

10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2024, 30 agencies and institutions of higher education reported 205 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 205 amendments cumulatively increased their initial contracts' values by approximately \$4,879.9 million.

FIGURE 1
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE
FIRST QUARTER, FISCAL YEAR 2024

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	16	\$994.0
Article II – Health and Human Services	48	\$2,314.2
Article III – Agencies of Education	21	\$82.1
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	24	\$522.0
Article VI – Natural Resources	21	\$162.6
Article VII – Business and Economic Development	73	\$765.5
Article VIII – Regulatory	2	\$39.6
Total	205	\$4,879.9

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments for the first quarter of fiscal year 2024. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE
FIRST QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	90	\$511.1
Extension/renewal of contract	88	\$2,376.1
Request by agency without scope increase	9	\$343.0
Request by vendor with scope increase	7	\$1,086.2
Accommodate changes in third-party (state/federal) standards	4	\$549.5
Request by agency to update/enhance technology	2	\$3.7
Error/omission in original design caused by neither	2	\$3.5
Error/omission in original design caused by agency	2	\$2.3
Force majeure/act of God	1	\$4.4
Total	205	\$4,879.9

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT
Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

GAA Article	Agency Number	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
1	300	Trusted Programs Within the Office of the Governor	300-0-0196	Tourism Public Relations and Marketing for US	MMGY GLOBAL LLC	10/11/2019	9/29/2023	\$ 6,300,000	\$ 6,300,000	\$ 7,750,000	23%	\$ 1,450,000	Extension/renewal of contract
1	300	Trusted Programs Within the Office of the Governor	300-12-00847	Federal Grant Oversight Monitoring Administration	CohnReizick, LLP	10/12/2019	9/27/2023	\$ 14,000,000	\$ 14,000,000	\$ 43,000,000	207%	\$ 29,000,000	Extension/renewal of contract
1	302	Office of the Attorney General	302-16-0098	State Disbursement Unit and Payment Card Services	SYSTEMS & METHODS INC	10/12/2019	10/25/2023	\$ 87,551,911	\$ 87,551,911	\$ 108,995,487	24%	\$ 21,443,576	Extension/renewal of contract
1	304	Comptroller of Public Accounts	000000000000000000000000100717	SouthCliff Lease 10037	Cl & G JOINT VENTURE	10/14/2019	10/17/2023	\$ 3,173,922	\$ 5,321,951	\$ 5,464,403	73%	\$ 2,290,481	Extension/renewal of contract
1	304	Comptroller of Public Accounts	0000000000000000000000200476	Equipment Provisioning Service	KST DATA INC	10/15/2019	10/16/2023	\$ 11,112,284	\$ 13,762,245	\$ 16,562,231	26%	\$ 3,449,947	Extension/renewal of contract
1	304	Comptroller of Public Accounts	00000000000000000000201272	Temporary Services FY20	WORKQUEST-TEMPS	10/16/2019	9/11/2023	\$ 1,254,067	\$ 5,622,158	\$ 8,125,547	548%	\$ 6,871,480	Extension/renewal of contract
1	313	Department of Information Resources	DIR-CPO-4776	Cable Installation Services	FRANK LOW VOLTAGE LLC	10/17/2019	10/5/2023	\$ 2,816,522	\$ 5,000,000	\$ 5,000,000	78%	\$ 2,183,478	Error/Omission In Original Design caused by AGENCY
1	313	Department of Information Resources	DIR-ESS-MSI-407	Multi-sourcing Services Integrator	CAPEMINI AMERICA INC	10/18/2019	9/22/2023	\$ 26,577,142	\$ 211,465,366	\$ 220,167,168	728%	\$ 193,590,026	Request by AGENCY without scope increase
1	313	Department of Information Resources	DIR-MSS-SCP-001	Managed Security Services	AT&T	10/19/2019	9/21/2023	\$ 3,001,435	\$ 192,500,000	\$ 177,916,550	5828%	\$ 174,915,115	Extension/renewal of contract
1	313	Department of Information Resources	DIR-OCISO-0001	Spectrum RSA Archer	GTS TECHNOLOGY SOLUTIONS	10/20/2019	10/3/2023	\$ 1,227,501	\$ 6,017,764	\$ 4,956,327	304%	\$ 3,728,826	Extension/renewal of contract
1	313	Department of Information Resources	DIR-PMD-MSA-438	DIR DCS PRINT MAIL DIGITAL	XEROX CORPORATION	10/21/2019	9/21/2023	\$ 119,278,648	\$ 153,969,521	\$ 131,437,614	10%	\$ 12,158,966	Request by AGENCY with scope increase
1	313	Department of Information Resources	DIR-SECOPS-MSA-434	Data Center Services Security Operations Services	SCIENCE APPLICATIONS INTERNATIONAL	10/22/2019	9/22/2023	\$ 68,004,317	\$ 102,433,924	\$ 105,025,335	54%	\$ 37,021,018	Request by AGENCY with scope increase
1	313	Department of Information Resources	DIR-TELE-CTSA-002	Telecommunications and Managed Services	AT&T	10/23/2019	11/17/2023	\$ 93,002,696	\$ 93,189,671	\$ 500,000,000	438%	\$ 406,997,304	Extension/renewal of contract
