

## 10 PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2022

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2022 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, the LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2022, 28 agencies and institutions of higher education reported 157 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 157 amendments cumulatively increased their initial contracts' values by approximately \$692.1 million.

**FIGURE 1**  
**STATE AGENCY CONTRACT AMENDMENTS, REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE**  
**FOURTH QUARTER, FISCAL YEAR 2022**

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	11	\$11.3
Article II – Health and Human Services	45	\$213.0
Article III – Agencies of Education	18	\$89.3
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	19	\$100.8
Article VI – Natural Resources	27	\$173.7
Article VII – Business and Economic Development	36	\$99.2
Article VIII – Regulatory	1	\$4.8
<b>Total</b>	<b>157</b>	<b>\$692.1</b>

NOTES: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases made on indefinite delivery/indefinite quantity agreements or zero-dollar-based contracts.  
SOURCE: Legislative Budget Board.

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Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases.

**FIGURE 2**  
**REASONS PROVIDED BY AGENCIES FOR AMENDMENTS, BY ARTICLE**  
**FOURTH QUARTER, FISCAL YEAR 2022**

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	82	\$328.7
Request by agency with scope increase	58	\$284.2
Request by agency without scope increase	8	\$71.5
Accommodate changes in third party (state/federal) standards	2	\$2.3
Request by vendor with scope increase	2	\$1.9
Request by agency to update/enhance technology	2	\$1.5
Force majeure/act of God	1	\$1.2
Error/omission in original design caused by neither party	1	\$0.5
Request by vendor without scope increase	1	\$0.2
<b>Total</b>	<b>157</b>	<b>\$692.1</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

**APPENDIX TO THE 10-PERCENT AMENDMENT REPORT**

Report on Amendments Issued in the Fourth Quarter, Fiscal Year 2022, that Increased Contract Value by 10% or More as required by the General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Date	Amend. Reported	Initial Contract Value	Previous Quarter Max		Current Quarter Max		% Increase	\$ Increase	Reason for Amendment
									Contract Amount	Contract Amount	Contract Amount	Contract Amount			
1	303	Facilities Commission	303-0-1088	Site Service Engineer for Capitol Complex, Phase 2	Sunland Group, Inc.	4/5/2021	7/11/2022	\$ 1,617,220	\$ 1,617,220	\$ 2,068,862	\$ 2,068,862	28%	\$ 451,642	F - Request by AGENCY with scope increase	
1	303	Facilities Commission	303-0-7038	CMR for DM for Texas School for the Deaf Campus	SATTERFIELD AND PONTIKES CONSTRUCTION INC	10/7/2020	8/11/2022	\$ 8,000,000	\$ 8,000,000	\$ 10,200,000	\$ 10,200,000	28%	\$ 2,200,000	F - Request by AGENCY with scope increase	
1	303	Facilities Commission	303-0-7044	CMR for DM for TSBVI Campus	JT VAUGHN CONSTRUCTION LLC	11/16/2020	8/15/2022	\$ 5,583,000	\$ 5,583,000	\$ 6,383,000	\$ 6,383,000	14%	\$ 800,000	F - Request by AGENCY with scope increase	
