

10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2025

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts that have increased in value by 10.0 percent or more. These amendments have been reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2025 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with an initial value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. When a contract’s value has increased by 10.0 percent or more, the LBB requires state entities to provide a reason for the increase and reasons for any subsequent amendments. LBB staff provide a quarterly report summarizing this information to the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2025, 42 agencies and institutions of higher education reported 186 amendments that met the established threshold. Figure 1 shows that the 186 amendments cumulatively increased their initial contracts’ values by approximately \$1.7 billion during the quarter. These contracts have increased in value by a combined \$4.3 billion across the total life of the contracts. A complete list of the quarter and lifetime increases for each contract is included in the appendix.

**FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES
FIRST QUARTER, FISCAL YEAR 2025**

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDED CONTRACTS	QUARTER INCREASE (IN MILLIONS)	LIFETIME INCREASE (IN MILLIONS)
Article I – General Government	20	\$954.0	\$2,710.7
Article II – Health and Human Services	39	\$156.3	\$265.6
Article III – Agencies of Education	39	\$66.4	\$145.0
Article IV – Judiciary	1	\$1.9	\$3.9
Article V – Public Safety and Criminal Justice	14	\$62.4	\$89.6
Article VI – Natural Resources	30	\$386.6	\$679.3
Article VII – Business and Economic Development	42	\$108.0	\$327.5
Article VIII – Regulatory	1	\$2.3	\$40.7
Total	186	\$1,737.9	\$4,262.3

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.
SOURCE: Legislative Budget Board.

10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2025

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The LBB’s reporting procedures require agencies to specify the reason for the increase in contract value. Figure 2 shows the reasons agencies reported for these contract amendments, including the following most common explanations for amendments:

- contract extensions and renewals; and
- requests by agencies with scope increases.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS
FIRST QUARTER, FISCAL YEAR 2025

REASON	AMENDMENTS	QUARTER INCREASE (IN MILLIONS)
Extension or renewal of contract	63	\$306.5
Request by agency with scope increase	63	\$168.5
Other	38	\$1,159.3
Request by agency without scope increase	11	\$68.3
Request by vendor with scope increase	6	\$9.9
Force majeure or act of God	2	\$2.3
Request by agency to update/enhance technology	1	\$16.4
Accommodate changes in state or federal standards	1	\$5.0
Error or omission in original design caused by agency	1	\$1.5
Total	186	\$1,737.9

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amended contracts and reasons is included in the appendix.

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT

List of Contracts That Were Amended in the First Quarter, Fiscal Year 2025, and Have Increased in Value by 10.0% or More over the Initial Contract Value

