11/6/2020	8/30/2021	\$ 262,095,274	\$ 262,095,274	\$ 298,352,122	14%	\$ 36,256,848	Request by AGENCY with scope increase
3	701	Texas Education Agency	4197	RSSP II - COVID-19	INSIGHT EDUCATION GROUP	4/12/2021	7/15/2021	\$ 1,027,000	\$ 1,027,000	\$ 1,432,000	39%	\$ 405,000	Request by AGENCY with scope increase
3	716	Texas A&M Engineering Extension Service	M990094	Fire training fuel	CHEVRON PHILLIPS CHEMICAL CO	8/9/2018	7/21/2021	\$ 2,015,000	\$ 4,231,500	\$ 5,553,108	102%	\$ 4,321,608	Extension/renewal of contract
3	720	The University of Texas System Administration	2016-526	UTSSCA 7816 Bus and Admin Systems Support Services	HURON CONSULTING SERVICES LLC	5/1/2016	6/11/2021	\$ 25,000,000	\$ 25,000,000	\$ 102,000,000	308%	\$ 77,000,000	Extension/renewal of contract
3	730	University of Houston	K-18-00505	Parking Management Services	REPUBLIC PARKING SYSTEM	3/6/2018	7/1/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,975,000	20%	\$ 975,000	Extension/renewal of contract
3	730	University of Houston	K-19-01090 W925006	Graduate College of Social Work Renovation & Exp	Kitchell Contractors, Inc.	11/20/2019	7/28/2021	\$ 3,390,500	\$ 3,390,500	\$ 3,807,037	12%	\$ 416,537	Request by VENDOR with scope increase
3	730	University of Houston	W825026	PGH Fire Sprinkler Installation	RANGER BUILDERS LLC	8/8/2018	6/24/2021	\$ 1,195,000	\$ 1,195,000	\$ 1,327,788	11%	\$ 132,788	Request by AGENCY with scope increase
3	731	Texas Woman's University	P66324	Enrollment Advisory Services (COVID)	RUFFALO NOEL LEVITZ LLC	9/3/2020	7/12/2021	\$ 3,786,281	\$ 3,786,281	\$ 5,331,281	41%	\$ 1,545,000	Error/Omission in Original Design caused by NEITHER
3	733	Texas Tech University	F20-19-16-747-DP	Increases Academic Sciences Building Contract	BARNES GROMATZKY KOSAREK ARCHITECTS, INC	6/16/2021	6/17/2021	\$ 5,722,474	\$ 5,722,474	\$ 6,737,474	18%	\$ 1,015,000	Request by AGENCY with scope increase
3	774	Texas Tech University Health Sciences Center at El Paso	05909	Whitman Professional Services PC	Whitman Professional Services PC	2/8/2019	8/25/2021	\$ 1,075,000	\$ 1,075,000	\$ 1,375,000	28%	\$ 300,000	Request by AGENCY with scope increase
3	774	Texas Tech University Health Sciences Center at El Paso	06999	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	11/1/2019	8/13/2021	\$ 17,801,076	\$ 17,801,076	\$ 44,269,267	149%	\$ 26,468,191	Error/Omission in Original Design caused by NEITHER
3	781	Higher Education Coordinating Board	15041	Student Loan Management System	NELNET INC	6/24/2015	7/20/2021	\$ 3,500,000	\$ 5,360,000	\$ 7,260,000	35%	\$ 1,900,000	Extension/renewal of contract
3	788	Lamar State College - Port Arthur	RF 758-20-04013	Construction for Ruby Fuller Education Building	OSG HOLDINGS LLC	9/4/2020	7/26/2021	\$ 4,711,036	\$ 4,711,036	\$ 5,445,002	16%	\$ 733,966	Request by AGENCY with scope increase
3	949	Collin County Community College	2517-2021	Computer Systems and Accessories	Dell Marketing LP	9/1/2020	6/30/2021	\$ 4,000,000	\$ 4,000,000	\$ 5,000,000	25%	\$ 1,000,000	Request by AGENCY without scope increase
3	949	Collin County Community College	4074-2021	Video Conferencing System	TAURUS TECHNOLOGIES INC	9/1/2020	6/30/2021	\$ 1,100,000	\$ 1,100,000	\$ 2,800,000	155%	\$ 1,700,000	Request by AGENCY without scope increase
5	405	Department of Public Safety	00000000000000000000000510	Document Management System	CBM ARCHIVES CO LLC	9/1/2019	8/12/2021	\$ 3,588,951	\$ 3,306,279	\$ 4,246,175	28%	\$ 939,896	Extension/renewal of contract
5	405	Department of Public Safety	000000000000000000000001091	Unmanned Aircraft Systems SaaS	DRONSENSE INC	11/18/2020	7/19/2021	\$ 1,051,200	\$ 288,876	\$ 1,400,000	385%	\$ 1,111,124	Request by AGENCY with scope increase