1	303	Facilities Commission	303-1-7004	CMR for DM for Elias Ramirez Building in Houston	JT Vaughn Construction, LLC	5/24/2021	6/21/2022	\$ 1,771,689	\$ 1,771,689	\$ 1,964,513	\$ 1,964,513	11%	\$ 192,824	J - Request by VENDOR without scope increase	
1	303	Facilities Commission	303-1-7022	Furniture for George HW Bush State Office Bldg.	OFFICESOURCE LTD	8/23/2021	7/11/2022	\$ 3,619,935	\$ 4,242,915	\$ 4,801,630	\$ 4,801,630	13%	\$ 558,715	G - Request by AGENCY without scope increase	
1	303	Facilities Commission	303-2-7095	CMR to Complete Garage Elevator Project	J. T. VAUGHN CONSTRUCTION, LLC	12/14/2021	6/27/2022	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	50%	\$ 1,000,000	G - Request by AGENCY without scope increase	
1	306	Library & Archives Commission	306-18-0393	TexShare ESBCO Core Collection Resources	ESBCO INFORMATION SERVICES	6/22/2018	7/12/2022	\$ 19,959,501	\$ 19,959,501	\$ 22,509,602	\$ 22,509,602	13%	\$ 2,550,101	A - Extension/renewal of contract	
1	306	Library & Archives Commission	306-18-0395	Gale Core Resources for TexQuest & TexShare	Gale Cengage Learning	7/12/2018	7/12/2022	\$ 5,190,399	\$ 5,190,399	\$ 5,850,903	\$ 5,850,903	13%	\$ 660,504	A - Extension/renewal of contract	
1	306	Library & Archives Commission	306-18-0396	Creedo Complete Core Collection for TexShare	CREDO REFERENCE LIMITED	6/22/2018	8/24/2022	\$ 2,700,000	\$ 2,700,000	\$ 3,037,500	\$ 3,037,500	13%	\$ 337,500	A - Extension/renewal of contract	
1	306	Library & Archives Commission	306-19-0406	TexQuest Core Package	GALE / CENGAGE LEARNING	6/15/2019	8/8/2022	\$ 1,500,000	\$ 4,500,000	\$ 5,312,500	\$ 5,312,500	18%	\$ 812,500	A - Extension/renewal of contract	
1	327	Employees Retirement System	17-746-011	Actuarial Services (Insurance)	RUDD & WISDOM INC	5/17/2016	7/8/2022	\$ 3,900,000	\$ 3,900,000	\$ 5,630,364	\$ 5,630,364	44%	\$ 1,730,364	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	2017-049616-001	HSC MH Veterans Services	TEXAS VETERANS COMMISSION	9/1/2016	8/16/2022	\$ 1,669,000	\$ 7,539,000	\$ 10,671,000	\$ 10,671,000	42%	\$ 3,132,000	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	537-15-0006-00002	WIC MIS and Other Services	VECELX CORPORATION	5/28/2015	7/20/2022	\$ 82,388,440	\$ 121,536,406	\$ 136,250,046	\$ 136,250,046	12%	\$ 14,713,640	F - Request by AGENCY with scope increase	
2	529	Health and Human Services Commission	HHS000134400002	MH/5B292	HHS FOR THE CENTER FOR HEALTH CARE SERVICES	4/1/2018	6/24/2022	\$ 15,482,454	\$ 42,482,454	\$ 51,482,454	\$ 51,482,454	21%	\$ 9,000,000	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400003	HSC MH Criminal or Juvenile Justice	NORTH TEXAS BEHAVIORAL AUTHORITY	4/1/2018	6/22/2022	\$ 9,395,582	\$ 29,782,328	\$ 36,577,910	\$ 36,577,910	23%	\$ 6,795,582	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400004	HSC MH Criminal or Juvenile Justice	EMERGECE HEALTH NETWORK	4/1/2018	8/17/2022	\$ 5,762,008	\$ 14,746,912	\$ 17,741,880	\$ 17,741,880	20%	\$ 2,994,968	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400008	HSC MH Criminal or Juvenile Justice	DENTON COUNTY MHMR CENTER	4/1/2018	8/31/2022	\$ 1,266,696	\$ 3,800,088	\$ 4,644,552	\$ 4,644,552	22%	\$ 844,464	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400009	HSC MH Criminal or Juvenile Justice	COLLIN CNTY