1	313	Department of Information Resources	DIR-TSO-4167 Key Gov Finance	Blanket orders for VoIP Leases	KEY GOVERNMENT FINANCE	10/24/2019	10/5/2023	\$ 2,461,332	\$ 2,461,332	\$ 3,428,367	39%	\$ 967,035	Extension/renewal of contract
1	327	Employees Retirement System	17-8025-001	Healthcare Third Party Administrative Services	HEALTH CARE SERVICES CORPORATION	10/25/2019	11/3/2023	\$ 281,172,000	\$ 368,087,960	\$ 368,087,960	31%	\$ 86,915,960	Extension/renewal of contract
1	327	Employees Retirement System	INV-42B	Investment System Architecture	BLOOMBERG	10/26/2019	9/13/2023	\$ 16,284,366	\$ 27,336,340	\$ 27,336,340	68%	\$ 11,051,974	Extension/renewal of contract
2	529	Health and Human Services Commission	2016-048567-001	CF4 - SO Hospitals MH Inpatient Services	MONTGOMERY COUNTY	10/27/2019	9/15/2023	\$ 30,834,900	\$ 134,038,438	\$ 151,517,689	391%	\$ 120,682,789	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	529-10-0004-00001	HHSC Prior Authorization Services	MAGELLAN MEDICAID ADMINISTRATION INC	10/28/2019	9/15/2023	\$ 7,536,151	\$ 14,511,854	\$ 15,621,559	107%	\$ 8,085,408	Extension/renewal of contract
2	529	Health and Human Services Commission	529-16-0007-00001	HHSC Medicaid Managed Information System (MMIS) Dr	ACCENTURE LLP	10/29/2019	9/15/2023	\$ 645,879,413	\$ 1,609,106,778	\$ 1,698,092,569	163%	\$ 1,052,213,156	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	52900-4-2000128783	Software Maintenance AVATAR	NETSMART TECHNOLOGIES INC	10/30/2019	11/9/2023	\$ 17,913,130	\$ 22,086,096	\$ 25,515,963	42%	\$ 7,602,833	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00099200002	Construction	University of Texas Health Science Center	10/31/2019	9/1/2023	\$ 204,800,000	\$ 357,200,000	\$ 342,594,323	67%	\$ 137,794,323	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00134400002	MH/SB292	HHSC FOR THE CENTER FOR HEALTH CARE SERVICES	11/1/2019	9/22/2023	\$ 15,482,454	\$ 15,482,454	\$ 69,482,454	349%	\$ 54,000,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00134400003	HHSC MH Criminal or Juvenile Justice	NORTH TEXAS BEHAVIORAL AUTHORITY	11/2/2019	9/22/2023	\$ 9,395,582	\$ 36,577,910	\$ 50,169,074	434%	\$ 40,773,492	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00134400005	HHSC MH Criminal or Juvenile Justice	TROPICAL TEXAS BEHAVIORAL HEALTH	11/3/2019	9/22/2023	\$ 1,310,144	\$ 7,655,342	\$ 10,854,626	729%	\$ 9,544,482	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHSC00134400007	HHSC MH Criminal or Juvenile Justice	MHMR OF TARRANT COUNTY	11/4/2019	9/22/2023	\$ 9,843,666	\$ 33,913,058	\$ 46,295,118	370%	\$ 36,451,452	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00134400018	MH/SB292	TEXOMA COMMUNITY CENTER	11/5/2019	9/22/2023	\$ 1,200,534	\$ 5,402,403	\$ 7,203,204	500%	\$ 6,002,670	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00134400019	HHSC MH Criminal or Juvenile Justice	MHMR AUTHORITY OF BRAZOS VALLEY	11/6/2019	9/22/2023	\$ 1,338,333	\$ 7,212,711	\$ 9,877,471	638%	\$ 8,539,138	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00372500001	18-118-ELC	VONANZA CONSTRUCTION LLC	11/7/2019	9/18/2023	\$ 2,267,955	\$ 2,646,652	\$ 2,682,073	18%	\$ 414,118	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC000477100004	HHSC MH Coordination Services	HARRIS COUNTY	11/8/2019	9/26/2023	\$ 8,460,000	\$ 12,690,000	\$ 16,920,000	100%	\$ 8,460,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00477100023	MH/CMHG	CITY OF LAREDO	11/9/2019	9/26/2023	\$ 4,075,612	\$ 6,113,418	\$ 8,151,224	100%	\$ 4,075,612	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00505700001	HHSC MH Suicide Prevention Services	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	11/10/2019	9/27/2023	\$ 1,629,274	\$ 3,459,026	\$ 5,748,033	253%	\$ 4,118,759	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00508300002	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	11/11/2019	9/22/2023	\$ 1,652,840	\$ 4,958,520	\$ 4,958,520	200%	\$ 3,305,680	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00508300003	TRG EMS Project	UNIVERSITY OF TEXAS AT AUSTIN	11/12/2019	9/22/2023	\$ 7,200,000	\$ 34,690,000	\$ 34,690,000	382%	\$ 27,490,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00663700001	SA/MAT: Medication Assisted Tr	TEXAS AMERICAN MEDICAL CONSULTANTS INC	11/13/2019	9/21/2023	\$ 4,419,775	\$ 5,363,805	\$ 5,465,317	24%	\$ 1,045,542	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC00712700001	Special Provision 10.6	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUST	11/14/2019	9/20/2023	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	100%	\$ 5,000,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00728300029	OPE 22	