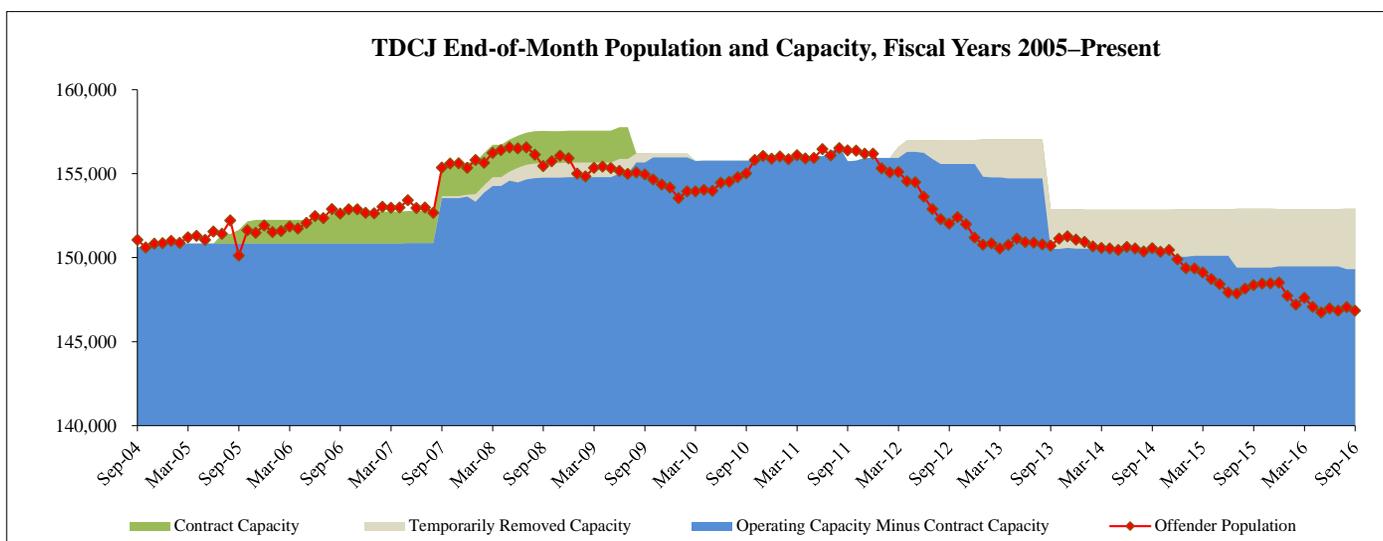
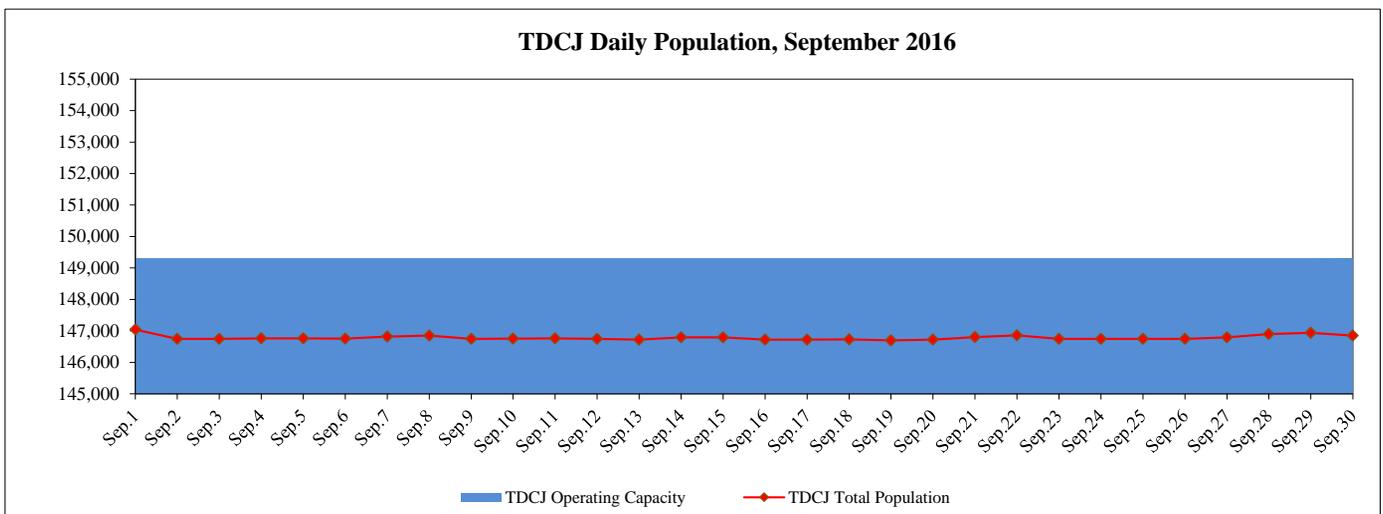


Monthly Tracking of Adult Correctional Population Indicators (October 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2015	148,453	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,738	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2016, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of September 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

\*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

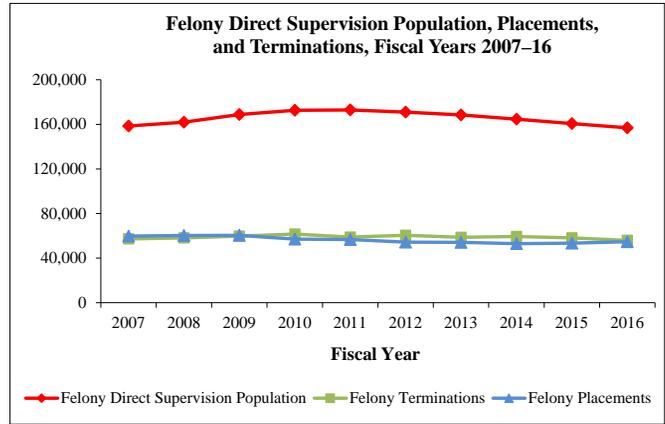
\*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (October 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

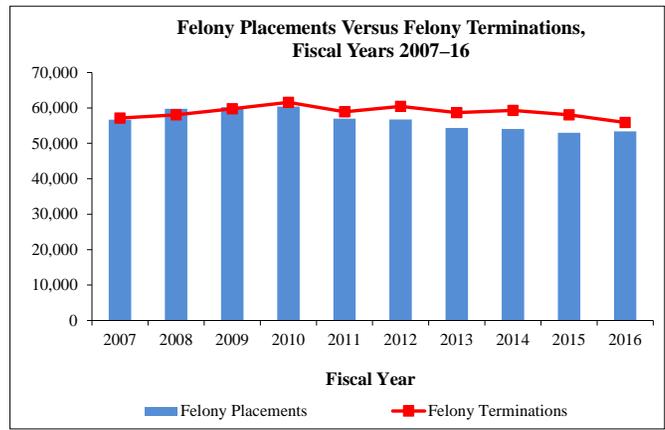
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Sep. 2015	156,120	89,761
Oct. 2015	156,454	89,785
Nov. 2015	155,892	89,272
Dec. 2015	155,782	88,596
Jan. 2016	155,677	88,253
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Average	155,811	87,913

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	4,363	7,530
Oct. 2015	5,014	8,541
Nov. 2015	4,174	6,478
Dec. 2015	4,038	6,181
Jan. 2016	4,339	7,675
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Total	54,656	90,718



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	2,301	5,818
Oct. 2015	2,575	6,067
Nov. 2015	2,090	5,062
Dec. 2015	1,928	5,044
Jan. 2016	2,192	5,729
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Total	28,429	69,487

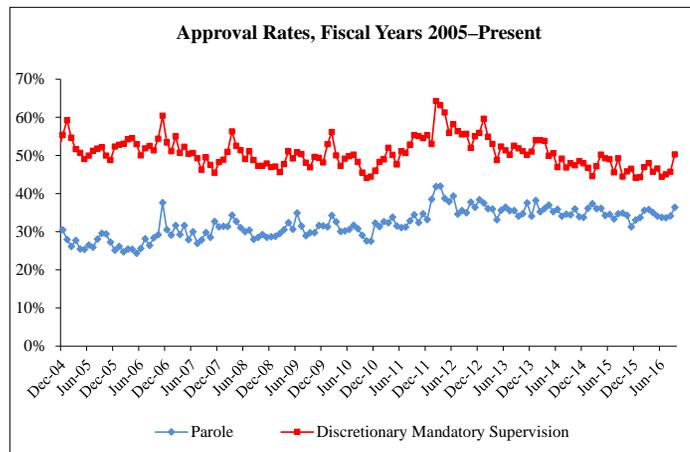
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	2,056	1,858
Oct. 2015	2,188	2,060
Nov. 2015	1,773	1,556
Dec. 2015	1,716	1,578
Jan. 2016	1,911	1,814
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Total	23,814	21,697



Parole and Discretionary Mandatory Supervision Approval Rates

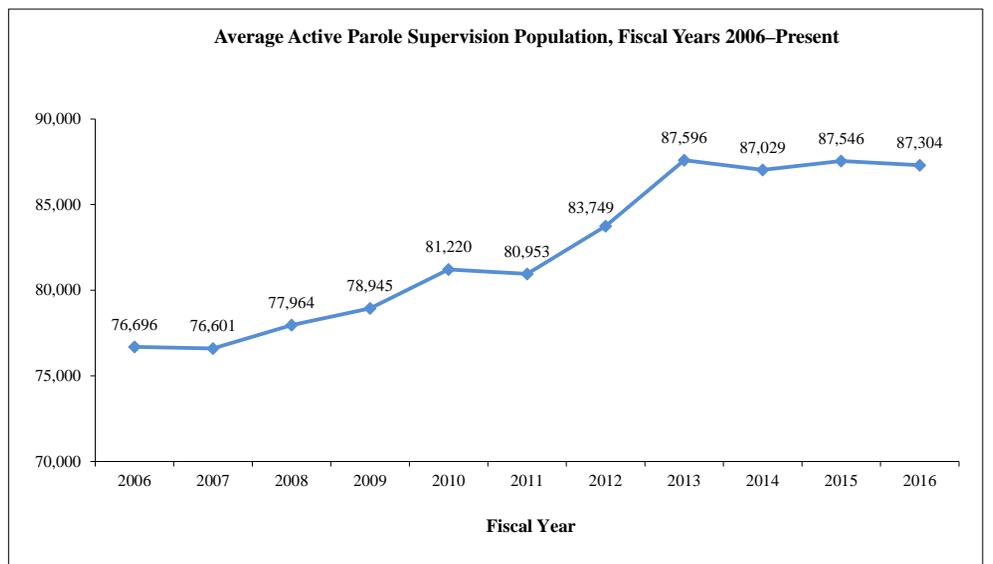
Parole		
Month/Year	Cases Considered	Cases Approved
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,063	2,006
Jan. 2016	5,988	2,019
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Total	79,895	27,387

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Total	20,610	9,501

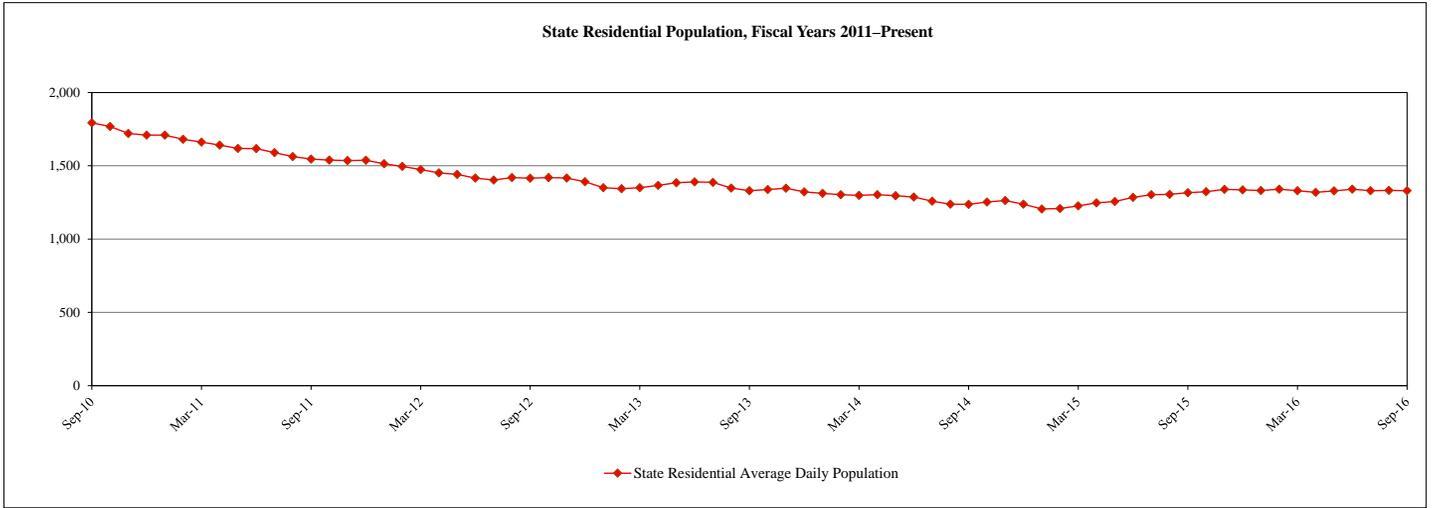


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Oct-2015	1,057	139	127	1,323
Nov-2015	1,078	143	119	1,340
Dec-2015	1,078	143	115	1,336
Jan-2016	1,074	140	117	1,331
Feb-2016	1,085	138	117	1,340
Mar-2016	1,069	138	123	1,330
Apr-2016	1,078	125	117	1,319
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,061	152	117	1,330

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2015	12	74	0	1	1	6	8	6	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	1	65
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	0	0	5	6	5	74
FY '16 thru Sept.	12	55	0	1	1	1	5	4	79
FY '17 thru Sept.	10	48	0	0	0	5	6	5	74
# change '16 to '17	-2	-7	0	-1	-1	4	1	1	-5
% change '16 to '17	-16.7%	-12.7%	N/A	-100.0%	-100.0%	400.0%	20.0%	25.0%	-6.3%

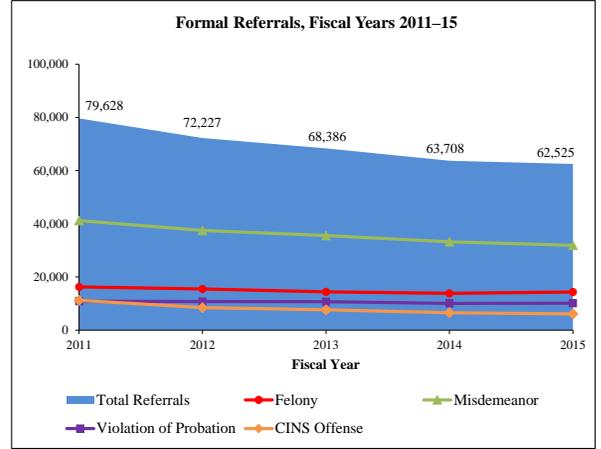
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2015	19.2	N/A (No Releases)	10.1	5.5	4.9	2.3	16.9
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.4	13.8	18.8	8.5	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.8	3.9	16.0
Feb-2016	20.0	N/A (No Releases)	N/A (No Releases)	5.9	6.6	11.2	17.6
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	13.7	6.5	16.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
364	24	388
376	22	398
372	20	392
366	19	385
367	18	385
372	17	388
384	15	399
401	20	422
392	25	417
367	25	392
357	27	384
361	27	388

<sup>1-7</sup> All footnotes are detailed on page 5.

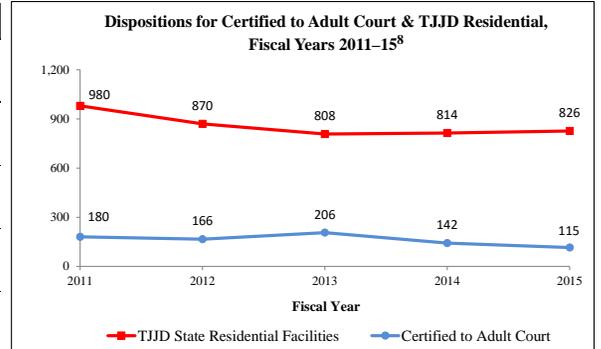
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Sep-2015	1,234	2,327	811	413	4,785
Oct-2015	1,322	2,598	885	407	5,212
Nov-2015	1,136	2,422	733	395	4,686
Dec-2015	1,149	2,279	698	371	4,497
Jan-2016	1,214	2,581	797	391	4,983
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
FY '15 thru August	14,353	31,907	10,162	6,103	62,525
FY '16 thru August	14,300	28,404	9,039	4,542	56,285
# change '15 to '16	-53	-3,503	-1,123	-1,561	-6,240
% change '15 to '16	-0.4%	-11.0%	-11.1%	-25.6%	-10.0%



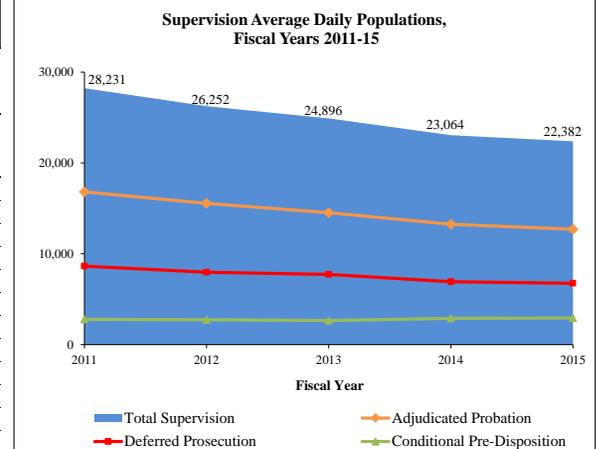
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	244	3,676	3,471	2,594	3,426	13,444
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903



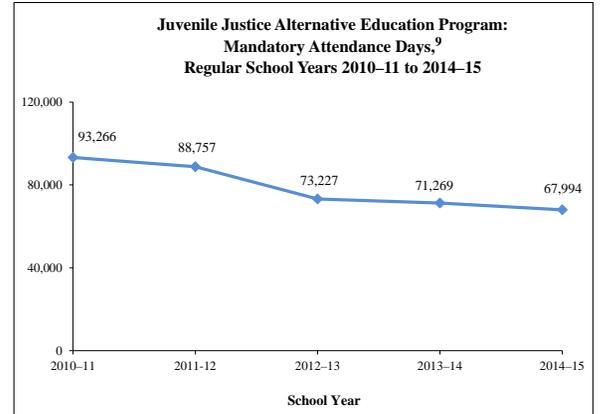
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,000
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	416	73	97	2,824



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

<sup>3</sup> Successful supervision terminations include early termination and expired term.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