5	405	Department of Public Safety	405-17-P01392	Uniforms - Agency Wide	GALLS LLC	2/23/2017	8/12/2021	\$ 2,699,879	\$ 6,239,849	\$ 8,039,879	29%	\$ 1,800,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-LF-20-20-C070	Offender and Staff Meals at Kegans State Jail	Aramak Correctional Services, LLC	9/1/2019	8/26/2021	\$ 1,534,345	\$ 3,068,690	\$ 4,039,104	32%	\$ 970,414	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PD-16-17-C132	Community Residential Facility- Edinburg	CORRECTIONAL SOLUTIONS GROUP LLC	3/8/2016	7/24/2021	\$ 11,802,671	\$ 11,802,671	\$ 16,203,695	37%	\$ 4,401,024	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C043	Diboll Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	8/21/2021	\$ 14,979,509	\$ 45,659,017	\$ 61,939,835	36%	\$ 16,280,818	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C044	Estes Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	7/23/2021	\$ 22,654,840	\$ 70,604,841	\$ 95,981,101	36%	\$ 25,376,260	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C045	Lockhart Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	7/23/2021	\$ 20,624,880	\$ 63,735,600	\$ 86,577,300	36%	\$ 22,841,700	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C101	DWVI Recovery Program (Hamilton)	MANAGEMENT & TRAINING CORPORATION	11/18/2015	7/16/2021	\$ 2,667,040	\$ 8,969,852	\$ 12,386,252	38%	\$ 3,416,400	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C076	SAFFP/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	8/21/2021	\$ 9,842,872	\$ 4,002,548	\$ 6,084,070	52%	\$ 2,081,522	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C078	SAFFP/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	8/21/2021	\$ 14,245,836	\$ 4,799,956	\$ 7,295,505	52%	\$ 2,495,549	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C082	SAFFP/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	8/21/2021	\$ 11,402,420	\$ 5,561,427	\$ 8,453,516	52%	\$ 2,892,089	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C083	SAFFP/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	8/4/2021	\$ 12,127,102	\$ 6,367,691	\$ 10,277,353	61%	\$ 3,909,662	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C084	SAFFP/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	8/1/2021	\$ 13,403,641	\$ 6,708,682	\$ 8,820,303	31%	\$ 2,111,621	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-20-21-C107	Substance Abuse Treatment Services	CHEYENNE CENTER INC	1/1/2020	7/27/2021	\$ 9,277,330	\$ 9,277,330	\$ 15,404,974	66%	\$ 6,127,644	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L014	Case Management and Continuity of Care	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	8/15/2017	8/26/2021	\$ 4,750,000	\$ 9,018,100	\$ 12,718,100	41%	\$ 3,700,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L015	Case Management and Continuity of Care	NUECES COUNTY MHMR COMMUNITY CENTER	8/2/2017	8/26/2021	\$ 1,400,000	\$ 2,600,000	\$ 3,800,000	46%	\$ 1,200,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L016	Case Management and Continuity of Care	TRI-COUNTY BEHAVIORAL HEALTHCARE	8/30/2017	8/26/2021	\$ 1,100,000	\$ 2,281,000	\$ 3,489,000	53%	\$ 1,208,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L018	Case Management and Continuity of Care	SPINDLETOP MHMR CENTER	8/25/2017	8/26/2021	\$ 1,270,000	\$ 2,483,580	\$ 3,702,580	49%	\$ 1,219,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L019	Case Management and Continuity of Care	TEXANA CENTER	8/25/2017	8/26/2021	\$ 1,150,000	\$ 2,473,600	\$ 3,797,200	54%	\$ 1,323,600	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L020	Case Management and Continuity of Care	HEART OF TEXAS REGION MHMR CENTER	8/15/2017	8/26/2021	\$ 1,310,000	\$ 3,840,000	\$ 6,220,000	62%	\$ 2,880,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L021	Case Management and Continuity of Care	MHMR SERVICES FOR THE CONCHO VALLEY	8/15/2017	8/26/2021	\$ 1,120,000	\$ 2,240,000	\$ 3,360,000	50%	\$ 1,120,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L022	