SHERY MATTHEWS ADVERTISING	11/15/2019	9/27/2023	\$ 2,813,570	\$ 5,627,140	\$ 8,440,710	200%	\$ 5,627,140	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00746700001	HHSC SA Intervention - Parenting	University of Texas Health Science Center	11/16/2019	9/21/2023	\$ 1,600,000	\$ 2,482,000	\$ 2,923,000	83%	\$ 1,323,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00780000002	HHSC SA Prevention - Coalitions	TEXAS STATE UNIVERSITY - SAN MARCOS	11/17/2019	9/21/2023	\$ 1,279,134	\$ 6,516,536	\$ 7,541,536	490%	\$ 6,262,402	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC00843300001	SA/BNVCS	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	11/18/2019	9/22/2023	\$ 1,800,000	\$ 22,093,714	\$ 42,519,964	2262%	\$ 40,719,964	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00861500001	18-120-LFL	DUNHILL DEVELOPMENT AND CONSTRUCTION	11/19/2019	11/2/2023	\$ 1,924,039	\$ 3,281,016	\$ 3,311,158	72%	\$ 1,387,119	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC00910800004	Xerox Tracking	XEROX CORPORATION	11/20/2019	9/28/2023	\$ 3,166,834	\$ 4,384,559	\$ 5,602,284	77%	\$ 2,435,450	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00938800001	20-011-EPC	J T VAUGHN CONSTRUCTION LLC	11/21/2019	9/8/2023	\$ 2,893,687	\$ 3,651,349	\$ 4,080,465	41%	\$ 1,186,778	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC00939400001	20-009-BSH	WALDROP CONSTRUCTION CO INC	11/22/2019	9/19/2023	\$ 8,187,703	\$ 8,187,703	\$ 9,790,942	20%	\$ 1,603,239	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	HHSC00942900001	20-106-BLC	DUDLEY CONSTRUCTION LTD	11/23/2019	9/19/2023	\$ 4,804,527	\$ 4,804,527	\$ 7,026,051	46%	\$ 2,221,524	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	HHSC00970000001	20-124-SGL	WALDROP CONSTRUCTION CO INC	11/24/2019	9/8/2023	\$ 8,293,438	\$ 8,293,438	\$ 9,358,813	13%	\$ 1,065,375	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC00979200001	HHSC 211 Information & Referral	COMMUNITY COUNCIL OF GREATER DALLAS	11/25/2019	11/30/2023	\$ 1,516,844	\$ 6,513,996	\$ 6,604,526	335%	\$ 5,087,682	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC00979200007	2-1-1 OPS	UNITED WAY FOR GREATER AUSTIN	11/26/2019	11/30/2023	\$ 4,243,568	\$ 4,893,301	\$ 4,983,831	17%	\$ 740,263	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC01000400001	20-108-CLC	SPA W GLASS CONTRACTORS, INC.	11/27/2019	9/26/2023	\$ 6,116,223	\$ 6,116,223	\$ 6,806,847	11%	\$ 690,624	Request by VENDOR with scope increase
2	529	Health and Human Services Commission	HHSC01042300006	HHSC SA Professional Services	University of Texas Health Science Center	11/28/2019	9/22/2023	\$ 3,528,689	\$ 3,528,689	\$ 12,960,490	267%	\$ 9,431,801	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC01046900001	SA/TTOR-TRX-Admin	University of Texas Health Science Center	11/29/2019	9/15/2023	\$ 4,436,627	\$ 12,809,881	\$ 10,710,747	141%	\$ 6,274,120	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC01054500001	SA/Shout- SA/TTOR-UT-RSS	University of Texas Health Science Center	11/30/2019	9/22/2023	\$ 1,984,675	\$ 11,254,025	\$ 11,254,025	467%	\$ 9,269,350	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC01065100001	20-016-RSC	J. T. VAUGHN CONSTRUCTION, LLC	12/1/2019	9/13/2023	\$ 2,245,999	\$ 2,808,035	\$ 3,315,282	48%	\$ 1,069,283	Request by AGENCY with scope increase
2	529	Health and Human Services Commission	HHSC01108500001	Multi-Assistance Center	THE MULTI-ASSISTANCE CENTER AT MORGAN'S	12/2/2019	9/8/2023	\$ 7,500,000	\$ 7,500,000	\$ 22,500,000	200%	\$ 15,000,000	Extension/renewal of contract
2	529	Health and Human Services Commission	HHSC01112400001	21-207-DFW	UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS	10/11/2023	10/11/2023	\$ 44,750,000	\$ 482,550,000	\$ 584,440,000	1206%	\$ 539,690,000	Accommodate changes in third party (State/Federal) standards
2	529	Health and Human Services Commission	HHSC01196700001	PNC (old contract HHSC01042300001)	UNIVERSITY OF TEXAS AT AUSTIN	12/14/2019	10/18/2023	\$ 6,000,000	\$ 6,675,001	\$ 8,741,667	46%	\$ 2,741,667	Extension/renewal of contract