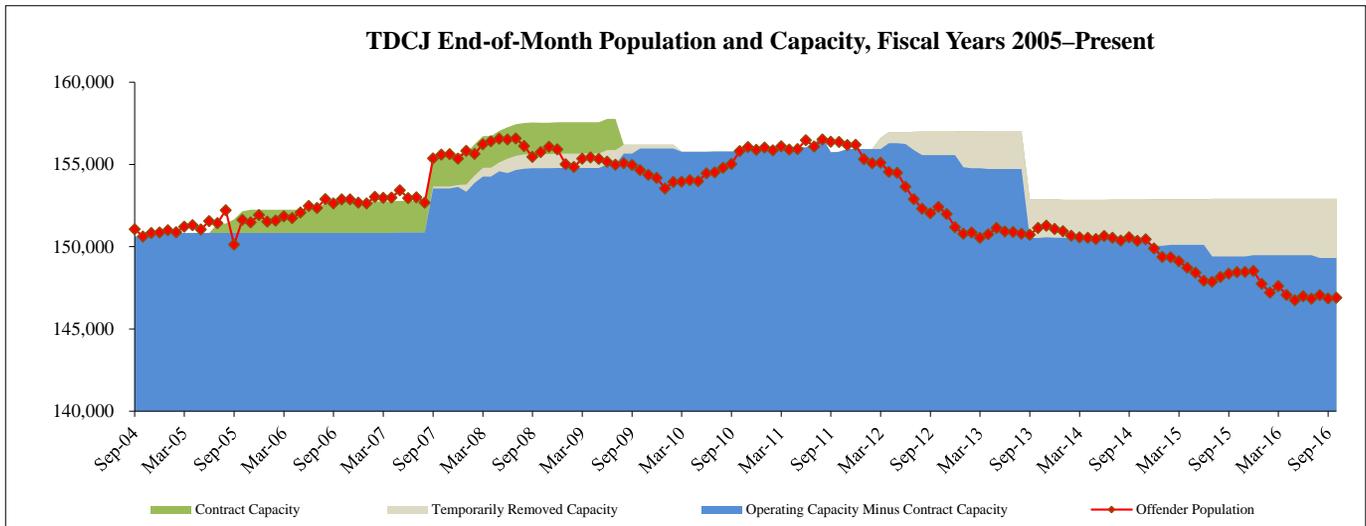
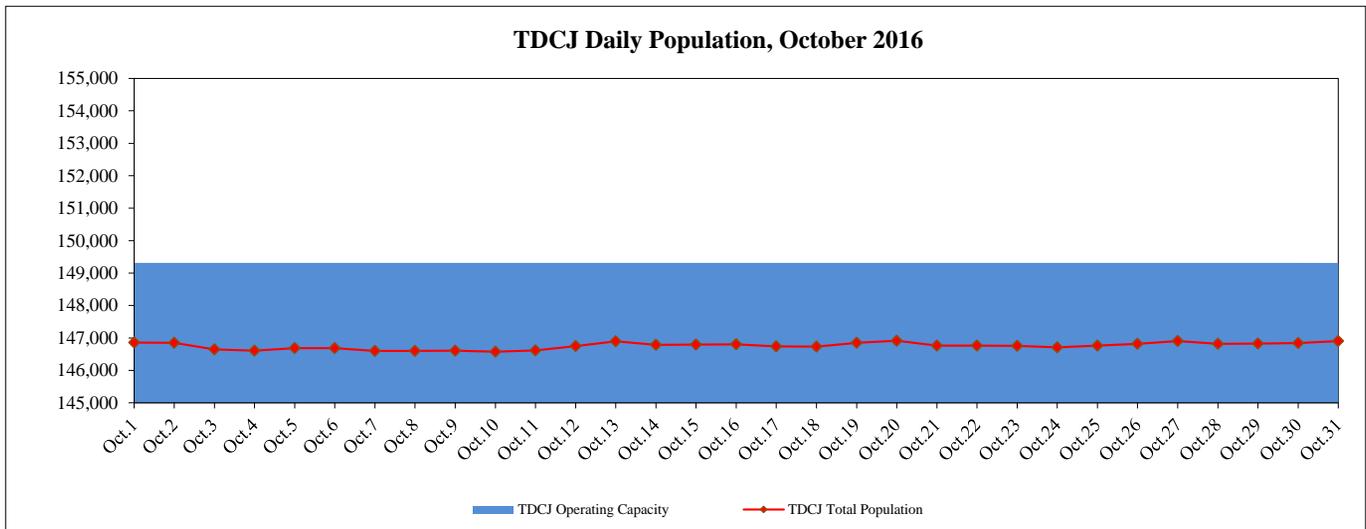
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2015	148,473	155,634	0	0	0	149,409	936	
December 2015	148,521	155,702	68	0	0	149,474	953	
January 2016	147,738	155,702	0	0	0	149,474	1,736	
February 2016	147,210	155,702	0	0	0	149,474	2,264	
March 2016	147,611	155,702	0	0	0	149,474	1,863	
April 2016	147,071	155,702	0	0	0	149,474	2,403	
May 2016	146,746	155,702	0	0	0	149,474	2,728	
June 2016	146,985	155,702	0	0	0	149,474	2,489	
July 2016	146,843	155,702	0	0	0	149,474	2,631	
August 2016	147,058	155,534	0	-168	0	149,313	2,255	
September 2016	146,854	155,534	0	0	0	149,313	2,459	
October 2016	146,904	155,534	0	0	0	149,313	2,409	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2016, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of October 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

\*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

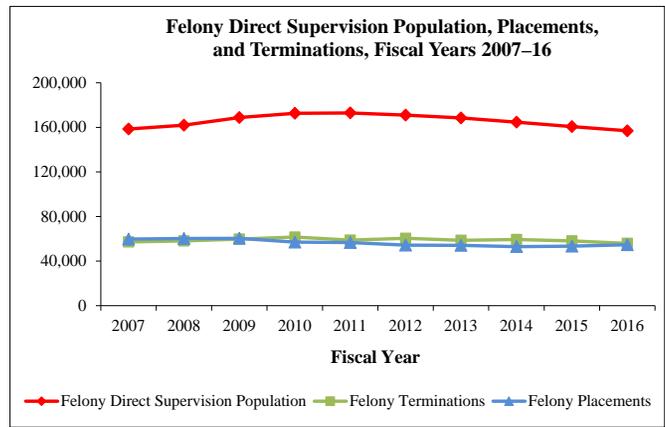
\*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (November 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

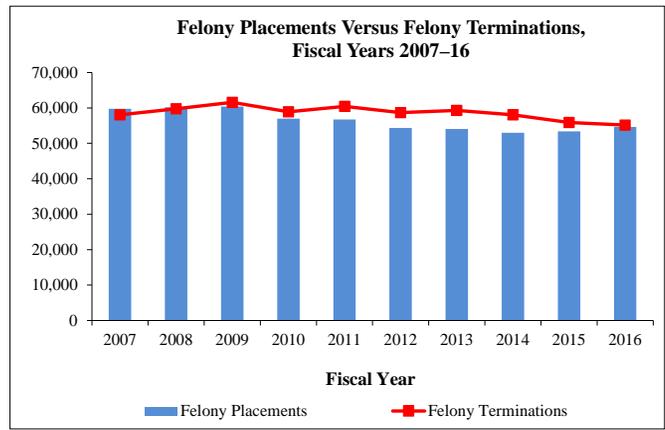
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Sep. 2015	156,120	89,761
Oct. 2015	156,454	89,785
Nov. 2015	155,892	89,272
Dec. 2015	155,782	88,596
Jan. 2016	155,677	88,253
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Average	155,811	87,913

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	4,363	7,530
Oct. 2015	5,014	8,541
Nov. 2015	4,174	6,478
Dec. 2015	4,038	6,181
Jan. 2016	4,339	7,675
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Total	54,656	90,718



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	2,301	5,818
Oct. 2015	2,575	6,067
Nov. 2015	2,090	5,062
Dec. 2015	1,928	5,044
Jan. 2016	2,192	5,729
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Total	28,429	69,487

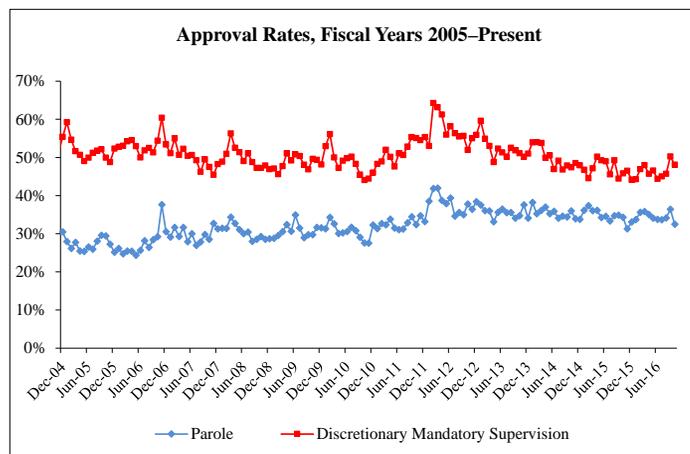
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Sep. 2015	2,056	1,858
Oct. 2015	2,188	2,060
Nov. 2015	1,773	1,556
Dec. 2015	1,716	1,578
Jan. 2016	1,911	1,814
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Total	23,814	21,697



Parole and Discretionary Mandatory Supervision Approval Rates

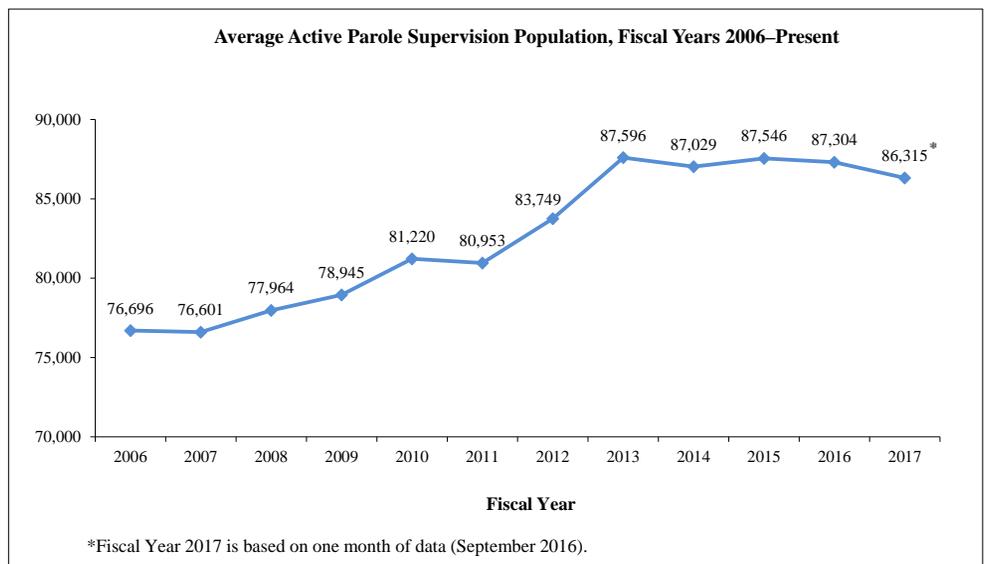
Parole		
Month/Year	Cases Considered	Cases Approved
Nov. 2015	5,798	1,813
Dec. 2015	6,063	2,006
Jan. 2016	5,988	2,019
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Total	79,196	27,036

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Total	20,540	9,507

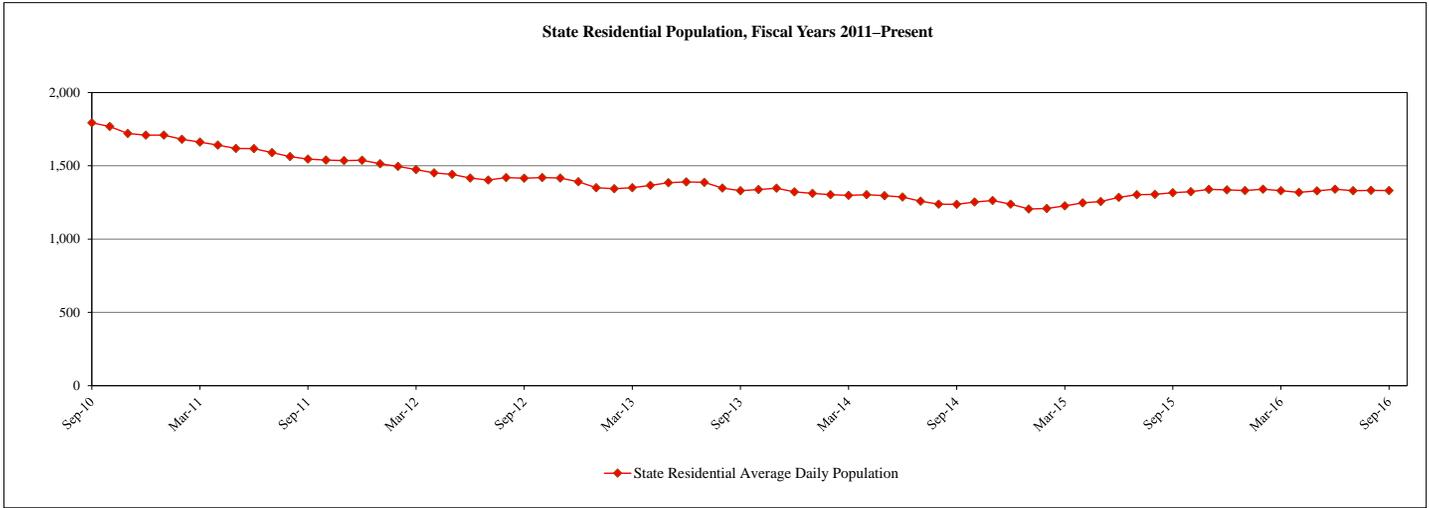


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Nov-2015	1,078	143	119	1,340
Dec-2015	1,078	143	115	1,336
Jan-2016	1,074	140	117	1,331
Feb-2016	1,085	138	117	1,340
Mar-2016	1,069	138	123	1,330
Apr-2016	1,078	125	117	1,319
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,070	146	119	1,334

State Residential Admissions by Admission Type									
Month/Year	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	1	65
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	0	0	5	6	5	74
Oct-2016	10	42	0	0	0	2	8	4	66
FY '16 thru Oct.	24	129	0	2	2	7	13	10	187
FY '17 thru Oct.	20	90	0	0	0	7	14	9	140
# change '16 to '17	-4	-39	0	-2	-2	0	1	-1	-47
% change '16 to '17	-16.7%	-30.2%	N/A	-100.0%	-100.0%	0.0%	7.7%	-10.0%	-25.1%

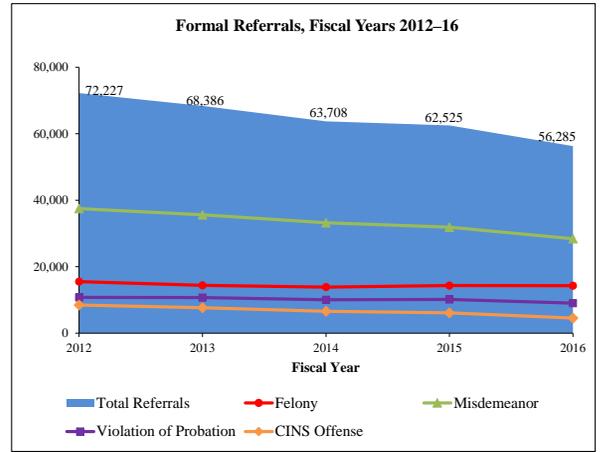
Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.4	13.8	18.8	8.5	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.8	3.9	16.0
Feb-2016	20.0	N/A (No Releases)	N/A (No Releases)	5.9	6.6	11.2	17.6
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
376	22	398
372	20	392
366	19	385
367	18	385
372	17	388
384	15	399
401	20	422
392	25	417
367	25	392
357	27	384
359	28	387
349	20	369

<sup>1-8</sup> All footnotes are detailed on page 5.

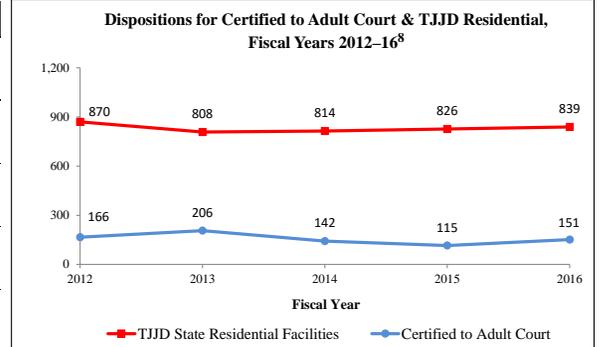
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Oct-2015	1,322	2,598	885	407	5,212
Nov-2015	1,136	2,422	733	395	4,686
Dec-2015	1,149	2,279	698	371	4,497
Jan-2016	1,214	2,581	797	391	4,983
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,230	2,082	680	315	4,307
FY '16 thru Sept.	1,234	2,327	811	413	4,785
FY '17 thru Sept.	1,230	2,082	680	315	4,307
# change '16 to '17	-4	-245	-131	-98	-478
% change '16 to '17	-0.3%	-10.5%	-16.2%	-23.7%	-10.0%



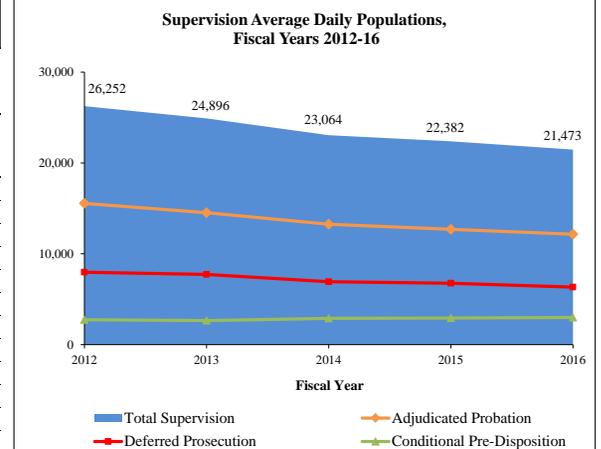
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	244	3,676	3,471	2,594	3,426	13,444
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903



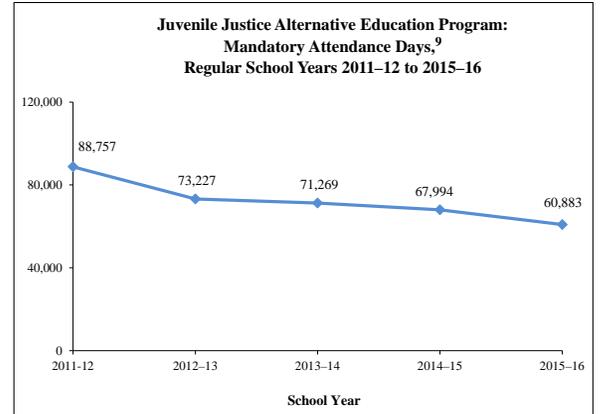
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,658	5,973	11,700	20,331	4,591	1,811	2,631



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Oct-2015	350	95	75	6,176
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,002
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	430	67	49	7,167



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

<sup>3</sup> Successful supervision terminations include early termination and expired term.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