MENTAL HEALTH CENTRAL RETARDATION CTR I	4/1/2018	8/31/2022	\$ 2,560,280	\$ 6,321,746	\$ 7,347,600	\$ 7,347,600	16%	\$ 1,025,854	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400011	HSC MH Criminal or Juvenile Justice	AUSTIN TRAVIS COUNTY MHMR	4/1/2018	6/29/2022	\$ 10,000,000	\$ 25,347,362	\$ 30,694,724	\$ 30,694,724	21%	\$ 5,347,362	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400014	MH/5B292	HELEN FARABE CENTERS	10/1/2018	7/14/2022	\$ 3,533,739	\$ 14,134,956	\$ 17,668,695	\$ 17,668,695	25%	\$ 3,533,739	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400018	MH/5B292	TEXOMA COMMUNITY CENTER	10/1/2018	6/15/2022	\$ 1,200,534	\$ 4,502,003	\$ 5,402,403	\$ 5,402,403	20%	\$ 900,400	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000134400019	HSC MH Criminal or Juvenile Justice	MHMR AUTHORITY OF BRAZOS VALLEY	10/1/2018	6/30/2022	\$ 1,338,333	\$ 4,014,999	\$ 7,212,711	\$ 7,212,711	80%	\$ 3,197,712	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000477100004	HSC MH Coordination Services	HARRIS COUNTY	9/1/2020	8/26/2022	\$ 8,460,000	\$ 8,460,000	\$ 12,690,000	\$ 12,690,000	50%	\$ 4,230,000	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000477100023	MH/CMHG	CITY OF LAREDO	9/1/2020	8/31/2022	\$ 4,075,612	\$ 4,075,612	\$ 6,113,418	\$ 6,113,418	50%	\$ 2,037,806	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000477100029	MH/CMHG	BLUEBONNET TRAILS COMMUNITY MHMR CENTER	9/1/2020	6/14/2022	\$ 4,767,084	\$ 4,767,084	\$ 7,150,626	\$ 7,150,626	50%	\$ 2,383,542	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000493200002	SNAP	ITS TIME TEXAS INC	10/1/2021	8/9/2022	\$ 2,500,000	\$ 2,500,000	\$ 12,500,000	\$ 12,500,000	400%	\$ 10,000,000	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000508300002	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	5/1/2022	8/19/2022	\$ 1,652,840	\$ 3,305,680	\$ 4,958,520	\$ 4,958,520	50%	\$ 1,652,840	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000560600001	Managed Services for Telecomm	EFFLIATED TELEPHONE INC	9/12/2019	6/1/2022	\$ 1,207,636	\$ 1,907,636	\$ 1,907,636	\$ 1,907,636	58%	\$ 695,000	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000688000001	EAI-Facility Video Surveillance	KNIGHT SECURITY SYSTEMS LLC	6/9/2020	6/1/2022	\$ 3,511,590	\$ 5,267,384	\$ 7,023,179	\$ 7,023,179	33%	\$ 1,755,795	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000754200001	Construction	HTX INDUSTRIAL LLC	11/9/2020	7/28/2022	\$ 2,129,400	\$ 2,129,400	\$ 2,904,235	\$ 2,904,235	36%	\$ 774,835	F - Request by AGENCY with scope increase	
2	529	Health and Human Services Commission	HHS000773900001	COPPERA LLC	COPPERA LLC	9/18/2020	7/14/2022	\$ 1,396,709	\$ 1,461,402	\$ 1,816,185	\$ 1,816,185	24%	\$ 354,783	F - Request by AGENCY with scope increase	
2	529	Health and Human Services Commission	HHS000918000004	Xerox Tracking	XEROX CORPORATION	9/1/2020	8/10/2022	\$ 3,166,834	\$ 3,166,834	\$ 4,384,559	\$ 4,384,559	38%	\$ 1,217,725	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS000976300001	20-035-WFH	CAGE CONSTRUCTION & MANAGEMENT CO	7/28/2021	8/10/2022	\$ 4,080,720	\$ 4,080,720	\$ 4,931,040	\$ 4,931,040	21%	\$ 850,320	G - Request by AGENCY without scope increase	