2	537	State Health Services, Department of	537-17-0307-00001	DSHS Regional and Local Public Health Services	NORTH CENTRAL TEXAS TRAUMA RAC	12/5/2019	11/29/2023	\$ 17,181,980	\$ 25,862,413	\$ 25,973,524	51%	\$ 8,791,544	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC00028600003	DSHS HIV/STD Medications	MORRIS & DICKSON COMPANY LLC	12/6/2019	10/18/2023	\$ 500,000,000	\$ 500,000,000	\$ 600,000,000	20%	\$ 100,000,000	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC00333600001	DSHS Rape Prevention and Education	TEXAS STATE DISBURSEMENT UNIT/ATTORNEY GENERAL OFC	12/7/2019	11/2/2023	\$ 10,839,200	\$ 13,725,621	\$ 13,853,570	28%	\$ 3,014,370	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC00820500001	Labware	LABWARE INC	12/8/2019	9/27/2023	\$ 1,850,000	\$ 1,850,000	\$ 2,067,822	12%	\$ 217,822	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC00965300001	LAB/PERK CPO	REVVITY HEALTH SCIENCES INC	12/9/2019	9/26/2023	\$ 2,148,178	\$ 10,740,891	\$ 5,612,444	161%	\$ 3,464,266	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC01000700006	DSHS Immunizations	SHERY MATTHEWS ADVERTISING	12/10/2019	10/23/2023	\$ 2,375,644	\$ 10,580,456	\$ 10,580,456	345%	\$ 8,204,812	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC01000700007	MED_PA	OUTREACH STRATEGISTS, LLC	12/11/2019	9/8/2023	\$ 1,105,980	\$ 1,105,980	\$ 1,840,980	66%	\$ 735,000	Extension/renewal of contract
2	537	State Health Services, Department of	HHSC01336600005	EMS/CO-RAC	NORTH CENTRAL TEXAS TRAUMA RAC	12/13/2019	11/3/2023	\$ 1,279,236	\$ 1,279,236	\$ 1,429,236	12%	\$ 150,000	Accommodate changes in third party (State/Federal) standards
2	537	State Health Services, Department of	HHSC01336600017	EMS/CO-RAC	SOUTHEAST TEXAS REGIONAL ADVISORY COUNCIL	12/13/2019	10/9/2023	\$ 1,142,464	\$ 1,142,464	\$ 1,292,464	13%	\$ 150,000	Accommodate changes in third party (State/Federal) standards
3	575	Texas Division of Emergency Management	AB0760146	Edmet Chase Park HQ Lease	Ominet Chase Park LLC	12/14/2019	10/10/2023	\$ 1,415,461	\$ 1,418,318	\$ 2,876,319	103%	\$ 1,460,858	Extension/renewal of contract
3	701	Texas Education Agency	4114	THL 3.0 Content - Covid 19	GREAT MINDS PBC	12/15/2019	11/8/2023	\$ 3,950,000	\$ 4,379,829	\$ 4,379,829	11%	\$ 429,829	Request by AGENCY with scope increase
3	719	Texas State Technical College System Administration	3365	Master Product Agreement	PIPER AIRCRAFT INC	12/16/2019	11/21/2023	\$ 1,779,900	\$ 5,759,900	\$ 5,759,900	224%	\$ 3,980,000	Request by AGENCY with scope increase
3	719	Texas State Technical College System Administration	B0000387	Media Advertising Services	ASHER MEDIA INC	12/17/							

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GAA Article	Agency Number	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
3	974	Panola Junior College	95700-1	Energy Building Construction	Jacobe Brothers Construction, LTD.	10/12/2020	10/12/2023	\$ 12,339,142	\$ 12,339,142	\$ 14,061,645	14%	\$ 1,722,503	Request by AGENCY with scope increase
3	979	South Plains College	Great Western Dining(2020)	Foodservice Contract	GREAT WESTERN DINING SERVICES	1/3/2020	9/18/2023	\$ 1,100,000	\$ 5,000,000	\$ 5,000,000	355%	\$ 3,900,000	Extension/renewal of contract
5	401	City of Midland	CFM022-ENG-C-03	Camp Mabry ERCP Microgrid MILCON	EXCEL CONTRACTORS LLC	1/4/2020	11/28/2023	\$ 5,228,968	\$ 6,266,647	\$ 6,369,722	22%	\$ 1,140,754	Request by AGENCY without scope increase
5	401	Military Department	TMD022-SAD-00350	OLS base Camp - Del Rio	STORM SERVICES LLC	1/5/2020	11/1/2023	\$ 73,614,627	\$ 115,491,792	\$ 115,491,792	57%	\$ 41,877,165	Request by AGENCY without scope increase
5	401	Military Department	TMD23-SAD-02149	BC Alpha Maintenance Facility	TEAM HOUSING SOLUTIONS, INC.	1/6/2020	10/4/2023	\$ 1,970,000	\$ 1,645,052	\$ 1,645,052	20%	\$ 275,052	Extension/renewal of contract
5	401	Military Department	TMD23-SAD-03231	SAD-OLS Helmet with NVG Mounts	TRAVIS ASSOCIATION FOR THE BLIND	1/7/2020	10/31/2023	\$ 2,509,250	\$ 2,509,250	\$ 4,804,250	91%	\$ 2,295,000	Request by AGENCY to Update/Enhance Technology
5	405	Department of Public Safety	000000000000000000000000369	Card Production and Mailing Services	GEMALTO, INC.	1/8/2020	11/6/2023	\$ 56,000,000	\$ 70,000,000	\$ 70,000,000	25%	\$ 14,000,000	Extension/renewal of contract
5	405	Department of Public Safety	0000000000000000000000001891	DP5 - TxDOT Aircraft Operations Services	TXDOT Aviation Division	1/9/2020	9/6/2023	\$ 15,000,000	\$ 17,147,130	\$ 17,147,140	14%	\$ 2,147,140	Request by AGENCY with scope increase
5	405	Department of Public Safety	405-11-06599	SAVE - DHS	US DEPARTMENT OF HOMELAND SECURITY	1/10/2020	10/12/2023	\$ 2,483,982	\$ 5,996,483	\$ 6,530,784	163%	\$ 4,046,802	Extension/renewal of contract
5	405	Department of Public Safety	405-17-P016953	Crime Lab Renovations Statewide	TEXAS FACILITIES COMMISSION	1/11/2020	9/20/2023	\$ 2,570,000	\$ 5,220,000	\$ 5,220,000	103%	\$ 2,650,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-CJ-22-23-A020	Texas Targeted Opioid Response (TTOR)	Health and Human Services Commission - TTOR	1/12/2020	11/7/2023	\$ 2,008,776	\$ 2,008,776	\$ 3,347,960	67%	\$ 1,339,184	Extension/renewal of contract