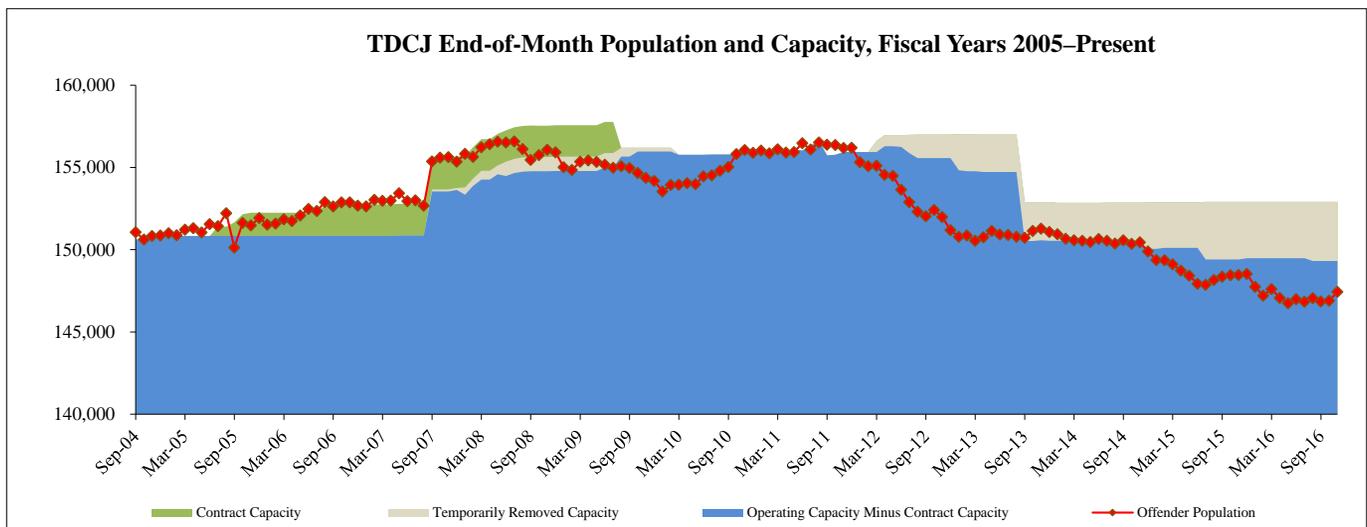
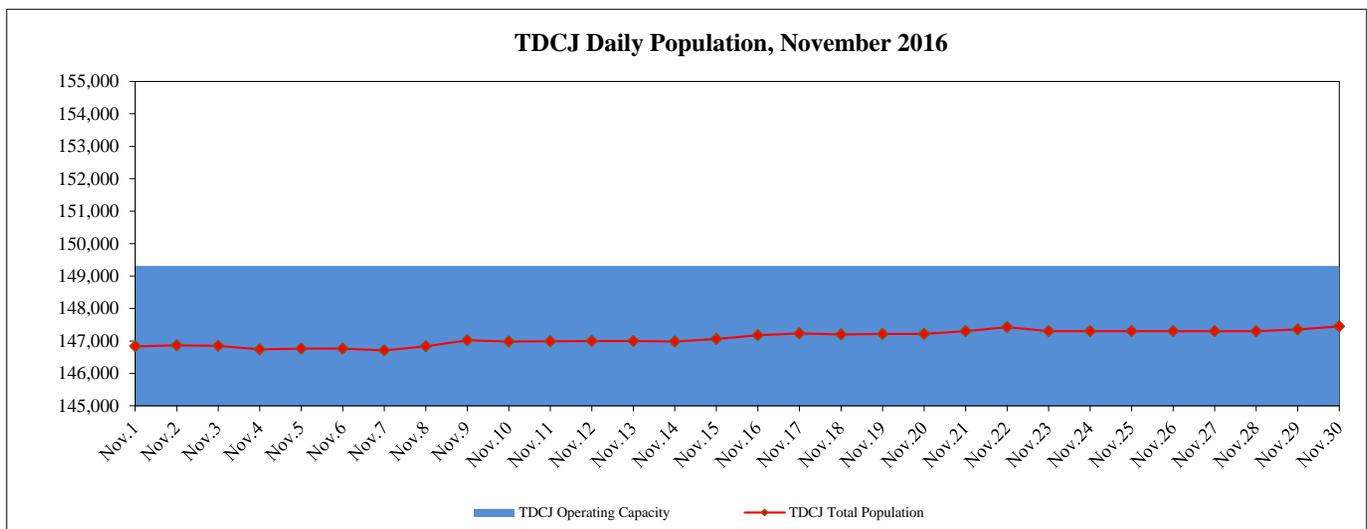
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,738	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2016, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of November 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

\*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

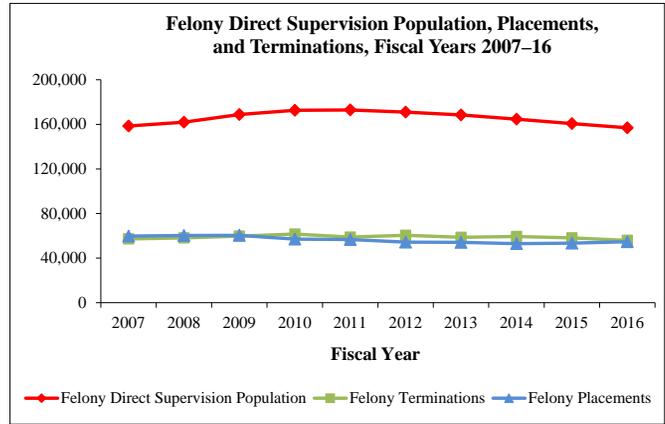
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Monthly Tracking of Adult Correctional Population Indicators (December 2016)

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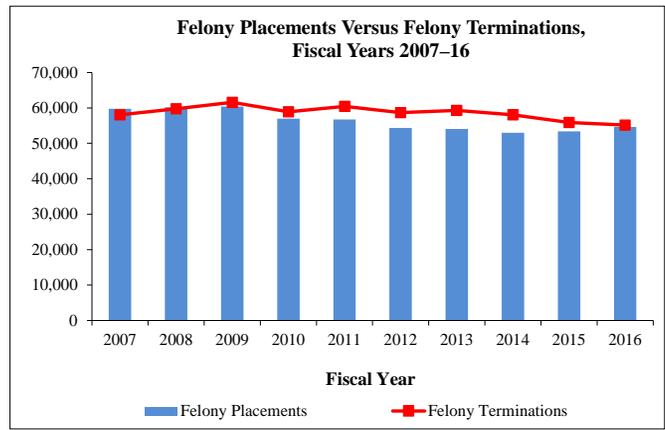
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Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Total	54,556	89,608



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2015	2,090	5,062
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Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Total	27,997	68,741

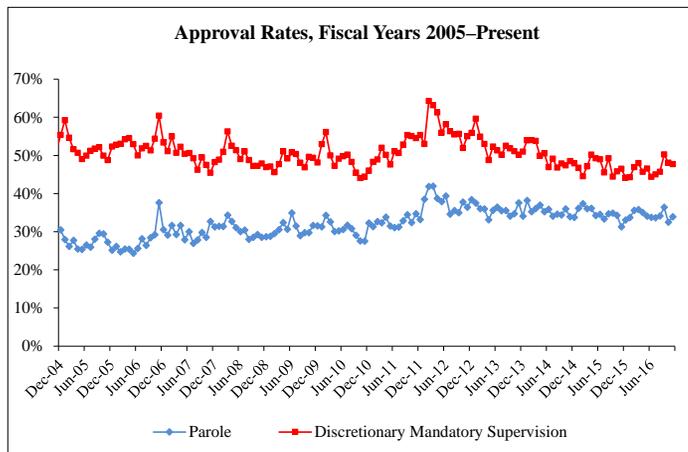
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2015	1,773	1,556
Dec. 2015	1,716	1,578
Jan. 2016	1,911	1,814
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Total	23,567	21,254



Parole and Discretionary Mandatory Supervision Approval Rates

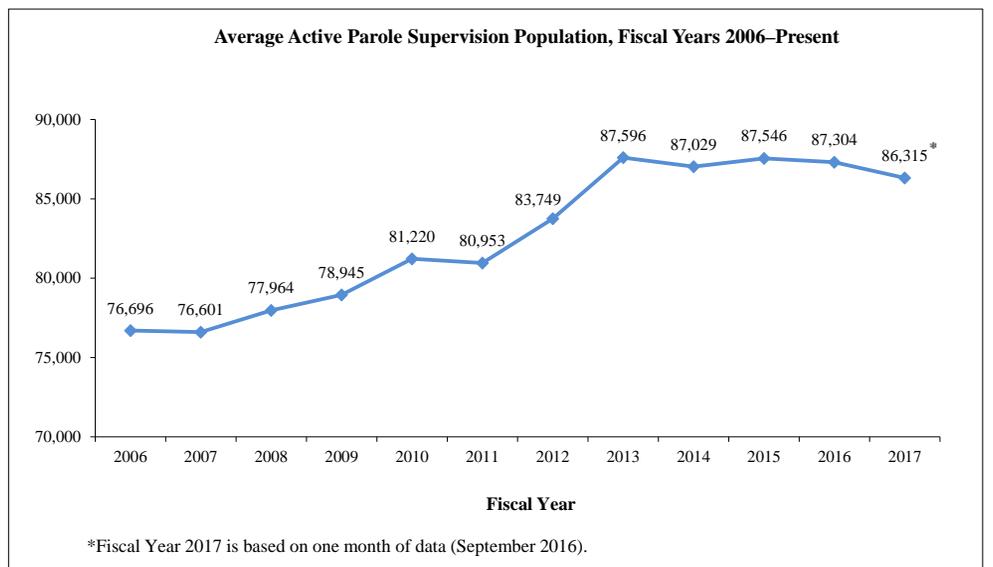
Parole		
Month/Year	Cases Considered	Cases Approved
Dec. 2015	6,063	2,006
Jan. 2016	5,988	2,019
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Total	78,956	27,108

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Total	20,621	9,563

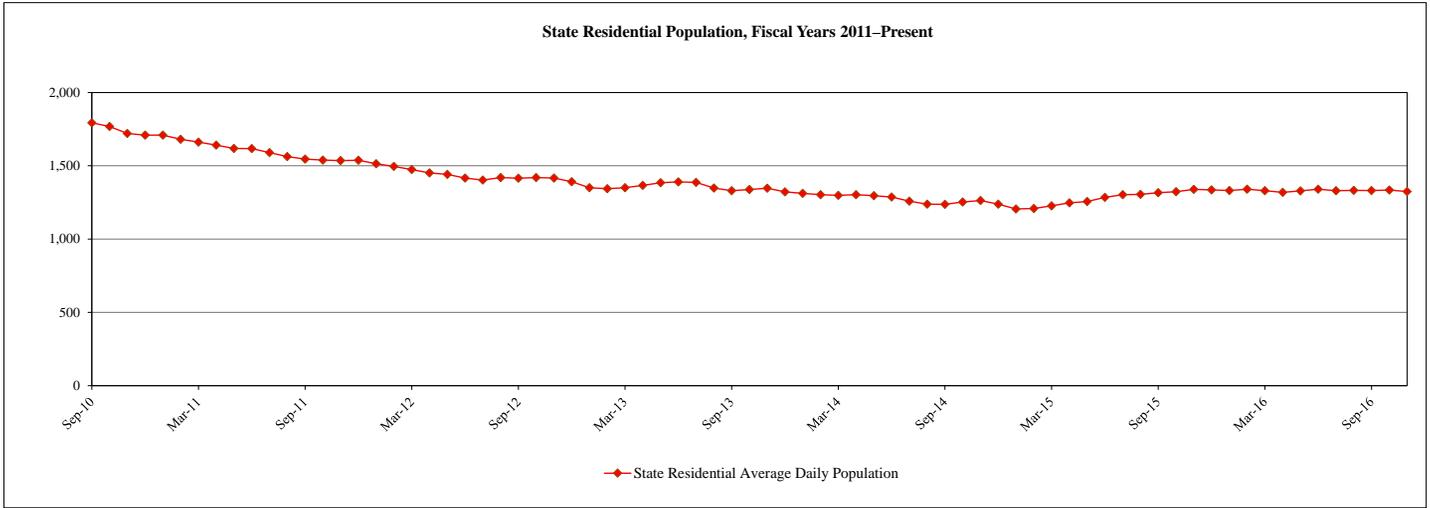


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Dec-2015	1,078	143	115	1,336
Jan-2016	1,074	140	117	1,331
Feb-2016	1,085	138	117	1,340
Mar-2016	1,069	138	123	1,330
Apr-2016	1,077	124	117	1,318
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324

Month/Year	State Residential Admissions by Admission Type									Total Admissions
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>		
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Dec-2015	18	52	0	0	1	1	5	3	80	
Jan-2016	3	51	0	0	1	1	8	1	65	
Feb-2016	7	46	0	0	1	2	7	2	65	
Mar-2016	13	57	0	0	0	1	10	3	84	
Apr-2016	18	63	0	0	1	2	4	1	89	
May-2016	10	56	0	0	0	0	3	3	72	
Jun-2016	10	69	0	2	0	4	0	4	89	
Jul-2016	9	55	0	0	1	2	2	1	70	
Aug-2016	6	59	0	0	0	5	4	4	78	
Sep-2016	10	48	0	0	0	5	6	5	74	
Oct-2016	10	42	0	0	0	2	8	4	66	
Nov-2016	10	41	0	0	1	2	6	2	62	
FY '16 thru Nov.	36	185	0	2	3	7	21	13	267	
FY '17 thru Nov.	30	131	0	0	1	9	20	11	202	
# change '16 to '17	-6	-54	0	-2	-2	2	-1	-2	-65	
% change '16 to '17	-16.7%	-29.2%	N/A	-100.0%	-66.7%	28.6%	-4.8%	-15.4%	-24.3%	

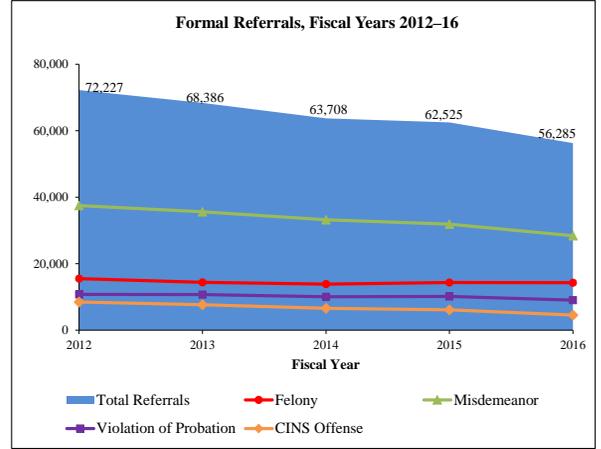
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2015	18.4	13.8	18.8	8.5	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.8	3.9	16.0
Feb-2016	20.0	N/A (No Releases)	N/A (No Releases)	5.9	6.6	11.2	17.6
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
372	20	392
366	19	385
367	18	385
372	17	388
384	15	399
401	20	422
392	25	417
367	25	392
357	27	384
360	28	388
349	20	369
345	16	361

<sup>1-8</sup> All footnotes are detailed on page 5.

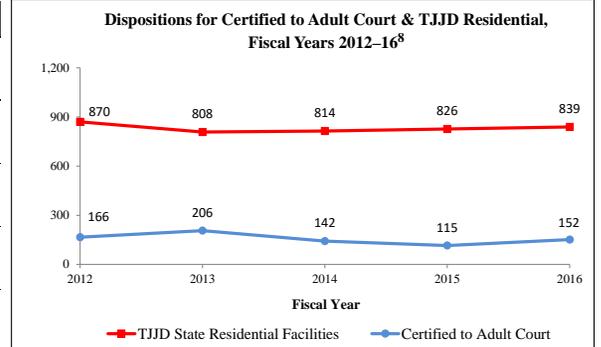
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Nov-2015	1,136	2,422	733	395	4,686
Dec-2015	1,149	2,279	698	371	4,497
Jan-2016	1,214	2,581	797	391	4,983
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,237	2,096	689	320	4,342
Oct-2016	1,208	2,379	648	337	4,572
FY '16 thru Oct.	2,556	4,925	1,696	820	9,997
FY '17 thru Oct.	2,445	4,475	1,337	657	8,914
# change '16 to '17	-111	-450	-359	-163	-1,083
% change '16 to '17	-4.3%	-9.1%	-21.2%	-19.9%	-10.8%



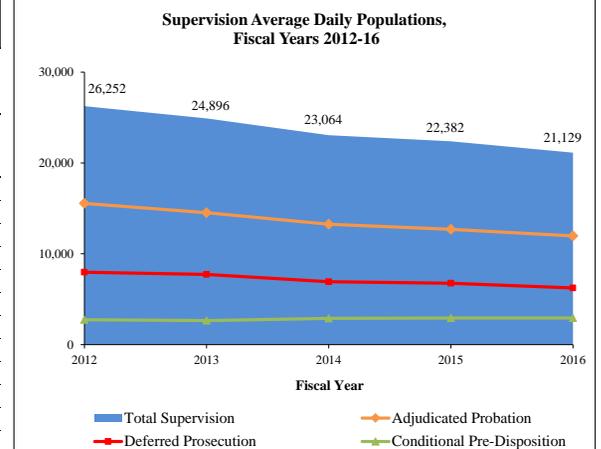
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	244	3,676	3,471	2,594	3,426	13,444
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903



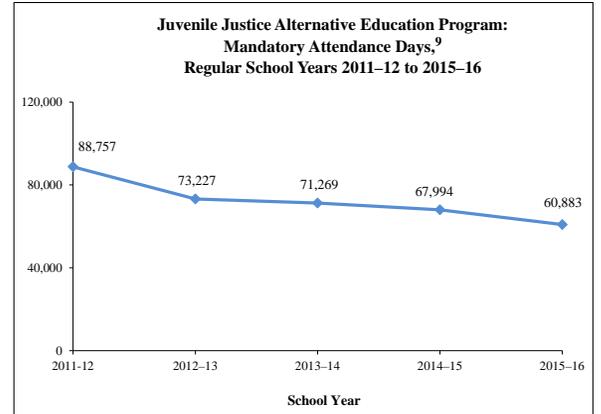
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions			Accompanying Conditions of Supervision <sup>5</sup>		Other	
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement		
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,798	5,715	11,734	20,247	1,779	1,846	2,682



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,002
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct 2016	437	100	78	7,215



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

<sup>3</sup> Successful supervision terminations include early termination and expired term.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