2	529	Health and Human Services Commission	HHS000979200001	HSC 211 Information & Referral	COMMUNITY COUNCIL OF GREATER DALLAS	9/1/2021	7/20/2022	\$ 1,516,844	\$ 1,516,844	\$ 6,513,996	\$ 6,513,996	329%	\$ 4,997,152	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS001022200027	HSC LMHA Performance Contracts	NUCCES COUNTY MHMR COMMUNITY CENTER	9/1/2021	6/1/2022	\$ 15,097,680	\$ 15,097,680	\$ 17,097,680	\$ 17,097,680	13%	\$ 2,000,000	K - Accommodate changes in third party (State/Federal) standards	
2	529	Health and Human Services Commission	HHS001041800001	SA/TTOR-OPEN	University of Texas Health Science Center	9/1/2021	6/1/2022	\$ 4,017,500	\$ 4,017,500	\$ 15,826,782	\$ 15,826,782	294%	\$ 11,809,282	A - Extension/renewal of contract	
2	529	Health and Human Services Commission	HHS001047400001	20-120-RLC	J. T. VAUGHN CONSTRUCTION, LLC	6/30/2021	6/10/2022	\$ 2,251,643	\$ 2,666,643	\$ 3,525,419	\$ 3,525,419	32%	\$ 858,776	F - Request by AGENCY with scope increase	
2	530	Family and Protective Services, Department of	24555133	DPPS Services to At-Risk Youth	ACH CHLD AND FAMILY SERVICES	12/1/2017	6/2/2022	\$ 4,714,105	\$ 7,307,754	\$ 8,492,599	\$ 8,492,599	16%	\$ 1,184,845	A - Extension/renewal of contract	
2	530	Family and Protective Services, Department of	24555353	DPPS Services to At-Risk Youth	DEPDLCHIN CHILDREN'S CENTER	12/1/2017	6/2/2022	\$ 5,896,774	\$ 6,172,445	\$ 10,183,627	\$ 10,183,627	25%	\$ 2,011,182	A - Extension/renewal of contract	
2	537	State Health Services, Department of	537-17-0307-00001	DSHS Regional and Local Public Health Services	NORTH CENTRAL TEXAS TRAUMA RAC	7/1/2017	7/14/2022	\$ 1,181,980	\$ 18,956,191	\$ 22,409,302	\$ 22,409,302	18%	\$ 3,455,111	A - Extension/renewal of contract	
2	537	State Health Services, Department of	537-18-0109-00001	DSHS HIV/STD Services	DALLAS COUNTY AUDITOR	9/1/2017	7/20/2022	\$ 2,924,654	\$ 10,399,285	\$ 11,856,895	\$ 11,856,895	14%	\$ 1,457,610	A - Extension/renewal of contract	
2	537	State Health Services, Department of	537-18-0129-00001	DSHS Public Health Emergency Preparedness	DALLAS COUNTY	7/1/2017	6/2/2022	\$ 8,705,725	\$ 9,741,069	\$ 11,717,647	\$ 11,717,647	20%	\$ 1,976,578	A - Extension/renewal of contract	
2	537	State Health Services, Department of	537-18-0139-00001	DSHS Public Health Emergency Preparedness	TARRANT COUNTY	7/1/2017	6/2/2022	\$ 6,054,465	\$ 6,784,504	\$ 8,159,131	\$ 8,159,131	20%	\$ 1,374,627	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000031400001	DSHS Immunizations	TMF HEALTH QUALITY INSTITUTE	1/23/2018	8/19/2022	\$ 9,607,747	\$ 9,698,442	\$ 11,387,847	\$ 11,387,847	17%	\$ 1,689,405	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000077800045	HIV/PrevF	AIDS ARMS INC	1/1/2020	8/10/2022	\$ 2,473,196	\$ 2,473,196	\$ 4,424,052	\$ 4,424,052	79%	\$ 1,950,856	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000077800047	HIV/PrevF	SPECIAL HEALTH RESOURCES FOR TEXAS INC	1/1/2020	7/26/2022	\$ 1,190,175	\$ 1,190,175	\$ 1,624,280	\$ 1,624,280	36%	\$ 434,105	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000119700014	IMM/LOCALS	CITY OF HOUSTON	9/1/2018	7/27/2022	\$ 1,405,595	\$ 5,622,380	\$ 7,027,975	\$ 7,027,975	25%	\$ 1,405,595	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000124600002	EM5/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	