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
1	300	Trusteed Programs Within the Office of the Governor	301-21-00551	PR and Trade relations representation UK & Ireland	MMGY GLOBAL LTD	8/2/2022	\$1,395,920	\$1,395,920	\$2,145,920	\$750,000	Extension/renewal of contract	\$750,000	53.7%
1	300	Trusteed Programs Within the Office of the Governor	301-22-00550	Tourism Marketing Continental Europe	LIEB MANAGEMENT & BETEILIGUNGS GMBH	5/24/2022	\$1,625,000	\$1,625,000	\$2,375,000	\$750,000	Extension/renewal of contract	\$750,000	46.2%
1	300	Trusteed Programs Within the Office of the Governor	301-22-00956	Tourism Marketing and Advertising Services	PROOF ADVERTISING LLC	9/1/2022	\$8,400,000	\$8,400,000	\$150,000,000	\$141,600,000	Extension/renewal of contract	\$141,600,000	1,685.7%
1	302	Office of the Attorney General	302-16-0662	Network Managed Services	Department of Information Resources	9/1/2015	\$8,500,000	\$67,694,300	\$78,117,098	\$10,422,798	Extension/renewal of contract	\$69,617,098	819.9%
1	303	Facilities Commission	303-2-7103	CMR for Capitol Complex, Phase 2	JE Dunn Construction	4/25/2022	\$51,052,467	\$256,000,000	\$501,864,649	\$245,864,649	Other	\$450,812,182	883.3%
1	304	Comptroller of Public Accounts	100717	SouthCliff Lease 10037	C L & G JOINT VENTURE	9/1/2011	\$3,173,922	\$5,464,403	\$5,865,835	\$401,432	Extension/renewal of contract	\$2,691,913	84.8%
1	304	Comptroller of Public Accounts	201869	Dynatrace APM	RFD & ASSOCIATES INC	9/26/2022	\$2,739,171	\$2,739,171	\$3,860,228	\$1,121,057	Extension/renewal of contract	\$1,121,057	40.9%
1	307	Secretary of State	23-0000025	Data Center Services	DEPARTMENT OF INFORMATION RESOURCES	9/1/2022	\$1,045,068	\$2,667,321	\$2,811,714	\$144,393	Request by AGENCY with scope increase	\$1,766,646	169.3%
1	307	Secretary of State	23-0000388	Deliverable Based Information Technology Service	DELOITTE CONSULTING LLP	8/30/2023	\$2,600,000	\$4,109,882	\$9,999,999	\$5,890,117	Request by AGENCY without scope increase	\$7,399,999	284.6%
1	313	Department of Information Resources	DIR-TSO-4167 Key Gov Finance	Blanket orders for VoIP Leases	KEY GOVERNMENT FINANCE	7/3/2018	\$2,461,332	\$3,428,367	\$3,470,124	\$41,757	Extension/renewal of contract	\$1,008,792	41.3%
1	313	Department of Information Resources	8784	SOHO	HUGHES NETWORK SYSTEMS LLC	10/27/2023	\$1,450,000	\$1,450,000	\$2,766,363	\$1,316,363	Extension/renewal of contract	\$1,316,363	90.8%
1	313	Department of Information Resources	DIR-TELE-CTSA-015	TEX-AN Telecomms, IP Voice, Data, Netwk, Cloud Svcs	VERIZON BUSINESS	2/2/2022	\$1,825,000	\$1,825,000	\$3,925,000	\$2,100,000	Extension/renewal of contract	\$2,100,000	115.1%
1	313	Department of Information Resources	DIR-SECOPS-MSA-434	Data Center Services Security Operations Services	SCIENCE APPLICATIONS INTERNATIONAL	3/16/2020	\$68,004,317	\$105,025,335	\$109,572,187	\$4,546,852	Other	\$41,567,870	61.1%
1	313	Department of Information Resources	DIR-PMD-MSA-438	DIR DCS PRINT MAIL DIGITAL	XEROX CORPORATION	3/16/2020	\$119,278,648	\$131,437,614	\$142,444,589	\$11,066,975	Other	\$23,165,941	19.4%
1	313	Department of Information Resources	DIR-ESS-TGOV-SVCS-254	Online payment processing and services	DELOITTE CONSULTING LLP	9/1/2018	\$22,917,866	\$275,183,178	\$300,215,583	\$25,032,405	Other	\$27,279,717	1.210.9%
1	313	Department of Information Resources	DIR-TPC-MSA-432	Texas Private Cloud	ATOS GOVERNMENTAL IT OUTSOURCING SERVICES LLC	3/16/2020	\$848,921,579	\$841,463,833	\$997,931,040	\$156,467,207	Other	\$149,009,461	17.6%
1	313	Department of Information Resources	DIR-PCM-MSA-436	DCS Public Cloud Manager Services	RACKSPACE US INC	5/7/2020	\$64,272,895	\$1,240,005,691	\$1,583,642,855	\$343,637,164	Other	\$1,519,369,960	2,363.9%
1	327	Employees Retirement System	INV-053	Investment Accounting Reconciliation Software Svcs	EAGLE INVESTMENT SYSTEMS LLC	4/21/2006	\$5,758,796	\$11,216,533	\$11,287,433	\$70,900	Other	\$5,528,637	96.6%
1	327	Employees Retirement System	INV-42B	Investment System Architecture	BLOOMBERG	1/5/1999	\$16,284,366	\$27,336,340	\$28,569,674	\$1,233,334	Other	\$12,285,308	75.4%
1	327	Employees Retirement System	17-8142-001	Securities Lending	DEUTSCHE BANK SECURITIES INC	7/5/2011	\$5,558,235	\$5,558,235	\$7,112,009	\$1,553,774	Other	\$1,553,774	28.2%
2	529	Health and Human Services Commission	HHS000474900001	18-110-BLC	DUDEY CONSTRUCTION LTD	4/2/2020	\$6,860,000	\$7,964,711	\$7,996,364	\$31,653	Other	\$1,136,364	16.6%
2	529	Health and Human Services Commission	HHS001327100001	23-103-ABL	MIKOCORP, LLC	8/28/2023	\$1,273,000	\$1,712,173	\$1,745,762	\$33,589	Request by AGENCY with scope increase	\$472,762	37.1%
2	529	Health and Human Services Commission	HHS000448300001	HHSC Family Violence Program	TEXAS COUNCIL ON FAMILY VIOLENCE INC	9/1/2019	\$8,640,000	\$10,115,000	\$10,165,000	\$50,000	Other	\$1,525,000	17.7%
2	529	Health and Human Services Commission	HHS000229900001	CF5-ASH-Beckman Coulter Reagents-Supplies	BECKMAN COULTER INC	9/1/2017	\$1,515,541	\$2,225,175	\$2,280,475	\$55,300	Extension/renewal of contract	\$764,934	50.5%
2	529	Health and Human Services Commission	HHS000976300001	20-035-WFH	CAGE CONSTRUCTION & MANAGEMENT CO	7/28/2021	\$4,080,720	\$5,081,188	\$5,172,587	\$91,399	Request by AGENCY without scope increase	\$1,091,867	26.8%
2	529	Health and Human Services Commission	HHS001279200001	19-117-RLC	THE BRANDT COMPANIES LLC	6/9/2023	\$1,759,897	\$2,339,833	\$2,432,940	\$93,107	Request by AGENCY with scope increase	\$673,043	38.2%
2	529	Health and Human Services Commission	HHS001513400016	SMART Innovation Grant	YOUNG WOMENS CHRISTIAN ASSOCIATION OF LUBBOCK TEXAS	7/26/2024	\$1,275,000	\$1,275,000	\$1,460,000	\$185,000	Other	\$185,000	14.5%
2	529	Health and Human Services Commission	HHS001513400020	SMART Innovation Grant	YOUTH GUIDANCE	7/29/2024	\$1,250,000	\$1,250,000	\$1,450,000	\$200,000	Other	\$200,000	16.0%
2	529	Health and Human Services Commission	HHS001513400017	SMART Innovation Grant	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	7/24/2024	\$1,673,134	\$1,673,134	\$1,938,112	\$264,978	Other	\$264,978	15.8%
2	529	Health and Human Services Commission	HHS000780300001	HHSC SA Intervention - HIV	AUSTIN TRAVIS COUNTY MHMR CENTER	7/1/2020	\$1,096,200	\$3,288,600	\$4,019,400	\$730,800	Extension/renewal of contract	\$2,923,200	266.7%
2	529	Health and Human Services Commission	HHS000780500003	CHW:CommyHealthWorkers	EMERGENCY HEALTH NETWORK	7/1/2020	\$1,096,200	\$3,288,600	\$4,019,400	\$730,800	Extension/renewal of contract	\$2,923,200	266.7%
2	529	Health and Human Services Commission	HHS000780500004	CHW:CommyHealthWorkers	MHMR OF TARRANT COUNTY	7/1/2020	\$1,096,200	\$3,288,600	\$4,019,400	\$730,800	Extension/renewal of contract	\$2,923,200	266.7%
