10.0 PERCENT AMENDMENTS REPORT - SECOND QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024-25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the second quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the second quarter of fiscal year 2024, 30 agencies and institutions of higher education reported to the LBB Contracts Database 216 amendments that met the established threshold. Figure 1 shows that the 216 amendments cumulatively increased their initial contracts' values by approximately \$2,596.0 million.

FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES
SECOND QUARTER, FISCAL YEAR 2024

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	6	\$33.3
Article II – Health and Human Services	35	\$278.6
Article III – Agencies of Education	28	\$314.6
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	21	\$677.6
Article VI – Natural Resources	58	\$1,073.9
Article VII – Business and Economic Development	68	\$218.0
Article VIII – Regulatory	0	\$0.0
Fotal	216	\$2,596.0

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

Source: Legislative Budget Board.

LBB ID: 8542

10.0 PERCENT AMENDMENTS REPORT - SECOND QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons agencies reported for these contract amendments for the second quarter of fiscal year 2024, including the following most common explanations for amendments:

- · requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS
SECOND QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	128	\$1,480.4
Extension or renewal of contract	57	\$909.8
Request by agency without scope increase	15	\$122.3
Request by vendor with scope increase	9	\$49.5
Request by vendor without scope increase	2	\$9.3
Error or omission in original design caused by neither agency nor vendor	2	\$7.8
Error or omission in original design caused by agency	2	\$6.7
Request by agency to update or enhance technology	1	\$10.2
Total	216	\$2,596.0
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.		

A complete list of all amendments is included in the appendix.

