

10 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2023

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2023 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2023, 27 agencies and institutions of higher education reported 97 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 97 amendments cumulatively increased their initial contracts' values by approximately \$752.4 million.

FIGURE 1
STATE AGENCY CONTRACT AMENDMENTS, REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
FIRST QUARTER, FISCAL YEAR 2023

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	10	\$85.4
Article II – Health and Human Services	30	\$379.8
Article III – Agencies of Education	19	\$111.4
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	4	\$15.2
Article VI – Natural Resources	22	\$136.2
Article VII – Business and Economic Development	12	\$24.3
Article VIII – Regulatory	0	\$0.0
Total	97	\$752.4

NOTES: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases made on indefinite delivery/indefinite quantity agreements or zero-dollar-based contracts.
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- contract extensions and renewals; and
- requests by agencies with scope increases

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS, BY ARTICLE
FIRST QUARTER, FISCAL YEAR 2023

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Extension/renewal of contract	62	\$291.6
Request by agency with scope increase	21	\$101.6
Error/omission in original design caused by agency	6	\$68.4
Accommodate changes in third party (state/federal) standards	3	\$252.0
Request by agency without scope increase	3	\$37.8
Request by agency to update/enhance technology	1	\$0.8
Request by vendor with scope increase	1	\$0.3
Total	97	\$752.4