5	696	Department of Criminal Justice	696-IT-19-99-A020	DIR SHARED SERVICES	DEPARTMENT OF INFORMATION RESOURCES	1/13/2020	10/13/2023	\$ 16,376,783	\$ 106,831,076	\$ 106,831,076	552%	\$ 90,454,293	Extension/renewal of contract
5	696	Department of Criminal Justice	696-LF-20-20-C070	Offender and Staff Meals at Kegans State Jail	Aramark Correctional Services, LLC	1/14/2020	9/13/2023	\$ 1,534,345	\$ 5,646,505	\$ 7,298,105	376%	\$ 5,763,760	Request by AGENCY without scope increase
5	696	Department of Criminal Justice	696-PD-16-17-C132	Community Residential Facility- Edinburg	CORRECTIONAL SOLUTIONS GROUP LLC	1/15/2020	10/13/2023	\$ 11,802,671	\$ 16,203,695	\$ 16,203,695	37%	\$ 4,401,024	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C041	B.M. Moore Correctional Center	MANAGEMENT & TRAINING CORPORATION	1/16/2020	11/16/2023	\$ 12,872,735	\$ 53,050,625	\$ 53,050,625	312%	\$ 40,177,890	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-16-17-C043	Diboll Correctional Center	MANAGEMENT & TRAINING CORPORATION	1/17/2020	11/28/2023	\$ 14,979,509	\$ 61,939,835	\$ 62,924,835	320%	\$ 47,945,326	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C035	Operation and Management of Lindsey State Jail	MANAGEMENT & TRAINING CORPORATION	1/18/2020	9/1/2023	\$ 24,084,160	\$ 73,749,832	\$ 99,366,594	313%	\$ 75,282,434	Extension/renewal of contract
5	696	Department of Criminal Justice	696-PF-18-19-C036	Operation and Management of Willacy State Jail	MANAGEMENT & TRAINING CORPORATION	1/19/2020	10/26/2023	\$ 21,245,573	\$ 97,092,750	\$ 109,303,987	414%	\$ 88,058,414	Request by AGENCY without scope increase
5	696	Department of Criminal Justice	696-TC-14-15-A009	Medicaid Funds Transfer	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	1/20/2020	9/13/2023	\$ 8,000,000	\$ 14,000,000	\$ 17,375,000	117%	\$ 9,375,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-16-16-A040	Offender Birth Certificates	DEPARTMENT OF STATE HEALTH SERVICES	1/21/2020	9/6/2023	\$ 1,320,000	\$ 8,580,000	\$ 9,570,000	625%	\$ 8,250,000	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L014	Case Management and Continuity of Care	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	1/22/2020	9/22/2023	\$ 4,750,000	\$ 12,718,100	\$ 16,825,100	254%	\$ 12,075,100	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L018	Case Management and Continuity of Care	SPINDLETOP MHMR CENTER	1/23/2020	9/5/2023	\$ 1,270,000	\$ 4,948,390	\$ 5,643,833	344%	\$ 4,373,833	Force Majeur/Act of God
5	696	Department of Criminal Justice	696-TC-18-19-L023	Case Management and Continuity of Care	MHMR OF TARRANT COUNTY	1/24/2020	9/5/2023	\$ 5,046,000	\$ 17,700,900	\$ 24,245,900	380%	\$ 19,199,900	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L025	Case Management and Continuity of Care	AUSTIN TRAVIS COUNTY MHMR	1/25/2020	11/29/2023	\$ 3,830,000	\$ 12,414,050	\$ 17,902,134	367%	\$ 14,072,134	Request by VENDOR with scope increase
5	696	Department of Criminal Justice	696-TC-18-19-L026	Case Management and Continuity of Care	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	1/26/2020	9/5/2023	\$ 7,592,000	\$ 22,776,000	\$ 30,758,500	305%	\$ 23,166,500	Extension/renewal of contract
5	696	Department of Criminal Justice	696-TC-18-19-L027	Case Management and Continuity of Care	EMERGENCE HEALTH NETWORK	1/27/2020	9/5/2023	\$ 2,520,000	\$ 8,540,000	\$ 12,107,083	380%	\$ 9,587,083	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	12-286-000-5634	Community Development Block Grant	COUNTY OF CHAMBERS	1/28/2020	9/22/2023	\$ 1,788,382	\$ 1,788,382	\$ 4,507,330	152%	\$ 2,718,948	Request by VENDOR with scope increase
6	305	General Land Office and Veterans' Land Board	12-500-000-6699	Community Development Block Grant	LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL	1/29/2020	9/22/2023	\$ 16,315,048	\$ 16,315,048	\$ 18,465,189	13%	\$ 2,150,141	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-018-B396	Housing Assistance: Buyout & Acquisition Program	ICF INCORPORATED LLC	1/30/2020	11/16/2023	\$ 5,678,576	\$ 9,795,000	\$ 11,442,900	102%	\$ 5,764,324	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-018-B397	Project Management	ICF INCORPORATED LLC	1/31/2020	11/16/2023	\$ 10,439,576	\$ 16,395,600	\$ 16,963,145	62%	\$ 6,523,569	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	18-304-022-B411	Environmental Services Duties	SWCA, INCORPORATED	2/1/2020	10/31/2023	\$ 9,000,000	\$ 11,500,000	\$ 11,500,000	28%	\$ 2,500,000	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	19-097-037-B658	Affordable Rental Program (ARP) Rehabilitation	Chapel Creek Investments	2/2/2020	10/5/2023	\$ 2,216,240	\$ 2,216,240	\$ 2,921,201	32%	\$ 704,961	