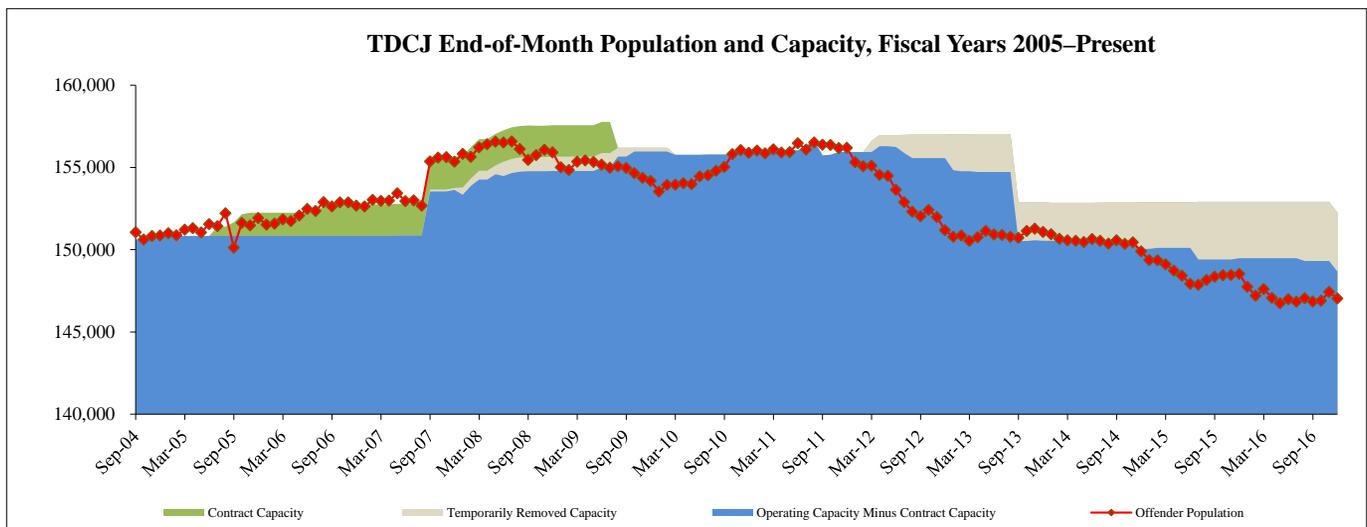
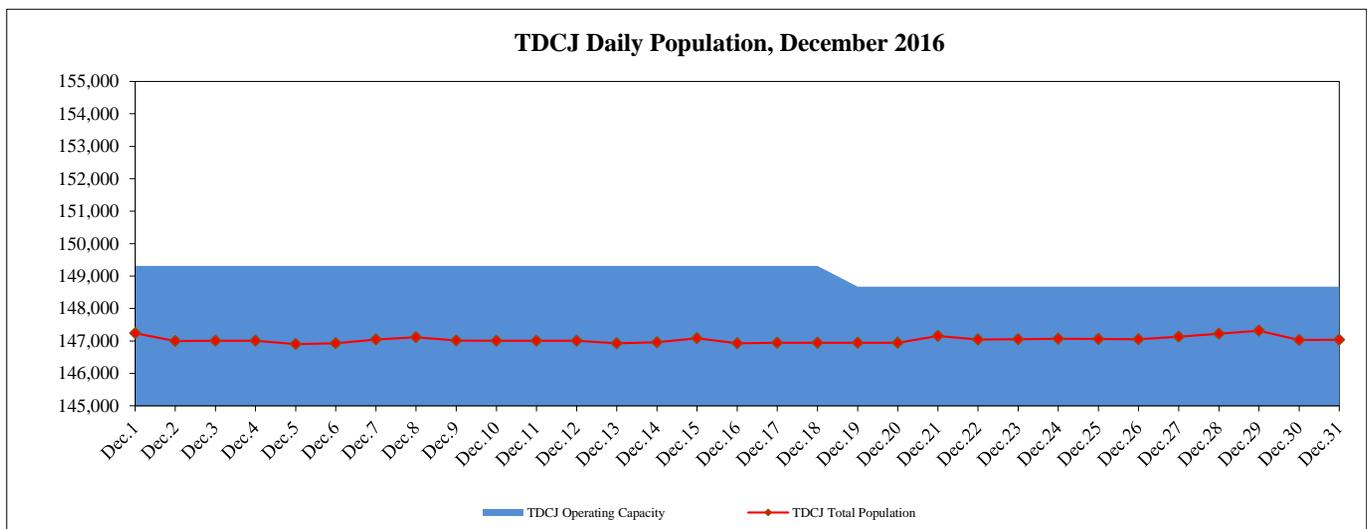
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2016	147,738	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2016, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,168 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of December 2016, was 2,752, which included the 840 SAFP beds temporarily converted into ISF beds and 1,912 previously existing ISF beds.

Capacity Adjustments:

\*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

\*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

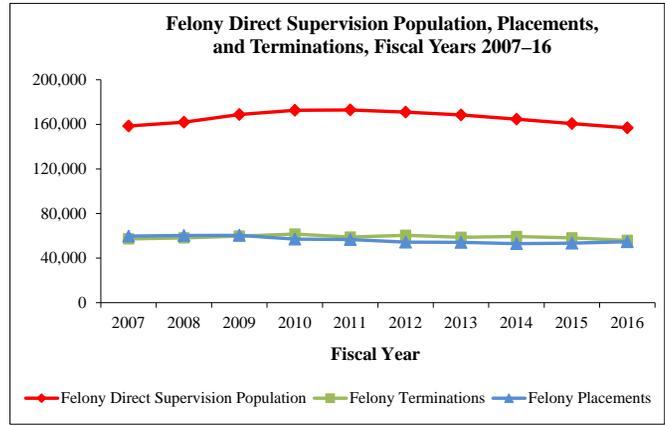
\*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (January 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

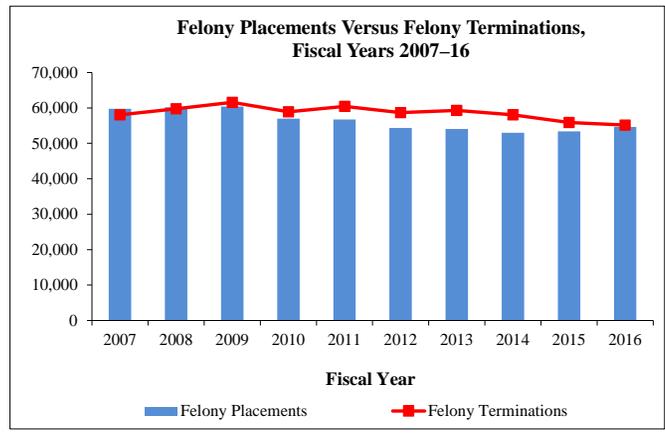
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Nov. 2015	155,892	89,272
Dec. 2015	155,782	88,596
Jan. 2016	155,677	88,253
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Average	155,597	87,404

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2015	4,174	6,478
Dec. 2015	4,038	6,181
Jan. 2016	4,339	7,675
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Total	54,556	89,608



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2015	2,090	5,062
Dec. 2015	1,928	5,044
Jan. 2016	2,192	5,729
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Total	27,997	68,741

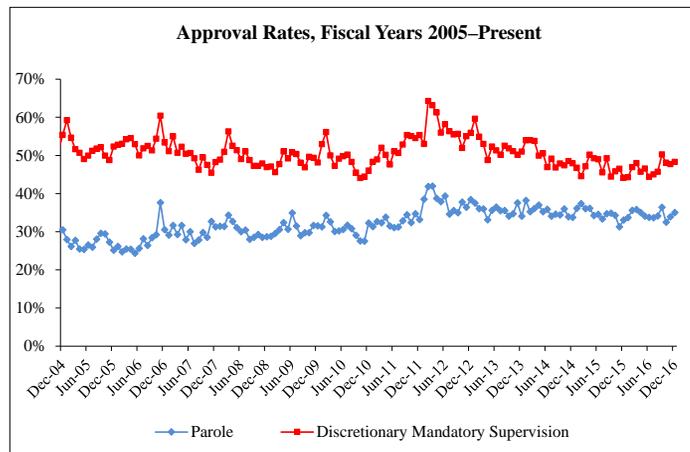
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2015	1,773	1,556
Dec. 2015	1,716	1,578
Jan. 2016	1,911	1,814
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Total	23,567	21,254



Parole and Discretionary Mandatory Supervision Approval Rates

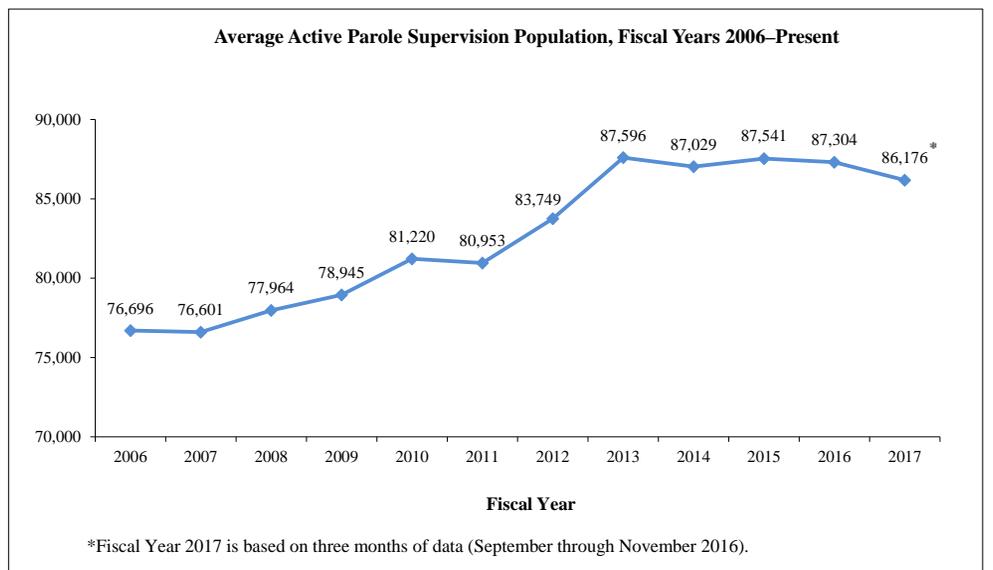
Parole		
Month/Year	Cases Considered	Cases Approved
Jan. 2016	5,988	2,019
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,187	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Total	78,979	27,234

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jan. 2016	1,714	759
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Total	20,629	9,636

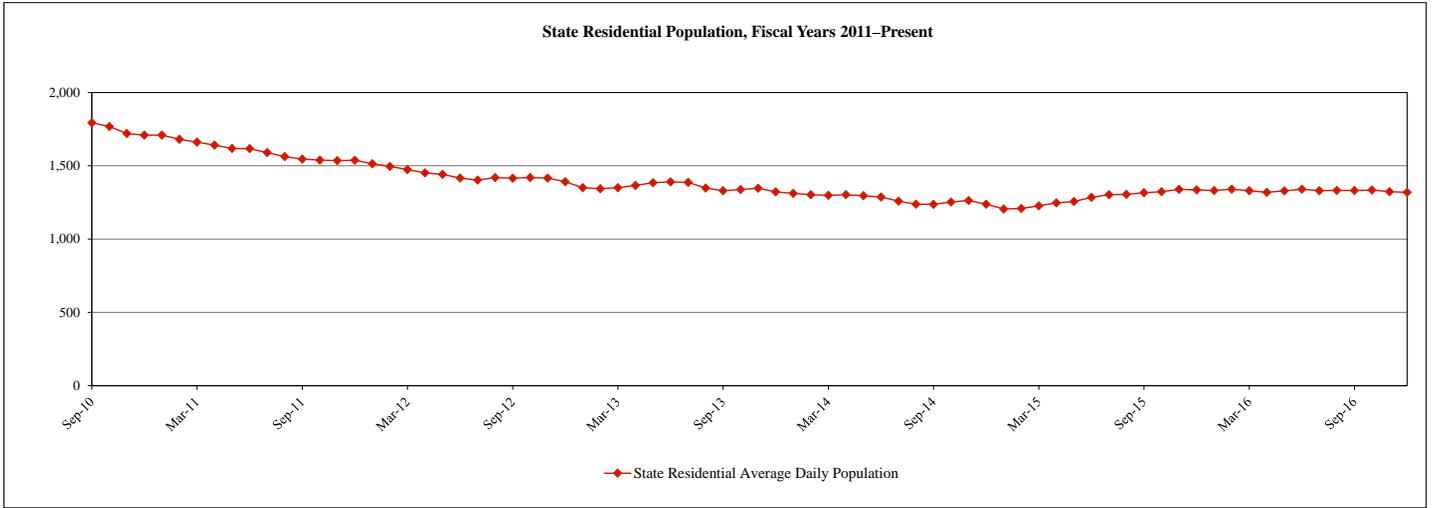


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jan-2016	1,074	140	117	1,331
Feb-2016	1,085	138	117	1,340
Mar-2016	1,069	138	123	1,330
Apr-2016	1,077	124	117	1,318
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,052	142	130	1,324
Dec-2016	1,029	153	137	1,318

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2016	3	51	0	0	1	1	8	1	65
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	1	0	5	6	4	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
FY '16 thru Dec.	54	237	0	2	4	8	26	16	347
FY '17 thru Dec.	39	183	0	3	1	13	23	7	269
# change '16 to '17	-15	-54	0	1	-3	5	-3	-9	-78
% change '16 to '17	-27.8%	-22.8%	N/A	50.0%	-75.0%	62.5%	-11.5%	-56.3%	-22.5%

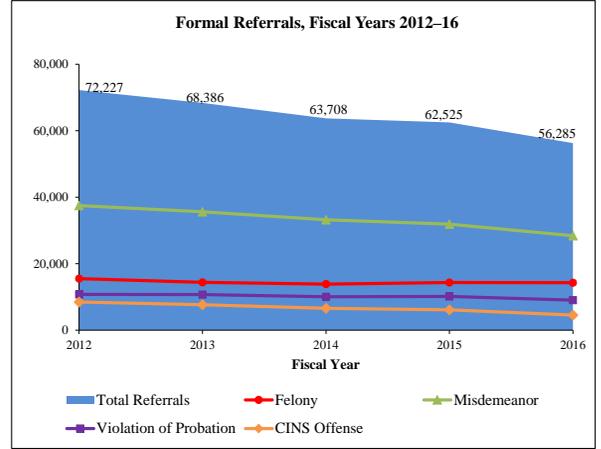
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.8	3.9	16.0
Feb-2016	20.0	N/A (No Releases)	N/A (No Releases)	5.9	6.6	11.2	17.6
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.0	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
366	19	385
367	18	385
372	17	388
384	15	399
401	20	422
392	25	417
367	25	392
357	27	384
360	28	388
349	21	371
346	17	363
337	15	352

<sup>1-8</sup> All footnotes are detailed on page 5.

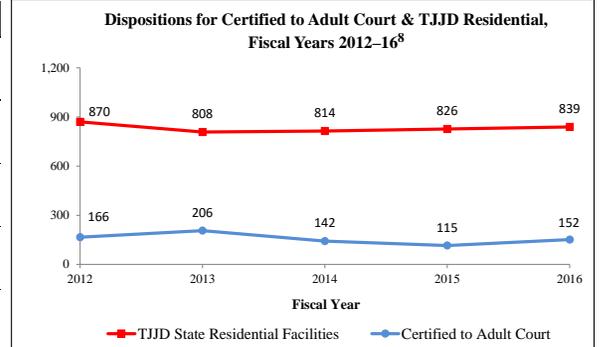
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Dec-2015	1,149	2,279	698	371	4,497
Jan-2016	1,214	2,581	797	391	4,983
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,237	2,096	689	320	4,342
Oct-2016	1,208	2,379	648	337	4,572
Nov-2016	1,097	2,208	595	313	4,213
FY '16 thru Nov.	3,692	7,347	2,429	1,215	14,683
FY '17 thru Nov.	3,542	4,475	1,932	970	10,919
# change '16 to '17	-150	-2,872	-497	-245	-3,764
% change '16 to '17	-4.1%	-39.1%	-20.5%	-20.2%	-25.6%



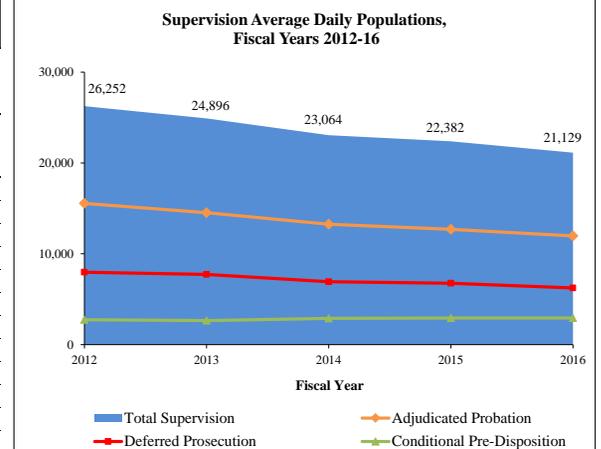
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	172	3,208	2,761	2,002	2,945	11,118



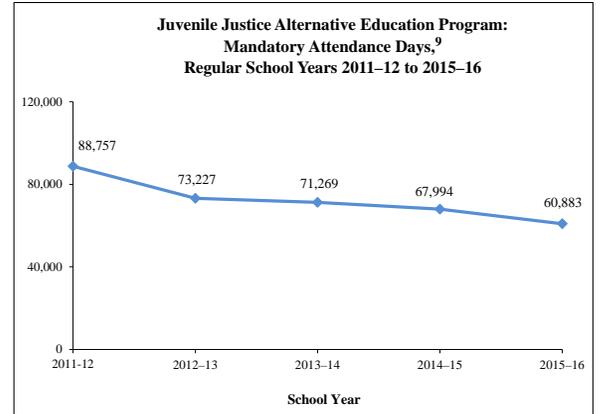
**Supervision Populations by Supervision Type Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,976	5,635	11,656	20,267	1,580	1,828	2,828



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,002
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct 2016	429	106	93	7,215
Nov 2016	429	68	68	5,926



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

<sup>3</sup> Successful supervision terminations include early termination and expired term.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

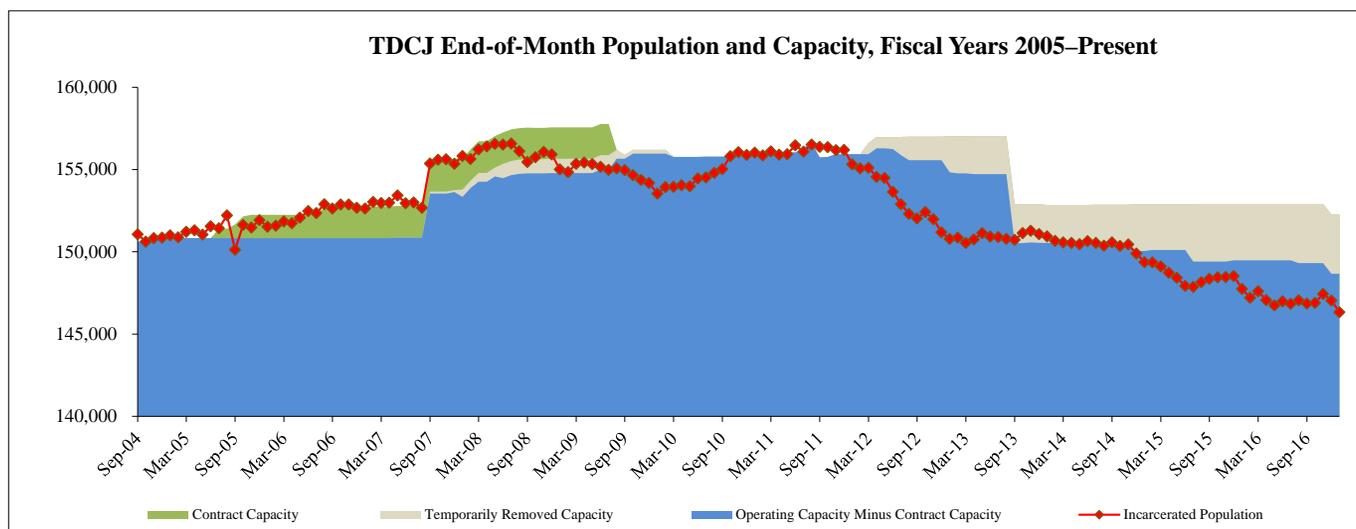
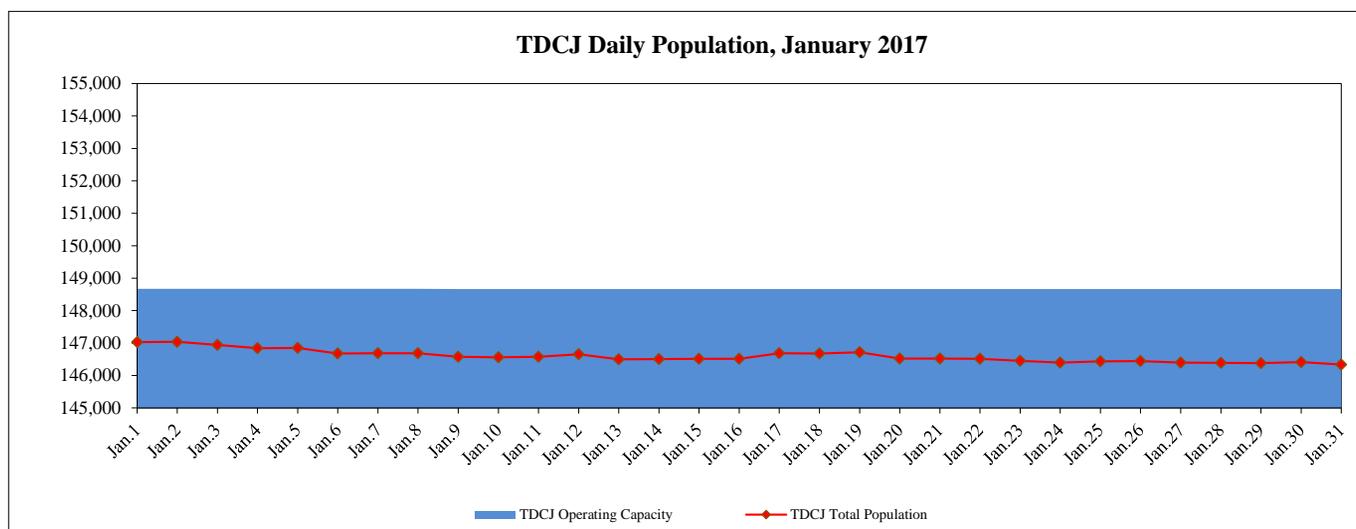
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2017, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,168 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of January 2017, was 2,752, which included the 840 SAFP beds temporarily converted into ISF beds and 1,912 previously existing ISF beds.