Case Management and Continuity of Care	TROPICAL TEXAS BEHAVIORAL HEALTH	8/15/2017	8/26/2021	\$ 1,450,000	\$ 3,463,350	\$ 5,476,700	58%	\$ 2,013,350	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L023	Case Management and Continuity of Care	MHMR OF TARRANT COUNTY	8/25/2017	8/26/2021	\$ 5,046,000	\$ 11,549,200	\$ 17,700,900	53%	\$ 6,151,700	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L024	Case Management and Continuity of Care	THE CENTER FOR HEALTH CARE SERVICES	8/15/2017	8/26/2021	\$ 5,204,000	\$ 10,764,000	\$ 16,312,000	52%	\$ 5,548,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L026	Case Management and Continuity of Care	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	9/8/2017	8/26/2021	\$ 7,592,000	\$ 15,184,000	\$ 22,776,000	50%	\$ 7,592,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L027	Case Management and Continuity of Care	EMERGENCE HEALTH NETWORK	8/15/2017	8/26/2021	\$					

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Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Previous Quarter			% Increase	\$ Increase	Reason for Amendment
								Initial Contract Value	Max Contract Amount	Current Max Contract Amount			
6	455	Railroad Commission	455-20-1031	AAA Well Service,LLC	AAA WELL SERVICE LLC	9/4/2020	8/30/2021	\$ 5,000,000	\$ 5,000,000	\$ 8,050,000	61%	\$ 3,050,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031C	Freddy's Well Service, Inc.	FREDDY'S WELL SERVICE INC	9/8/2020	8/30/2021	\$ 2,000,000	\$ 2,000,000	\$ 2,750,000	38%	\$ 750,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031E	RR Ventures, LP DBA Bulldog Well Service	RR VENTURES LP	9/8/2020	8/30/2021	\$ 3,500,000	\$ 3,500,000	\$ 5,500,000	57%	\$ 2,000,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031F	Topcat Well Services A Division of Topcat Oilfield	TOPCAT WELL SERVICES A DIVISION OF TOPCAT OILFIELD	9/8/2020	8/31/2021	\$ 4,500,000	\$ 4,500,000	\$ 8,250,000	83%	\$ 3,750,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031H	HAY CREEK INVESTMENTS, L.L.C	Hay Creek Investments LLC	9/4/2020	8/31/2021	\$ 1,750,000	\$ 1,750,000	\$ 3,450,000	97%	\$ 1,700,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031K	QUAIL WELL SERVICE, INC	QUAIL WELL SERVICE INC	9/8/2020	8/31/2021	\$ 2,750,000	\$ 2,750,000	\$ 4,900,000	78%	\$ 2,150,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1036	USFS, LLC	USFS	11/2/2020	8/30/2021	\$ 1,500,000	\$ 1,500,000	\$ 7,780,500	419%	\$ 6,280,500	Request by AGENCY without scope increase
6	455	Railroad Commission	455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	11/2/2020	8/30/2021	\$ 1,500,000	\$ 1,500,000	\$ 1,790,000	19%	\$ 290,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1036C	PAT'S ROUSTABOUT SERVICE, INC.	PAT'S ROUSTABOUT SERVICE INC	11/5/2020	8/26/2021	\$ 1,500,000	\$ 1,500,000	\$ 2,325,000	55%	\$ 825,000	Extension/renewal of contract
6	582	Commission on Environmental Quality	582-18-84318	DIR Shared Services Interagency Contract	TEXAS DEPARTMENT OF INFORMATION RESOURCES	7/2/2018	8/31/2021	\$ 17,679,286	\$ 48,710,722	\$ 85,837,763	76%	\$ 37,127,041	Extension/renewal of contract
6	802	Parks and Wildlife Department	CA-0001088	Oyster Culch Placement	APOLLO ENVIRONMENTAL STRATEGIES INC	3/18/2021	7/2/2021	\$ 1,339,000	\$ 1,339,000	\$ 2,439,082	82%	\$ 1,100,082	Request by AGENCY with scope increase
7	332	Department of Housing and Community Affairs	332-21-3009	COVID 19 - TRR Application Eligibility Review	CONHREZNICK LLP	3/29/2021	8/17/2021	\$ 12,225,000	\$ 12,225,000	\$ 33,696,000	176%	\$ 21,471,000	Request by AGENCY with scope increase
