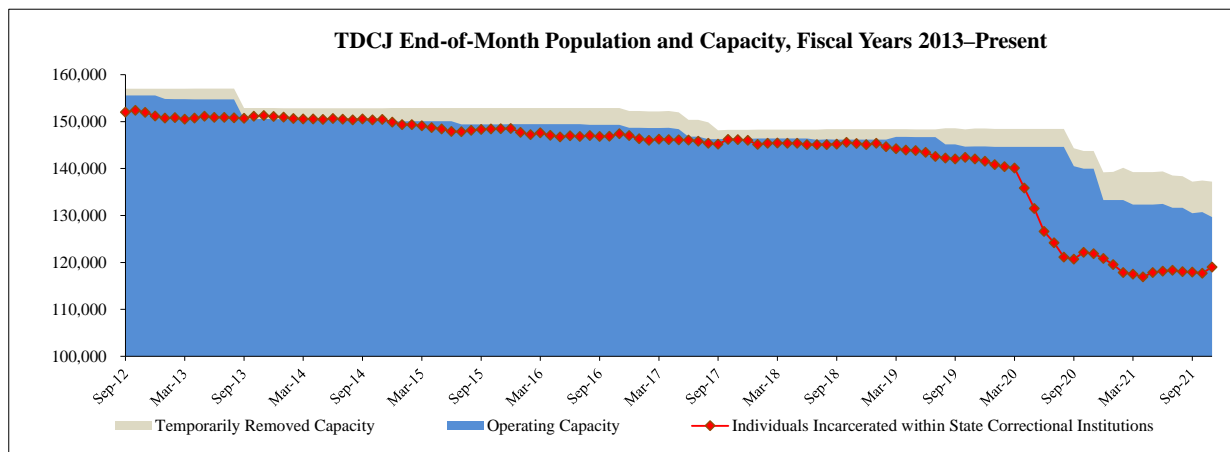
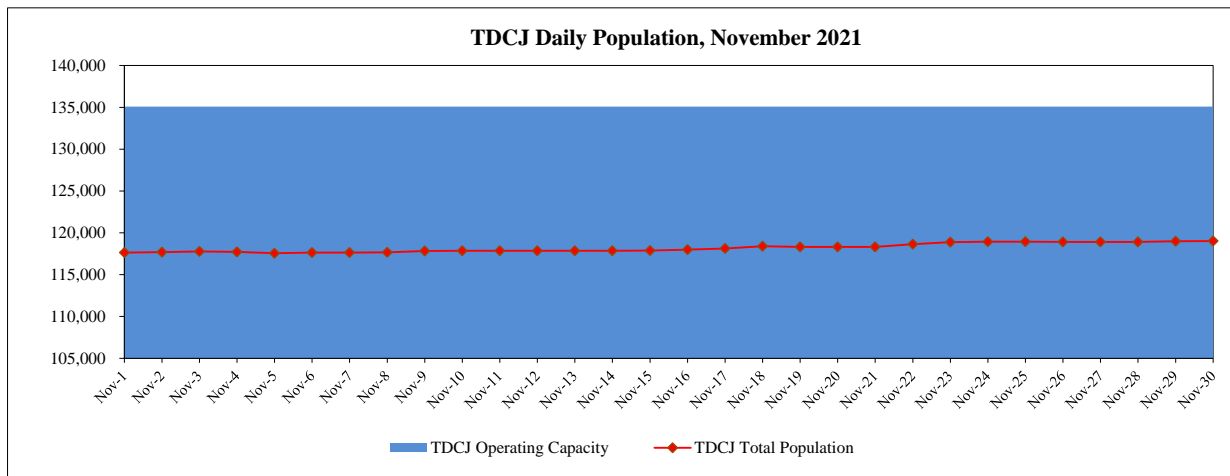


Monthly Tracking of Adult Correctional Population Indicators (December 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of November 2021, 7,141 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

**Recent Capacity Adjustments and Other Notes:**

- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.