5/1/2018	8/31/2022	\$ 1,037,548	\$ 5,599,752	\$ 6,860,706	\$ 6,860,706	23%	\$ 1,260,954	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000301600001	DSHS Immunizations	PRINTM PRO LTD	7/9/2020	8/8/2022	\$ 2,400,000	\$ 2,400,000	\$ 4,680,000	\$ 4,680,000	95%	\$ 2,280,000	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000688500001	Public Health	PERKINELMER HEALTH SCIENCES INC	9/1/2020	8/4/2022	\$ 38,559,827	\$ 38,821,331	\$ 100,000,000	\$ 100,000,000	158%	\$ 61,178,669	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000795300001	COVID19	TECHNICAL YOUTH LLC	5/13/2020	8/9/2022	\$ 2,100,000	\$ 11,096,228	\$ 12,222,828	\$ 12,222,828	10%	\$ 1,126,600	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000866500001	COVID Antibody	UT HEALTH SCIENCE CENTER AT HOUSTON	7/18/2022	7/18/2022	\$ 8,409,755	\$ 8,409,755	\$ 13,481,627	\$ 13,481,627	60%	\$ 5,071,872	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS000965300001	LAB/PERK CPO	PERKINELMER HEALTH SCIENCES INC	11/3/2020	8/1/2022	\$ 2,148,178	\$ 2,148,178	\$ 10,740,891	\$ 10,740,891	400%	\$ 8,592,713	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS001000700001	MED_PA	CROSSWIND COMMUNICATIONS	5/18/2021	8/25/2022	\$ 1,275,000	\$ 1,275,000	\$ 2,588,000	\$ 2,588,000	103%	\$ 1,313,000	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS001000700006	SHERRY MATTHEWS ADVERTISING	DSHS Immunizations	3/8/2022	8/8/2022	\$ 2,375,644	\$ 2,375,644	\$ 6,295,931	\$ 6,295,931	165%	\$ 3,920,287	A - Extension/renewal of contract	
2	537	State Health Services, Department of	HHS001061000001	DSHS Laboratory Services	TEXAS FACILITIES COMMISSION	4/6/2020	7/11/2022	\$ 18,670,000	\$ 72,670,000	\$ 86,840,000	\$ 86,840,000	19%	\$ 14,170,000	F - Request by AGENCY with scope increase	
3	323	Teacher Retirement System	20-0000001	Owner's Representation	SQUARE ONE CONSULTANTS, INC.	11/8/2019	6/30/2022	\$ 1,856,000	\$ 1,856,000	\$ 7,424,000	\$ 7,424,000	300%	\$ 5,568,000	A - Extension/renewal of contract	
3	323	Teacher Retirement System	20-0000263	Contract Management Solutions	KPMG LLP</										

5	405	Department of Public Safety	405-13-30268	Building Lease - Rosenberg 20297	ROSENBERG TOWNE CENTER LLC	9/1/2012	8/16/2022	\$	3,446,865	\$	8,672,376	\$	9,807,279	13%	\$	1,134,903	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-20-21-C040	Substance Abuse Treatment Services	SAGE SUBSTANCE ABUSE GUIDANCE & EDUCATION	8/22/2019	8/16/2022	\$	6,007,776	\$	3,697,575	\$	5,956,476	61%	\$	2,258,901	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-21-22-C026	Residential Reentry Center - Austin	CORECIVIC INC	9/1/2020	8/19/2022	\$	10,174,594	\$	10,174,594	\$	15,363,862	51%	\$	5,189,268	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-21-22-C027	Residential Reentry Center - Dallas	CORECIVIC INC	9/1/2020	8/24/2022	\$	9,001,630	\$	9,001,630	\$	13,592,783	51%	\$	4,591,153	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-21-22-C028	Residential Reentry Center - El Paso North	CORECIVIC INC	9/1/2020	8/17/2022	\$	8,194,104	\$	8,194,104	\$	12,373,500	51%	\$	4,179,396	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-21-22-C029	Residential Reentry Center - El Paso South	CORECIVIC INC	9/1/2020	8/24/2022	\$	6,955,440	\$	6,955,440	\$	10,502,510	51%	\$	3,547,070	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-21-22-C030	Residential Reentry Center - Fort Worth	CORECIVIC INC	9/1/2020	8/19/2022	\$	6,955,440	\$	6,955,440	\$	10,502,510	51%	\$	3,547,070	A - Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-1018	Case Management and Continuity of Care	SPINDLETOP MHMR CENTER	8/22/2018	8/22/2022	\$	1,270,000	\$	3,712,580	\$	4,948,300	33%	\$	1,235,810	L - Force Majeur/Act of God