LBB ID: 8542

				Contract Award				Current Quarter Max			
Agency Name	Contract ID	Contract Subject	Vendor		mend. Reported Init			Contract Amount	% Increase		Reason for Amendment
Facilities Commission Facilities Commission	303-0-7011 303-0-7043	CMR for LBJ Bldg. Multiple Floor Renovations CMR for DM for Park 35 Complex & Promontory Point	FLINTCO LLC TURNER CONSTRUCTION COMPANY	6/26/2020 11/16/2020	1/8/2024 \$ 1/22/2024 \$	9,225,000 9	12,308,000 \$	13,308,000	44% \$ 38% \$		Request by AGENCY with scope increase Request by AGENCY with scope increase
Facilities Commission	303-2-7105	AE Svcs for 22-23 DM for TFC Bldes. Statewide	TOM GREEN & COMPANY ENGINEERS INC	4/21/2022	1/29/2024 \$	9.900.000	9.900,000 \$		40% S		Request by AGENCY with scope increase
Facilities Commission	303-3-7047	AE Services for Permian Basin Behav. Health Clinic	HKS. Inc.	11/30/2022	1/31/2024 \$	8,455,640	8.455.640 \$		37% S		Request by AGENCY with scope increase
Secretary of State	23-0000388	Deliverable Based Information Technology Service	DELOITTE CONSULTING LLP	8/30/2023	1/11/2024 \$	2.600.000	2,600,000 \$	4,109,882	58% S		Request by AGENCY without scope increase
Employees Retirement System	19-9696-001	Call Center Services	GROUP O INC	8/14/2020	1/9/2024 \$	9,763,632	9,763,632 \$	25,831,364	165% \$	16,067,732	Extension/renewal of contract
Health and Human Services Commission	537-15-0006-00002	WIC MIS and Other Services	VEXCEL CORPORATION	5/28/2015	1/2/2024 \$	82,388,440	157,510,046 \$	167,498,966	103% \$		Request by AGENCY with scope increase
Health and Human Services Commission	53900-10-0000049573	DOJ Settlement Agreement Monit	HARCHIK ASSOCIATES LLC	12/1/2009	1/4/2024 \$	10,058,174			166% \$		Request by AGENCY with scope increase
Health and Human Services Commission	HHS000422600001	18-202-KSH Construction	WALDROP CONSTRUCTION CO INC	6/17/2020	2/13/2024 \$	23,644,000	35,749,379 \$		51% \$		Request by AGENCY with scope increase
Health and Human Services Commission	HHS000516900001	Network Operations	INSIGHT PUBLIC SECTOR INC	9/1/2021	2/13/2024 \$	42,708,000	42,708,000 \$	48,708,000	14% \$		Request by AGENCY with scope increase
Health and Human Services Commission	HHS000683800001	EA1-Facility Video Surveillance	MCA-KNIGHT SECURITY SYSTEMS LLC	6/9/2020	12/22/2023 \$	3,511,590	11,285,400 \$		293% \$		Request by AGENCY with scope increase
Health and Human Services Commission Health and Human Services Commission	HHS000712700001 HHS000942200001	Special Provision 10.6 20-118-MLC	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUST BERRY & CLAY INC	3/11/2020 8/3/2021	12/12/2023 \$ 1/23/2024 \$	5,000,000 \$ 4,530,938 \$	10,000,000 \$ 6,461,023 \$	15,000,000 6,461,023	200% \$ 43% \$		Extension/renewal of contract Request by AGENCY with scope increase
Health and Human Services Commission	HHS000942200001	20-116-WICC 20-025-TSH	CENTENNIAL CONTRACTORS ENTERPRISES INC.	8/27/2021	1/23/2024 \$	3,953,713			43% \$ 73% \$		Request by VENDOR without scope increase
Health and Human Services Commission	HHS000945400001	20-023-13H 20-022-SAH	SPAW GLASS CONTRACTORS INC	11/16/2021	1/2/2024 \$	10.506.480	16,935,196 \$		61% S		Request by VENDOR without scope increase
Health and Human Services Commission	HHS000973000001	20-013-KSH	STODDARD CONSTRUCTION MANAGEMENT INC	7/28/2021	1/2/2024 \$	2,507,664	12.102.849		383% S		Request by VENDOR with scope increase
Health and Human Services Commission	HHS000975900001	20-301-GEN	SPAW GLASS CONTRACTORS, INC.	8/31/2021	2/15/2024 \$	6,986,755			22% \$	1,509,436	Request by VENDOR with scope increase
Health and Human Services Commission	HHS000976300001	20-035-WFH	CAGE CONSTRUCTION & MANAGEMENT CO	7/28/2021	1/23/2024 \$	4,080,720	4,975,600 \$		22% \$		Request by AGENCY without scope increase
Health and Human Services Commission	HHS000987600001	20-125-SGL	COPPERA LLC	10/20/2021	1/2/2024 \$	2,346,179	2,708,430 \$	2,734,134	17% \$		Request by AGENCY with scope increase
Health and Human Services Commission	HHS001000400001	20-108-CLC	SPAW GLASS CONTRACTORS, INC.	1/22/2022	1/2/2024 \$	6,116,223	6,806,847 \$	6,806,847	11% \$		Request by VENDOR with scope increase
Health and Human Services Commission	HHS001005700001	20-003-STL	J. T. VAUGHN CONSTRUCTION, LLC	8/26/2021	2/15/2024 \$	4,549,600	5,076,915 \$		19% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001008200001	16-018-RSH	ALPHA BUILDING CORPORATION	11/11/2021	2/15/2024 \$	1,592,954	1,644,316 \$		11% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001027200002	SA/TTOR-CJ Org HHS001027200001	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	12/1/2022	12/22/2023 \$	2,008,776	2,008,776 \$		67% \$		Extension/renewal of contract
Health and Human Services Commission Health and Human Services Commission	HHS001048300001 HHS001065100001	20-037-WCY 20-016-RSC	THE ROBINS & MORTON GROUP J. T. VAUGHN CONSTRUCTION, LLC	9/2/2021 5/30/2022	1/2/2024 \$ 2/13/2024 \$	4,968,960 \$ 2,245,999 \$	6,778,522 \$ 3.315.282 \$	6,778,522 3.315.282	36% \$ 48% \$		Request by VENDOR with scope increase Request by AGENCY with scope increase
Health and Human Services Commission Health and Human Services Commission	HHS001065100001 HHS001145100001	20-016-RSC Guardianship Online Database	J. T. VAUGHN CONSTRUCTION, LLC PANORAMIC SOFTWARE CORPORATION	5/30/2022 9/1/2023	2/13/2024 \$ 1/12/2024 \$	2,245,999 \$ 1.155.000 \$			48% \$ 328% \$		Request by AGENCY with scope increase Request by AGENCY with scope increase
Health and Human Services Commission Health and Human Services Commission	HHS001145100001 HHS001243300001	Guardianship Online Database 22-009-TSH	PANORAMIC SOFTWARE CORPORATION CENTENNIAL CONTRACTORS ENTERPRISES INC	9/1/2023 10/19/2022	1/12/2024 \$	1,155,000 \$ 8,069,293 \$			328% \$ 72% \$		Request by AGENCY with scope increase Request by AGENCY with scope increase