Monthly Tracking of Adult Correctional Population Indicators (December 2021)

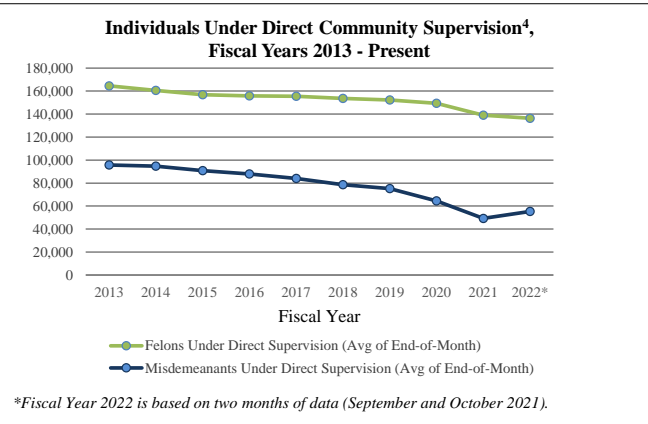
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Nov-2020	141,647	49,685
Dec-2020	141,102	48,921
Jan-2021	139,899	47,390
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Average	137,844	49,954

Supervision Placements<sup>1</sup>

Month/Year	Felony	Misdemeanor
Nov-2020	2,731	3,352
Dec-2020	2,740	3,249
Jan-2021	2,606	2,990
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Total	43,201	55,413

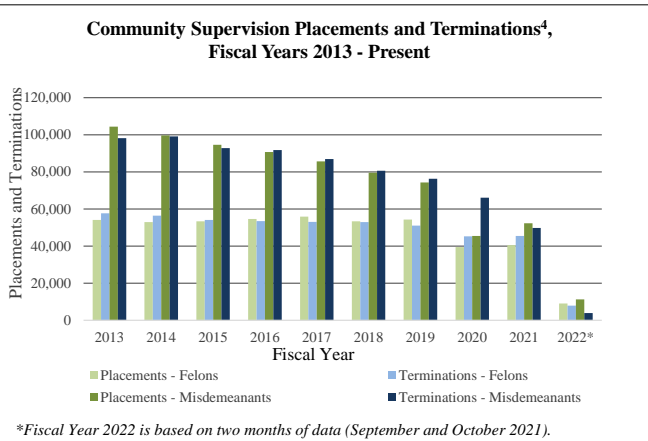


Successful Supervision Terminations<sup>2</sup>

Month/Year	Felony	Misdemeanor
Nov-2020	2,064	3,634
Dec-2020	1,785	3,269
Jan-2021	2,256	3,941
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Total	27,648	39,551

Unsuccessful Supervision Terminations<sup>3</sup>

Month/Year	Felony	Misdemeanor
Nov-2020	1,144	554
Dec-2020	1,140	579
Jan-2021	1,144	541
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Total	16,276	7,873



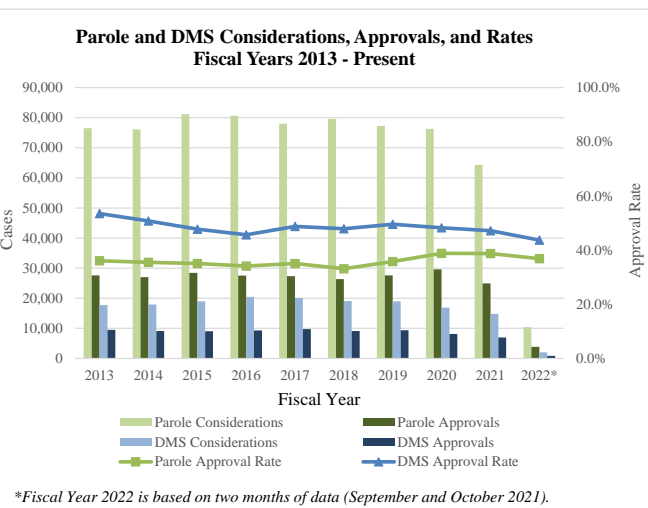
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Dec-2020	5,183	39.4%
Jan-2021	4,536	41.1%
Feb-2021	3,897	36.6%
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Average	5,319	38.1%