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	20-049-000-B825	Temple TSVH - Management & Operations	CARE INNS OF TEXAS - TEMPLE LTD	2/3/2020	9/28/2023	\$ 10,002,000	\$ 62,764,800	\$ 60,746,088	507%	\$ 50,744,088	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	20-063-018-B939	Affordable Rental Program (ARP) New Construction	Noah Arc Community Development Corporation Inc.	2/4/2020	10/31/2023	\$ 3,250,000	\$ 5,409,580	\$ 5,409,580	66%	\$ 2,159,580	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	20-063-027-C395	Affordable Rental Program (ARP) New Construction	BAH CONROE SENIOR VILLAGE LLC	2/5/2020	10/20/2023	\$ 9,029,916	\$ 10,029,916	\$ 10,029,132	11%	\$ 999,216	Request by AGENCY without scope increase
6	305	General Land Office and Veterans' Land Board	20-063-039-C547	Affordable Rental Program (ARP) New Construction	Helbig Community Development Corporation	2/6/2020	11/9/2023	\$ 7,034,984	\$ 12,763,775	\$ 12,763,775	81%	\$ 5,728,791	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	20-065-121-C408	Drainage Infrastructure Improvements	Jefferson County	2/7/2020	9/11/2023	\$ 2,523,444	\$ 5,934,692	\$ 5,934,692	135%	\$ 3,411,248	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cooke General Contractors, LLC	2/8/2020	9/14/2023	\$ 2,650,000	\$ 32,656,915	\$ 32,656,915	1132%	\$ 30,006,915	Request by AGENCY with scope increase
6	305	General Land Office and Veterans' Land Board	22-143-000-D458	CDR IT Support	LOBLOLLY CONSULTING, LLC	2/9/2020	10/5/2023	\$ 2,324,589	\$ 2,277,964	\$ 4,583,067	97%	\$ 2,258,478	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031E	RR Ventures, LP DBA Bulldog Well Service	RR VENTURES LP	2/10/2020	9/13/2023	\$ 3,500,000	\$ 13,200,000	\$ 13,200,000	277%	\$ 9,700,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1031K	QUAIL WELL SERVICE, INC	QUAIL WELL SERVICE INC	2/11/2020	9/13/2023	\$ 2,750,000	\$ 12,225,000	\$ 12,225,000	345%	\$ 9,475,000	Extension/renewal of contract
6	455	Railroad Commission	455-20-1036	USFS, LLC	USFS	2/12/2020	10/26/2023	\$ 1,500,000	\$ 11,705,500	\$ 12,205,500	714%	\$ 10,705,500	Request by AGENCY without scope increase
6	455	Railroad Commission	455-20-1036A	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS, INC.	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	2/13/2020	10/9/2023	\$ 1,500,000	\$ 5,567,575	\$ 6,917,575	361%	\$ 5,417,575	Extension/renewal of contract
6	455	Railroad Commission	455-21-1011A	Salesforce Implementation Services and Support	CGI TECHNOLOGIES AND SOLUTIONS, INC.	2/14/2020	9/8/2023	\$ 6,500,000	\$ 12,823,072	\$ 12,823,072	97%	\$ 6,323,072	Extension/renewal of contract
6	554	Animal Health Commission	23-0452	Fleet Vehicles	DONALSON CDJR	2/15/2020	9/18/2023	\$ 1,298,000	\$ 1,298,000	\$ 1,434,045	10%	\$ 136,045	Error/Omission in Original Design caused by AGENCY
6	802	Parks and Wildlife Department	420614	License Sales System	GORDON DARBY INC	2/16/2020	10/19/2023	\$ 35,268,505	\$ 60,382,488	\$ 39,026,600	11%	\$ 3,758,095	Extension/renewal of contract
6	802	Parks and Wildlife Department	484962	Managed Lands Deer Program System	APPLIED GEOGRAPHICS INC	2/17/2020	11/21/2023	\$ 1,023,405	\$ 2,341,016	\$ 2,449,197	139%	\$ 1,425,792	Request by AGENCY to Update/Enhance Technology
7	332	Department of Housing and Community Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	2/18/2020	10/30/2023	\$ 1,273,260	\$ 15,732,049	\$ 15,982,049	1155%	\$ 14,708,789	Request by AGENCY with scope increase
7	601	Department of Transportation	02-2XXF5001	INTERLOCAL CONTRACT	TARRANT COUNTY	2/19/2020	10/4/2023	\$ 7,030,000	\$ 7,030,000	\$ 11,062,000	57%	\$ 4,032,000	Extension/renewal of contract
7	601	Department of Transportation	09-470420009	New Administration Building, Waco DHQ-	TRIMBUILT CONSTRUCTION INC	2/20/2020	9/21/2023	\$ 3,094,924	\$ 4,210,028	\$ 4,231,329	37%	\$ 1,136,405	Error/Omission in Original Design caused by NEITHER
7	601	Department of Transportation	12-470420002	New La Marque AEM Facility	FCO CONSTRUCTION SERVICES LLC	2/21/2020	9/13/2023	\$ 5,375,654	\$ 5,429,956	\$ 9,095,849	69%	\$ 3,720,195	Extension/renewal of contract
7	601	Department of Transportation	14-470420055	New Austin District Lab Annex	NOBLE GENERAL CONTRACTORS LLC	2/22/2020	10/27/2023	\$ 1,478,000	\$ 1,902,414	\$ 1,902,414	29%	\$ 424,414	Request by AGENCY with scope increase
7	601	Department of Transportation	18-3XX08001-CMA	Years 1-4 Escalation (2018-2021)	PEGASUS LINK CONSTRUCTORS LLC	2/23/2020	9/8/2023	\$ 11,979,846	\$ 36,791,416	\$ 13,611,908	14%	\$ 1,632,062	Extension/renewal of contract
