

10 PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2022

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2022, 17 agencies and institutions of higher education reported 69 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 69 amendments cumulatively increased their initial contracts' values by approximately \$364.5 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
THIRD QUARTER, FISCAL YEAR 2022

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	2	\$1.7
Article II – Health and Human Services	8	\$94.8
Article III – Agencies of Education	11	\$57.6
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	3	\$75.6
Article VI – Natural Resources	21	\$101.4
Article VII – Business and Economic Development	23	\$31.8
Article VIII – Regulatory	1	\$1.5
Total	69	\$364.5

NOTES: Totals may not sum due to rounding. Amounts shown do not include amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
THIRD QUARTER, FISCAL YEAR 2022

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	40	\$149.5
Extension/renewal of contract	22	\$186.1
Request by vendor with scope increase	4	\$22.4
Error/omission in original design caused by neither party	2	\$2.2
Request by agency to update/enhance technology	1	\$4.3
Total	69	\$364.5

NOTE: Totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Date	Amend. Reported	Initial Contract Value	Previous Quarter Max		Current Quarter Max		% Increase	\$ Increase	Reason for Amendment
									Contract Amount	Contract Amount	Contract Amount	Contract Amount			
1	303	Facilities Commission	303-0-0868	AE Svcs for Deferred Maintenance at TSD Campus	Parkhill, Smith, & Cooper, Inc.	5/27/2020	4/13/2022	\$ 1,375,000	\$ 1,375,000	\$ 1,891,503	\$ 1,891,503	38%	\$ 516,503	Extension/renewal of contract	
1	303	Facilities Commission	303-2-7007	Program Mgmt. Svcs for TX Border Infrastructure	Michael Baker International & Hult-Zollars JV	9/16/2021	5/12/2022	\$ 11,000,000	\$ 11,000,000	\$ 12,214,532	\$ 12,214,532	11%	\$ 1,214,532	Request by AGENCY with scope increase	
2	529	Health and Human Services Commission	52900-5-200135059	Hardware Leasing	SHI GOVERNMENT SOLUTIONS INC	9/1/2015	3/31/2022	\$ 68,000,000	\$ 102,000,000	\$ 126,171,998	\$ 126,171,998	24%	\$ 24,171,998	Extension/renewal of contract	
2	529	Health and Human Services Commission	53900-10-000049573	DOJ Settlement Agreement Monit	HARCHK ASSOCIATES LLC	12/1/2009	5/10/2022	\$ 10,058,174	\$ 16,623,911	\$ 20,115,519	\$ 20,115,519	21%	\$ 3,491,602	Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS00346500001	IT	QWEST COMMUNICATIONS COMPANY LLC	1/13/2020	3/29/2022	\$ 55,459,774	\$ 55,459,774	\$ 99,932,957	\$ 99,932,957	80%	\$ 44,473,183	Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS00042600001	18-202-KSH Construction	WALDROP CONSTRUCTION CO INC	6/17/2020	4/26/2022	\$ 23,644,000	\$ 24,340,200	\$ 27,459,134	\$ 27,459,134	13%	\$ 3,118,934	Request by AGENCY with scope increase	
2	529	Health and Human Services Commission	HHS00052340001	MAIS - Stellarware	STELLARWARE	8/8/2019	5/12/2022	\$ 4,750,000	\$ 4,750,000	\$ 7,586,144	\$ 7,586,144	60%	\$ 2,836,144	Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS00096180001	MIMS Inventory Supplies	McKesson Medical-Surgical Minnesota Supp	10/1/2020	5/25/2022	\$ 9,458,000	\$ 9,458,000	\$ 16,458,000	\$ 16,458,000	74%	\$ 7,000,000	Extension/renewal of contract	
2	537	State Health Services, Department of	261249	VDF Hutchison Temples	WORKQUEST	9/1/2021	5/20/2022	\$ 1,254,400	\$ 1,218,602	\$ 1,924,137	\$ 1,924,137	58%	\$ 705,535	Extension/renewal of contract	