2	529	Health and Human Services Commission	HHS000780700001	CHW:CommyHealthWorkers	NORTH TEXAS BEHAVIORAL HEALTH AUTHORITY	7/1/2020	\$1,096,200	\$3,288,600	\$4,019,400	\$730,800	Extension/renewal of contract	\$2,923,200	266.7%
2	529	Health and Human Services Commission	HHS000910800008	Xerox Tracking-R07	XEROX CORPORATION	9/1/2020	\$2,001,214	\$2,001,214	\$2,878,990	\$877,776	Extension/renewal of contract	\$877,776	43.9%
2	529	Health and Human Services Commission	HHS000921500001	Linens	TABB TEXTILE CO INC	2/10/2021	\$4,874,602	\$5,046,507	\$5,935,551	\$889,044	Extension/renewal of contract	\$1,060,949	21.8%
2	529	Health and Human Services Commission	HHS000780700004	HHSC MH Clinical Management for Behavioral Health	THE HARRIS CENTER FOR MENTAL HEALTH AND IDD	7/1/2020	\$1,461,600	\$4,384,800	\$5,359,200	\$974,400	Extension/renewal of contract	\$3,897,600	266.7%
2	529	Health and Human Services Commission	HHS001065100001	20-016-RSC	J. T. VAUGHN CONSTRUCTION, LLC	5/30/2022	\$2,245,999	\$4,750,684	\$5,819,118	\$1,068,434	Request by AGENCY with scope increase	\$3,573,119	159.1%
2	529	Health and Human Services Commission	HHS000942900001	20-106-BLC	DUDLEY CONSTRUCTION LTD	1/4/2022	\$4,804,527	\$7,026,051	\$8,094,873	\$1,068,822	Request by VENDOR with scope increase	\$3,290,346	68.5%
2	529	Health and Human Services Commission	HHS000910800004	Xerox Tracking	XEROX CORPORATION	9/1/2020	\$3,166,834	\$5,602,284	\$6,799,644	\$1,197,360	Extension/renewal of contract	\$3,632,810	114.7%
2	529	Health and Human Services Commission	HHS000910800007	Xerox Tracking	XEROX CORPORATION	9/1/2020	\$1,933,792	\$6,050,841	\$7,415,989	\$1,365,148	Other	\$5,482,197	283.5%
2	529	Health and Human Services Commission	HHS000939400001	20-009-BSH	WALDROP CONSTRUCTION CO INC	11/30/2021	\$8,187,703	\$9,790,942	\$11,175,185	\$1,384,243	Request by VENDOR with scope increase	\$2,987,482	36.5%
2	529	Health and Human Services Commission	HHS001047800001	SA/TTOR-UT-ODC	University of Texas Health Science Center	9/1/2021	\$1,800,000	\$5,400,000	\$7,200,000	\$1,800,000	Extension/renewal of contract	\$5,400,000	300.0%
2	529	Health and Human Services Commission	HHS000990900001	HHSC SA Prevention - Youth Education	EDUCATION SERVICE CENTER REGION XIII	4/1/2021	\$4,692,077	\$10,192,076	\$12,025,409	\$1,833,333	Other	\$7,333,332	156.3%
2	529	Health and Human Services Commission	HHS001196700001	PMC (old contract HHS001042300001)	UNIVERSITY OF TEXAS AT AUSTIN	9/1/2021	\$6,000,000	\$9,541,667	\$12,041,667	\$2,500,000	Extension/renewal of contract	\$6,041,667	100.7%
2	529	Health and Human Services Commission	HHS000780000002	HHSC SA Prevention - Coalitions	TEXAS STATE UNIVERSITY - SAN MARCOS	9/1/2020	\$1,279,134	\$7,541,536	\$10,220,670	\$2,679,134	Request by AGENCY with scope increase	\$8,941,536	699.3%
2	529	Health and Human Services Commission	HHS000728300029	OPE 22	SHERRY MATTHEWS ADVERTISING	11/1/2021	\$2,813,570	\$8,440,710	\$11,254,280	\$2,813,570	Extension/renewal of contract	\$8,440,710	300.0%
2	529	Health and Human Services Commission	HHS000563200001	HHSC SA Supportive Housing	UT HEALTH SCIENCE CENTER AT HOUSTON	8/7/2020	\$9,978,482	\$18,685,412	\$23,015,877	\$4,330,465	Extension/renewal of contract	\$13,037,395	130.7%
2	529	Health and Human Services Commission	HHS001409700001	HHSC MH Coordination Services	HILL COUNTRY COMMUNITY MHMR CENTER	12/21/2023	\$33,600,000	\$33,600,000	\$38,600,000	\$5,000,000	Accommodate changes in third party (State/Federal) standards	\$5,000,000	14.9%
2	529	Health and Human Services Commission	HHS000728300030	HHSC SA Professional Services	FLEISHMAN HILLARD INC	1/15/2022	\$13,208,282	\$23,558,782	\$30,558,782	\$7,000,000	Other	\$17,350,500	131.4%
2	529	Health and Human Services Commission	HHS001242700002	HB 133 CPW org HHS001242700001	Department of State Health Services	9/1/2022	\$7,627,288	\$15,254,575	\$22,881,863	\$7,627,288	Extension/renewal of contract	\$15,254,575	200.3%
2	529	Health and Human Services Commission	HHS001406000001	ETS Solicitation	NWN CORPORATION	7/19/2024	\$63,224,143	\$63,224,143	\$93,833,333	\$30,609,190	Other	\$30,609,190	48.4%
2	530	Family and Protective Services, Department of	HHS001250100003	DFPS Services to At-Risk Youth	PPI SECURITY	9/1/2023	\$8,000,000	\$15,000,000	\$30,000,000	\$15,000,000	Other	\$22,000,000	275.3%
2	537	State Health Services, Department of	HHS000820500001	Labware	LABWARE INC	8/27/2021	\$1,850,000	\$2,285,644	\$2,392,576	\$106,932	Extension/renewal of contract	\$452,576	29.3%
2	537	State Health Services, Department of	HHS001264700001	NEW CONTRACT FOR REAGENTS	BIO-RAD LABORATORIES INC	8/10/2022	\$1,200,000	\$1,200,000	\$1,555,361	\$355,361	Extension/renewal of contract	\$355,361	29.6%
2	537	State Health Services, Department of	HHS000294900001	THIC	SYSTEM 13 INC	9/1/2019	\$6,717,030	\$7,280,561	\$8,750,788	\$1,470,227	Extension/renewal of contract	\$2,033,758	30.3%
2	537	State Health Services, Department of	HHS000910800036	Xerox Tracking DSHS	XEROX CORPORATION	9/1/2020	\$3,000,000	\$4,092,942	\$5,943,872	\$1,850,930	Other	\$2,943,872	98.1%
2	537	State Health Services, Department of	HHS0008182700016	DSHS Infectious Disease Surveillance	DALLAS COUNTY SHERIFFS DEPARTMENT	8/1/2020	\$3,981,303	\$11,509,675	\$15,760,022	\$4,250,347	Other	\$11,778,719	295.9%
2	537	State Health Services, Department of	HHS001000700006	DSHS Immunizations	SHERRY MATTHEWS ADVERTISING	3/8/2022	\$2,375,644	\$12,580,456	\$17,665,247	\$5,084,791	Extension/renewal of contract	\$5,289,603	643.6%
2	537	State Health Services, Department of	HHS001217300001	DSHS Infectious Disease Surveillance	SSDATAINFO INC.	9/1/2023	\$2,275,000	\$3,475,000	\$52,673,938	\$49,198,738	Request by AGENCY with scope increase	\$50,398,738	2,215.3%
3	323	Teacher Retirement System	CTRO01948	Microsoft Enterprise Agreement	SOFTWARE ONE	1/1/2023	\$4,500,000	\$4,999,282	\$5,025,916	\$26,634	Request by AGENCY with scope increase	\$525,916	11.7%
3	575	Texas Division of Emergency Management	AB0932954	Bus Transportation Services	TRANSPORTATION MANAGEMENT SERVICES INC	9/6/2024	\$2,000,000	\$2,000,000	\$2,223,073	\$223,073	Request by AGENCY with scope increase	\$223,073	11.2%
3	575	Texas Division of Emergency Management	AB0859777	Portable Toilet Trailers & Generators - OLS	SLSCO LTD	9/24/2024	\$1,043,187	\$1,048,837	\$1,363,260	\$314,423	Request by AGENCY with scope increase	\$320,073	30.7%
3	575	Texas Division of Emergency Management	AB0866799	FY24 CohnReznick Grant Compliance Monitoring	COHNREZNICK LLP	9/5/2024	\$10,101,541	\$14,983,477	\$15,731,211	\$747,734	Request by AGENCY with scope increase	\$5,629,670	55.7%
3	575	Texas Division of Emergency Management	AB0934525	Ice Truckloads	GOTHAMS LLC	10/16/2024	\$1,911,200	\$1,911,200	\$2,980,086	\$1,068,886	Request by AGENCY with scope increase	\$1,068,886	55.9%
3	575	Texas Division of Emergency Management	AB0866800	FY24 Horne Grant Compliance Monitoring	HORNE LLP	9/5/202							