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the First Quarter, Fiscal Year 2023, that Increased Contract Value by 10% or More as required by General Appropriations Act, 2022-23 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award		Initial Contract Value	Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
						Date	Amend. Reported						
1	302	Office of the Attorney General	19-C0002	TWC-Noncustodial Parent Choices-IAC	Texas Workforce Commission	9/1/2018	9/13/2022	2,500,000	10,000,000	12,500,000	25%	2,500,000	Extension/renewal of contract
1	302	Office of the Attorney General	302-16-0310	IT Project	MAXIMUS INC	9/1/2013	9/27/2022	5,794,486	16,192,744	17,872,744	10%	1,680,000	Extension/renewal of contract
1	303	Facilities Commission	303-0-1088	Site Service Engineer for Capitol Complex, Phase 2	Sunland Group, Inc.	4/5/2021	10/31/2022	1,617,220	2,068,862	2,303,410	11%	234,548	Request by AGENCY with scope increase
1	303	Facilities Commission	303-0-7040	CMR for DM for Multiple Bldgs on DSHS Campus	SPAWGLASS CONTRACTORS INC	10/15/2020	11/16/2022	37,247,986	77,787,786	108,556,500	40%	30,768,714	Extension/renewal of contract
1	303	Facilities Commission	303-9-7053	Remodeling & Construction Requirements Contract	VELIZ COMPANY, LLC	9/27/2019	11/29/2022	2,000,000	2,000,000	4,000,000	100%	2,000,000	Extension/renewal of contract
1	313	Department of Information Resources	DIR-MAS-SCP-RCR-001	Managed App Svs - Rate Card	ALLIED CONSULTANTS	9/1/2018	11/9/2022	3,940,962	3,940,962	14,698,042	273%	10,757,080	Extension/renewal of contract
1	327	Employees Retirement System	16-6809-003	Vision Care Services	SUPERIOR VISION SERVICES INC	5/17/2016	11/7/2022	1,793,677	4,575,720	5,578,957	22%	1,003,237	Extension/renewal of contract
1	327	Employees Retirement System	3271400389	Cloud Based Contact Center Solution	INCONTACT	2/18/2014	10/5/2022	1,317,396	4,267,169	4,973,448	17%	706,279	Extension/renewal of contract
1	477	Commission on State Emergency Communications	FY16-FY20 Vintage IT 477.6.000	TPCN Managed Services	VINTAGE IT SERVICES	2/1/2016	11/30/2022	1,018,733	1,018,733	1,359,042	33%	340,309	Extension/renewal of contract
1	808	Historical Commission	808-20-R201162	Museum Design/Exhibit Svs - Star of the Republic	DESIGN AND PRODUCTION INCORPORATED	10/27/2020	10/5/2022	7,600,000	7,600,000	43,022,000	466%	35,422,000	Request by AGENCY without scope increase
2	529	Health and Human Services Commission	278985	Transactional Purchase Order (TPO)	INSIGHT PUBLIC SECTOR INC	1/4/2022	9/7/2022	3,263,759	3,263,759	4,463,759	37%	1,200,000	Extension/renewal of contract
2	529	Health and Human Services Commission	288126		INSIGHT PUBLIC SECTOR INC	5/10/2022	9/7/2022	3,573,435	3,573,435	4,973,435	39%	1,400,000	Extension/renewal of contract
2	529	Health and Human Services Commission	288158		INSIGHT PUBLIC SECTOR INC	5/10/2022	9/7/2022	3,896,843	3,896,843	4,925,843	26%	1,029,000	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	2016-048312-001	Provide community-based jail diversion services	HARRIS COUNTY	9/1/2015	9/20/2022	4,185,024	73,320,320	83,320,320	14%	10,000,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400001		CENTRAL COUNTIES CENTER FOR MHMR SERVICE	4/1/2018	9/28/2022	1,315,116	3,134,940	4,954,764	58%	1,819,824	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400005		TROPICAL TEXAS BEHAVIORAL HEALTH	4/1/2018	9/28/2022	1,310,144	6,055,700	7,655,342	26%	1,599,642	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHS000134400006		LUBBOCK REGIONAL MHMR CENTER	4/1/2018	9/20/2022	1,513,244	4,651,364	5,697,404	22%	1,046,040	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400007		MHMR OF TARRANT COUNTY	4/1/2018	9/20/2022	9,843,666	27,722,028	33,913,058	22%	6,191,030	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000134400012		TEXANA CENTER	4/1/2018	9/20/2022	1,241,320	3,534,018	4,159,300	18%	625,282	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000437900001		UNIVERSITY OF HOUSTON SPLHRG	4/29/2019	9/28/2022	3,340,000	6,851,276	10,191,276	49%	3,340,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000493200001		FEEDING TEXAS	10/1/2021	10/27/2022	3,353,000	3,353,000	19,610,256	485%	16,257,256	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000508300003		UNIVERSITY OF TEXAS AT AUSTIN	5/1/2019	9/21/2022	7,200,000	22,300,000	34,690,000	56%	12,390,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000533600001		LABATT INSTITUTIONAL SUPPLY CO	6/30/2022	9/20/2022	38,553,800	21,314,128	27,114,128	27%	5,800,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000556100001		UT Health Science Center at San Antonio	9/1/2019	9/14/2022	1,233,000	1,636,000	2,040,006	25%	404,006	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000562000001		UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	9/1/2019	9/21/2022	4,891,965	18,530,590	32,564,009	76%	14,033,419	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000563200001		UT HEALTH SCIENCE CENTER AT HOUSTON	8/7/2020	9/21/2022	9,978,482	9,978,482	18,685,412	87%	8,706,930	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000693900016		AUTISTIC TREATMENT CENTER INC	9/1/2020	9/13/2022	6,575,070	1,185,295	2,399,075	102%	1,213,780	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000843300001		UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	9/1/2020	9/21/2022	1,800,000	16,995,000	22,093,714	30%	5,098,714	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS000979200007		UNITED WAY FOR GREATER AUSTIN	9/13/2021	9/13/2022	4,243,568	4,243,568	4,893,301	15%	649,733	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001042300002		University of Texas Health Science Center	9/1/2021	9/22/2022	7,614,750	7,614,750	12,382,500	63%	4,767,750	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001046900001		University of Texas Health Science Center	9/1/2021	9/21/2022	4,436,627	4,436,627	12,809,881	189%	8,373,254	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001047800001		University of Texas Health Science Center	9/1/2021	9/21/2022	1,800,000	1,800,000	5,400,000	200%	3,600,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001054500001		University of Texas Health Science Center	9/1/2021	9/14/2022	1,984,675	1,984,675	11,254,025	467%	9,269,350	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001124000001		UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS	11/4/2021	11/8/2022	44,750,000	44,750,000	282,550,000	531%	237,800,000	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHS001196700001		UNIVERSITY OF TEXAS AT AUSTIN	9/1/2021	9/21/2022	6,000,000	6,000,000	6,675,001	11%	675,001	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001196700002		UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER	10/1/2021	9/22/2022	12,700,000	12,700,000	27,944,616	120%	15,244,616	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001196700003		UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER	9/1/2021	9/22/2022	7,614,750	7,614,750	12,382,500	63%	4,767,750	Extension/renewal of contract