Health and Human Services Commission Health and Human Services Commission	HHS001243300001 HHS001291800001	HHSC OE-Staffing	24HOURNURSE, LLC	1/11/2023	1/23/2024 \$	4,900,000	4.900.000 \$	5.649.720	72% \$ 15% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001291800001	HHSC OE-Staffing	ADVANCE D TEMPORARIES INC	1/17/2023	1/24/2024 \$	4,900,000	4,900,000 \$		82% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001291800015	RN Direct Award	CareerStaff Unlimited LLC	3/17/2023	1/24/2024 \$	1,500,000			50% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001291800026	HHSC OE-Staffing	CRITICAL HEALTH CONNECTION, LLC	1/5/2023	1/24/2024 \$	4,900,000 \$	4,900,000 \$	8,518,610	74% \$	3,618,610	Extension/renewal of contract
Health and Human Services Commission	HHS001291800029	HHSC HSCS Facility Operations	SITER NEUBAUER AND ASSOCIATES INC	1/25/2023	1/24/2024 \$	4,500,000	4,500,000 \$		20% \$	881,077	Extension/renewal of contract
Health and Human Services Commission	HHS001291800035	RN Direct Award	SUITEMATE STAFFING SOLUTIONS, INC.	1/12/2023	1/24/2024 \$	1,400,000 \$	1,400,000 \$		64% \$		Extension/renewal of contract
Health and Human Services Commission	HHS001291800038	HHSC HSCS Facility Operations	GENERAL HEALTHCARE RESOURCES LLC	1/19/2023	1/24/2024 \$	2,500,000 \$			82% \$		Extension/renewal of contract
State Health Services, Department of	HHS000077800045	DSHS HIV/STD Prevention	AIDS ARMS INC	1/1/2020	1/2/2024 \$	2,473,196	5,518,160 \$		123% \$		Extension/renewal of contract
State Health Services, Department of	HHS000077800047 HHS000866600001	HIV/PrevF	SPECIAL HEALTH RESOURCES FOR TEXAS INC	1/1/2020	2/15/2024 \$	1,190,175	2,058,385 \$		73% \$		Extension/renewal of contract
State Health Services, Department of State Health Services, Department of	HHS000866600001 HHS000949200001	DSHS Infectious Disease Surveillance Storage and Transportation	UT HEALTH SCIENCE CENTER AT HOUSTON ADVANTAGE GLOBAL LOGISTICS INC	7/22/2020 6/1/2021	1/3/2024 \$ 1/30/2024 \$	8,409,755 \$ 1,078,000 \$	13,481,627 \$ 1.078.000 \$	13,481,627 4.078.000	60% \$ 278% \$		Extension/renewal of contract Request by AGENCY with scope increase
State Health Services, Department of	HHS001061000001	DSHS Laboratory Services	TEXAS FACILITIES COMMISSION	4/6/2020	12/11/2023 \$	18,670,000			278% \$ 386% \$		Request by AGENCY with scope increase Request by AGENCY with scope increase
State Health Services, Department of	HHS001120300004	STD/HIV-DIS	CITY OF HOUSTON	3/1/2022	12/11/2023 \$ 12/13/2023 \$	6.430.946	6.430.946		22% \$		Extension/renewal of contract
State Health Services, Department of	HHS001120300004	STD/HIV-DIS	DALLAS COUNTY SHERIFFS DEPARTMENT	4/12/2022	12/13/2023 \$	3,314,259	3,314,259	4,086,111	23% \$		Extension/renewal of contract
Texas Division of Emergency Management	20-0003-696	Personal Protective Equipment (PPE)	5 Star Medical Corp	11/13/2020	1/22/2024 \$	2,720,000	5,258,462 \$	5,258,462	93% \$	2,538,462	Extension/renewal of contract
Texas Division of Emergency Management	21-0012-017	TCJS Supplemental Labor Costs	RECANA SOLUTIONS LLC	8/16/2022	1/17/2024 \$	20,000,000	40,000,000 \$	40,000,000	100% \$	20,000,000	Extension/renewal of contract
Texas Division of Emergency Management	21-0012-053-1	Jim Hogg County - Intake and Processing Center	GOTHAMS LLC	1/12/2022	1/17/2024 \$	43,154,072	57,668,213 \$	57,668,213	34% \$	14,514,141	Extension/renewal of contract
Texas Division of Emergency Management	958-M1	Bus Transportation Services AB0852483	TRANSPORTATION MANAGEMENT SERVICES INC.	9/28/2023	1/19/2024 \$	32,550,000	33,050,000 \$	37,150,000	14% \$		Request by AGENCY with scope increase
Texas Division of Emergency Management	AB0818700	21-0012 EMR Staff	EMERGENCY MANAGEMENT AND RESPONSE	6/7/2023	1/31/2024 \$	2,191,344	2,191,344 \$		105% \$		Extension/renewal of contract
Texas Division of Emergency Management	AB0835182 AB0843384	Pallet Removal, Hazardous Supplies & Materials	HERITAGE ENVIRONMENTAL SERVICES LLC	2/9/2024	2/15/2024 \$	2,085,399	2,085,399 \$		34% \$		Request by AGENCY with scope increase
Texas Division of Emergency Management	AB0843384 AB0846687	Wynne Transportation	WYNNE MOTORCOACHES LLC EMERGENCY MANAGEMENT AND RESPONSE	1/24/2024	2/16/2024 \$ 1/22/2024 \$	83,725,000 S	84,875,000 \$		25% \$ 96% \$		Request by AGENCY with scope increase Request by AGENCY with scope increase
Texas Division of Emergency Management Texas Education Agency	ABU846687 4149	EMR Border Influx Staffing Assessment ITFD	NCS Pearson Inc.	9/12/2023 10/13/2020	1/22/2024 \$	9,495,824			96% \$ 25% \$		Extension/renewal of contract
Texas A&M University System Administrative and General Offices	6017	TDEM Warehouse at RELLIS	TELLEPSEN BUILDERS L P	5/25/2021	2/14/2024 \$	8,304,000	8,304,000 \$	31,435,215	279% \$		Request by AGENCY with scope increase
Texas State Technical College System Administration	3665	New Facility CCAP Abilene	PARKHILL SMITH & COOPER INC	1/13/2023	1/22/2024 \$	1,455,000			20% \$		Request by AGENCY with scope increase
The University of Texas System Administration	2019-352	Journal Subscription License Agreement	SPRINGER NATURE CUSTOMER SERVICE CENTER LLC	3/13/2019	12/8/2023 \$	11,285,134			158% \$		Extension/renewal of contract
University of Houston	CN730-K-22-00840	CUSTODIAL SERVICES FOR AUXILIARY FACILITIES	SOJI SERVICES INC	5/4/2022	1/26/2024 \$	24,000,000	28,000,000 \$	28,000,000	17% \$	4,000,000	Extension/renewal of contract
University of Houston	K-22-01434-2	FOR ADVANCED INTERNET DEVELOPMENT D/B/A INTERNET2	UNIVERSITY CORP FOR ADVANCED INTERNET DE	12/14/2022	1/26/2024 \$	3,635,165	4,074,469 \$		12% \$		Extension/renewal of contract
University of Houston	W2125030	Fire Alarm Installation and Upgrading Services	TYCO FIRE & SECURITY (US) MANAGEMENT INC	9/16/2021	1/25/2024 \$	1,187,599	1,187,599 \$		17% \$		Request by VENDOR with scope increase
University of Houston	W2251000	The New Football Development Center	DLR GROUP INC. OF TEXAS	10/17/2022	1/11/2024 \$	4,999,075	4,999,075 \$		77% \$		Request by VENDOR with scope increase
The University of Texas Health Science Center at Houston	UTH107211	FY23 BPO_Student Insurance	ACADEMIC HEALTH PLANS	9/1/2022	1/26/2024 \$	1,800,000	2,200,000 \$		89% \$		Request by AGENCY with scope increase