7	601	Department of Transportation	20-470420007	New Woodville MNT Facility	MCMINNIS CONSTRUCTION INC	2/24/2020	10/23/2023	\$ 6,721,000	\$ 8,257,925	\$ 9,115,059	36%	\$ 2,394,059	Error/Omission in Original Design caused by NEITHER
7	601	Department of Transportation	601000000000000000000000000004734	Engineering Services, Professional	HUITT - ZOLLARS INC	2/25/2020	10/31/2023	\$ 3,000,000	\$ 3,386,078	\$ 3,974,122	32%	\$ 974,122	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005143	Engineering Services, Professional	KENNEDY CONSULTING INC	2/26/2020	9/5/2023	\$ 4,997,901	\$ 7,197,713	\$ 7,197,755	44%	\$ 2,199,854	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005192	Engineering Services, Professional	I'S ENGINEERS LLC	2/27/2020	11/6/2023	\$ 3,000,000	\$ 3,482,779	\$ 3,482,779	16%	\$ 482,779	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005199	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY INC	2/28/2020	11/13/2023	\$ 3,000,000	\$ 3,532,133	\$ 3,532,133	18%	\$ 532,133	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005478	Engineering Services, Professional	DE CORP	2/29/2020	9/11/2023	\$ 3,399,976	\$ 7,214,347	\$ 7,531,579	122%	\$ 4,131,603	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005555	Engineering Services, Professional	BGE INC	3/1/2020	9/25/2023	\$ 5,000,000	\$ 6,000,000	\$ 6,000,000	20%	\$ 1,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005563	Engineering Services, Professional	LIA ENGINEERING INC	3/2/2020	9/5/2023	\$ 5,000,000	\$ 5,000,000	\$ 5,515,948	10%	\$ 515,948	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000005968	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC	3/3/2020	10/2/2023	\$ 5,000,000	\$ 6,611,407	\$ 6,611,407	32%	\$ 1,611,407	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000006860	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	3/4/2020	11/13/2023	\$ 10,194,101	\$ 10,194,101	\$ 17,867,843	75%	\$ 7,673,742	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000007712	Engineering Services, Professional	H W LOCHNER INC	3/5/2020	11/27/2023	\$ 3,000,000	\$ 3,721,695	\$ 3,721,695	24%	\$ 721,695	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000007774	Engineering Services, Professional	DE CORP	3/6/2020	9/25/2023	\$ 5,000,000	\$ 5,957,720	\$ 6,577,720	32%	\$ 1,577,720	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000007940	Engineering Services, Professional	H W LOCHNER INC	3/7/2020	11/20/2023	\$ 5,000,000	\$ 6,255,189	\$ 6,299,191	26%	\$ 1,299,191	Request by AGENCY with scope increase
7	601	Department of Transportation	6010000000000000000000000000007956	Engineering Services, Professional	CIVILTECH ENGINEERING INC	3/8/2020	11/13/2023	\$ 5,000,000	\$ 5,000,000	\$ 6,000,000	20%	\$ 1,000,000	Request by AGENCY with

APPENDIX TO THE 10-PERCENT AMENDMENT REPORT
Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

GAA Article	Agency Number	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
7	601	Department of Transportation	601000000000000000000000000010445	Engineering Services, Professional	WSP USA INC.	3/25/2020	9/11/2023	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000	100%	\$ 10,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010451	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	3/26/2020	9/25/2023	\$ 10,000,000	\$ 13,200,000	\$ 14,200,000	42%	\$ 4,200,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010465	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	3/27/2020	9/25/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010560	Engineering Services, Professional	Lockwood, Andrews & Newnam, Inc.	3/28/2020	10/23/2023	\$ 7,000,000	\$ 7,000,000	\$ 9,100,000	30%	\$ 2,100,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010633	Engineering Services, Professional	Cobb, Fendley & Associates, Inc.	3/29/2020	10/2/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,300,000	15%	\$ 300,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010688	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	3/30/2020	11/20/2023	\$ 5,000,000	\$ 5,000,000	\$ 6,500,000	30%	\$ 1,500,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010793	Engineering Services, Professional	HNTB CORPORATION	3/31/2020	10/23/2023	\$ 10,000,000	\$ 10,000,000	\$ 11,356,776	14%	\$ 1,356,776	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000010865	Engineering Services, Professional	CDM SMITH INC.	4/1/2020	10/31/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,340,000	11%	\$ 340,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011014	Engineering Services, Professional	VOLKERT INC	4/2/2020	10/31/2023	\$ 23,785,386	\$ 29,226,760	\$ 33,030,973	39%	\$ 9,245,587	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011049	Engineering