7	332	Department of Housing and Community Affairs	332-21-3010	COVID 19 - TRR Application Review	WITT O'BRIENS LLC	3/28/2021	8/17/2021	\$ 7,119,657	\$ 7,119,657	\$ 26,342,657	270%	\$ 19,223,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000002553	Engineering Services, Professional	HDR ENGINEERING INC	9/4/2002	6/8/2021	\$ 3,394,393	\$ 3,584,030	\$ 4,050,087	13%	\$ 466,057	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000004412	Engineering Services, Professional	H W LOCHNER INC	11/25/2014	8/11/2021	\$ 6,275,076	\$ 7,275,318	\$ 8,275,833	14%	\$ 1,000,515	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005196	Engineering Services, Professional	WHITE HAWK ENGINEERING & DESIGN LLC	6/6/2016	6/8/2021	\$ 3,000,000	\$ 3,000,000	\$ 3,301,209	10%	\$ 301,209	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005279	Engineering Services, Professional	PIERCE GOODWIN ALEXANDER & LINVILLE INC	7/27/2016	8/13/2021	\$ 3,000,000	\$ 3,000,000	\$ 3,600,000	20%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005286	Engineering Services, Professional	CH2M HILL INC	7/28/2016	8/13/2021	\$ 3,000,000	\$ 3,000,000	\$ 3,362,445	12%	\$ 362,445	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005320	Engineering Services, Professional	BGE, INC.	5/10/2016	7/8/2021	\$ 3,500,000	\$ 3,500,000	\$ 4,062,359	16%	\$ 562,359	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005555	Engineering Services, Professional	BGE INC	8/26/2016	8/17/2021	\$ 5,000,000	\$ 5,100,000	\$ 6,000,000	18%	\$ 900,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005614	Engineering Services, Professional	AIA ENGINEERS LTD	7/22/2016	8/12/2021	\$ 3,500,000	\$ 3,500,000	\$ 4,200,000	20%	\$ 700,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000005987	Engineering Services, Professional	PIERCE GOODWIN ALEXANDER & LINVILLE INC	10/15/2016	8/16/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,800,000	16%	\$ 800,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000006592	Engineering Services, Professional	AIA ENGINEERS LTD	2/28/2017	8/16/2021	\$ 5,000,000	\$ 5,000,000	\$ 6,600,000	32%	\$ 1,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000006612	Engineering Services, Professional	PSI INC	4/6/2017	8/12/2021	\$ 2,000,000	\$ 2,000,000	\$ 2,800,000	40%	\$ 800,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000006818	Engineering Services, Professional	DON DURDEN INC	3/23/2017	8/17/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,800,000	16%	\$ 800,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000006823	Engineering Services, Professional	AGUIRRE AND FIELDS	3/22/2017	8/17/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,500,000	10%	\$ 500,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000007053	Surveyor Services, Land	DON DURDEN INC	5/29/2017	8/17/2021	\$ 2,036,839	\$ 2,036,839	\$ 3,000,000	47%	\$ 963,161	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000007432	Engineering Services, Professional	BGE INC	10/3/2017	8/11/2021	\$ 19,984,828	\$ 19,984,828	\$ 28,061,636	40%	\$ 8,076,808	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000007979	Engineering Services, Professional	TEAGUE NALL AND PERKINS	4/23/2018	6/8/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,523,777	10%	\$ 523,777	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000000008157	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	7/23/2018	8/11/2021	\$ 4,906,178	\$ 4,906,178	\$ 6,436,596	31%	\$ 1,532,418	Request by AGENCY with scope increase
7	608	Department of Motor Vehicles	0000000716	VTR Paper	RR DONNELLEY	9/21/2018	8/5/2021	\$ 2,629,939	\$ 2,930,889	\$ 3,396,714	16%	\$ 465,825	Extension/renewal of contract
7	608	Department of Motor Vehicles	0000007465	Personnel Services for IT	APEX SYSTEM LLC	10/10/2019	8/25/2021	\$ 1,591,480	\$ 1,455,321	\$ 2,186,068	50%	\$ 730,747	Extension/renewal of contract
7	608	Department of Motor Vehicles	6081500078	Vehicle Registration Decal	STANDARD REGISTER CO	4/16/2015	8/4/2021	\$ 16,090,824	\$ 25,805,260	\$ 32,391,149	26%	\$ 6,585,889	Extension/renewal of contract