The University of Texas Health Science Center at Houston	UTH108634	FY23 BPO HEMOPHILIA FACTOR MEDICATION	POSITUDES INC	9/7/2022	1/25/2024 \$	2,000,000 \$	11,500,000 \$		519% \$		Request by AGENCY without scope increase
The University of Texas Health Science Center at Houston The University of Texas Health Science Center at Houston	UTH109982 UTH119748	FY23 (BPO) - Food Services - HCPC FY23 Epic Hosting - Production -Recurring Support	PRINCE FOOD SYSTEMS EPIC SYSTEMS CORPORATION	9/12/2022 10/20/2022	1/25/2024 \$ 1/25/2024 \$	3,185,000 \$ 1,708.334 \$	3,800,700 \$ 2,908,334 \$		19% \$ 87% \$		Request by AGENCY without scope increase Request by AGENCY without scope increase
The University of Texas Health Science Center at Houston The University of Texas Health Science Center at San Antonio	UTH119748 2022-04057	FY23 Epic Hosting - Production - Recurring Support EPIC HOSTING SERVICES AGREEMENT	EPIC SYSTEMS CORPORATION EPIC HOSTING LLC	10/20/2022 8/26/2022	1/25/2024 \$ 2/9/2024 \$	1,708,334 \$	2,908,334 \$ 10.439.130 \$		8/% \$ 8187% \$		Request by AGENCY without scope increase Request by AGENCY with scope increase
Texas State University System	758-20-04013	LSCPA Ruby Fuller Education Building (CSP)	O'DONNELL/SNIDER CONSTRUCTION LLC	7/28/2022	1/25/2024 \$	4.711.036	4.711.036 \$		8187% \$ 15% \$		Request by AGENCY without scope increase Request by AGENCY without scope increase
University of North Texas Health Science Center at Fort Worth	162691	Contract with JPS Acclaim for educational services	ACCLAIM PHYSICIAN GROUP INC	9/30/2021	2/5/2024 \$	1,010,000	1,010,000 \$	5,700,000	464% \$		Error/Omission in Original Design caused by AGENCY
University of North Texas Health Science Center at Fort Worth	166784	GME FORMULA FUNDING AGREEMENT	JPS HEALTH NETWORK	3/1/2020	2/5/2024 \$	1,069,227	1,069,227 \$	3,062,610	186% \$	1,993,383	Error/Omission in Original Design caused by AGENCY
Texas Tech University Health Sciences Center at El Paso	07677	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	7/16/2020	2/19/2024 \$	2,550,000	2,691,666 \$	2,904,165	14% \$	354,165	Extension/renewal of contract
Collin County Community College	4385	Custodial Services for Plano Campus	D&A BUILDING SERVICES INC	1/1/2021	2/6/2024 \$	2,590,000	2,705,000 \$	3,005,000	16% \$		Extension/renewal of contract
Del Mar College	RFP # 2020-04	Advertising and Media Services	ANDERSON ADVERTISING DBA ANDERSON MARKETING GROUP	1/29/2020	1/10/2024 \$	3,064,899	3,543,461 \$		42% \$		Extension/renewal of contract
Midland College	2017 18	Bookstore Services	Texas Book C/O Midland College	8/1/1998	12/1/2023 \$	1,087,000	2,732,175 \$	3,966,175	265% \$		Extension/renewal of contract
Military Department	CFMO22-ENG-AE-16	Kelly Field HE Building Conversion	FREESE AND NICHOLS INC	7/14/2022	12/11/2023 \$	1,092,332	1,092,332 \$		52% \$		Request by AGENCY without scope increase
Military Department	CFM022-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	3/31/2022	1/9/2024 \$	5,228,968	6,369,722 \$		23% \$		Request by AGENCY without scope increase
Military Department Military Department	CFMO22-ENG-C-10 CFMO23-ENG-AF-07	New Braunfels RC MM STAR Laredo Readiness Center & Site	TEJAS PREMIER BUILDING CONTRACTOR, INC. GARVER LLC	9/22/2022	2/1/2024 \$ 12/7/2023 \$	5,908,225 \$ 3,142,000 \$	6,607,647 \$ 4,248,200 \$	6,680,237 4,341,200	13% \$ 38% \$		Request by AGENCY without scope increase Request by AGENCY without scope increase
Military Department Department of Public Safety	0000000000000000000001091	Unmanned Aircraft Systems SaaS	DRONESENSE INC	11/30/2022 11/18/2020	12///2023 \$ 1/22/2024 \$	3,142,000 \$ 1.051.200 \$	4,248,200 \$ 1.400.000 \$	4,341,200 1.585,776	38% \$ 51% \$		Request by AGENCY without scope increase Request by AGENCY with scope increase
Department of Public Safety Department of Public Safety	000000000000000000000000000000000000000	FY22 F-150's	SILSBEE FORD INC	8/31/2021	2/2/2024 \$	2.901.355	3.194.952		51% \$ 10% \$		Request by VENDOR with scope increase
Department of Public Safety Department of Public Safety	000000000000000000000000000000000000000	tower replacements	WILBUR L ANDERSON DBA WESTERN TOWERS	8/31/2021 8/12/2022	2/2/2024 \$	2,901,355 \$ 1.815.298 \$	2.383.679		10% \$ 32% \$		Request by AGENCY without scope increase
Department of Public Safety	000000000000000000000000000000000000000	FY24 TMD Rebid	TEXAS MILITARY DEPARTMENT	8/22/2023	12/28/2023 \$	1,318,919	8.922.000 \$		576% S		Error/Omission in Original Design caused by NEITHER
Juvenile Justice Department	CON0001085	Data Center Services	Texas Department of Information Resources	9/10/2018	1/22/2024 \$	3,191,279	8,844,438 \$		319% \$		Request by AGENCY to Update/Enhance Technology
Juvenile Justice Department	CON0001344	CovD19-ArmedGuardStaff-Fac	PREMIER PROTECTION AND INVESTIGATIONS LP	9/9/2021	1/19/2024 \$	2,000,000			150% \$		Extension/renewal of contract
Department of Criminal Justice	696-2-EA025007	Independent Verification and Validation (IV&V)	GARTNER INC	1/20/2022	1/29/2024 \$	2,111,000	2,111,000 \$		24% \$		Request by AGENCY with scope increase
Department of Criminal Justice	696-PF-15-17-C034	East Texas Treatment Facility	MANAGEMENT & TRAINING CORPORATION	9/1/2014	1/2/2024 \$	106,960,577	301,249,763 \$		182% \$		Extension/renewal of contract
Department of Criminal Justice	696-PF-16-17-C041	B.M. Moore Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	1/2/2024 \$	12,872,735	53,050,625 \$	53,200,800	313% \$		Extension/renewal of contract
Department of Criminal Justice	696-PF-16-17-C043	Diboll Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	12/11/2023 \$	14,979,509	62,924,835 \$	63,033,324	321% \$		Extension/renewal of contract
Department of Criminal Justice	696-PF-16-17-C044	Estes Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015 9/1/2015	1/3/2024 \$	22,654,840			324% \$		Extension/renewal of contract
Department of Criminal Justice	696-PF-16-17-C045	Lockhart Correctional Center	MANAGEMENT & TRAINING CORPORATION		1/3/2024 \$	20.624.880	86.502.280 \$	86.502.280	319% \$		Extension/renewal of contract