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT

List of Contracts That Were Amended in the First Quarter, Fiscal Year 2025, and Have Increased in Value by 10.0% or More over the Initial Contract Value

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
3	701	Texas Education Agency	4560	Supplemental Curriculum Licenses – Math	IXL LEARNING INC	12/8/2023	\$4,153,250	\$4,153,250	\$5,113,136	\$959,886	Request by AGENCY with scope increase	\$959,886	23.1%
3	701	Texas Education Agency	4561	Supplemental Curriculum Licenses – Math	ZEARN INC	1/16/2024	\$4,146,250	\$4,146,250	\$5,388,830	\$1,242,580	Request by AGENCY with scope increase	\$1,242,580	30.3%
3	701	Texas Education Agency	4559	Supplemental Curriculum Licenses - Math	CURRICULUM ASSOCIATES	1/16/2024	\$4,166,643	\$4,166,643	\$5,415,807	\$1,249,164	Request by AGENCY with scope increase	\$1,249,164	30.3%
3	710	Texas A&M University System Administrative and General Offices	5925	Capital Improvements	FLINTCO LLC	2/7/2017	\$14,637,000	\$19,664,228	\$20,063,798	\$399,570	Request by AGENCY without scope increase	\$5,426,798	37.1%
3	711	Texas A&M University	AB0915179	Building Repair	SSC SERVICE SOLUTIONS	5/6/2024	\$1,249,999	\$1,335,469	\$2,047,036	\$711,567	Extension/renewal of contract	\$797,037	63.8%
3	719	Texas State Technical College System Administration	1786	Workday Deployment - Implementation Partner	INCLINE ALCHEMY INC	9/30/2020	\$3,142,000	\$10,605,901	\$10,626,421	\$20,520	Other	\$7,484,421	238.2%
3	719	Texas State Technical College System Administration	4248	EEC & TSC Renovations - TSTC in Waco	IMPERIAL CONSTRUCTION INC	7/1/2023	\$9,050,000	\$9,850,000	\$10,125,000	\$275,000	Request by VENDOR with scope increase	\$1,075,000	11.9%
3	719	Texas State Technical College System Administration	1915	Lease Agreement - Aviation Fuel Expenses	JASIE INC	4/1/2007	\$2,961,495	\$3,506,685	\$3,938,667	\$431,982	Other	\$977,172	33.3%
3	719	Texas State Technical College System Administration	2056	Perceptive Content Software Maintenance & Support	HYLAND LLC	8/12/2009	\$2,144,793	\$2,570,747	\$3,056,689	\$485,942	Extension/renewal of contract	\$911,896	42.5%
3	720	The University of Texas System Administration	2022-153	Digital Library Services	JOHN WILEY & SONS INC	12/2/2021	\$14,319,423	\$16,022,205	\$16,034,704	\$12,499	Extension/renewal of contract	\$1,715,281	12.3%
3	720	The University of Texas System Administration	2019-352	Journal Subscription License Agreement	SPRINGER NATURE CUSTOMER SERVICE CENTER LLC	3/13/2019	\$11,285,134	\$29,249,963	\$29,312,867	\$62,904	Extension/renewal of contract	\$18,027,733	159.7%
3	720	The University of Texas System Administration	2015-050	Provide Project Services	PRICEWATERHOUSECOOPERS LLC	11/6/2014	\$6,575,200	\$18,969,316	\$20,479,371	\$1,510,055	Extension/renewal of contract	\$13,904,171	211.5%
3	720	The University of Texas System Administration	2016-514	Fair Value Measurement of Certain Investments	PRICEWATERHOUSECOOPERS LLP	4/29/2016	\$1,434,400	\$1,434,400	\$3,400,000	\$1,965,600	Extension/renewal of contract	\$1,965,600	137.3%
3	720	The University of Texas System Administration	2014-149	Construction Services	DPR CONSTRUCTION INC	4/18/2014	\$101,942,399	\$101,942,399	\$112,683,459	\$10,741,060	Extension/renewal of contract	\$10,741,060	10.5%
3	723	The University of Texas Medical Branch at Galveston	UTDCJ-0000135890	Optometry Services	INSTITUTIONAL EYE CARE LLC	8/19/2024	\$1,900,000	\$1,900,000	\$2,200,000	\$300,000	Other	\$300,000	15.8%
3	723	The University of Texas Medical Branch at Galveston	P-2022-0718	TAVR Products	EDWARDS LIFESCIENCES LLC	8/1/2022	\$2,800,000	\$2,800,000	\$4,700,000	\$1,900,000	Extension/renewal of contract	\$1,900,000	67.9%
3	723	The University of Texas Medical Branch at Galveston	P-2023-0508	Pharmacy IT Sup and Mgmt	VISANTE CONSULTING LLC	11/4/2024	\$1,227,000	\$1,612,000	\$4,217,149	\$2,605,149	Request by AGENCY with scope increase	\$2,990,149	243.7%
3	730	University of Houston	W242001/ K-24-00370	Renovations FY23 CRP Social Work 101	J.T. Vaughn Construction, LLC	12/15/2023	\$1,099,000	\$1,264,748	\$1,278,651	\$13,903	Extension/renewal of contract	\$179,651	16.3%
3	730	University of Houston	W231003/K-23-01016	Core Equipment Installation	AECOM Technical Services, Inc	6/12/2023	\$1,370,316	\$1,370,316	\$1,991,912	\$621,596	Request by VENDOR with scope increase	\$621,596	45.4%
3	730	University of Houston	W2045149	Katy & UHSL Facilities Management	ABM Texas General Services, Inc.	5/27/2020	\$3,200,000	\$3,200,000	\$5,375,000	\$2,175,000	Extension/renewal of contract	\$2,175,000	68.3%