2	529	Health and Human Services Commission	HHS001197300001		RAMESH KOMARAGIRI PLLC	4/4/2022	11/9/2022	1,500,000	1,500,000	1,700,000	13%	200,000	Request by AGENCY with scope increase
2	537	State Health Services, Department of	293975		TECHNICAL YOUTH	9/1/2022	9/7/2022	1,861,141	1,861,141	2,055,349	10%	194,208	Extension/renewal of contract
2	537	State Health Services, Department of	HHS000795300001		TECHNICAL YOUTH LLC	5/13/2020	10/20/2022	2,100,000	12,222,828	14,344,643	17%	2,121,815	Extension/renewal of contract
3	323	Teacher Retirement System	19-0000132-03	Call center overflow_ Benefits	TPUSA INC DBA TELEPERFORMANCE USA	3/3/2020	10/12/2022	10,100,000	10,100,000	11,600,000	15%	1,500,000	Extension/renewal of contract
3	576	Texas A&M Forest Service	946-M3	Agency fuel card purchases	USA BANK NATIONAL ASSOCIATION	4/26/2017	9/22/2022	1,162,229	3,275,491	5,113,967	56%	1,838,476	Request by AGENCY without scope increase
3	720	The University of Texas System Administration	2017-004	Microsoft Site Licensing	MICROSOFT CORPORATION	9/1/2016	9/19/2022	53,822,150	54,364,657	74,000,000	36%	19,635,343	Extension/renewal of contract
3	730	University of Houston	CN730-K-21-01149-1	MARKETING STRATEGY AND SERVICES DEVELOPMENT	E CITY INTERACTIVE	12/3/2021	11/3/2022	1,181,526	1,309,526	3,106,338	137%	1,796,812	Extension/renewal of contract
3	730	University of Houston	K-18-00008	Athletics & Band Team Travel	Anthony Travel, LLC	9/21/2017	11/2/2022	2,500,000	2,500,000	4,300,000	72%	1,800,000	Extension/renewal of contract
3	730	University of Houston	K-20-00031	MOU Athletics Custodial, Maint., & Food Services	OVG FACILITIES LLC	8/1/2019	10/20/2022	48,305,000	48,305,000	108,540,910	125%	60,235,910	Error/Omission in Original Design caused by AGENCY
3	730	University of Houston	W2245006	Hilton College Renovation and Expansion FFE	RR Williams & Associates Inc.	11/15/2021	9/19/2022	2,000,000	2,000,000	2,400,000	20%	400,000	Request by AGENCY with scope increase
3	739	Texas Tech University Health Sciences Center	CON1636300	Clinical Services Mgmt Lbk	UNIVERSITY MEDICAL CENTER	6/30/2005	9/23/2022	1,779,114	1,779,114	2,528,246	42%	749,132	Extension/renewal of contract
3	739	Texas Tech University Health Sciences Center	CON3193343	TDCJ Lbk	HENDRICK MEDICAL CENTER	11/1/2021	9/23/2022	3,100,000	3,100,000	4,745,766	53%	1,645,766	Extension/renewal of contract
3	745	The University of Texas Health Science Center at San Antonio	2022-03785	BRAIN HEALTH BUILDING ARCHITECT	ALAMO ARCHITECTS, INC.	3/22/2022	11/19/2022	3,334,000	3,334,000	4,106,831	23%	772,831	Request by AGENCY to Update/Enhance Technology
3	746	The University of Texas Rio Grande Valley	15-0127-1	License and Services Agreement	BLACKBOARD CONNECT INC	5/29/2015	10/17/2022	1,679,483	7,000,000	8,000,000	14%	1,000,000	Extension/renewal of contract
3	774	Texas Tech University Health Sciences Center at El Paso	5909	Whitman Professional Services PC	Whitman Professional Services PC	2/9/2019	10/1/2022	1,075,000	1,375,000	1,675,000	22%	300,000	Request by AGENCY with scope increase
3	781	Higher Education Coordinating Board	19664	Apply Texas	UNIVERSITY OF TEXAS AT AUSTIN	9/1/2018	9/1/2022	3,215,591	3,215,591	4,315,591	34%	1,100,000	Extension/renewal of contract
3	781	Higher Education Coordinating Board	24663	Data Modernization IT Staff Augmentation Services	Daman Consulting Incorporated	7/6/2021	9/30/2022	2,867,067	3,592,067	7,548,218	110%	3,956,151	Extension/renewal of contract
3	781	Higher Education Coordinating Board	24688	Data Modernization IT Staff Augmentation Services	Daman Consulting Incorporated	7/6/2021	9/30/2022	1,618,160	1,618,160	2,785,044	72%	1,166,884	Extension/renewal of contract
3	949	Collin County Community College	SCON-100379	AHU Replacement at Plano Campus	INFINITY CONTRACTORS INT'L LTD	4/26/2022	10/13/2022	6,956,381	6,956,381	14,330,000	106%	7,373,619	Request by AGENCY with scope increase
3	979	South Plains College	Great Western Dining(2020)	Foodservice Contract	GREAT WESTERN DINING SERVICES	9/1/2019	10/28/2022	1,100,000	1,100,000	5,000,000	355%	3,900,000	Extension/renewal of contract
3	979	South Plains College	Xcel Electricity Service	Electricity Utility Service	XCEL ENERGY	9/1/2018	10/28/2022	1,342,000	1,812,856	3,000,000	65%	1,187,144	Error/Omission in Original Design caused by AGENCY
3	995	Midland College	RFP 2018-020	Custo Meals at Kegans State Jail	ABM JANITORIAL SERVICES	8/21/2018	10/25/2022	4,151,330	3,321,064	4,378,117	32%	1,057,053	Extension/renewal of contract
6	696	Department of Criminal Justice	696-LF-20-20-C070	Residential Reentry Center - Beaumont	Aramark Correctional Services, LLC	9/1/2019	9/29/2022	1,534,345	4,039,104	5,646,505	40%	1,607,401	Extension/renewal of contract
6	696	Department of Criminal Justice	696-PF-21-22-C031	Residential Reentry Center - Houston	GEO Reentry, Inc.	9/1/2020	9/29/2022	6,392,610	6,392,610	9,684,837	52%	3,292,227	Extension/renewal of contract
6	696	Department of Criminal Justice	696-PF-21-22-C032	Offender Birth Certificates	GEO Reentry, Inc.	9/1/2020	9/29/2022	18,091,670	18,091,670	27,409,222	52%	9,317,552	Extension/renewal of contract
6	696	Department of Criminal Justice	696-TC-16-16-A040	Rehabilitation & reconstruction assistance	DEPARTMENT OF STATE HEALTH SERVICES	9/1/2015	9/29/2022	1,320,000	7,590,000	8,580,000	13%	990,000	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	18-535-000-8279	Pre-qualified builders pool	Newton County	7/3/2018	9/12/2022	9,810,187	10,611,036	19,922,350	88%	9,311,314	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	19-094-013-C425	Pre-qualified builders pool	SLSO, LTD.	4/30/2020	9/19/2022	20,000,000	20,076,000	45,076,000	125%	25,000,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-094-014-C421	Pre-qualified builders pool	DRC CONSTRUCTION LLC								