LEGISLATIVE BUDGET BOARD ID: 8542 3

APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT

Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

				Contract Award			Previous Quarter Max	Current Quarter Max		
Art. Num. Agency Name	Contract ID	Contract Subject	Vendor		mend. Reported I		Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
5 696 Department of Criminal Justice	696-PF-18-19-C036	Operation and Management of Willacy State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	2/14/2024	21,245,573 \$	109,303,987	\$ 109,303,987	414% \$	88,058,414 Request by AGENCY without scope increase
5 696 Department of Criminal Justice	696-PF-18-19-C067	Bridgeport Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	1/8/2024		40,909,034	\$ 40,909,034	211% \$	27,738,812 Extension/renewal of contract
5 696 Department of Criminal Justice	696-PF-18-19-C068	Kyle Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	1/3/2024		40,266,798	\$ 40,266,798	218% \$	27,605,240 Extension/renewal of contract
5 696 Department of Criminal Justice	696-PF-18-19-C077 15-081-000-8748	SAFPF/IPTC	MANAGEMENT & TRAINING CORPORATION CITY OF GALVESTON	8/2/2017	1/10/2024		14,245,836		74% \$	6,037,118 Extension/renewal of contract
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	15-081-000-8748 16-318-000-9881	Round 2.2 Grantee Award for the CDBG DR Program OPM Agreement: Watkins-Logan TSVH (Tyler)	Texas VSI, LLC	10/6/2014 7/1/2016	12/12/2023 9	42,696,885 \$ 19.000.000 \$	90,943,435 55.000.000	\$ 90,943,435 \$ 51.828.412	113% \$ 173% \$	48,246,550 Request by AGENCY with scope increase 32.828.412 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-002-B315	Harvey CDBG-DR Housing Prog. Implementation SETRPC	AECOM Technical Services	9/17/2018	1/4/2024		42,557,100		73% \$	17,954,790 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-013-B316	Program Implementation - Central Housing	GRANTWORKS INC	9/13/2018	2/8/2024		21.061.273		50% S	7.041.797 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-013-B317	Housing Program Implementation	GRANTWORKS INC	9/13/2018	2/8/2024	14,593,016 \$	50,888,859	\$ 50,888,859	249% \$	36,295,843 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-013-B346	Housing & Economic Development Programs	GRANTWORKS INC	11/14/2018	1/16/2024	10,495,000 \$	17,500,000	\$ 20,315,800	94% \$	9,820,800 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-018-B324	Solicitation Task #1: (Financial Duties)	ICF INCORPORATED LLC	2/14/2019	2/1/2024		9,620,000		119% \$	6,241,113 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-018-B396	Housing Assistance: Buyout & Acquisition Program	ICF INCORPORATED LLC	12/24/2018	1/12/2024	5,678,576 \$	11,442,900		102% \$	5,764,324 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-304-022-B411	Environmental Services Duties	SWCA, INCORPORATED	8/30/2018	12/1/2023		11,500,000		56% \$	5,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	18-523-000-B264	2016 Flood Housing Most Impacted	FORT BEND COUNTY CLERK	8/28/2018	12/27/2023		10,636,203		14% \$	1,273,731 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	19-094-001-B537 19-094-001-B538	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	Brizo Construction LLC Brizo Construction LLC	12/9/2018 12/6/2018	2/13/2024 9		80,808,855 63,087,682		85% \$ 274% \$	37,181,819 Request by AGENCY with scope increase 46,236,223 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	19-094-001-B538 19-094-001-B539	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	BRIZO CONSTRUCTION LLC	12/6/2018	2/13/2024 \$		63,087,682 21.190.431		2/4% \$ 31% \$	46,236,223 Request by AGENCY with scope increase 5.001.274 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-001-0335	Homeowner Assistance Program (HAP) - Builder	BRIZO CONSTRUCTION LLC	4/24/2020	2/13/2024 5	20.000.000 \$	47.000.000		135% \$	27,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-002-B549	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	12/9/2018	2/13/2024		63.627.037		46% S	20.000.001 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-002-C415	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	4/26/2020	2/23/2024	20,000,000 \$	20,000,000	\$ 23,000,000	15% \$	3,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-006-B526	Homeowner Assistance Program (HAP) - Builder	DSW Homes, LLC	12/9/2018	2/14/2024	43,627,036 \$	73,627,037	\$ 73,627,037	69% \$	30,000,001 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-006-B527	Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	2/14/2024		57,087,682		239% \$	40,236,223 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-006-B528	Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	2/14/2024	16,189,157 \$	21,190,431		31% \$	5,001,274 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-006-C417	Homeowner Assistance Program (HAP) - Builder	DSW HOMES LLC	4/26/2020	2/14/2024		55,209,000		176% \$	35,209,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-007-B531	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD.	12/6/2018	2/14/2024		80,808,855		85% \$	37,181,818 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-007-B532 19-094-007-B533	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD. IAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	2/14/2024		62,087,682		277% \$	46,736,223 Request by AGENCY with scope increase 5,001,274 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	19-094-007-B533 19-094-008-B546	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	JAMES W. TURNER CONSTRUCTION, LTD. RM QUALITY CONSTRUCTION, LLC	12/9/2018 12/9/2018	2/14/2024 S 2/13/2024 S	16,189,157 \$ 43,627,036 \$	21,190,431 70,808,855		31% \$ 62% \$	5,001,274 Request by AGENCY with scope increase 27,181,819 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-008-B546 