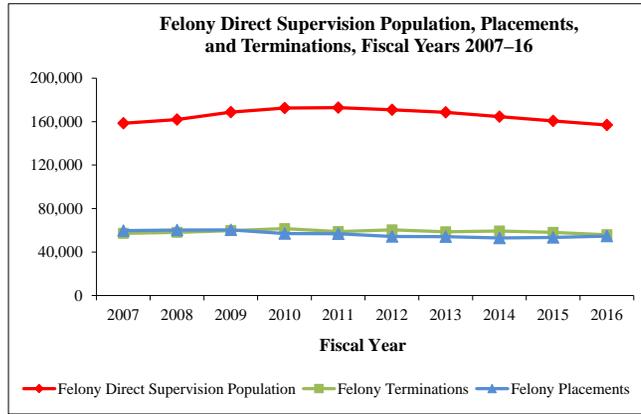
Capacity Adjustments:

- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

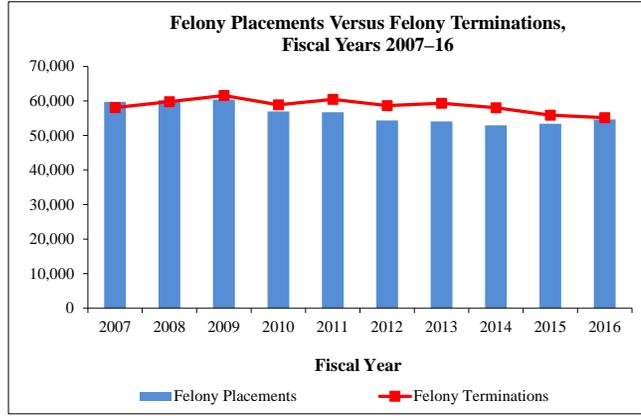
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jan. 2016	155,677	88,253
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Average	155,431	86,570

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Jan. 2016	4,339	7,675
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Total	54,659	89,396



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Jan. 2016	2,192	5,729
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Total	27,824	68,455

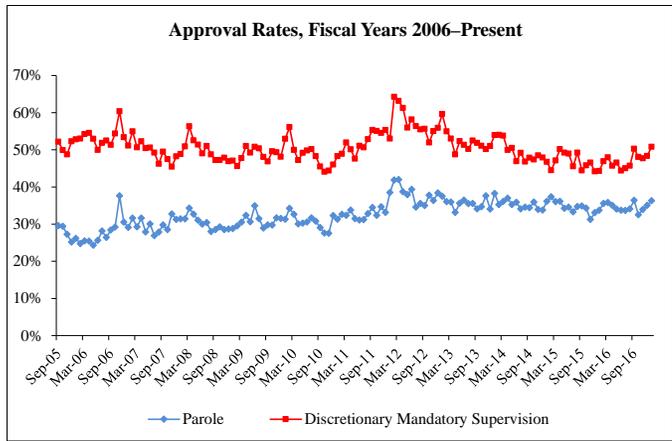
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Jan. 2016	1,911	1,814
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Total	23,553	21,144



Parole and Discretionary Mandatory Supervision Approval Rates

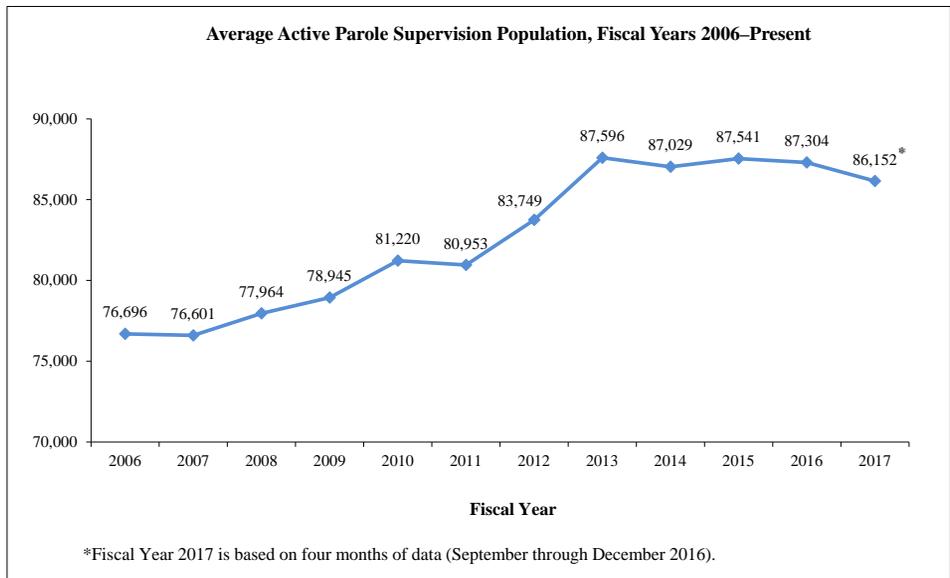
Parole		
Month/Year	Cases Considered	Cases Approved
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,187	2,011
Nov. 2016	5,559	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Total	79,343	27,521

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Total	20,655	9,761



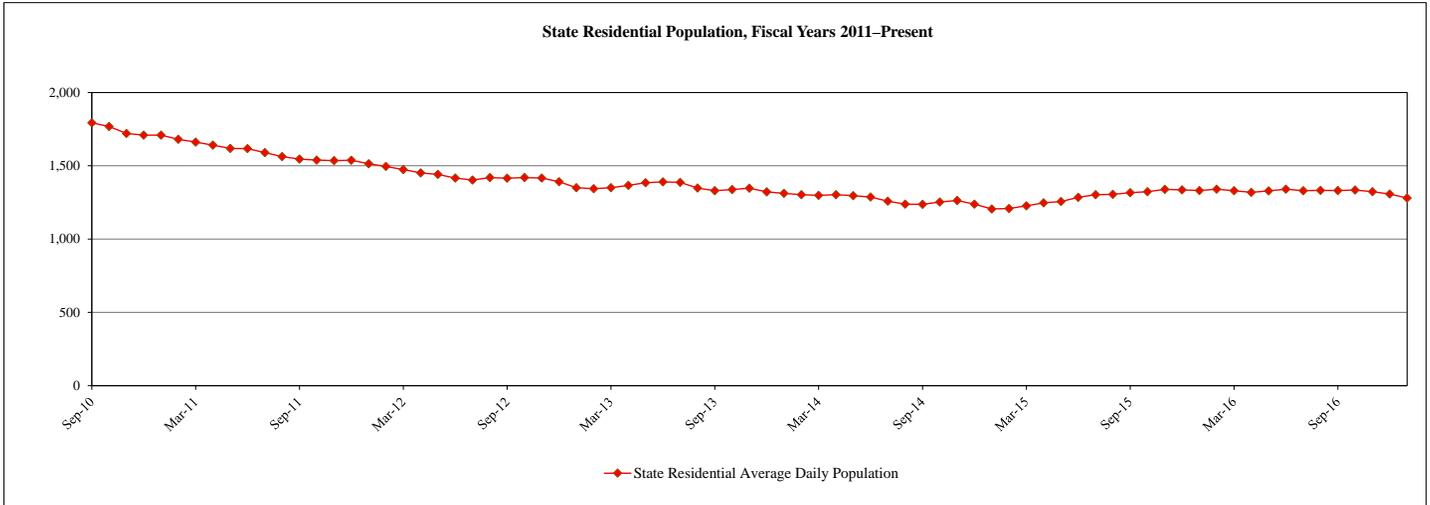
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jan. 2016	87,498
Feb. 2016	87,552
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May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078



\*Fiscal Year 2017 is based on four months of data (September through December 2016).

<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Feb-2016	1,085	138	117	1,340
Mar-2016	1,069	138	123	1,330
Apr-2016	1,077	124	117	1,318
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	142	130	1,323
Dec-2016	1,029	145	133	1,307
Jan-2017	1,022	135	123	1,280

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	0	0	5	6	5	74
Oct-2016	10	42	0	1	0	2	8	3	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	0	2	1	4	3	67
FY '16 thru Jan.	57	288	0	2	5	9	34	17	412
FY '17 thru Jan.	53	226	0	1	3	14	27	12	336
# change '16 to '17	-4	-62	0	-1	-2	5	-7	-5	-76
% change '16 to '17	-7.0%	-21.5%	N/A	-50.0%	-40.0%	55.6%	-20.6%	-29.4%	-18.4%

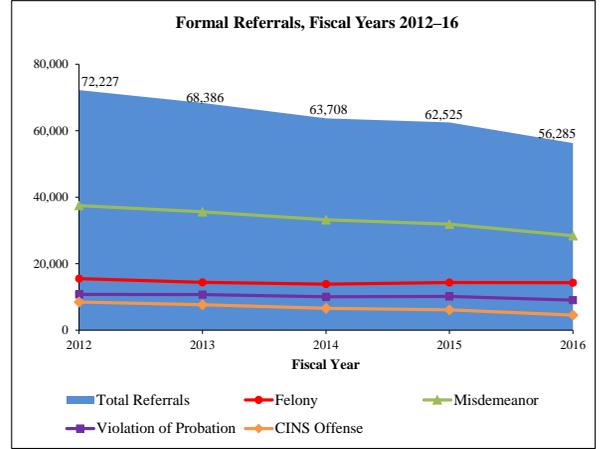
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2016	20.0	N/A (No Releases)	N/A (No Releases)	5.9	6.6	11.2	17.6
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
367	18	385
371	17	388
384	15	399
402	20	422
392	25	417
367	25	392
357	27	384
360	28	388
349	21	370
345	17	362
355	15	370
378	18	396

<sup>1-8</sup> All footnotes are detailed on page 5.

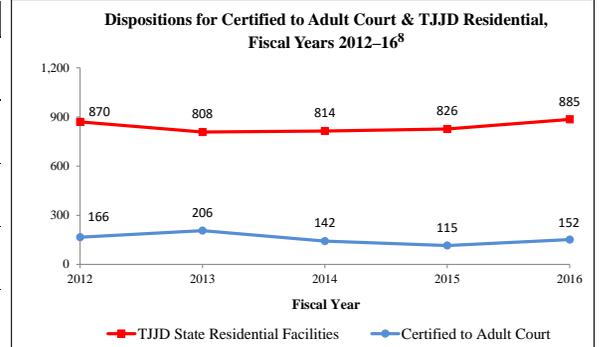
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Jan-2016	1,214	2,581	797	391	4,983
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,237	2,096	689	320	4,342
Oct-2016	1,208	2,379	648	337	4,572
Nov-2016	1,097	2,208	595	313	4,213
Dec-2016	1,026	2,015	585	285	3,911
FY '16 thru Dec.	4,841	9,626	3,127	1,586	19,180
FY '17 thru Dec.	4,568	8,698	2,517	1,255	17,038
# change '16 to '17	-273	-928	-610	-331	-2,142
% change '16 to '17	-5.6%	-9.6%	-19.5%	-20.9%	-11.2%



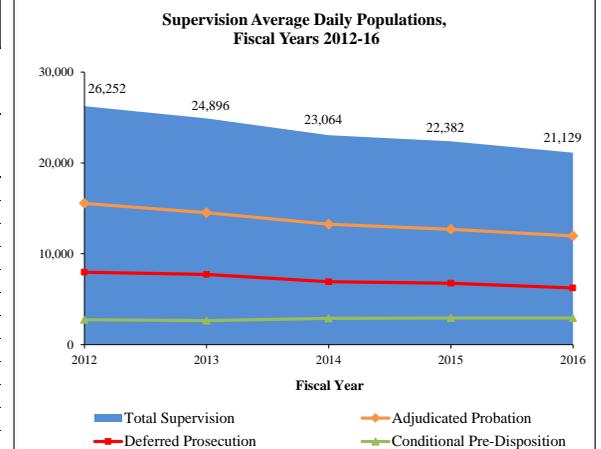
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	172	3,208	2,761	2,002	2,945	11,118



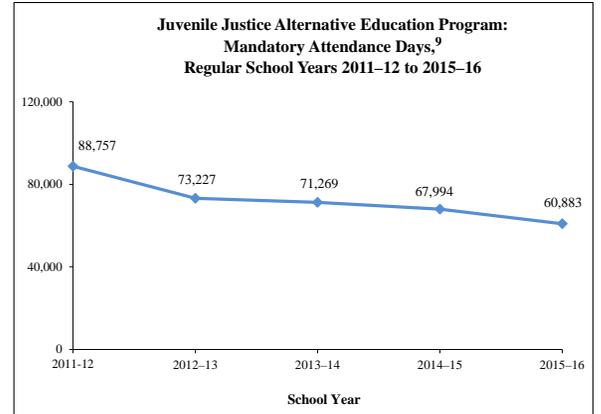
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,069	5,402	11,529	20,000	1,581	1,828	2,862



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,002
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	433	46	41	4,793



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

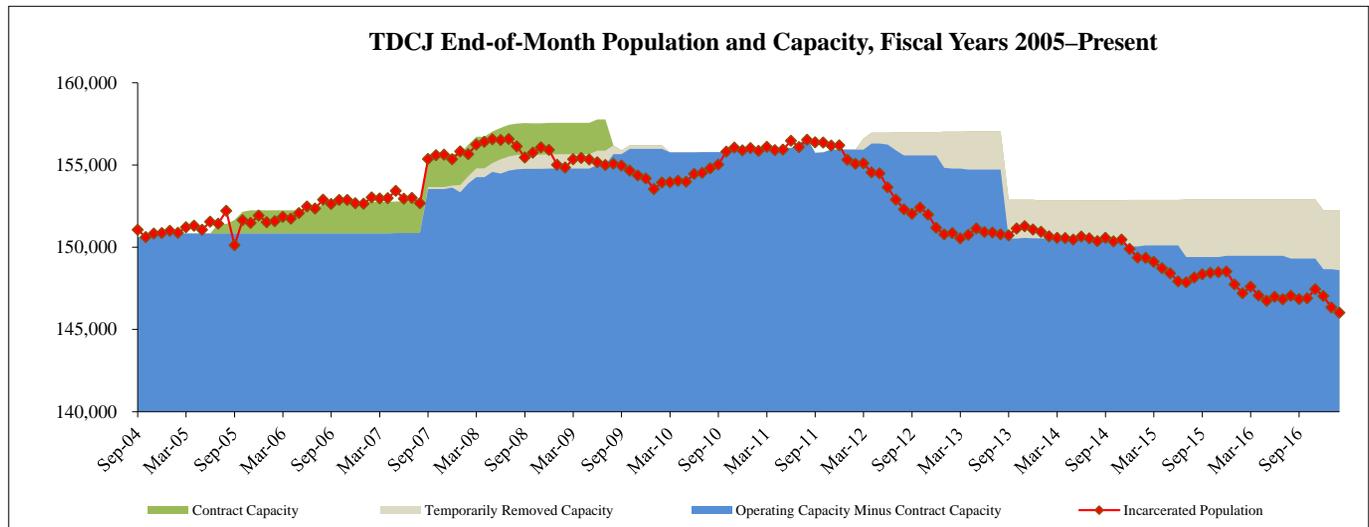
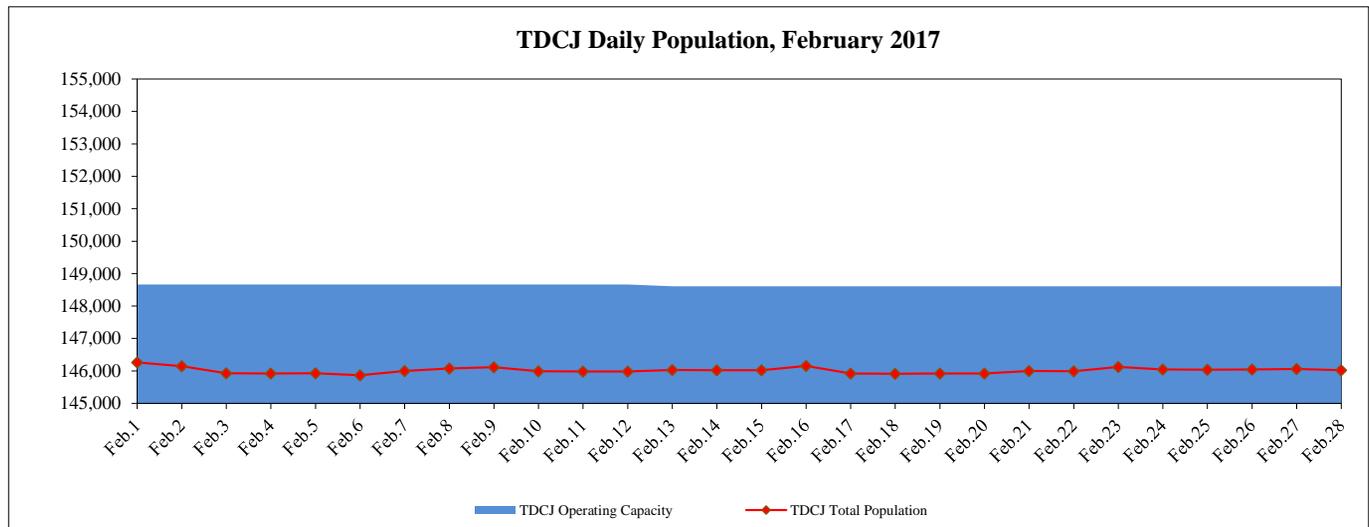
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of February 2017, 3,652 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,168 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of February 2017, was 2,808, which included the 896 SAFP beds temporarily converted into ISF beds and 1,912 previously existing ISF beds.