Discretionary Mandatory Supervision

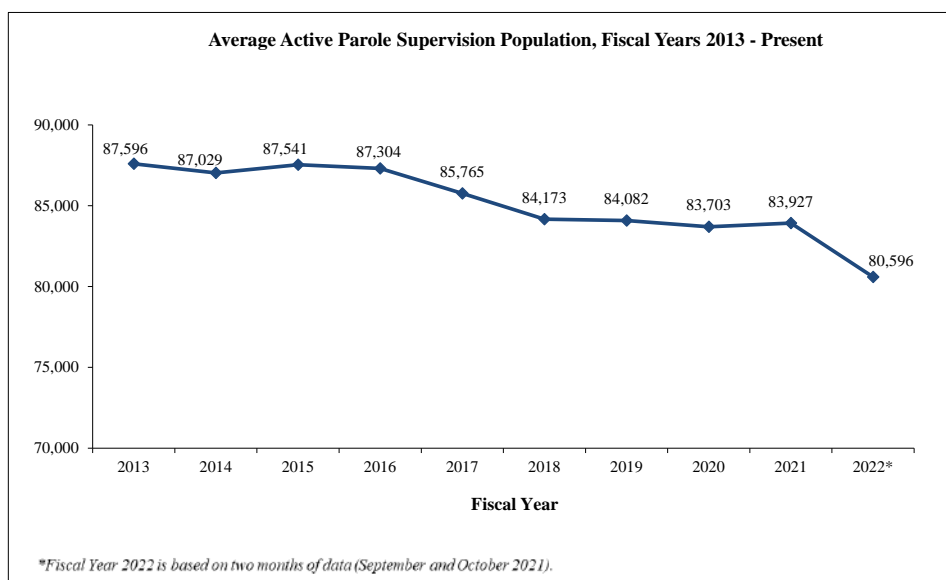
Month/Year	Cases Considered	Approval Rate
Dec-2020	1,201	44.6%
Jan-2021	1,249	46.8%
Feb-2021	1,121	46.0%
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Average	1,197	46.0%



Parole Supervision Population

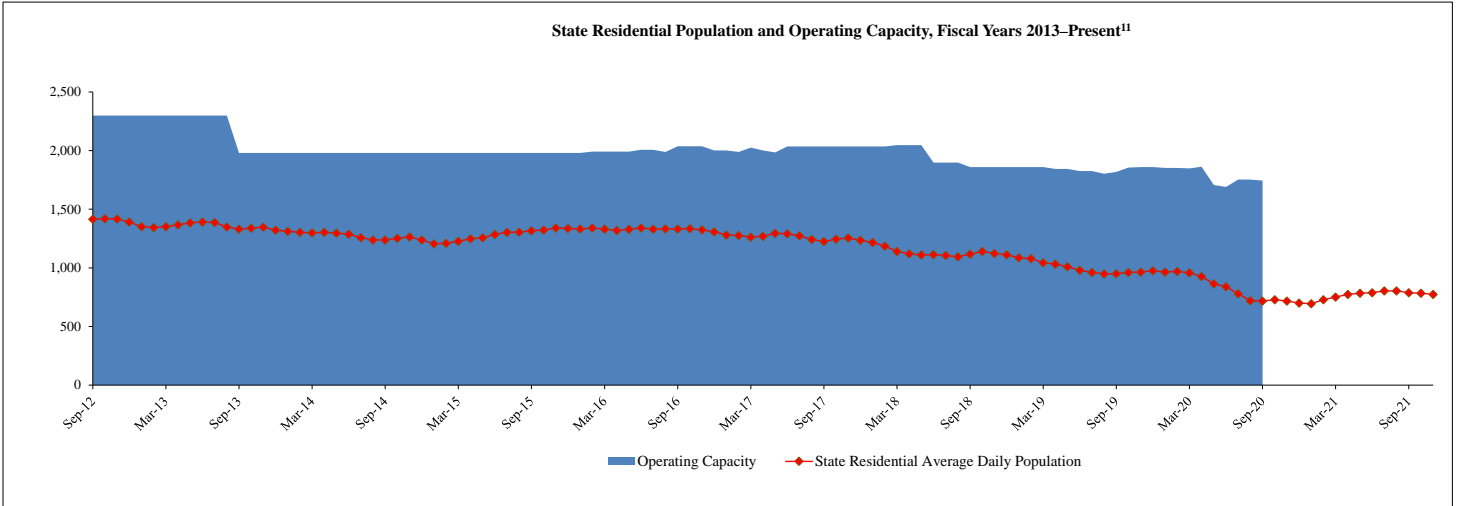
Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349