6	305	General Land Office and Veterans' Land Board	12-334-000-5758	Outside Counsel Services	BRACEWELL LLP	1/23/2012	7/22/2022	\$	3,100,000	\$	3,100,000	\$	3,600,000	16%	\$	500,000	A - Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-304-013-8335	Task #2 Solicitation Task #2: (Grant Admin)	GRANTWORKS INC	10/9/2018	8/25/2022	\$	15,455,000	\$	44,776,640	\$	76,600,000	71%	\$	31,823,360	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-013-8346	Housing & Economic Development Programs	GRANTWORKS INC	11/14/2018	8/12/2022	\$	10,495,000	\$	10,495,000	\$	17,500,000	67%	\$	7,005,000	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-001-8537	Enhanced Monitoring Pre-qual builder pool	Brizo Construction LLC	12/9/2018	6/8/2022	\$	43,627,036	\$	73,627,037	\$	80,808,855	10%	\$	7,181,818	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-001-C414	Enhanced Contract Monitoring - Pre-qual build pool	BRIZO CONSTRUCTION LLC	4/24/2020	8/23/2022	\$	20,000,000	\$	20,000,000	\$	47,000,000	135%	\$	27,000,000	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-006-C417	Houston & Harris Cty: Enhanced Contract Monitoring	DSW HOMES LLC	4/26/2020	8/17/2022	\$	20,209,000	\$	20,209,000	\$	55,209,000	173%	\$	35,000,000	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-007-8531	Enhanced Monitoring - Pre-qual builder pool	James W. Turner Construction, LTD.	12/6/2018	8/12/2022	\$	43,627,037	\$	73,627,037	\$	80,808,855	10%	\$	7,181,818	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-008-8546	Pre-qualified builders pool	RM Quality Construction, LLC	12/9/2018	8/12/2022	\$	43,627,036	\$	63,627,037	\$	70,808,855	11%	\$	7,181,818	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-013-8566	Enhanced Monitoring - Builders pool	SLSCO, LTD.	12/13/2018	8/12/2022	\$	43,627,036	\$	43,627,037	\$	50,808,855	16%	\$	7,181,818	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-015-8568	Enhanced Contract Monitoring - Pre-qual build pool	LUCKY RECOVERY LLC	1/19/2019	8/24/2022	\$	43,627,037	\$	73,627,037	\$	80,808,855	10%	\$	7,181,818	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-097-004-8622	Multifamily Rental Housing Rehabilitation	DANIEL RE INVESTMENT GROUP LLC	6/4/2019	6/7/2022	\$	1,342,512	\$	4,456,876	\$	4,887,595	10%	\$	430,719	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-209-000-8608	Interlocal Agreement for HAF and/or the HRP.	