3	733	Texas Tech University	C16048	Creative Services	One Sixty Over Ninety LLC	8/31/2020	\$3,135,123	\$4,562,300	\$6,212,635	\$1,650,335	Other	\$3,077,512	98.2%
3	737	Angelo State University	F24-24-05-AA1-CS	24-05 Waldrop CSP Amend. 1	WALDROP CONSTRUCTION CO INC	9/23/2024	\$3,725,000	\$3,725,000	\$6,125,774	\$2,400,774	Request by AGENCY with scope increase	\$2,400,774	64.5%
3	745	The University of Texas Health Science Center at San Antonio	R-SPECTRUM-12	UNIVERSITY GYM	GOLDS GYM	9/11/2015	\$12,096,000	\$12,096,000	\$16,934,400	\$4,838,400	Extension/renewal of contract	\$4,838,400	40.3%
3	746	The University of Texas Rio Grande Valley	15-0127-1	License and Services Agreement	BLACKBOARD CONNECT INC	5/29/2015	\$1,679,483	\$8,635,317	\$9,525,702	\$890,385	Extension/renewal of contract	\$7,846,219	467.2%
3	753	Sam Houston State University	P0203714	Architectural/ Engineering services	SMITHGROUP INC A MICHIGAN CORPORATION	10/2/2023	\$1,645,050	\$1,645,050	\$4,242,498	\$2,597,448	Extension/renewal of contract	\$2,597,448	157.9%
3	754	Texas State University	5200000930	JCK Administration Reconfiguration	FLINTCO	3/9/2023	\$4,460,307	\$4,460,307	\$7,438,054	\$2,977,747	Extension/renewal of contract	\$2,977,747	66.8%
3	774	Texas Tech University Health Sciences Center at El Paso	11504	C & P Anesthesiology	C & P ANESTHESIOLOGY PLLC	12/27/2023	\$2,200,000	\$2,200,000	\$3,050,000	\$850,000	Extension/renewal of contract	\$850,000	38.6%
3	774	Texas Tech University Health Sciences Center at El Paso	10116	Scott Boyd, MD PC	Scott Boyd, MD PC	10/26/2022	\$2,000,000	\$2,000,000	\$3,150,000	\$1,150,000	Request by AGENCY with scope increase	\$1,150,000	57.5%
3	960	Del Mar College	RFP #2022-09	Custodial Services Agreement	ABM INDUSTRIES INC	1/4/2023	\$7,030,760	\$7,030,760	\$8,177,614	\$1,146,854	Request by AGENCY with scope increase	\$1,146,854	16.3%
3	960	Del Mar College	RSCP #2023-02	Heritage Campus Memorial Building Renovation	SpawGlassContractors, South Texas Division	5/15/2023	\$12,639,667	\$13,334,448	\$14,633,220	\$1,298,772	Request by AGENCY with scope increase	\$1,993,553	15.8%
3	960	Del Mar College	RSCP #2019-12	Southside Bid Package 2	Fulton Construction Corp./Coastcon Corp., A Joint V	12/12/2019	\$106,742,500	\$106,742,500	\$120,184,563	\$13,442,063	Request by AGENCY with scope increase	\$13,442,063	12.6%
4	212	Office of Court Administration, Texas Judicial Council	OCA-22-008C	FY21-26 Uniform Case Mgmt Sys	TYLER TECHNOLOGIES INC	8/24/2021	\$4,375,560	\$6,335,265	\$8,307,972	\$1,972,707	Other	\$3,932,412	89.9%
5	401	Military Department	CFMO23-ENG-AE-16	Waco RC MM STAR	FREES & NICHOLS INC	9/26/2023	\$1,214,347	\$1,523,475	\$1,673,475	\$150,000	Request by AGENCY without scope increase	\$459,128	37.8%
5	401	Military Department	CFMO22-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	3/31/2022	\$5,228,968	\$6,458,852	\$6,951,826	\$492,974	Request by AGENCY without scope increase	\$1,722,858	32.9%
5	405	Department of Public Safety	3178	FY 24 Crime Lab Consumables	QIAGEN INC	9/1/2023	\$2,910,000	\$2,910,000	\$5,410,000	\$2,500,000	Extension/renewal of contract	\$2,500,000	85.9%
5	405	Department of Public Safety	3872	Ballistic Glass	DANA SAFETY SUPPLY INC	5/7/2024	\$1,320,000	\$1,320,000	\$3,930,000	\$2,610,000	Request by AGENCY without scope increase	\$2,610,000	197.7%
5	405	Department of Public Safety	3566	HQ Axon Taser Purchase FY24	AXON ENTERPRISE INC	9/1/2024	\$16,555,150	\$16,555,150	\$20,139,950	\$3,584,800	Request by AGENCY without scope increase	\$3,584,800	21.7%
5	405	Department of Public Safety	3521	DPS Fencing Project	BALFOUR BEATTY CONSTRUCTION GROUP INC	6/17/2024	\$10,000,000	\$10,000,000	\$13,996,279	\$3,996,279	Request by AGENCY with scope increase	\$3,996,279	40.3%
5	405	Department of Public Safety	592	TFC Contract 19-076-000	TEXAS FACILITIES COMMISSION	8/31/2019	\$2,600,000	\$2,600,000	\$9,161,955	\$6,561,955	Request by VENDOR with scope increase	\$6,561,955	252.4%
5	644	Juvenile Justice Department	CON0001085	Data Center Services	Texas Department of Information Resources	9/10/2018	\$3,191,279	\$13,375,684	\$29,766,895	\$16,391,211	Request by AGENCY to Update/Enhance Technology	\$26,575,616	832.8%
5	696	Department of Criminal Justice	696-TC-18-19-L018	Case Management and Continuity of Care	SPINLETOP MHMR CENTER	8/25/2017	\$1,270,000	\$5,643,833	\$5,664,713	\$20,880	Force Majeur/Act of God	\$4,394,713	346.3%
5	696	Department of Criminal Justice	696-3-BP302872	TDCl ITD Staffing Developer/Programmers	ALLIED CONSULTANTS INC	9/1/2022	\$929,493	\$929,493	\$1,906,993	\$977,500	Extension/renewal of contract	\$977,500	105.2%
5	696	Department of Criminal Justice	696-4-EC051506	Purchase of Verus Software as a Service	LEO TECHNOLOGIES LLC	11/1/2023	\$2,500,000	\$2,500,000	\$5,500,000	\$3,000,000	Extension/renewal of contract	\$3,000,000	120.3%
