

## 10 PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2023

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2023 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2023, 23 agencies and institutions of higher education reported 71 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 71 amendments cumulatively increased their initial contracts' values by approximately \$463.7 million.

**FIGURE 1**  
**STATE AGENCY CONTRACT AMENDMENTS, REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE**  
**THIRD QUARTER, FISCAL YEAR 2023**

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	5	\$19.3
Article II – Health and Human Services	9	\$230.3
Article III – Agencies of Education	20	\$49.9
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	6	\$113.8
Article VI – Natural Resources	7	\$11.2
Article VII – Business and Economic Development	24	\$39.3
Article VIII – Regulatory	0	\$0.0
<b>Total</b>	<b>71</b>	<b>\$463.7</b>

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.  
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

**FIGURE 2**  
**REASONS PROVIDED BY AGENCIES FOR AMENDMENTS, BY ARTICLE**  
**THIRD QUARTER, FISCAL YEAR 2023**

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	36	\$72.3
Extension/renewal of contract	18	\$147.4
Request by agency without scope increase	12	\$24.6
Accommodate changes in third party (state/federal) standards	2	\$211.4
Error/omission in original design caused by agency	1	\$3.0
Request by vendor with scope increase	1	\$2.6
Request by vendor without scope increase	1	\$2.3
<b>Total</b>	<b>71</b>	<b>\$463.7</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