19-094-008-B547	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	12/9/2018	2/13/2024 \$		70,808,855 58.087.682		245% S	41,236,223 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-008-C419	Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	4/26/2020	2/13/2024 ;		40.000.000		100% S	20.000.000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-009-8543	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	2/13/2024 5	43,627,036 \$	63,627,037	\$ 63,627,037	46% \$	20,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-009-8544	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/12/2018	2/13/2024				239% \$	40,236,223 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-009-B545	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	2/13/2024		21,190,431		31% \$	5,001,274 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-009-C420	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	4/29/2020	2/23/2024	20,000,000 \$	35,000,000		75% \$	15,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-010-B529	Homeowner Assistance Program (HAP) - Builder	Tegrity Harvey, LLC	12/9/2018	2/13/2024		73,627,037		69% \$	30,000,001 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-010-C412	Homeowner Assistance Program (HAP) - Builder	TEGRITY HARVEY LLC	4/24/2020	2/23/2024		35,019,000		75% \$	15,019,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-013-B566	Homeowner Assistance Program (HAP) - Builder	SLSCO, LTD.	12/13/2018	2/13/2024	43,627,036 \$	50,808,855		16% \$	7,181,819 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-013-C425	Homeowner Assistance Program (HAP) - Builder	SLSCO, LTD.	4/30/2020	2/23/2024 \$		45,114,000		126% \$	25,114,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	19-094-014-B567 19-094-014-C421	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	DRC CONSTRUCTION LLC DRC CONSTRUCTION LLC	12/17/2018 4/24/2020	2/27/2024 S 2/27/2024 S		78,627,037 45.000.000		80% \$ 125% \$	35,000,001 Request by AGENCY with scope increase 25,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-014-C421 19-094-015-B568	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	1/19/2019	2/27/2024 ;		80.808.855		85% S	37.181.818 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-015-0308	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	4/26/2020	2/13/2024 5		46,000,000	\$ 46,000,000	130% S	26.000.000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-016-B569	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	12/14/2018	2/21/2024		73,627,037	\$ 73,627,037	71% \$	30,600,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	19-094-016-C423	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	5/6/2020	2/23/2024		25,000,000	\$ 25,000,000	25% \$	5,000,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	20-063-039-C547	Affordable Rental Program (ARP) New Construction	Helbig Community Development Corporation	1/21/2021	12/19/2023	7,034,984 \$	12,763,775		81% \$	5,728,791 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	20-065-140-C594	Drainage/public facility infrastructure improvmnts	City of Orange	9/15/2020	2/2/2024				120% \$	4,325,007 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	20-066-046-C455	Acquisition Program	GALVESTON COUNTY	7/3/2020	1/10/2024		4,235,621		49% \$	1,397,325 Extension/renewal of contract
6 305 General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	11/14/2019	2/20/2024		32,656,915		1132% \$	30,006,915 Request by VENDOR with scope increase
6 305 General Land Office and Veterans' Land Board	21-064-001-C847	2018/2019 Floods and Imelda	GRANTWORKS INC	2/8/2021	12/12/2023		8,500,000		136% \$	11,582,000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board 6 305 General Land Office and Veterans' Land Board	21-064-002-C858 21-076-001-C743	2018/2019 Floods and Imelda Resilient Builders: Wood Frame Construction	AECOM Technical Services JAMES W. TURNER CONSTRUCTION, LTD.	2/8/2021 2/8/2021	2/8/2024 S 12/21/2023 S	9,100,000 \$ 16.625.000 \$	9,100,000 16.625.000		22% \$ 37% \$	2,014,000 Request by AGENCY with scope increase 6,219,000 Extension/renewal of contract
6 305 General Land Office and Veterans' Land Board	21-078-001-C743 21-078-001-C753	Resilient Builders: Steel Frame Built Homes	DSW HOMES I.C.	2/8/2021	2/5/2023		16,625,000		37% \$ 44% \$	7.350.000 Extension/renewal or contract 7.350.000 Request by AGENCY with scope increase
6 305 General Land Office and Veterans' Land Board	22-010-000-C950	Online Auction & Sealed Bid State Mineral Leases	EnergyNet Services, LLC	10/15/2021	2/9/2024	21.820.362 \$	37.199.646		115% S	25.126.102 Extension/renewal of contract
6 305 General Land Office and Veterans' Land Board	22-070-000-D183	McFaddin Beach and Dune Restoration	Weeks Marine, Inc	9/8/2021	2/20/2024		89,143,750		22% \$	19,560,990 Extension/renewal of contract
6 305 General Land Office and Veterans' Land Board	22-143-000-D458	CDR IT Support	LOBLOLLY CONSULTING, LLC	10/1/2022	2/29/2024		4,583,067		97% \$	2,258,478 Extension/renewal of contract
6 455 Railroad Commission	455-20-1036	USFS, LLC	USFS	11/2/2020	1/12/2024	1,500,000 \$	12,205,500	\$ 13,041,202	769% \$	11,541,202 Request by AGENCY without scope increase
6 582 Commission on Environmental Quality	582-13-30864	Outside Counsel Contract	SOMACH SIMMONS & DUNN	10/1/2012	2/22/2024				252% \$	28,459,562 Extension/renewal of contract
6 582 Commission on Environmental Quality	582-20-10533	Scientific Expertise and Research Contract	TOXSTRATEGIES INC	7/13/2020	2/13/2024	2,500,000 \$	3,000,000		20% \$	500,000 Request by AGENCY without scope increase
6 582 Commission on Environmental Quality	582-20-11984	Alamo Area Council of Governments Rider 7	ALAMO AREA COUNCIL OF GOVERNMENTS	2/12/2020	12/20/2023	1,968,750 \$	2,372,846	\$ 2,372,846	21% \$	404,096 Extension/renewal of contract