6	582	Commission on Environmental Quality	582-21-10112	Drinking Water Compliance Program Support	UNIVERSITY OF TEXAS AT ARLINGTON	1/8/2021	9/27/2022	6,000,000	6,000,000	8,000,000	33%	2,000,000	Error/Omission in Original Design caused by AGENCY
6	582	Commission on Environmental Quality	582-22-20017	Air Quality Research Program - Grant	UNIVERSITY OF TEXAS AT AUSTIN	11/15/2021	9/28/2022	1,500,000	1,500,000	4,500,000	200%	3,000,000	Error/Omission in Original Design caused by AGENCY
6	802	Parks and Wildlife Department	CA-0001130	P1110166 Wyler Tramway	CAMINO REAL REGIONAL MOBILITY AUTHORITY	3/29/2021	10/26/2022	4,697,079	4,697,079	9,697,080	106%	5,000,001	Extension/renewal of contract
6	802	Parks and Wildlife Department	CA-0001303	P#1210250 Brazos Bend State Pr	DOUBLE S INDUSTRIAL CONTRACTORS INC	6/3/2021	11/10/2022	1,259,347	1,392,291	1,661,432	19%	269,141	Request by VENDOR with scope increase
7	332	Department of Housing and Community Affairs	332-21-3008	COVID-19 Texas Rent Relief	HORNE LLP	11/23/2021	10/27/2022	42,570,947	106,985,451	119,560,466	12%	12,575,015	Accommodate changes in third party (State/Federal) standards
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	1/6/2017	11/28/2022	3,000,000	3,000,000	3,600,000	20%	600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	10/3/2016	11/28/2022	4,791,259	5,222,287	6,141,373	18%	919,086	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	SAM CONSTRUCTION SERVICES INC	11/3/2017	10/3/2022	15,317,573	15,317,573	17,126,969	12%	1,809,396	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	CH2M HILL INC	1/23/2018	11/8/2022	5,000,000	5,000,000	6,435,782	29%	1,435,782	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	PAPE-DAWSON CONSULTING ENGINEERS INC	4/18/2018	9/7/2022	5,000,000	5,000,000	6,000,000	20%	1,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	JOHN HOWELL OF HALFF ASSOCIATES INC	9/18/2018	11/21/2022	5,000,000	5,000,000	5,509,813	10%	509,813	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	ATKINS NORTH AMERICA, INC.	1/22/2019	9/21/2022	9,049,986	9,049,986	10,237,617	13%	1,187,631	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	JACOBS	2/25/2019	9/19/2022	5,000,000	5,000,000	6,065,815	21%	1,065,815	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC	12/26/2019	11/28/2022	7,000,000	7,000,000	8,400,000	20%	1,400,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	HDR ENGINEERING, INC.	11/13/2020	10/18/2022	5,000,000	5,000,000	6,000,000	20%	1,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	AIG TECHNICAL SERVICES LLC	10/22/2020	9/19/2022	7,000,000	7,000,000	7,815,000	12%	815,000	Request by AGENCY with scope increase