2	537	State Health Services, Department of	HHS00079530001	COVID19	TECHNICAL YOUTH LLC	5/13/2020	3/29/2022	\$ 2,100,000	\$ 2,100,000	\$ 11,096,228	\$ 11,096,228	428%	\$ 8,996,228	Extension/renewal of contract	
3	701	Texas Education Agency	4146	THL 3.0 Content - Covid-19	AMPLIFY EDUCATION INC	9/24/2020	3/29/2022	\$ 14,000,000	\$ 14,685,099	\$ 19,140,112	\$ 19,140,112	30%	\$ 4,455,013	Request by AGENCY with scope increase	
3	701	Texas Education Agency	4244	Texas High Impact Tutoring - Covid-19	AMPLIFY EDUCATION INC	8/11/2021	3/28/2022	\$ 12,900,190	\$ 12,900,190	\$ 34,811,816	\$ 34,811,816	170%	\$ 21,911,626	Request by VENDOR with scope increase	
3	701	Texas Education Agency	4246	Texas High Impact Tutoring Program - COVID-19	Zearn, Inc.	8/11/2021	3/23/2022	\$ 11,325,000	\$ 11,325,000	\$ 21,008,250	\$ 21,008,250	86%	\$ 9,683,250	Request by AGENCY with scope increase	
3	719	Texas State Technical College System Administration	1786	Workday Deployment - Implementation Partner	INCLINE ALCHEMY INC	9/30/2020	5/13/2022	\$ 3,142,000	\$ 3,700,356	\$ 9,746,120	\$ 9,746,120	163%	\$ 6,045,764	Request by AGENCY with scope increase	
3	730	University of Houston	CN730-K-21-01149-1	MARKETING STRATEGY AND SERVICES DEVELOPMENT	E CITY INTERACTIVE	12/3/2021	5/3/2022	\$ 1,181,526	\$ 1,181,526	\$ 1,309,526	\$ 1,309,526	11%	\$ 128,000	Extension/renewal of contract	
3	730	University of Houston	K-18-00195	Ambulatory Surgery Center Management	Advantage Surgical Partners, LLC	11/27/2017	5/3/2022	\$ 4,500,000	\$ 6,250,000	\$ 7,500,000	\$ 7,500,000	20%	\$ 1,250,000	Extension/renewal of contract	
3	730	University of Houston	K-18-01058	UH, UH Sugarland & UHd propane bus shuttle service	GROOME TRANSPORTATION OF TEXAS INC	6/11/2018	4/29/2022	\$ 26,232,400	\$ 26,232,400	\$ 29,222,000	\$ 29,222,000	11%	\$ 2,989,600	Extension/renewal of contract	
3	745	The University of Texas Health Science Center at San Antonio	2019-01631	ARCHITECTURAL SERVICES	HKS	9/28/2018	5/13/2022	\$ 18,040,382	\$ 18,122,600	\$ 20,756,401	\$ 20,756,401	15%	\$ 2,633,801	Request by AGENCY with scope increase	
3	755	Stephen F. Austin State University	B1800062	Utility Services Electric	TEXAS GENERAL LAND OFFICE	7/12/2017	3/24/2022	\$ 13,196,172	\$ 14,395,705	\$ 18,270,705	\$ 18,270,705	27%	\$ 3,875,000	Extension/renewal of contract	
3	977	Alamo Community College	C03211	Career & Tech. Educ. Equip Supplies & Svcs	ADVANCED TECHNOLOGIES CONSULTANTS	5/26/2020	3/28/2022	\$ 2,217,010	\$ 2,217,010	\$ 2,624,302	\$ 2,624,302	18%	\$ 407,292	Request by AGENCY with scope increase	
3	977	Alamo Community College	C116168	Apple Authorized Campus Reseller	APPLE COMPUTER INC	3/22/2016	4/18/2022	\$ 2,590,000	\$ 3,027,206	\$ 7,292,775	\$ 7,292,775	141%	\$ 4,265,569	Request by AGENCY to Update/Enhance Technology	
5	401	Military Department	TMD22-SAD-00352	Team Housing Monthly Payments for Troops Hotel	TEAM HOUSING SOLUTIONS INC	10/12/2021	5/5/2022	\$ 36,000,000	\$ 36,000,000	\$ 108,000,000	\$ 108,000,000	200%	\$ 72,000,000	Extension/renewal of contract	
5	401	Military Department	TMD22-SAD-01491	Del Rio Sleep Trailer-Border	STORM SERVICES LLC	12/15/2021	3/3/2022	\$ 2,780,176	\$ 2,780,176	\$ 6,231,316	\$ 6,231,316	124%	\$ 3,451,140	Extension/renewal of contract	
5	696	Department of Criminal Justice	696-8-8P82037	Statewide Automated Victim Notification	INFORMATION STRATEGIES INC	5/25/2018	5/9/2022	\$ 1,010,219	\$ 1,010,219	\$ 1,154,215	\$ 1,154,215	14%	\$ 143,348	Request by VENDOR with scope increase	