5	696	Department of Criminal Justice	696-3-BP303827	Modular Furniture Parts and Components	Krueger International	11/28/2022	\$24,000,000	\$24,000,000	\$30,000,000	\$6,000,000	Extension/renewal of contract	\$6,000,000	25.3%
5	696	Department of Criminal Justice	696-TC-18-19-L024	Case Management and Continuity of Care	THE CENTER FOR HEALTH CARE SERVICES	8/15/2017	\$5,204,000	\$16,312,000	\$22,396,000	\$6,084,000	Extension/renewal of contract	\$17,192,000	330.4%
5	696	Department of Criminal Justice	696-4-BP403260	OEM John Deere Parts	SHOPPER'S FARM SUPPLY	9/29/2023	\$2,500,000	\$2,500,000	\$12,500,000	\$10,000,000	Extension/renewal of contract	\$10,000,000	400.3%
6	305	General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	11/14/2019	\$2,650,000	\$33,196,915	\$33,196,916	\$1	Request by VENDOR with scope increase	\$30,546,916	1,152.7%
6	305	General Land Office and Veterans' Land Board	24-128-000-E452	Killeen TSVC - Management & Operation	City of Killeen	2/5/2024	\$1,296,420	\$1,296,420	\$3,266,411	\$1,969,991	Extension/renewal of contract	\$1,969,991	152.3%
6	305	General Land Office and Veterans' Land Board	22-143-000-D458	CDR IT Support	LOBLOLLY CONSULTING, LLC	10/1/2022	\$2,324,589	\$4,583,067	\$6,957,323	\$2,374,256	Extension/renewal of contract	\$4,632,734	199.3%
6	305	General Land Office and Veterans' Land Board	20-063-038-C406	Affordable Rental Program (ARP) New Construction	Lake Jackson Villas Investments	10/14/2020	\$18,690,000	\$18,690,000	\$21,190,000	\$2,500,000	Force Majeur/Act of God	\$2,500,000	13.4%
6	305	General Land Office and Veterans' Land Board	23-009-000-D472	Floresville TSVH - Management & Operations	CARE INNS OF TEXAS LTD	9/1/2022	\$34,433,420	\$34,433,420	\$41,286,092	\$6,852,672	Extension/renewal of contract	\$6,852,672	19.9%
6	305	General Land Office and Veterans' Land Board	16-319-000-9882	OPM Agreement - Clyde W. Cospser TSVH (Bonham)	Texas VSI, LLC	7/1/2016	\$21,800,000	\$67,085,558	\$79,166,976	\$12,081,418	Other	\$57,366,976	263.2%
6	305	General Land Office and Veterans' Land Board	22-077-000-D191	Management and Operations Agreement - TSVH (Tyler)	Texas VSI, LLC	6/1/2022	\$30,334,590	\$30,334,590	\$42,902,079	\$12,567,489	Extension/renewal of contract	\$12,567,489	41.4%
6	305	General Land Office and Veterans' Land Board	22-075-000-D189	Bonham TSVH - Management & Operations	Texas VSI, LLC	6/1/2022	\$32,218,592	\$32,218,592	\$46,722,906	\$14,504,314	Request by AGENCY with scope increase	\$14,504,314	45.3%
6	305	General Land Office and Veterans' Land Board	22-076-000-D190	El Paso TSVH - Management & Operations	Texas VSI, LLC	6/1/2022	\$31,977,950	\$31,977,950	\$47,467,947	\$15,489,997	Extension/renewal of contract	\$15,489,997	48.4%
6	305	General Land Office and Veterans' Land Board	19-368-000-B952	Management Services Contract: Alamo	ALAMO TRUST INC	7/25/2019	\$4,500,000	\$200,000,000	\$450,000,000	\$250,000,000	Other	\$445,500,000	9,900.3%
6	455	Railroad Commission	455-23-1020E	SW Site Remediation	PAT'S ROUSTABOUT SERVICE INC	4/12/2024	\$2,200,000	\$2,200,000	\$4,300,000	\$2,100,000	Other	\$2,100,000	95.5%
6	455	Railroad Commission	455-23-1020B	SW Site Remediation	ETECH ENVIRONMENTAL & SAFETY SOLUTIONS INC	4/19/2024	\$1,550,000	\$1,550,000	\$4,150,000	\$2,600,000	Other	\$2,600,000	167.7%
6	455	Railroad Commission	455-24-1003Q	NEWMAN OPERATING COMPANY	NEWMAN OPERATING CO	4/18/2024	\$7,000,000	\$7,000,000	\$10,000,000	\$3,000,000	Extension/renewal of contract	\$3,000,000	42.9%
6	455	Railroad Commission	455-24-1003J	Holman Well Service, LLC	HOLMAN WELL SERVICE, LLC	4/10/2024	\$6,000,000	\$6,000,000	\$10,000,000	\$4,000,000	Extension/renewal of contract	\$4,000,000	66.7%
6	455	Railroad Commission	455-24-9118	CRESCENT ENERGY SERVICES	CRESCENT ENERGY SERVICES LLC	3/26/2024	\$4,900,000	\$4,900,000	\$9,583,621	\$4,683,621	Other	\$4,683,621	95.6%
6	455	Railroad Commission	455-24-1003L	LAREDO CONSTRUCTION, INC.	LAREDO CONSTRUCTION, INC.	4/12/2024	\$5,000,000	\$5,000,000	\$10,000,000	\$5,000,000	Other	\$5,000,000	100.3%
6	551	Department of Agriculture	GDV2023039	HOUSTON FOOD BANK	HOUSTON FOOD BANK	10/1/2023	\$5,000,000	\$5,000,000	\$10,000,000	\$5,000,000	Other	\$5,000,000	100.3%
6	582	Commission on Environmental Quality	582-20-10009	CA Gen Maintenance	JET SOFTWARE SOLUTIONS INCORPORATED	9/1/2019	\$7,500,000	\$12,500,000	\$13,350,000	\$850,000	Extension/renewal of contract	\$5,850,000	78.3%
6	582	Commission on Environmental Quality	582-22-30242	Lead Testing in School and Child Care Program	TRUEPANI INC	2/28/2022	\$4,900,000	\$7,000,000</					