SOUTH EAST TEXAS REGIONAL PLANNING COMMISSION	4/13/2019	6/15/2022	\$	1,237,600	\$	2,237,600	\$	3,237,600	45%	\$	1,000,000	A - Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	20-083-000-C022	New Veterans Home - Fort Worth	Bartlett Cooke General Contractors, LLC	9/1/2021	6/14/2022	\$	2,650,000	\$	28,999,952	\$	32,656,915	13%	\$	3,655,963	F - Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	21-085-000-C714	FY22 Marketing, Advertising & Media Buying Svcs	Kalyso Management Inc.	9/1/2021	8/9/2022	\$	3,000,000	\$	3,000,000	\$	3,445,294	15%	\$	445,294	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031	AAA Well Service,LLC	AAA WELL SERVICE,LLC	9/4/2020	7/12/2022	\$	5,000,000	\$	8,050,000	\$	11,300,000	40%	\$	3,250,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031C	Freddy's Well Service, Inc.	FREDDY'S WELL SERVICE INC	9/8/2020	6/14/2022	\$	2,000,000	\$	3,000,000	\$	4,125,000	38%	\$	1,125,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031D	Newman Operating Company	NEWMAN OPERATING COMPANY INC	9/8/2020	6/14/2022	\$	5,500,000	\$	9,800,000	\$	13,800,000	41%	\$	4,000,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031E	RR Ventures, LP DBA Bulldog Well Service	RR VENTURES LP	9/8/2020	6/15/2022	\$	3,500,000	\$	6,100,000	\$	8,100,000	33%	\$	2,000,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031F	Topcat Well Services A Division of Topcat Oilfield	TOPCAT WELL SERVICES A DIVISION OF TOPCAT OILFIELD	9/8/2020	8/30/2022	\$	4,500,000	\$	8,900,000	\$	11,150,000	25%	\$	2,250,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031H	HAY CREEK INVESTMENTS, L.L.C	HAY CREEK INVESTMENTS LLC	9/4/2020	8/9/2022	\$	1,750,000	\$	3,700,000	\$	5,325,000	44%	\$	1,625,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1031K	QUAIL WELL SERVICE, INC	QUAIL WELL SERVICE INC	9/8/2020	8/12/2022	\$	2,750,000	\$	4,900,000	\$	6,800,000	39%	\$	1,900,000	A - Extension/renewal of contract
6	455	Railroad Commission	455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	11/2/2020	8/8/2022	\$	1,500,000	\$	2,817,575	\$	3,117,575	11%	\$	300,000	A - Extension/renewal of contract
6	582	Commission on Environmental Quality	582-20-10009	CA Gen Maintenance	JET SOFTWARE SOLUTIONS INCORPORATED	9/1/2019	8/8/2022	\$	7,500,000	\$	7,500,000	\$	12,500,000	67%	\$	5,000,000	A - Extension/renewal of contract
6	582	Commission on Environmental Quality	582-22-30102	Clean Rivers Program	HOUSTON-GALVESTON AREA COUNCIL	8/3/2021	7/11/2022	\$	1,931,230	\$	1,931,230	\$	2,231,230	16%	\$	300,000	F - Request by AGENCY with scope increase
6	592	Soil and Water Conservation Board	8544-UG-ESF-536-21	Flood Control Structure Repairs State	WISE COUNTY WATER CONTROL & IMPROVEMENT DIST #1	4/13/2021	8/30/2022	\$	6,714,405	\$	7,255,956	\$	10,221,930	41%	\$	2,965,364	A - Extension/renewal of contract
6	802	Parks and Wildlife Department	522635	HALF Associates Inc	HALF ASSOCIATES INC	9/2/2019	8/30/2022	\$	1,155,851	\$	1,155,851	\$	1,342,935	16%	\$	187,084	F - Request by AGENCY with scope increase
6	802	Parks and Wildlife Department	CA-001088	Oyster Culch Placement	APOLLO ENVIRONMENTAL STRATEGIES, INC.	3/18/2021	8/29/2022	\$	1,339,000	\$	2,551,432	\$	8,603,196	237%	\$	6,051,764	F - Request by AGENCY with scope increase
7	332	Department of Housing and Community Affairs	332-21-3009	COVID 19 - TRR Application Eligibility Review	COHNREZNICK LLP	3/29/2021	8/30/2022	\$	12,225,000	\$	33,696,000	\$	48,880,157	45%	\$	15,184,157	F - Request by AGENCY with scope increase
7	332	Department of Housing and Community Affairs	332-21-3010	COVID 19 - TRR Application Review	WITT O'BRIENS LLC	3/28/2021	6/13/2022	\$	7,119,657	\$	26,342,657	\$	53,183,000	102%	\$	26,840,343	F - Request by AGENCY with scope increase