Capacity Adjustments:

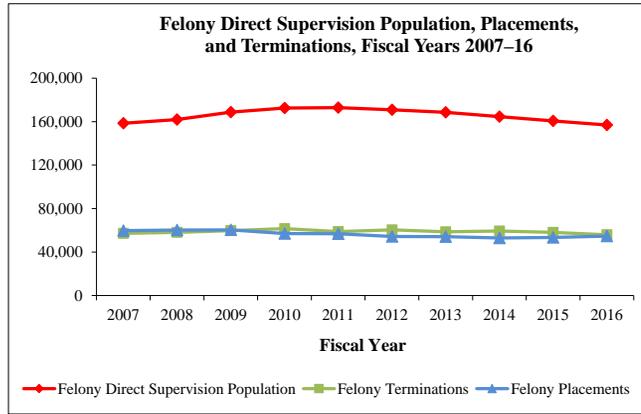
- \*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (March 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

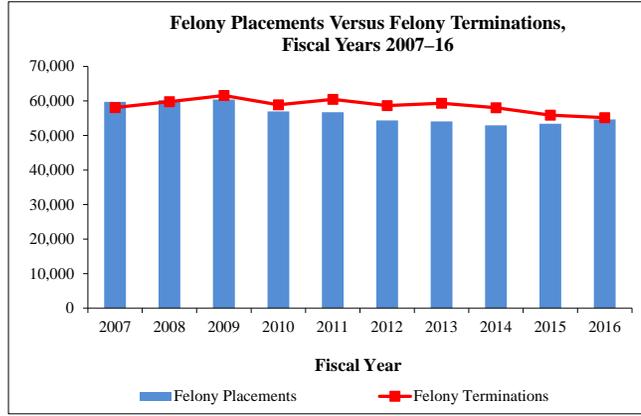
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Average	155,408	86,417

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Total	50,320	81,721



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Total	25,632	62,726

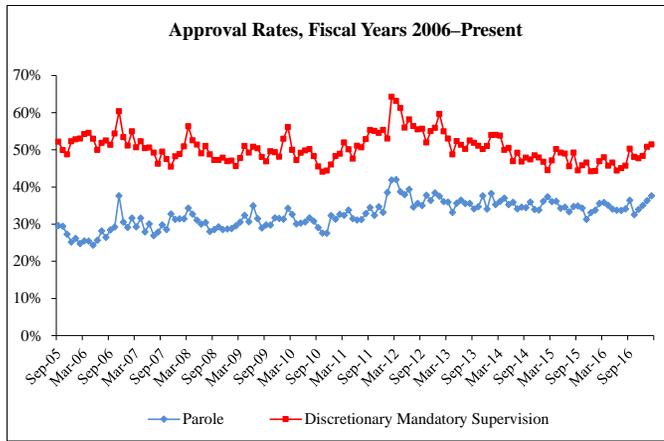
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Total	21,642	19,330



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

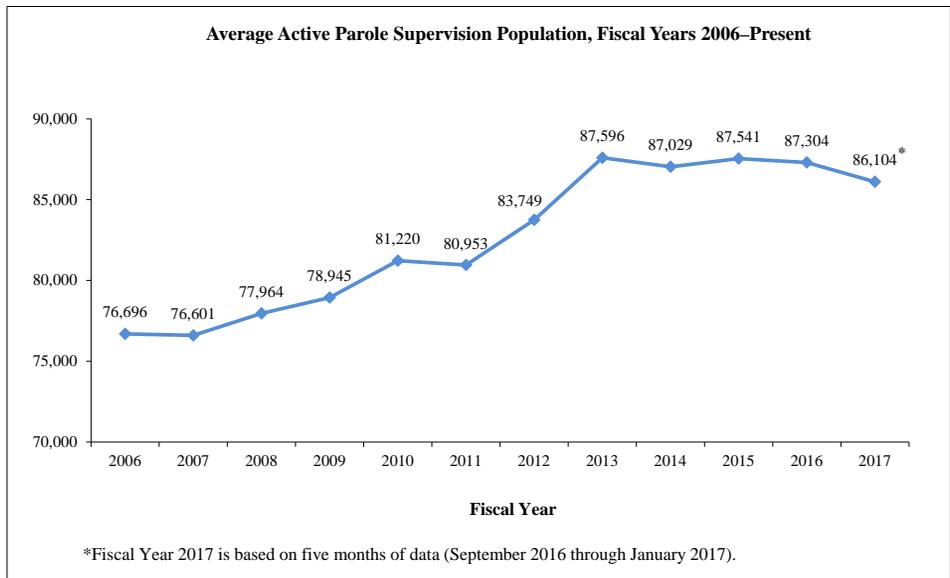
Parole		
Month/Year	Cases Considered	Cases Approved
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,187	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,782	2,550
Total	80,214	27,968

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Total	20,515	9,766

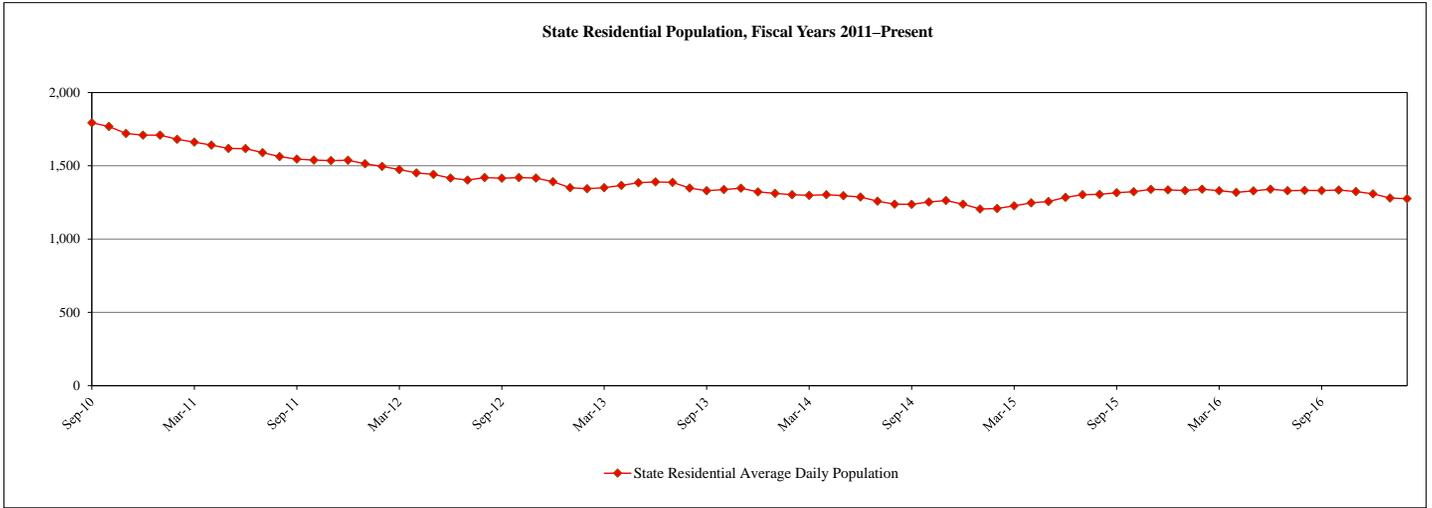


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Mar-2016	1,069	138	123	1,330
Apr-2016	1,077	124	117	1,318
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	1	0	5	6	4	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	0	0	1	5	4	72
FY '16 thru Feb.	64	334	0	2	6	11	41	19	477
FY '17 thru Feb.	63	278	0	4	3	15	32	14	409
# change '16 to '17	-1	-56	0	2	-3	4	-9	-5	-68
% change '16 to '17	-1.6%	-16.8%	N/A	100.0%	-50.0%	36.4%	-22.0%	-26.3%	-14.3%

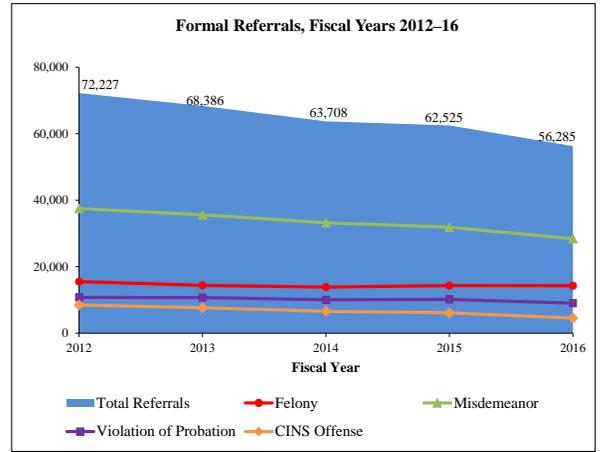
Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
371	17	388
384	15	399
402	20	422
392	25	417
367	25	392
357	27	384
358	28	386
347	21	368
343	17	360
353	15	368
377	17	394
380	16	396

<sup>1-8</sup> All footnotes are detailed on page 5.

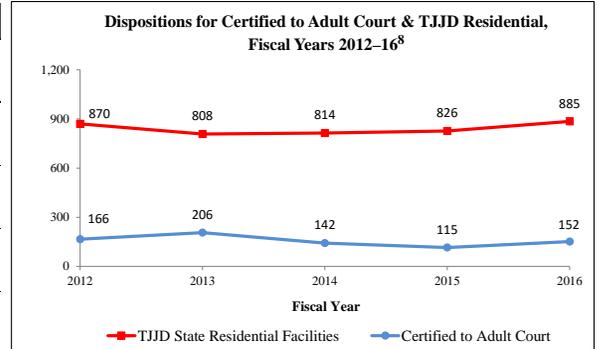
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Feb-2016	1,359	2,730	813	461	5,363
Mar-2016	1,291	2,642	841	366	5,140
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,242	2,094	701	322	4,359
Oct-2016	1,223	2,405	668	350	4,646
Nov-2016	1,172	2,380	662	344	4,558
Dec-2016	1,033	2,034	596	292	3,955
Jan-2017	1,106	2,324	772	320	4,522
FY '16 thru Jan.	6,055	12,207	3,924	1,977	24,163
FY '17 thru Jan.	5,776	11,237	3,399	1,628	22,040
# change '16 to '17	-279	-970	-525	-349	-2,123
% change '16 to '17	-4.6%	-7.9%	-13.4%	-17.7%	-8.8%



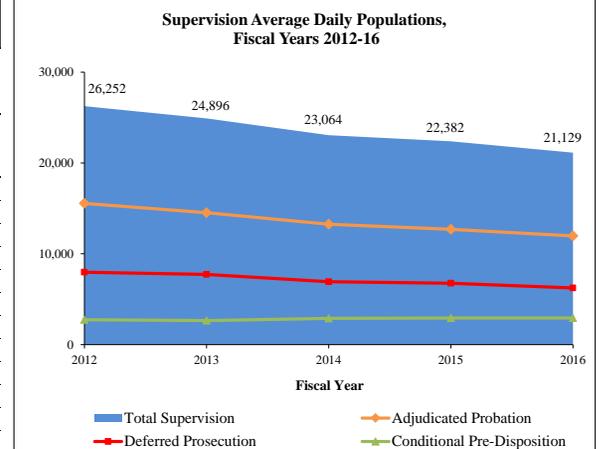
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	189	3,398	3,473	2,765	3,360	13,216
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	31	177	3,321	2,908	2,174	3,191	11,802



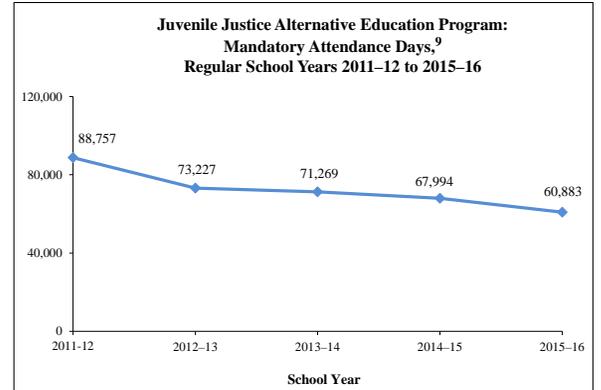
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,077	5,251	11,349	19,677	1,569	1,795	2,940



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Feb-2016	441	111	79	7,002
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	93	107	5,953



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

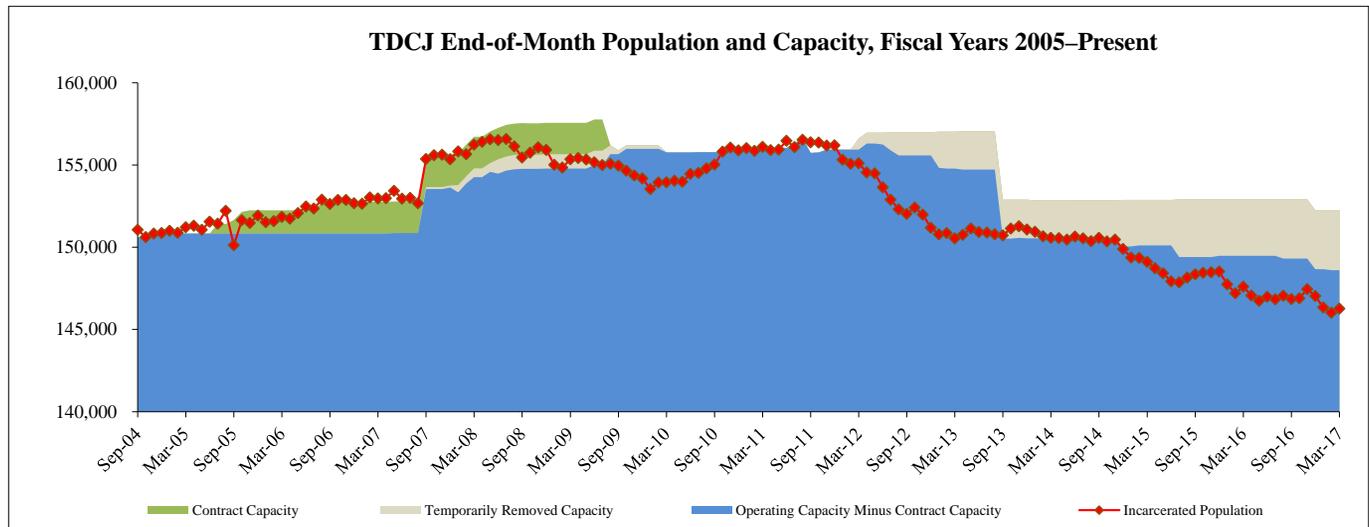
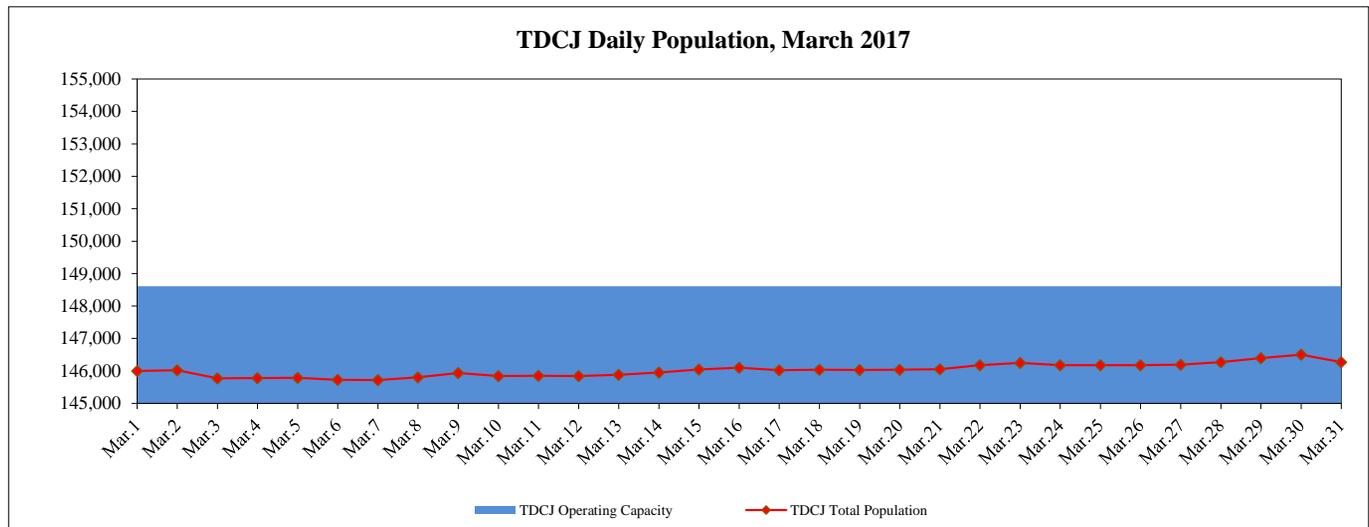
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2017, 3,652 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,168 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of March 2017, was 2,808, which included the 896 SAFP beds temporarily converted into ISF beds and 1,912 previously existing ISF beds.