<sup>1-4</sup> All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2013–Present<sup>11</sup>



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	672	62	53	788
Oct-2021	671	63	50	784
Nov-2021	653	72	48	773
FY '21 thru November	598	63	60	721
FY '22 thru November	665	66	51	782
# change '21 to '22 <sup>10</sup>	67	2	-9	61
% change '21 to '22 <sup>10</sup>	11.3%	3.6%	-15.1%	8.4%

Month/Year	New Commitments <sup>2</sup>			Multiple and Recommitments <sup>5</sup>			Parole Revocations <sup>6</sup>				Other <sup>7</sup>	Total Admissions <sup>8</sup>
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	0	1	1	2	2	44
FY '21 thru November	31	103	134	0	3	3	4	3	1	8	5	150
FY '22 thru November	30	71	101	0	3	3	4	3	3	10	3	117
# change '21 to '22	-1	-32	-33	0	0	0	0	0	2	2	-2	-33
% change '21 to '22	-3.2%	-31.1%	-24.6%	N/A	0.0%	0.0%	0.0%	0.0%	200.0%	25.0%	-40.0%	-22.0%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 <sup>9</sup>	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 <sup>9</sup>	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3	18.4
Oct-2021	18.4	N/A (No Releases)	0.3	4.0	10.0	3.7	17.1
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
FY '21 thru November	18.1	16.0	10.8	7.1	3.4	N/A (No Releases)	17.5
FY '22 thru November	17.6	10.6	7.0	8.1	8.2	11.5	16.5
# change '21 to '22	-0.5	-5.4	-3.8	1.0	4.8	N/A	-1.0
% change '21 to '22	-2.8%	-33.5%	-35.2%	14.1%	141.2%	N/A	-5.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population <sup>10</sup>
303	15	318
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
299	16	315
188	14	202
-111	-2	-114
-37.2%	-14.7%	-36.1%

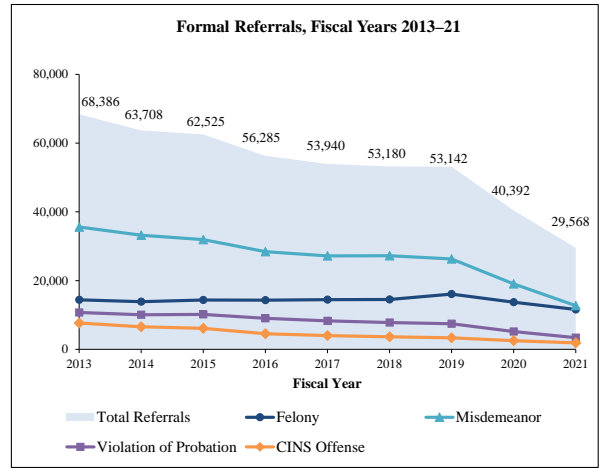
<sup>1-11</sup> All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