7	332	Department of Housing and Community Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	6/10/2021	6/13/2022	\$	1,273,260	\$	3,062,088	\$	11,718,626	283%	\$	8,656,538	F - Request by AGENCY with scope increase
7	601	Department of Transportation	10781	Engineering Services, Professional	INTERNATIONAL BRIDGE TECHNOLOGIES, INC.	3/29/2020	8/9/2022	\$	4,956,320	\$	4,956,320	\$	7,250,331	46%	\$	2,294,011	F - Request by AGENCY with scope increase
7	601	Department of Transportation	09-470420009	New Administration Building, Waco DHQ.	TRIMBUILT CONSTRUCTION INC	3/13/2021	8/30/2022	\$	3,094,924	\$	3,563,264	\$	4,112,895	15%	\$	549,631	E - Error/Omission in Original Design caused by NEITHER
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	RI RIVERA ASSOCIATES, INC.	3/13/2014	8/9/2022	\$	7,719,249	\$	11,148,732	\$	14,715,524	32%	\$	3,566,792	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	CDM SMITH INC	3/25/2014	8/30/2022	\$	5,000,000	\$	5,000,000	\$	6,000,000	20%	\$	1,000,000	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HALF ASSOCIATES INC	7/29/2015	7/11/2022	\$	12,993,786	\$	17,828,685	\$	20,325,524	14%	\$	2,496,839	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	H.W. LOCHNER, INC.	1/13/2016	8/31/2022	\$	2,000,000	\$	2,107,149	\$	2,395,378	14%	\$	288,229	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	1/29/2016	8/25/2022	\$	4,510,662	\$	4,530,660	\$	5,081,338	12%	\$	550,678	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	KENNEDY CONSULTING INC	3/27/2016	8/22/2022	\$	4,997,901	\$	6,522,971	\$	7,197,713	10%	\$	674,742	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	RS&H INC	5/10/2016	6/15/2022	\$	3,500,000	\$	3,898,166	\$	5,598,301	44%	\$	1,700,135	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HALF ASSOCIATES INC	9/1/2016	8/30/2022	\$	5,000,000	\$	5,000,000	\$	5,759,122	15%	\$	759,122	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	PGAL, INC.	8/31/2016	8/9/2022	\$	5,000,000	\$	6,000,000	\$	6,660,809	11%	\$	660,809	G - Request by AGENCY without scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HDR ENGINEERING INC	9/15/2016	8/12/2022	\$	1,500,000	\$	1,500,000	\$	1,792,475	19%	\$	292,475	G - Request by AGENCY without scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	5/18/2017	8/9/2022	\$	19,151,974	\$	19,151,974	\$	21,609,209	13%	\$	2,457,235	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	RABA KISTNER CONSULTANTS INC	11/9/2018	8/8/2022	\$	5,316,222	\$	5,316,222	\$	6,322,046	19%	\$	1,005,824	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HNTB CORPORATION	4/7/2018	8/30/2022	\$	5,000,000	\$	5,741,624	\$	6,678,770	16%	\$	937,146	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HDR ARCHITECTURE INC	4/25/2018	8/9/2022	\$	5,000,000	\$	5,000,000	\$	6,000,000	20%	\$	1,000,000	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	BGE INC	4/25/2018	8/30/2022	\$	5,000,000	\$	5,000,000	\$	6,524,888	30%	\$	1,524,888	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	GARVER ENGINEERS LLC	7/22/2018	8/8/2022	\$	10,000,000	\$	10,000,000	\$	12,000,000	20%	\$	2,000,000	F - Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000														