Capacity Adjustments:

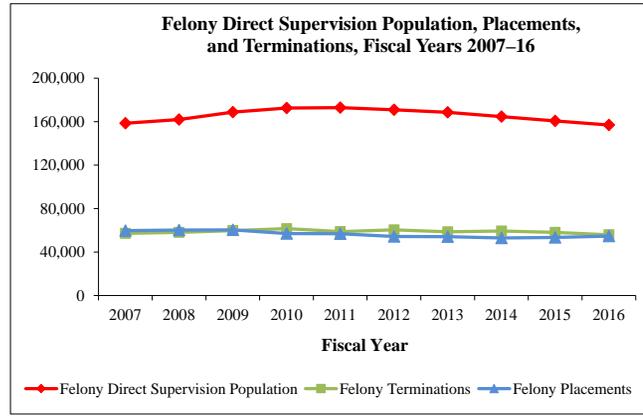
- \*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (April 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

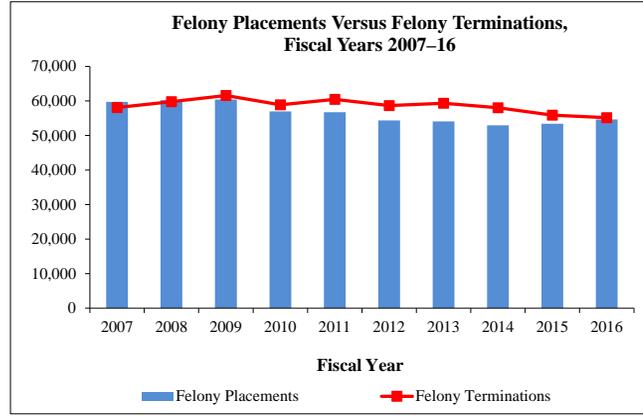
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Feb. 2016	155,868	87,620
Mar. 2016	156,078	87,483
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Average	155,408	86,417

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	4,603	7,576
Mar. 2016	4,742	8,064
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Total	50,320	81,721



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	2,421	6,316
Mar. 2016	2,760	6,406
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Total	25,632	62,726

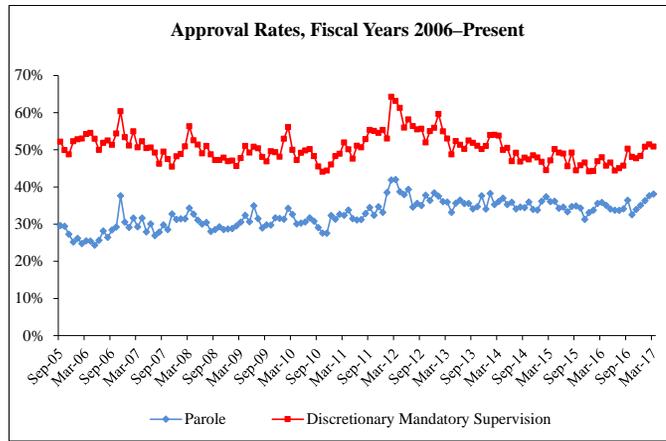
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Feb. 2016	2,040	1,833
Mar. 2016	2,053	1,881
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Total	21,642	19,330



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

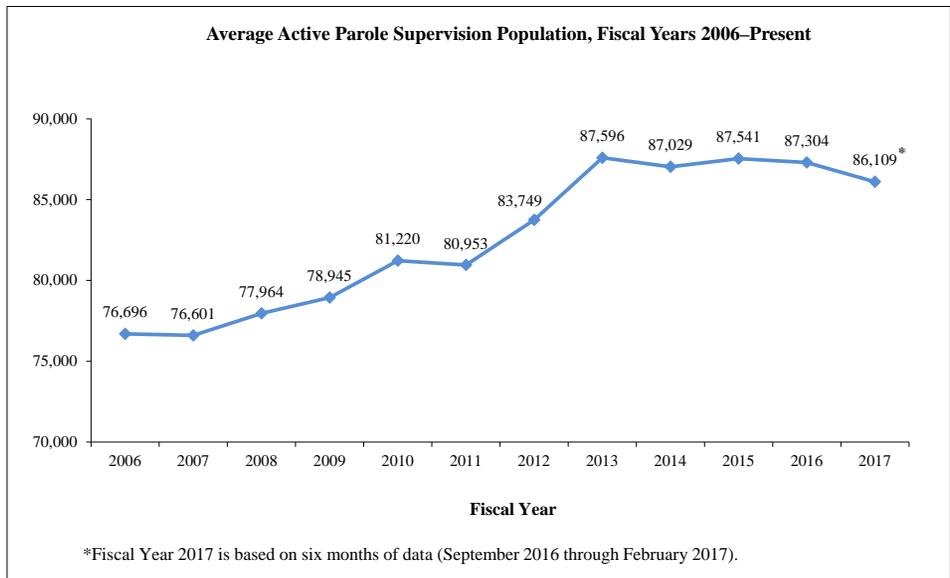
Parole		
Month/Year	Cases Considered	Cases Approved
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,783	2,551
Mar. 2017	6,369	2,427
Total	79,254	27,770

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Total	20,578	9,848



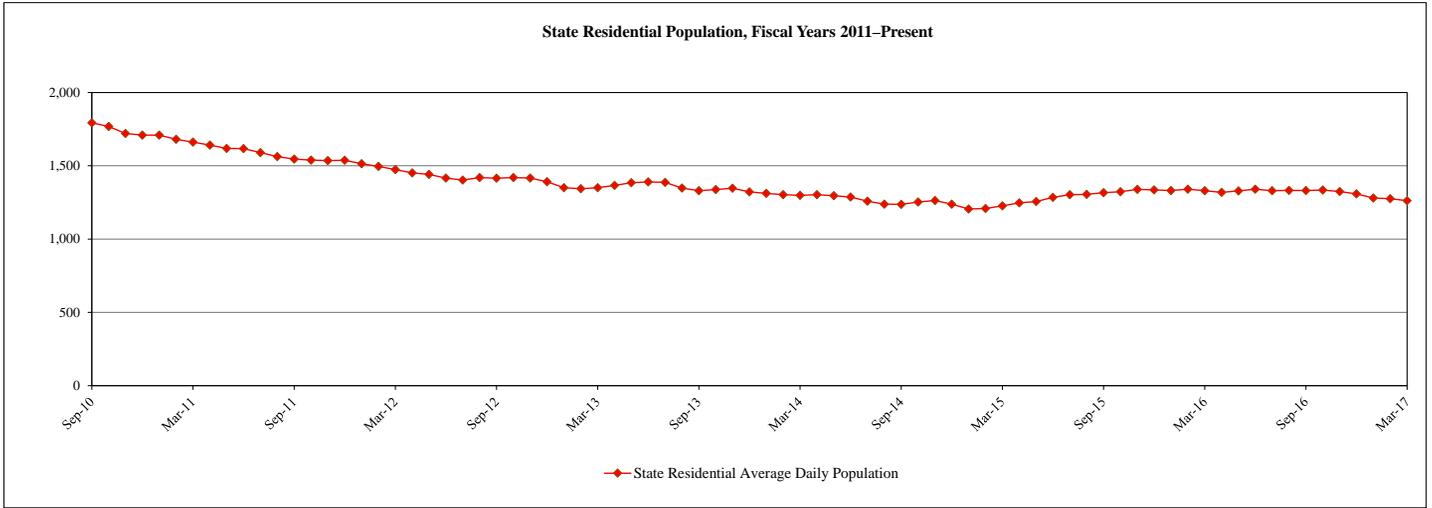
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar. 2016	87,305
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132



\*Fiscal Year 2017 is based on six months of data (September 2016 through February 2017).

<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2016	1,077	124	117	1,318
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,013	135	114	1,262

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	5	2	4	72
FY '16 thru March	77	391	0	2	6	12	51	22	561
FY '17 thru March	79	322	0	8	3	20	35	14	481
# change '16 to '17	2	-69	0	6	-3	8	-16	-8	-80
% change '16 to '17	2.6%	-17.6%	N/A	300.0%	-50.0%	66.7%	-31.4%	-36.4%	-14.3%

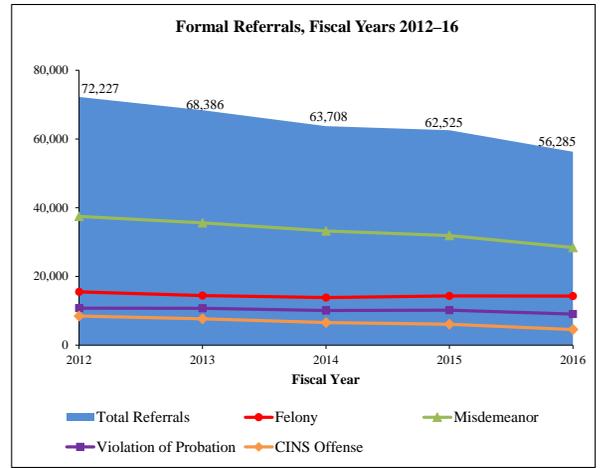
Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.6	9.3	13.1	6.7	11.6	N/A (No Releases)	18.4

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
384	15	399
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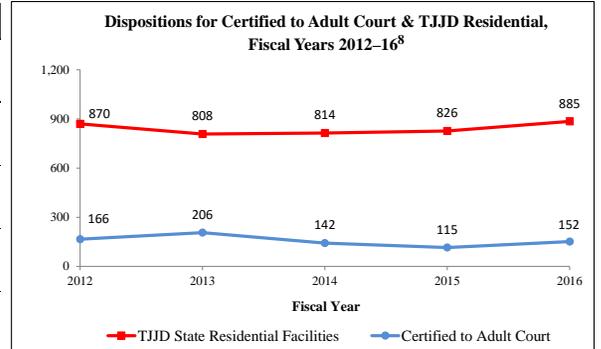
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

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Mar-2016	1,291	2,642	841	366	5,140
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Oct-2016	1,223	2,412	671	352	4,658
Nov-2016	1,171	2,385	668	345	4,569
Dec-2016	1,038	2,044	599	289	3,970
Jan-2017	1,118	2,346	786	330	4,580
Feb-2017	1,207	2,450	681	369	4,707
FY '16 thru Feb.	7,414	14,937	4,737	2,438	29,526
FY '17 thru Feb.	7,000	13,733	4,107	2,006	26,846
# change '16 to '17	-414	-1,204	-630	-432	-2,680
% change '16 to '17	-5.6%	-8.1%	-13.3%	-17.7%	-9.1%



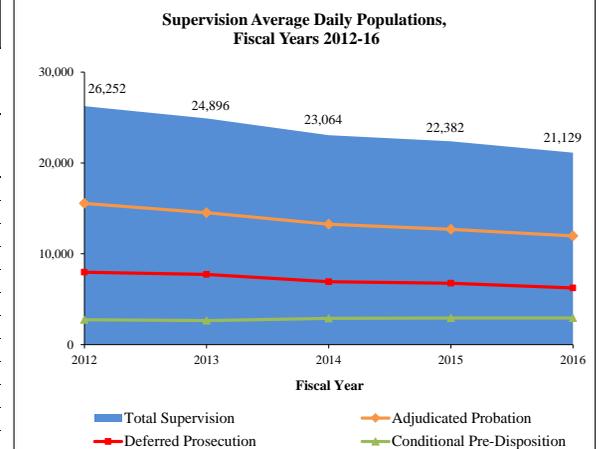
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	31	177	3,324	2,914	2,199	3,225	11,870
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	33	170	3,162	3,090	2,459	2,907	11,821



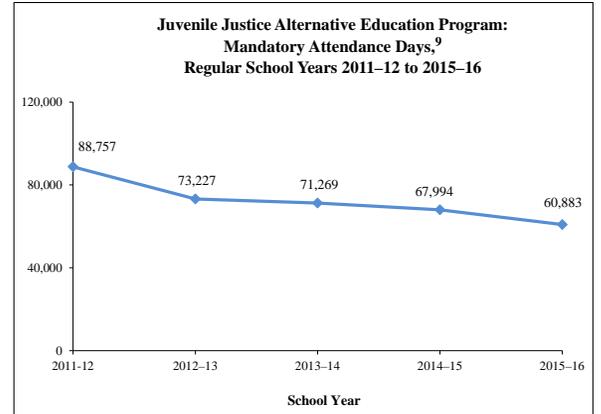
**Supervision Populations by Supervision Type**  
Average Daily Population

Month/Year	Supervisions			Accompanying Conditions of Supervision <sup>5</sup>			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	Temporary Supervision	
Mar-2016	3,198	6,189	12,102	1,683	1,904	2,920	21,489
Apr-2016	3,221	6,297	12,044	1,652	1,912	2,987	21,562
May-2016	3,264	6,297	12,031	1,650	1,927	3,185	21,592
Jun-2016	3,198	6,371	11,868	1,638	1,911	3,159	21,437
Jul-2016	2,999	6,472	11,795	1,639	1,896	2,957	21,266
Aug-2016	2,754	6,214	11,691	1,613	1,846	2,790	20,659
Sep-2016	2,657	5,968	11,689	1,613	1,812	2,635	20,314
Oct-2016	2,789	5,716	11,703	1,578	1,849	2,683	20,208
Nov-2016	2,962	5,625	11,610	1,574	1,832	2,822	20,197
Dec-2016	3,067	5,400	11,488	1,561	1,829	2,854	19,955
Jan-2017	3,071	5,247	11,335	1,571	1,802	2,954	19,653
Feb-2017	3,077	5,467	11,404	1,562	1,824	2,969	19,948



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	427	84	68	6,461



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

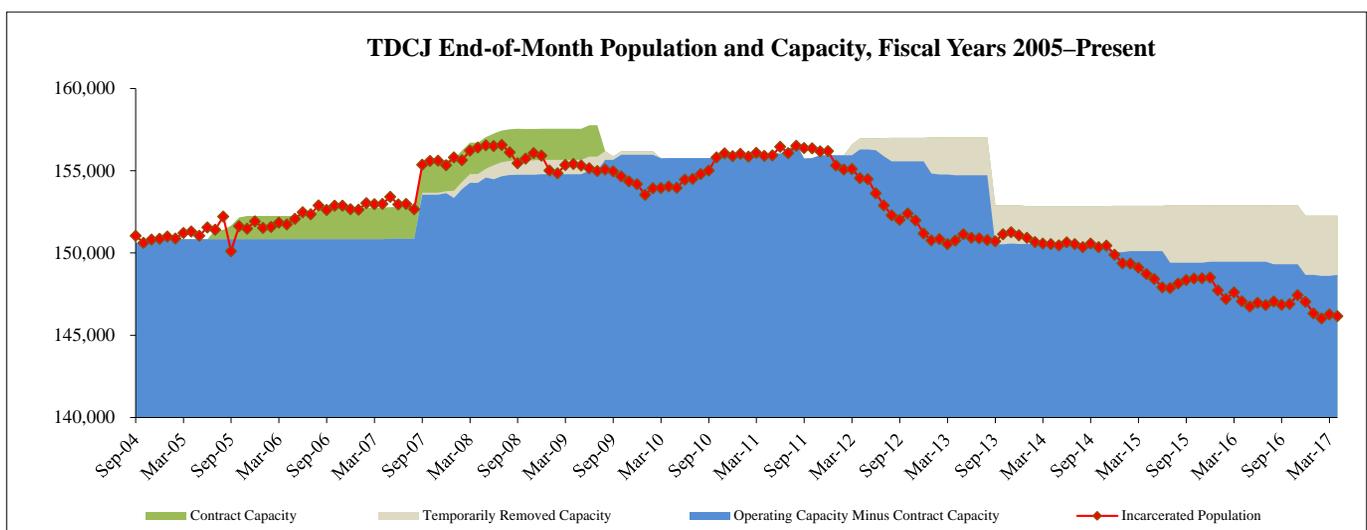
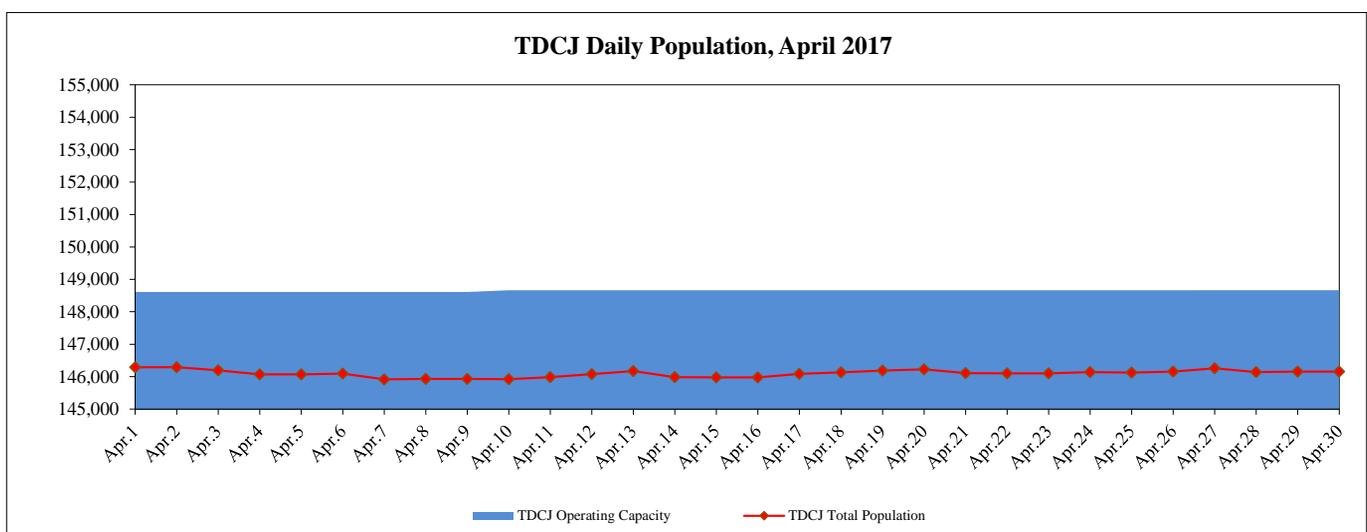
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of April 2017, 3,596 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,756 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,168 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of April 2017, was 2,752, which included the 840 SAFP beds temporarily converted into ISF beds and 1,912 previously existing ISF beds.

Capacity Adjustments:

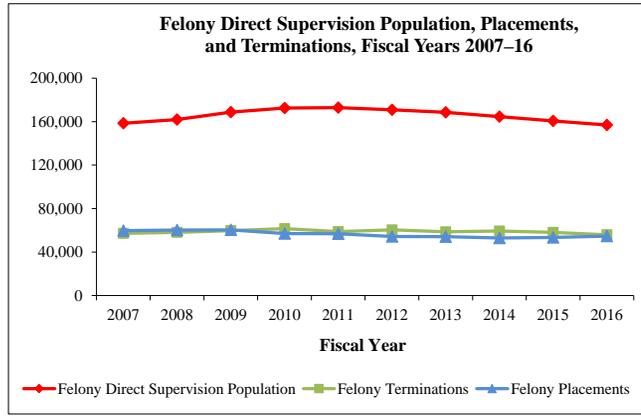
- \*In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- \*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (May 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

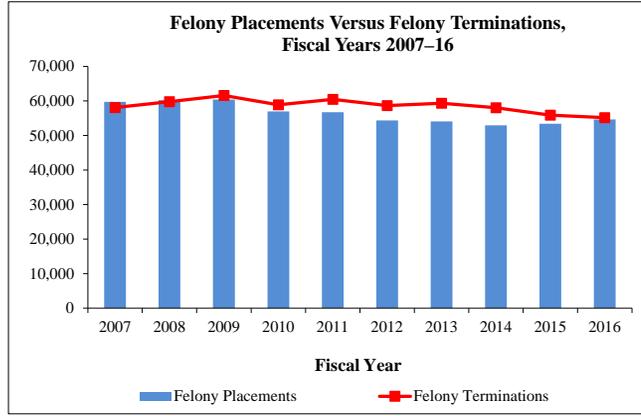
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Apr. 2016	155,893	87,210
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Feb. 2017	155,489	84,079
Mar. 2017	156,083	84,202
Average	155,337	85,665

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Apr. 2016	4,536	7,749
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Feb. 2017	4,534	7,072
Mar. 2017	5,187	7,904
Total	55,501	88,551



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Apr. 2016	2,604	6,067
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Feb. 2017	2,094	5,246
Mar. 2017	2,597	5,663
Total	27,391	66,312

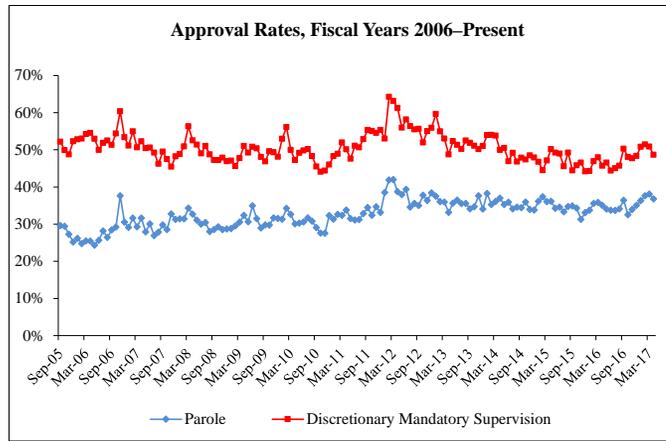
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Apr. 2016	1,928	1,832
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Feb. 2017	1,918	1,739
Mar. 2017	2,160	1,996
Total	23,694	21,061