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT

List of Contracts That Were Amended in the First Quarter, Fiscal Year 2025, and Have Increased in Value by 10.0% or More over the Initial Contract Value

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
6	582	Commission on Environmental Quality	582-23-40563	Petroleum Storage Tank Site Activities	NRC GULF ENVIRONMENTAL SERVICES INC	9/1/2022	\$2,000,000	\$2,000,000	\$6,000,000	\$4,000,000	Request by AGENCY without scope increase	\$4,000,000	200.3%
6	582	Commission on Environmental Quality	582-23-40567	Petroleum Storage Tank Site Activities	DANIEL B STEPHENS & ASSOCIATES INC	9/1/2022	\$4,000,000	\$4,000,000	\$10,000,000	\$6,000,000	Request by AGENCY without scope increase	\$6,000,000	150.3%
6	582	Commission on Environmental Quality	582-23-40569	Petroleum Storage Tank Site Activities	RANGER ENVIRONMENTAL SERVICES INC	9/1/2022	\$1,000,000	\$4,000,000	\$10,000,000	\$6,000,000	Other	\$9,000,000	900.3%
6	802	Parks and Wildlife Department	CA-0004215	IN_P116471 Balmorhea	AQUATECH SEPTIC & UNDERGROUND LLC	11/7/2022	\$2,563,245	\$3,068,290	\$3,088,189	\$19,899	Request by AGENCY with scope increase	\$524,944	20.5%
6	802	Parks and Wildlife Department	CA-0001712	INFCA-0001712_C.Greenscaping	C GREEN SCAPING LP	8/26/2021	\$5,233,146	\$5,880,440	\$5,953,446	\$73,006	Request by AGENCY with scope increase	\$720,300	13.8%
6	802	Parks and Wildlife Department	CA-0001463	P114243-PedernalesFallsWater-WW construct	UDELHOVEN OILFIELD SYSTEM SERVICES, INC	7/15/2021	\$7,199,361	\$8,997,274	\$9,210,776	\$213,502	Request by AGENCY with scope increase	\$2,011,415	27.9%
6	802	Parks and Wildlife Department	CA-0001402	PH110169_MonahansSandhillsSP_VistorCtr-Restroom	MIKOCORP LLC	8/6/2021	\$3,050,750	\$3,078,995	\$3,496,113	\$417,118	Request by AGENCY with scope increase	\$445,363	14.6%
6	802	Parks and Wildlife Department	116471b	Balmorhea Surety Takeover Hartford Fire Insurance	HARTFORD FIRE INSURANCE COMPANY	6/18/2020	\$2,106,805	\$2,363,806	\$10,554,712	\$8,190,906	Request by AGENCY with scope increase	\$8,447,907	401.3%
6	802	Parks and Wildlife Department	CA-0005271	IN ABK 1111416 D-B	Thos S. Byrne, Inc.	8/4/2023	\$28,900,000	\$28,900,000	\$39,029,872	\$10,129,872	Other	\$10,129,872	35.1%
7	332	Department of Housing and Community Affairs	332-22-3007	COVID 19 Homeowner Assistance Funding QA/QC	COHNREZNICK LLP	1/13/2022	\$2,500,000	\$2,500,000	\$4,150,000	\$1,650,000	Other	\$1,650,000	66.3%
7	362	Texas Lottery Commission	1995-0025	Lease Agreement	SABREHAL INTERNATIONAL LTD	1/15/1995	\$6,549,095	\$8,089,522	\$10,620,022	\$2,530,500	Extension/renewal of contract	\$4,070,927	62.2%
7	362	Texas Lottery Commission	2013-0001	instant ticket manufacturing	LIGHT AND WONDER INTERNATIONAL INC	7/21/2012	\$42,786,674	\$122,804,752	\$139,170,369	\$16,365,617	Request by AGENCY with scope increase	\$96,383,695	225.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	KIMLEY-HORN AND ASSOCIATES INC.	5/15/2020	\$12,000,000	\$14,293,831	\$14,300,000	\$6,169	Request by AGENCY with scope increase	\$2,300,000	19.2%
7	601	Department of Transportation	38-470420062	New 973 Operations Center, SHQ	HOAR CONSTRUCTION LLC	1/10/2022	\$30,225,582	\$36,446,398	\$36,466,244	\$19,846	Extension/renewal of contract	\$6,240,662	20.6%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	10/23/2012	\$15,780,824	\$19,164,108	\$19,224,129	\$60,021	Request by AGENCY with scope increase	\$3,443,305	21.8%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	CONSOR ENGINEERS LLC	1/14/2022	\$2,667,393	\$3,040,282	\$3,101,249	\$60,967	Request by AGENCY with scope increase	\$433,856	16.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	IDCUS INC.	6/27/2019	\$4,884,511	\$6,484,277	\$6,583,491	\$99,214	Request by AGENCY with scope increase	\$1,698,980	34.8%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	AIA ENGINEERS LTD	10/22/2016	\$5,000,000	\$5,504,392	\$5,603,975	\$99,583	Request by AGENCY with scope increase	\$603,975	12.1%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	ENTECH CIVIL ENGINEERS INC	1/29/2016	\$2,848,994	\$3,561,797	\$3,679,360	\$117,563	Request by AGENCY with scope increase	\$830,366	29.1%
7	601	Department of Transportation	04-380421343	RENOVATIONS, CLAUDE & PANHANDLE MNT	JR TRI-STATE GENERAL CONTRACTING GROUP INC	5/12/2023	\$2,626,000	\$2,959,327	\$3,082,548	\$123,221	Extension/renewal of contract	\$456,548	17.4%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	RODRIGUEZ TRANSPORTATION GROUP, INC.	8/28/2020	\$5,000,000	\$6,500,000	\$6,643,256	\$143,256	Request by AGENCY with scope increase	\$1,643,256	32.9%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	Alamo City Engineers, LLC	4/23/2020	\$1,500,000	\$1,500,000	\$1,650,000	\$150,000	Request by AGENCY with scope increase	\$150,000	10.3%
7	601	Department of Transportation	04-470420132	RENOVATION, AMARILLO DHQ PHASE II	JR TRI-STATE GENERAL CONTRACTING GROUP INC	1/9/2024	\$1,597,000	\$1,636,368	\$1,808,838	\$172,470	Extension/renewal of contract	\$211,838	13.3%