6 592 Soil and Water Conservation Board	CHAM10-RHB-FED-004-21 CHAM11-RHB-FED-005-21	Watershed Rehab-Chambers CS10	ELLIS-PRAIRIE SWCD #504 ELLIS-PRAIRIE SWCD #504	5/6/2021	12/11/2023		7,701,000		21% \$ 16% \$	1,317,000 Extension/renewal of contract
6 592 Soil and Water Conservation Board 6 592 Soil and Water Conservation Board	UCIBOLO4-UG-ESF-552-21	Watershed Rehab-Chambers Creek Site 11 FC Structural Repair-SF-U Cibolo Creek 4	KENDALL COUNTY	5/6/2021 5/6/2021	12/11/2023 \$ 2/15/2024 \$	6,284,000 \$ 8.919.135 \$	7,314,000 8,919,135		16% \$ 24% \$	1,030,000 Extension/renewal of contract 2.104.515 Extension/renewal of contract
7 320 Texas Workforce Commission	2818AI A000	G-AFI LOCAL PROVIDER (CORE)	HOUSTON-GALVESTON AREA COUNCIL	7/1/2018	2/15/2024 \$		8,919,135 111.228.511		24% \$ 570% \$	94 627 253 Extension/renewal of contract
7 332 Department of Housing and Community Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	6/10/2021	2/29/2024	1,273,260 \$	15,982,049		1155% \$	14,708,789 Request by AGENCY with scope increase
7 332 Department of Housing and Community Affairs	332-22-3008	HAF Marketing - COVID 19	TEXHAHN MEDIA INC	5/31/2022	2/29/2024		4,349,000		106% \$	2,301,000 Request by AGENCY without scope increase
7 601 Department of Transportation	03-470420053	Water & Electrical System Upgrades WFS DHQ	JAMES LANE AIR CONDITIONING COMPANY, INC	2/8/2021	1/24/2024	1,521,800 \$	1,679,086	\$ 1,679,086	10% \$	157,286 Error/Omission in Original Design caused by NEITHER
7 601 Department of Transportation	07-470420010	Equipment Buildings, SJT District	JENKINS AND JENKINS CONSTRUCTION LLC	12/16/2020	2/27/2024		2,473,192		10% \$	228,192 Extension/renewal of contract
7 601 Department of Transportation	09-380421404	RENOVATION, WACO DHQ	MAZANEC CONSTRUCTION COMPANY INC	4/17/2023	2/26/2024		2,449,000		16% \$	397,251 Extension/renewal of contract
7 601 Department of Transportation	14-470420055	New Austin District Lab Annex	NOBLE GENERAL CONTRACTORS LLC	2/28/2022	1/12/2024		1,902,414		29% \$	424,414 Request by AGENCY with scope increase
7 601 Department of Transportation	15-470420006 18-470420012	New Hondo AEM Facility	SPAW GLASS CONTRACTORS INC	10/21/2021	2/14/2024		10,061,748		18% \$	1,526,812 Request by VENDOR with scope increase
7 601 Department of Transportation 7 601 Department of Transportation	18-470420012 21-470420014-REBID	New McKinney AEM Facility RENOVATION, WAREHOUSE & SIGNAL SHOP, PHARR DHO	O'HAVER CONTRACTORS PATRIOT CONTRACTING LLC	7/12/2021 1/20/2023	2/15/2024 S		10,086,894 3,685,354		11% \$ 11% \$	1,052,137 Extension/renewal of contract 398,934 Extension/renewal of contract
7 601 Department of Transportation 7 601 Department of Transportation	21-4/0420014-REBID 23-470420101	New Lab Facility. Brownwood DHQ	WALDROP CONSTRUCTION CO INC	1/20/2023	2/29/2024		3,685,354 2.948.312		11% \$ 12% \$	398,934 Extension/renewal of contract 309.128 Extension/renewal of contract
7 601 Department of Transportation	38-470420101	New 973 Operations Center, SHO	HOAR CONSTRUCTION LC	1/10/2021	1/24/2024		35.735.354		12% \$	5.655.284 Extension/renewal of contract
7 601 Department of Transportation	60100000000000000000000000000000	Engineering Services, Professional	IDCUS INC	1/29/2016	2/26/2024	3,255,385 \$	4,326,822	\$ 4,664,180	43% \$	1,408,795 Request by AGENCY with scope increase
7 601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	CIVIL ASSOCIATES INC	6/3/2016	2/5/2024		3,662,630		22% \$	662,630 Request by AGENCY with scope increase
7 601 Department of Transportation	601000000000000000000000005188	Engineering Services, Professional	HALFF ASSOCIATES INC	5/26/2016	2/5/2024		4,870,241		62% \$	1,870,241 Request by AGENCY with scope increase
7 601 Department of Transportation	6010000000000000000000000006390	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	5/18/2017	2/5/2024	19,151,974 \$	21,609,211		13% \$	2,457,237 Request by AGENCY with scope increase
7 601 Department of Transportation	6010000000000000000000000006480	Engineering Services, Professional	RS&H INC	12/22/2016	1/29/2024		26,365,105	\$ 26,865,032	14% \$	3,389,635 Request by AGENCY with scope increase
7 601 Department of Transportation	601000000000000000000000007471	Engineering Services, Professional	VOLKERT INC	8/24/2017	1/8/2024		6,160,281		20% \$	1,206,894 Request by AGENCY with scope increase
7 601 Department of Transportation	6010000000000000000000000007752	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY INC	1/5/2018	2/26/2024	5,000,000 \$	5,760,638	\$ 6,283,251	26% \$	1,283,251 Request by AGENCY with scope increase
7 601 Department of Transportation	6010000000000000000000000007780	Engineering Services, Professional	AECOM TECHNICAL SERVICES INFRATECH ENGINEERS & INNOVATORS, LLC.	2/9/2018	2/20/2024 9 1/29/2024 9		6,000,000 5,699,863		20% \$ 14% \$	1,000,000 Request by AGENCY with scope increase 699.863 Request by AGENCY with scope increase
7 601 Department of Transportation 7 601 Department of Transportation	6010000000000000000000000000007959	Engineering Services, Professional Engineering Services, Professional	HDR ARCHITECTURE INC	2/3/2018 4/25/2018	1/29/2024 \$	5,000,000 \$ 5.000.000 \$	5,699,863		14% \$ 23% \$	1.135,000 Request by AGENCY with scope increase
7 601 Department of Transportation 7 601 Department of Transportation	6010000000000000000000000007972	Engineering Services, Professional Engineering Services, Professional	DANNENBALIM ENGINEERING CORPORATION	4/25/2018 8/17/2018	2/26/2024		6,000,000	,	23% \$ 61% \$	3.050.000 Request by AGENCY with scope increase
7 601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	8/30/2018	12/19/2023		5,647,675		34% \$	1,703,965 Request by AGENCY with scope increase
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LEGISLATIVE BUDGET BOARD ID: 8542

APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT
Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

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					Contract Award			Previous Quarter Max			
Art. Num.	Agency Name	Contract ID	Contract Subject	Vendor		Amend. Reported Initi		Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
	nt of Transportation	601000000000000000000000008288	Engineering Services, Professional	JOHN HOWELL OF HALFF ASSOCIATES INC	9/18/2018	12/19/2023 \$	5,000,000 \$		5,573,895	11% \$	573,895 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000008735	Engineering Services, Professional	ATKINSREALIS USA, INC.	1/22/2019	1/8/2024 \$	9,049,986 \$		10,237,617	13% \$	1,187,631 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000008904	Engineering Services, Professional	AIA ENGINEERS, LLC	1/8/2019	1/8/2024 \$	5,000,000 \$	5,200,000	6,500,000	30% \$	1,500,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000009368	Engineering Services, Professional	DE CORP.	3/4/2019	1/29/2024 \$	5,000,000 \$		5,500,000	10% \$	500,000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000009375	Engineering Services, Professional	HUITT-ZOLLARS, INC.	3/4/2019	1/29/2024 \$	5,000,000 \$	5,000,000	6,300,317	26% \$	1,300,317 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000009383	Engineering Services, Professional	LIA Engineering, Inc.	3/12/2019	1/16/2024 \$	5,000,000 \$	5,000,000	7,564,051	51% \$	2,564,051 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000009538	Engineering Services, Professional	H.W. LOCHNER, INC.	7/20/2019	1/29/2024 \$	7,000,000 \$		7,769,149	11% \$	769,149 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000009918	Engineering Services, Professional	IEA INC.	1/7/2020	2/26/2024 \$	5,000,000 \$	5,000,000	5,659,957	13% \$	659,957 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	6010000000000000000000000009921	Engineering Services, Professional	BGE, INC.	1/7/2020	1/8/2024 \$	5,000,000 \$			13% \$	633,564 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	6010000000000000000000000010298	Engineering Services, Professional	IEA INC	3/4/2020	1/29/2024 \$	5,000,000 \$	5,557,809	5,557,809	11% \$	557,809 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	6010000000000000000000000010331	Engineering Services, Professional	LOCKWOOD ANDREWS & NEWNAM INC	3/25/2020	1/8/2024 \$	3,000,000 \$	4,604,713	4,604,713	53% \$	1,604,713 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010412	Engineering Services, Professional	LIA Engineering, Inc.	4/18/2020	12/19/2023 \$	2,000,000 \$	2,400,000	2,400,000	20% \$	400,000 Request by AGENCY with scope increase
7 601 Department	nt of Transportation	601000000000000000000000010454	Engineering Services, Professional	Atkins North America, Inc.	6/3/2020	12/19/2023 \$	10,000,000 \$	12,000,000	12,428,732	24% \$	2,428,732 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010456	Engineering Services, Professional	R.G. MILLER ENGINEERS, INC.	6/3/2020	12/28/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010470	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	6/24/2020	1/8/2024 \$	10,000,000 \$	11,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	6010000000000000000000000010473	Engineering Services, Professional	EST, INC.	2/10/2021	1/22/2024 \$	10,805,780 \$	10,805,780	12,476,105	15% \$	1,670,325 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010634	Engineering Services, Professional	SURVEYING AND MAPPING, LLC	4/13/2020	2/20/2024 \$	2,000,000 \$	2,400,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010716	architect services	Atkins North America, Inc.	7/21/2020	12/12/2023 \$	4,000,000 \$	4,000,000	4,800,000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010717	Architect Services, Professional	Lockwood, Andrews & Newnam, Inc.	6/30/2020	12/19/2023 \$	4,000,000 \$	4,000,000	4,800,000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010722	architect services	HADDON+COWAN ARCHITECTS COLLABORATIVE	7/21/2020	12/19/2023 \$	4,000,000 \$	4,000,000	4,800,000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010745	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/22/2020	2/5/2024 \$	1,500,000 \$	1,500,000	1,700,000	13% \$	200,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000010958	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	9/8/2020	1/24/2024 \$	9,000,000 \$	9,000,000	10,680,917	19% \$	1,680,917 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011264	Engineering Services, Professional	HDR ENGINEERING, INC.	11/13/2020	1/2/2024 \$	5.000.000 S	6.487.348	6.744.196	35% S	1.744.196 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011303	Engineering Services, Professional	H W LOCHNER, INC.	7/26/2021	12/12/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011304	Engineering Services, Professional	LIA ENGINEERING, INC.	7/28/2021	12/19/2023 S	10.000.000 S	10.000.000	13.000.000	30% S	3,000,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011342	Surveyor Services, Land	Landtech Inc.	11/14/2020	12/12/2023 \$	2.000.000 S	2,000,000	2,600,000	30% S	600,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011348	Surveyor Services, Land	WGI. INC	11/17/2020	12/12/2023 S	2.000.000 S	2,000,000	2,600,000	30% S	600,000 Request by AGENCY with scope increase
7 601 Departmen	nt of Transportation	601000000000000000000000011358	Surveyor Services, Land	MCGRAY & MCGRAY LAND SURVEYORS, INC.	11/18/2020	12/12/2023 \$	2,000,000 \$	2,600,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000012047	Engineering Services, Professional	HNTB CORPORATION	1/3/2022	2/26/2024 \$	5.000.000 S	5,000,000	6,500,000	30% S	1,500,000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000012174	Surveyor Services, Land	COBB. FENDLEY & ASSOCIATES, INC.	7/5/2021	2/26/2024 \$	3.000.000 S	3,366,989	3,599,989	20% \$	599.989 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000012292	Engineering Services, Professional	WSP USA INC.	1/9/2022	1/8/2024 \$	7,000,000 \$	7,000,000	8,400,000	20% \$	1,400,000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000012294	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES. INC.	1/20/2022	2/20/2024 \$	7.000.000 S		9,100,000	30% \$	2,100,000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000013321	Engineering Services, Professional	BGE, INC.	1/3/2023	12/12/2023 \$	8.000.000 S	8,000,000	10,400,000	30% \$	2,400,000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013378	Engineering Services, Professional	CONSOR ENGINEERS. LLC	4/11/2023	12/18/2023 \$	10.000.000 \$	13.000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013476	Engineering Services, Professional	HNTB CORPORATION	5/24/2023	12/12/2023 \$	14,705,874 S	14,705,874	16.642.133	13% S	1,936,259 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013673	Engineering Services, Professional	LIA PROGRAM MANAGEMENT, LLC	5/10/2023	2/8/2024 \$	10.000.000 S	13,000,000	13.000.000	30% S	3.000.000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013741	Engineering Services, Professional	BRIDGEFARMER & ASSOCIATES	6/6/2023	2/14/2024 \$	10,000,000 \$		15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000013741	Engineering Services, Professional	PARSONS TRANSPORTATION GROUP INC.	6/16/2023	2/20/2024 \$	10.000,000 \$	10,000,000	15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013742	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	6/8/2023	2/14/2024 \$	10,000,000 \$	10,000,000	15,000,000	50% \$	5.000.000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000013743	Engineering Services, Professional	HUITT-ZOLLARS, INC.	6/22/2023	2/14/2024 \$	10.000,000 \$	10,000,000	11.000.000	10% S	1.000.000 Request by AGENCY with scope increase
	nt of Transportation	6010000000000000000000000013754	Engineering Services, Professional	Lockwood, Andrews & Newnam, Inc.	7/25/2023	2/8/2024 \$	8.000.000 \$	8.000.000	10.400.000	30% S	2.400.000 Request by AGENCY with scope increase
	nt of Transportation	601000000000000000000000013823	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	11/2/2023	2/26/2024 \$	3.000,000 \$	3,000,000	3,900,000	30% \$	900.000 Request by AGENCY with scope increase
	nt of Transportation	60144000068749	Support Services, Management	AT&T CORP.	10/29/2021	2/16/2024 \$	10.000.000 \$	10.000.000	11.904.480	19% S	1.904.480 Extension/renewal of contract
	nt of Transportation	9-1532	Research and Technology Implementation	University of Texas - Office of Sponsored Projects	6/21/2023	2/16/2024 \$ 2/26/2024 \$	2.917.900 S	2.917.900	5.313.706	82% S	2.395.806 Request by AGENCY with scope increase
, our pepartmen	it or manaportation	2-1334	nesearch and rechnology implementation	Oniversity of Texas - Office of Sponsored Projects	0/21/2023	2/20/2024 \$	2,317,300 \$	2,917,900	, 3,313,706	0470 \$	2,333,000 Request by AdelNCT With Scope Increase

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