6	305	General Land Office and Veterans' Land Board	18-304-018-8324	Solicitation Task #1- (Acquisition Duties)	ICF INCORPORATED LLC	2/14/2019	5/31/2022	\$ 5,258,887	\$ 6,160,461	\$ 9,620,000	\$ 9,620,000	56%	\$ 3,459,539	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	18-304-018-8396	Housing Assistance: Buyout & Financial Program	ICF INCORPORATED LLC	12/24/2018	5/31/2022	\$ 5,678,576	\$ 6,349,626	\$ 9,795,000	\$ 9,795,000	54%	\$ 3,445,374	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	18-304-018-8396	Project Management	ICF INCORPORATED LLC	12/24/2018	5/19/2022	\$ 10,439,576	\$ 10,439,576	\$ 16,395,600	\$ 16,395,600	57%	\$ 5,956,024	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	18-304-022-8411	Environmental Services Duties	SWCA, INCORPORATED	8/30/2018	5/26/2022	\$ 9,000,000	\$ 9,000,000	\$ 11,500,000	\$ 11,500,000	28%	\$ 2,500,000	Extension/renewal of contract	
6	305	General Land Office and Veterans' Land Board	19-094-001-8538	Enhanced Contract Monitoring - Pre-qual buildler pool	Brizo Construction LLC	12/6/2018	4/5/2022	\$ 16,851,459	\$ 45,687,682	\$ 57,087,682	\$ 57,087,682	25%	\$ 11,400,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-001-8539	Enhanced Contract Monitoring - Pre-qual build pool	BRIZO CONSTRUCTION LLC	12/9/2018	4/7/2022	\$ 16,189,157	\$ 17,190,431	\$ 21,190,431	\$ 21,190,431	23%	\$ 4,000,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-006-8527	Pre-qualified builders pool	DSW HOMES, LLC	12/9/2018	4/4/2022	\$ 16,851,459	\$ 45,687,682	\$ 57,087,682	\$ 57,087,682	25%	\$ 11,400,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-006-8528	Enhanced Contract Monitoring - Pre-qual build pool	DSW HOMES, LLC	12/9/2018	4/6/2022	\$ 16,189,157	\$ 17,190,431	\$ 21,190,431	\$ 21,190,431	23%	\$ 4,000,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-007-8532	Enhanced Contract Monitoring - Pre-qual build pool	JAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	4/7/2022	\$ 16,851,459	\$ 45,687,682	\$ 57,087,682	\$ 57,087,682	25%	\$ 11,400,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-007-8533	Enhanced Monitoring - builder pool	JAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	4/5/2022	\$ 16,189,157	\$ 17,190,431	\$ 21,190,431	\$ 21,190,431	23%	\$ 4,000,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-008-8547	Zone 3 Pre-qualified builders pool	RM Quality Construction, LLC	12/9/2018	4/7/2022	\$ 16,851,459	\$ 41,687,682	\$ 53,087,682	\$ 53,087,682	27%	\$ 11,400,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-009-8544	Zone 3: Enhanced Contract Monitoring	Stonewater Inc.	12/12/2018	4/5/2022	\$ 16,851,459	\$ 41,687,682	\$ 57,087,682	\$ 57,087,682	37%	\$ 15,400,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-009-8545	Enhanced Contract Monitoring - Pre-qual build pool	Stonewater Inc.	12/9/2018	4/4/2022	\$ 16,189,157	\$ 17,190,431	\$ 21,190,431	\$ 21,190,431	23%	\$ 4,000,000	Request by AGENCY with scope increase	
6	305	General Land Office and Veterans' Land Board	19-094-010-8530	Enhanced Contract Monitoring - Pre-qual build pool	TEGRITY TH LLC	12/9/2018	4/4/2022	\$ 16,189,157	\$ 17,190,431	\$ 21,190,431	\$ 21,190,431	23%	\$ 4,000,000	Request by AGENCY with scope increase	
6	455	Railroad Commission	455-20-1031E	RR Ventures, LP DBA Bulldog Well Service	RR VENTURES LP	9/8/2020	4/6/2022	\$ 3,500,000	\$ 3,500,000	\$ 6,100,000	\$ 6,100,000	11%	\$ 600,000	Extension/renewal of contract	
6	455	Railroad Commission	455-20-1026A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	11/2/2020	5/6/2022	\$ 1,500,000	\$ 2,400,000	\$ 2,817,575	\$ 2,817,575	17%	\$ 417,575	Extension/renewal of contract	