7	601	Department of Transportation	6.01E+29	Surveyor Services, Land	CIVIL DESIGN SERVICES INC	8/31/2019	\$2,000,000	\$2,033,760	\$2,221,590	\$187,830	Request by AGENCY with scope increase	\$221,590	11.1%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	BRIDGEFARMER & ASSOCIATES INC	3/4/2020	\$5,000,000	\$5,000,000	\$5,500,000	\$500,000	Request by AGENCY with scope increase	\$500,000	10.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	H W LOCHNER, INC.	7/27/2020	\$5,000,000	\$5,650,000	\$6,252,750	\$602,750	Request by AGENCY with scope increase	\$1,252,750	25.1%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	ECM International, Inc.	3/12/2019	\$1,555,073	\$3,302,113	\$3,939,870	\$637,757	Request by AGENCY with scope increase	\$2,384,797	153.4%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	GAUGE ENGINEERING, LLC	3/29/2023	\$3,541,389	\$3,541,389	\$4,222,751	\$681,362	Request by AGENCY with scope increase	\$681,362	19.2%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	DE CORP.	3/4/2019	\$5,000,000	\$5,581,886	\$6,277,713	\$695,827	Request by AGENCY with scope increase	\$1,277,713	25.6%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	CONSOR ENGINEERS, LLC	2/14/2019	\$11,065,424	\$11,847,814	\$12,587,814	\$740,000	Request by AGENCY with scope increase	\$1,522,390	13.8%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	SAM-CONSTRUCTION SERVICES, LLC	8/9/2021	\$8,000,000	\$8,750,000	\$9,533,625	\$783,625	Request by AGENCY with scope increase	\$1,533,625	19.2%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	SAM-CONSTRUCTION SERVICES, LLC	4/7/2020	\$8,000,000	\$9,557,502	\$10,397,502	\$840,000	Request by AGENCY with scope increase	\$2,397,502	30.3%
7	601	Department of Transportation	601CT0000021053	Interagency Cooperation Contract	TEXAS A&M TRANSPORTATION INSTITUTE	7/22/2019	\$2,329,371	\$2,329,371	\$3,172,367	\$842,996	Other	\$842,996	36.2%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY, INC.	1/30/2018	\$5,000,000	\$5,000,000	\$5,874,072	\$874,072	Request by AGENCY with scope increase	\$874,072	17.5%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	TRANSYSTEMS CORPORATION DBA TRANSYSTEMS CORPORATION CONSULTANTS	9/17/2021	\$3,000,000	\$3,900,000	\$4,800,000	\$900,000	Request by AGENCY with scope increase	\$1,800,000	60.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	PIERCE GOODWIN ALEXANDER & LINVILLE INC	10/15/2016	\$5,000,000	\$5,800,000	\$6,800,000	\$1,000,000	Request by AGENCY with scope increase	\$1,800,000	36.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	MICHAEL BAKER INTERNATIONAL, INC	10/7/2020	\$5,000,000	\$5,000,000	\$6,000,000	\$1,000,000	Request by AGENCY with scope increase	\$1,000,000	20.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	POZNECKI-CAMARILLO LLC	11/1/2018	\$5,000,000	\$5,284,268	\$6,308,193	\$1,023,925	Request by AGENCY with scope increase	\$1,308,193	26.2%
7	601	Department of Transportation	9-1532	Research and Technology Implementation	University of Texas - Office of Sponsored Projects	6/21/2023	\$2,917,900	\$5,313,706	\$6,354,049	\$1,040,343	Request by AGENCY with scope increase	\$3,436,149	117.8%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	ATLAS TECHNICAL CONSULTANTS LLC	5/17/2021	\$4,000,000	\$4,000,000	\$5,500,000	\$1,500,000	Request by AGENCY with scope increase	\$1,500,000	37.5%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	AECOM	3/4/2020	\$5,000,000	\$5,052,651	\$7,000,057	\$1,947,406	Request by AGENCY with scope increase	\$2,000,057	40.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	JOHNSON, MIRMIRAN & THOMPSON, INC.	5/26/2023	\$7,000,000	\$7,000,000	\$9,100,000	\$2,100,000	Request by AGENCY with scope increase	\$2,100,000	30.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	HDR Engineering, Inc.	5/21/2023	\$10,000,000	\$10,000,000	\$12,300,000	\$2,300,000	Request by AGENCY with scope increase	\$2,300,000	23.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	EST, INC.	2/10/2021	\$10,805,780	\$12,476,105	\$14,776,675	\$2,300,570	Request by AGENCY with scope increase	\$3,970,895	36.7%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	LJA Program Management LLC	2/11/2021	\$8,000,000	\$8,000,000	\$10,400,000	\$2,400,000	Request by AGENCY with scope increase	\$2,400,000	30.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	CONSOR ENGINEERS, LLC	7/27/2021	\$8,000,000	\$8,000,000	\$10,400,000	\$2,400,000	Request by AGENCY with scope increase	\$2,400,000	30.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	BGE, INC.	12/29/2022	\$10,000,000	\$32,067,180	\$34,539,881	\$2,472,701	Request by AGENCY with scope increase	\$24,539,881	245.4%
7	601	Department of Transportation	601000002960-CMA	DFW CONNECTOR CMA	NORTHGATE CONSTRUCTORS JOINT VENTURE DFW CONNECTOR	10/6/2009	\$54,600,015	\$64,315,870	\$67,086,305	\$2,770,435	Other	\$12,486,290	22.9%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY, INC.	6/30/2023	\$10,000,000	\$10,000,000	\$6,000,000	\$6,000,000	Request by AGENCY with scope increase	\$6,000,000	60.3%
7	601	Department of Transportation	6.01E+29	Engineering Services, Professional	CONSOR ENGINEERS, LLC	7/5/2021	\$34,542,563	\$34,766,133	\$41,082,232	\$6,316,099	Request by AGENCY with scope increase	\$6,539,669	18.9%
7	608	Department of Motor Vehicles	5825	DCS TEXAS.GOV	TEXAS DEPARTMENT OF INFORMATION RESOURCES	7/1/2018	\$13,714,821	\$90,475,272	\$132,026,601	\$41,551,329	Request by AGENCY without scope increase	\$118,311,780	862.7%
8	454	Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	6/2/2011	\$10,174,633	\$48,598,467	\$50,863,947	\$2,265,480	Extension/renewal of contract	\$40,689,314	399.9%