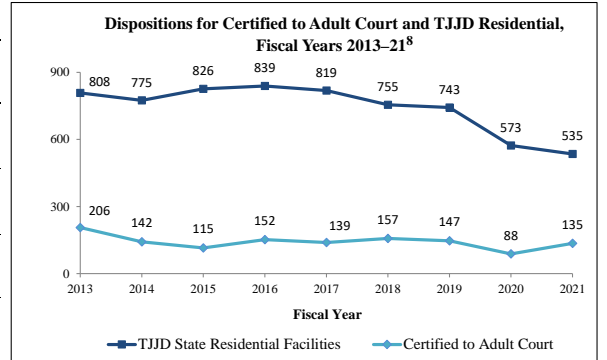
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Nov-2020	882	959	273	119	2,233
Dec-2020	819	873	238	144	2,074
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,166	1,378	338	193	3,075
Oct-2021	1,344	1,603	293	194	3,434
FY '21 thru Oct	1,915	2,088	588	314	4,905
FY '22 thru Oct	2,510	2,981	631	387	6,509
# change '21 to '22	595	893	43	73	1,604
% change '21 to '22	31.1%	42.8%	7.3%	23.2%	32.7%



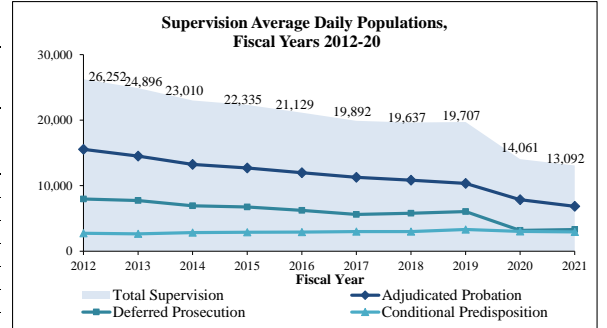
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,853	1,745	1,204	2,362	7,319
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943



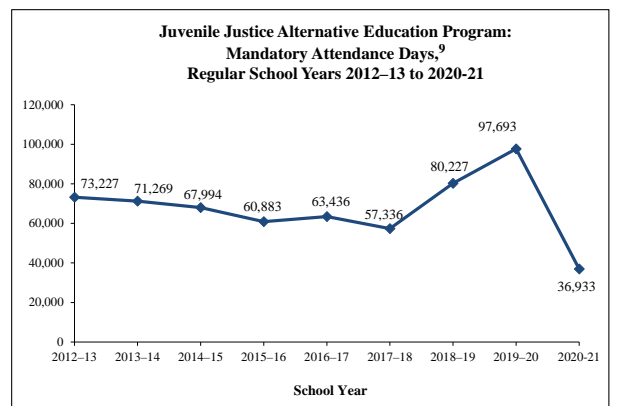
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2020	2,994	3,199	7,223	13,416	1,125	1,017	1,604
Dec-2020	2,991	3,137	7,047	13,175	1,110	984	1,597
Jan-2021	3,028	3,053	6,839	12,920	1,054	970	1,541
Feb-2021	2,978	3,072	6,629	12,679	996	993	1,497
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,719	3,671	6,636	13,026	878	975	1,472
Oct-2021	2,928	3,692	6,622	13,242	896	976	1,562



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	437	146	45	6,043



<sup>1-9</sup> All footnotes are detailed on page 5.

Supplemental Definition and Classification

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

- <sup>1</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- <sup>2</sup> Successful supervision terminations include early terminations and those with expired terms.
- <sup>3</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- <sup>4</sup> Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

**Texas Juvenile Justice Department: State Correctional Populations**

- <sup>1</sup> Historical numbers in this report may be updated to reflect current information.
- <sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- <sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- <sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- <sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- <sup>6</sup> The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- <sup>7</sup> Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- <sup>8</sup> Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- <sup>9</sup> This calculation included a juvenile who had an unusually long length of stay.
- <sup>10</sup> Numbers may not sum exactly due to rounding.
- <sup>11</sup> Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

- <sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- <sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- <sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- <sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- <sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- <sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- <sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- <sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- <sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.