Services, Professional	CP&Y, INC.	4/3/2020	10/23/2023	\$ 55,990,325	\$ 56,181,570	\$ 70,175,949	25%	\$ 14,185,624	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011279	Engineering Services, Professional	HNTB CORPORATION	4/4/2020	10/18/2023	\$ 7,000,000	\$ 7,000,000	\$ 9,100,000	30%	\$ 2,100,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011345	Surveyor Services, Land	DOUCET & ASSOCIATES INC	4/5/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011349	Surveyor Services, Land	COBB FENDLEY & ASSOCIATES INC	4/6/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011352	Surveyor Services, Land	ALLY GENERAL SOLUTIONS, LLC	4/7/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011355	Surveyor Services, Land	TRANSYSTEMS CORPORATION	4/8/2020	9/11/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011357	Surveyor Services, Land	LAMB-STAR ENGINEERING LLC	4/9/2020	11/27/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011358	Surveyor Services, Land	MCGRAY & MCGRAY LAND SURVEYORS, INC.	4/10/2020	11/27/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011390	Engineering Services, Professional	LJA PROGRAM MANAGEMENT, LLC	4/11/2020	10/30/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000011403	Engineering Services, Professional	Halff Associates, Inc.	4/12/2020	11/20/2023	\$ 7,460,127	\$ 7,460,127	\$ 9,645,422	29%	\$ 2,185,295	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012173	Surveyor Services, Land	VICKREY & ASSOCIATES, LLC	4/13/2020	10/31/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,349,739	12%	\$ 349,739	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012174	Surveyor Services, Land	COBB, FENDLEY & ASSOCIATES, INC.	4/14/2020	9/5/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,366,989	12%	\$ 366,989	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012413	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	4/15/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012414	Engineering Services, Professional	JOHNSON MIRMIRAN & THOMPSON INC	4/16/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012415	Engineering Services, Professional	GARVER, LLC	4/17/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012416	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	4/18/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012417	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/19/2020	9/25/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012418	Engineering Services, Professional	Halff Associates, Inc.	4/20/2020	9/25/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012419	Engineering Services, Professional	Pape-Dawson Consulting Engineers, Inc.	4/21/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012650	Engineering Services, Professional	THE ESTES GROUP, LLC	4/22/2020	9/5/2023	\$ 12,000,000	\$ 12,000,000	\$ 16,300,000	36%	\$ 4,300,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000012699	Engineering Services, Professional	POZNECKI-CAMARILLO, LLC	4/23/2020	11/6/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000013299	Engineering Services, Professional	BGE, INC.	4/24/2020	10/31/2023	\$ 10,000,000	\$ 15,481,113	\$ 29,379,274	194%	\$ 19,379,274	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000013366	Engineering Services, Professional	HDR Engineering, Inc.	4/25/2020	9/20/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000013378	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/26/2020	11/29/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000013475	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/27/2020	10/10/2023	\$ 8,000,000	\$ 8,000,000	\$ 10,400,000	30%	\$ 2,400,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601000000000000000000000000013673	Engineering Services, Professional	LJA PROGRAM MANAGEMENT, LLC	4/28/2020	9/5/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601CT000000020160	North Tarrant Express Segment 3	NTE MOBILITY PARTNERS SEGMENTS 3 LLC	4/29/2020	9/12/2023	\$ 1,436,861,641	\$ 1,967,147,353	\$ 1,984,880,453	38%	\$ 548,018,812	Extension/renewal of contract
7	608	Department of Motor Vehicles	0000011886	End-User IT Outsourcing	22ND CENTURY TECHNOLOGIES INC	4/30/2020	9/6/2023	\$ 2,084,323	\$ 2,654,822	\$ 2,654,822	27%	\$ 570,499	Extension/renewal of contract
8	454	Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	5/1/2020	9/14/2023	\$ 10,174,633	\$ 45,991,942	\$ 48,290,467	375%	\$ 38,115,834	Extension/renewal of contract
8	454	Department of Insurance	454-18-1107-22	Multi-Function Devices	XEROX CORPORATION	5/2/2020	10/17/2023	\$ 2,000,000	\$ 3,493,991	\$ 3,493,991	75%	\$ 1,493,991	Extension/renewal of contract