6	802	Parks and Wildlife Department	518829	Task Order 2 - Blanket 445971- Palo Pinto Redesign	BENNETT BENNER PARTNERS INC	3/20/2019	5/11/2022	\$ 3,191,693	\$ 3,331,293	\$ 4,852,453	\$ 4,852,453	46%	\$ 1,521,160	Request by AGENCY with scope increase	
6	802	Parks and Wildlife Department	528314	P117504R2-Garner SP-Water System Upgrade construct	TEXAS WATER & SOIL CO INC	12/6/2019	4/13/2022	\$ 2,508,000	\$ 2,835,806	\$ 4,614,700	\$ 4,614,700	63%	\$ 1,778,894	Error/Omission in Original Design caused by NEITHER	
6	802	Parks and Wildlife Department	CA-0000733	CF-Artificial Reef Materials	LAREDO CONSTRUCTION INC	10/8/2020	3/2/2022	\$ 2,749,500	\$ 2,749,500	\$ 3,117,000	\$ 3,117,000	13%	\$ 367,500	Extension/renewal of contract	
6	802	Parks and Wildlife Department	CA-0001303	P#1210250 Brazos Bend State Pr	DOUBLE S INDUSTRIAL CONTRACTORS INC	6/3/2021	4/8/2022	\$ 1,259,347	\$ 1,259,347	\$ 1,392,291	\$ 1,392,291	11%	\$ 132,944	Request by VENDOR with scope increase	
6	802	Parks and Wildlife Department	CA-0001414	P#122865 Huntsville SP Ccc Pr	MIKOCORP LLC	7/8/2021	5/24/2022	\$ 1,830,450	\$ 1,974,453	\$ 2,224,685	\$ 2,224,685	13%	\$ 250,232	Request by VENDOR with scope increase	
7	362	Texas Lottery Commission	2011-0011	Internal Control System and Related Services	ELSYM CONSULTING, INC.	2/8/2011	3/31/2022	\$ 1,936,569	\$ 2,396,068	\$ 3,126,069	\$ 3,126,069	30%	\$ 730,001	Extension/renewal of contract	
7	601	Department of Transportation	09-470420009	New Administration Building, Waco DHQ-	TRIMBUILT CONSTRUCTION INC	3/18/2021	5/25/2022	\$ 3,094,924	\$ 3,094,924	\$ 3,563,264	\$ 3,563,264	15%	\$ 468,340	Error/Omission in Original Design caused by NEITHER	
7	601	Department of Transportation	601000000000000000000000000004319	Engineering Services, Professional	RPS INFRASTRUCTURE INC	7/10/2015	5/10/2022	\$ 5,518,210	\$ 5,518,210	\$ 9,701,161	\$ 9,701,161	76%	\$ 4,182,951	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000004412	Engineering Services, Professional	H W LOCHNER INC	11/25/2014	3/10/2022	\$ 6,275,076	\$ 8,275,833	\$ 9,999,681	\$ 9,999,681	21%	\$ 1,723,848	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000005033	Engineering Services, Professional	BGE INC	1/29/2016	4/11/2022	\$ 2,539,225	\$ 2,539,225	\$ 2,964,828	\$ 2,964,828	17%	\$ 425,603	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000005062	Engineering Services, Professional	PAPE-DAWSON CONSULTING ENGINEERS INC	2/20/2016	5/10/2022	\$ 1,281,023	\$ 3,523,786	\$ 3,875,289	\$ 3,875,289	10%	\$ 351,503	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000005186	Engineering Services, Professional	CIVIL ASSOCIATES INC	6/3/2016	5/10/2022	\$ 3,000,000	\$ 3,000,000	\$ 3,611,722	\$ 3,611,722	20%	\$ 611,722	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000006216	Engineering Services, Professional	VICKREY & ASSOCIATES INC	1/4/2017	3/10/2022	\$ 2,000,000	\$ 2,000,000	\$ 2,300,000	\$ 2,300,000	15%	\$ 300,000	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000006838	Engineering Services, Professional	JACOBS	8/30/2017	4/11/2022	\$ 14,175,101	\$ 14,175,101	\$ 15,600,282	\$ 15,600,282	10%	\$ 1,425,181	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000007712	Engineering Services, Professional	H W LOCHNER INC	12/11/2017	3/10/2022	\$ 3,000,000	\$ 3,304,000	\$ 3,721,695	\$ 3,721,695	13%	\$ 417,695	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000007926	Engineering Services, Professional	AGUIRRE & FIELDS, L.P.	12/29/2017	4/11/2022	\$ 4,499,765	\$ 5,605,637	\$ 6,266,445	\$ 6,266,445	12%	\$ 660,808	Request by AGENCY with scope increase	
7	601	Department of Transportation	601000000000000000000000000008154	Engineering Services, Professional	CIVILTECH ENGINE										