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

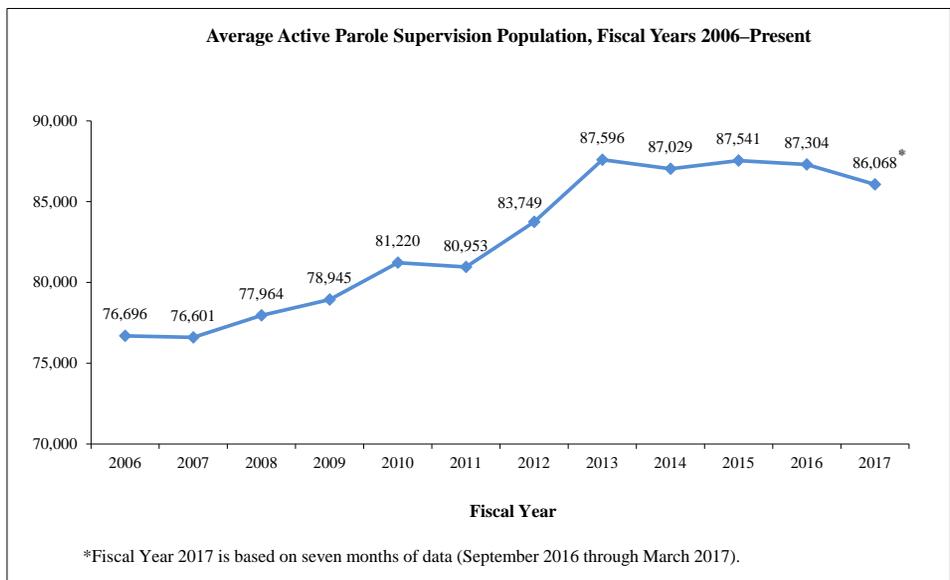
Parole		
Month/Year	Cases Considered	Cases Approved
May. 2016	6,836	2,328
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,783	2,551
Mar. 2017	6,369	2,427
Apr. 2017	6,071	2,232
Total	78,389	27,572

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
May. 2016	1,835	854
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Apr. 2017	1,673	814
Total	20,479	9,852

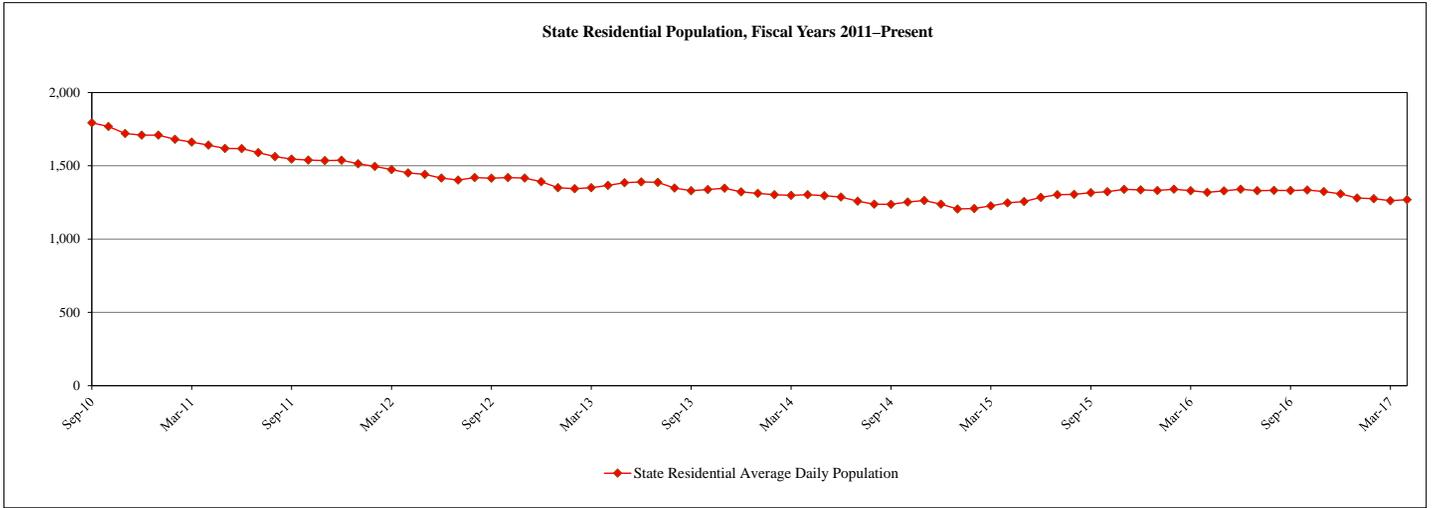


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Apr. 2016	87,435
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2016	1,088	127	114	1,329
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,022	137	110	1,269

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
FY '16 thru April	95	454	0	2	7	14	55	23	650
FY '17 thru April	99	383	0	9	6	23	42	15	577
# change '16 to '17	4	-71	0	7	-1	9	-13	-8	-73
% change '16 to '17	4.2%	-15.6%	N/A	350.0%	-14.3%	64.3%	-23.6%	-34.8%	-11.2%

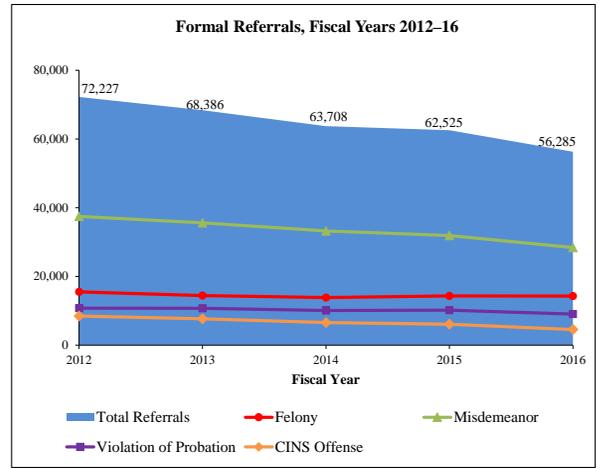
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-2016	17.0	9.0	N/A (No Releases)	12.8	4.6	5.3	15.8
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.8	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	18.9

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
402	20	422
392	25	417
367	25	392
357	27	384
358	28	386
347	21	368
343	17	360
353	15	368
377	17	394
379	16	395
377	15	392
355	15	370

<sup>1-8</sup> All footnotes are detailed on page 5.

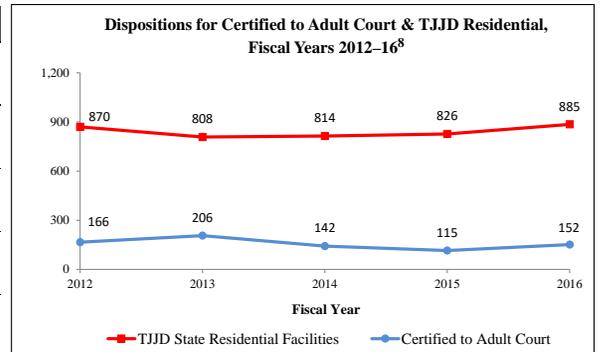
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Apr-2016	1,288	2,887	815	404	5,394
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,242	2,097	705	320	4,364
Oct-2016	1,223	2,414	671	352	4,660
Nov-2016	1,174	2,388	676	344	4,582
Dec-2016	1,041	2,044	601	287	3,973
Jan-2017	1,129	2,377	795	327	4,628
Feb-2017	1,223	2,506	684	374	4,787
Mar-2017	1,326	2,611	758	412	5,107
FY '16 thru Mar	8,705	17,579	5,578	2,804	34,666
FY '17 thru Mar	8,358	16,437	4,890	2,416	32,101
# change '16 to '17	-347	-1,142	-688	-388	-2,565
% change '16 to '17	-4.0%	-6.5%	-12.3%	-13.8%	-7.4%



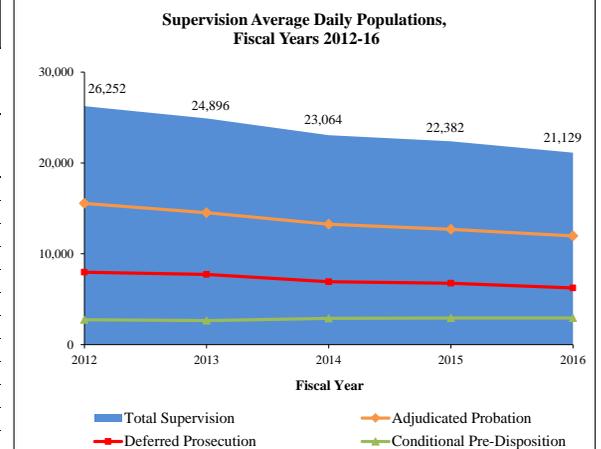
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
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Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	31	176	3,319	2,910	2,213	3,264	11,913
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	33	171	3,177	3,111	2,482	2,995	11,969



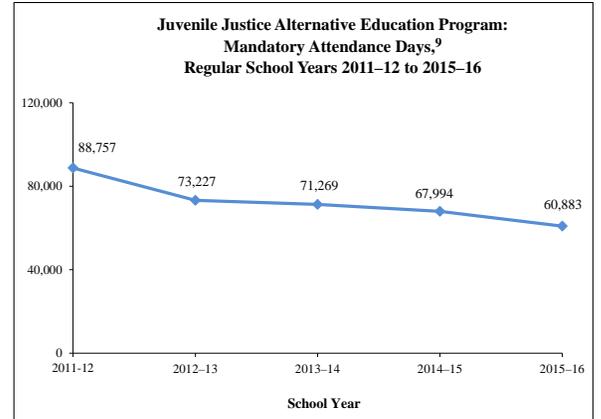
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,188	5,569	11,370	20,127	1,588	1,832	3,186



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	431	97	78	6,605
Mar-2017	443	79	67	6,521



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

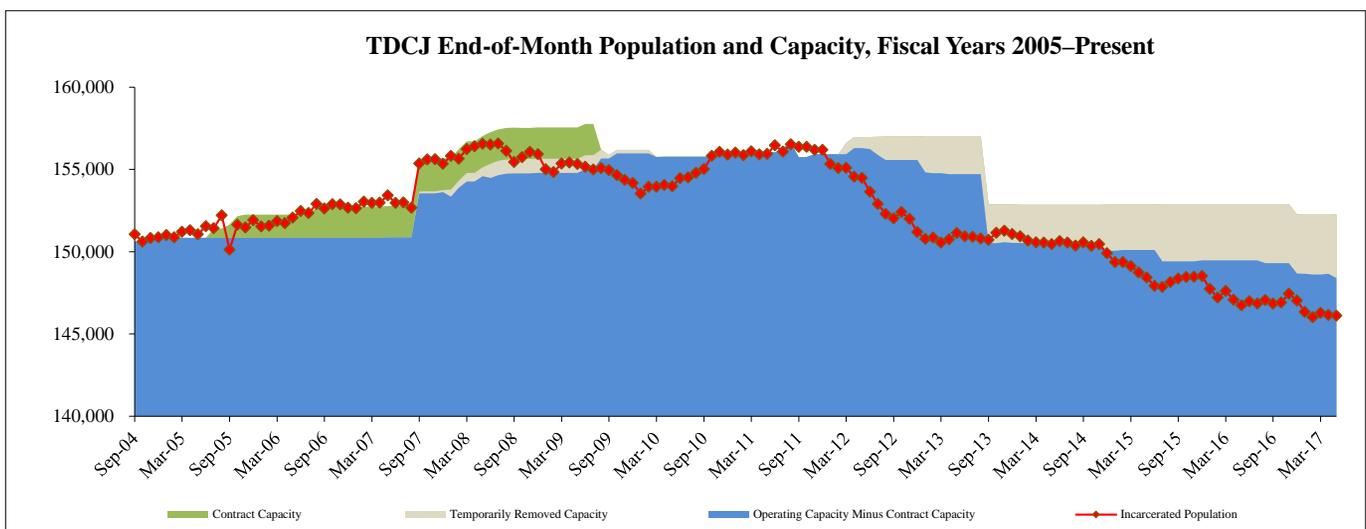
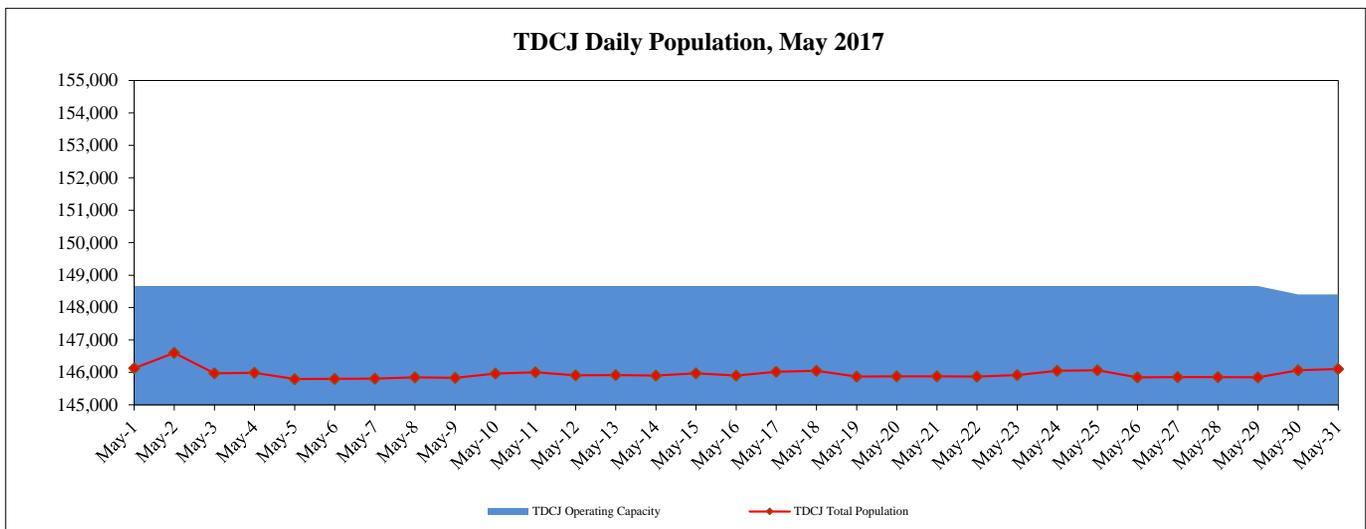
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of May 2017, 3,524 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,684 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,240 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of May 2017, was 3,024, which included the 840 SAFP beds temporarily converted into ISF beds and 2,184 previously existing ISF beds.

Capacity Adjustments:

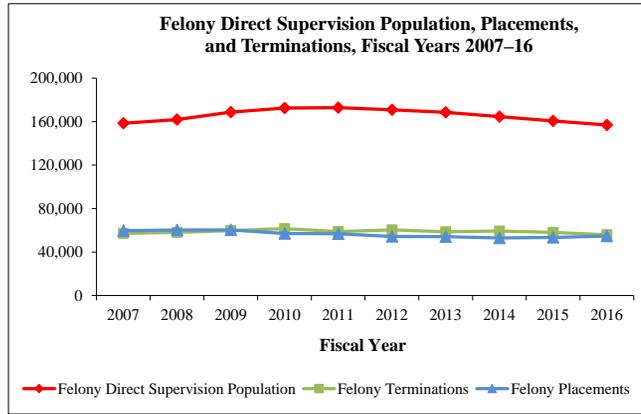
- \*In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- \*In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- \*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (June 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

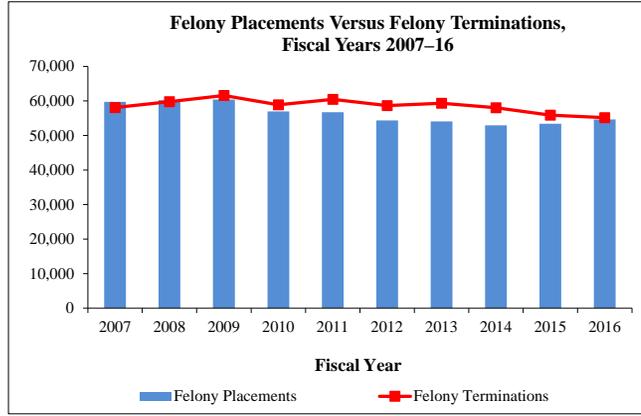
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
May 2016	155,827	87,301
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Feb. 2017	155,489	84,079
Mar. 2017	156,083	84,202
Apr. 2017	155,952	83,311
Average	155,342	85,340

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
May 2016	4,603	7,970
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Feb. 2017	4,534	7,072
Mar. 2017	5,187	7,904
Apr. 2017	4,335	6,558
Total	55,300	87,360



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
May 2016	2,523	6,085
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Feb. 2017	2,094	5,246
Mar. 2017	2,597	5,663
Apr. 2017	2,412	5,652
Total	27,199	65,897

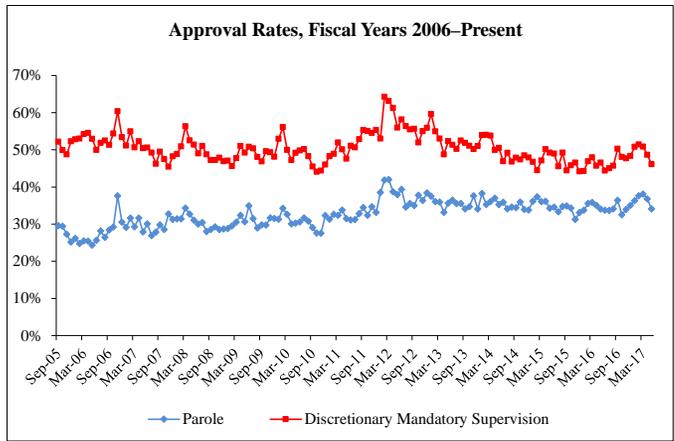
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
May 2016	2,021	1,829
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Feb. 2017	1,918	1,739
Mar. 2017	2,160	1,996
Apr. 2017	1,894	1,554
Total	23,660	20,783



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

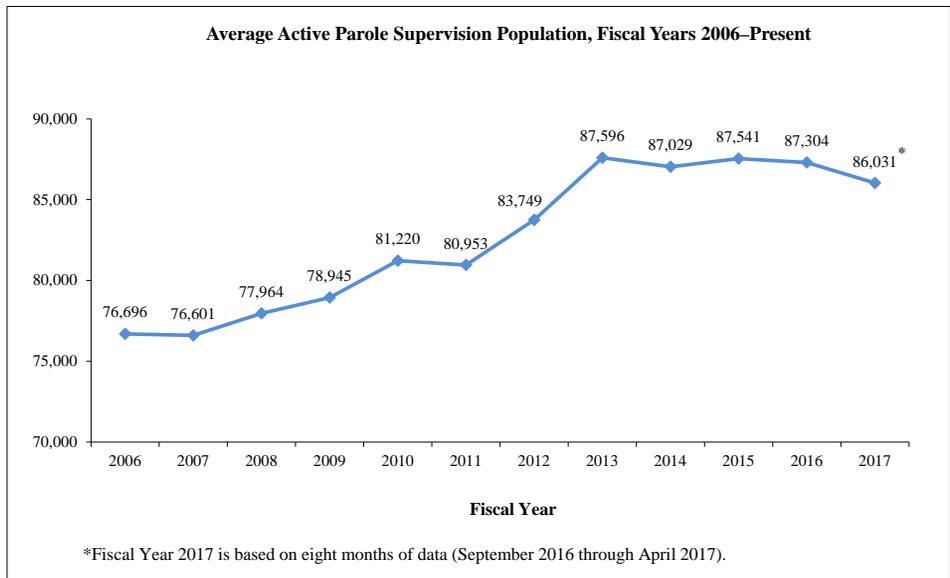
Parole		
Month/Year	Cases Considered	Cases Approved
Jun. 2016	7,575	2,555
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,783	2,551
Mar. 2017	6,369	2,427
Apr. 2017	6,072	2,233
May 2017	6,994	2,386
Total	78,548	27,631

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jun. 2016	1,877	833
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Apr. 2017	1,673	814
May 2017	1,731	798
Total	20,375	9,796

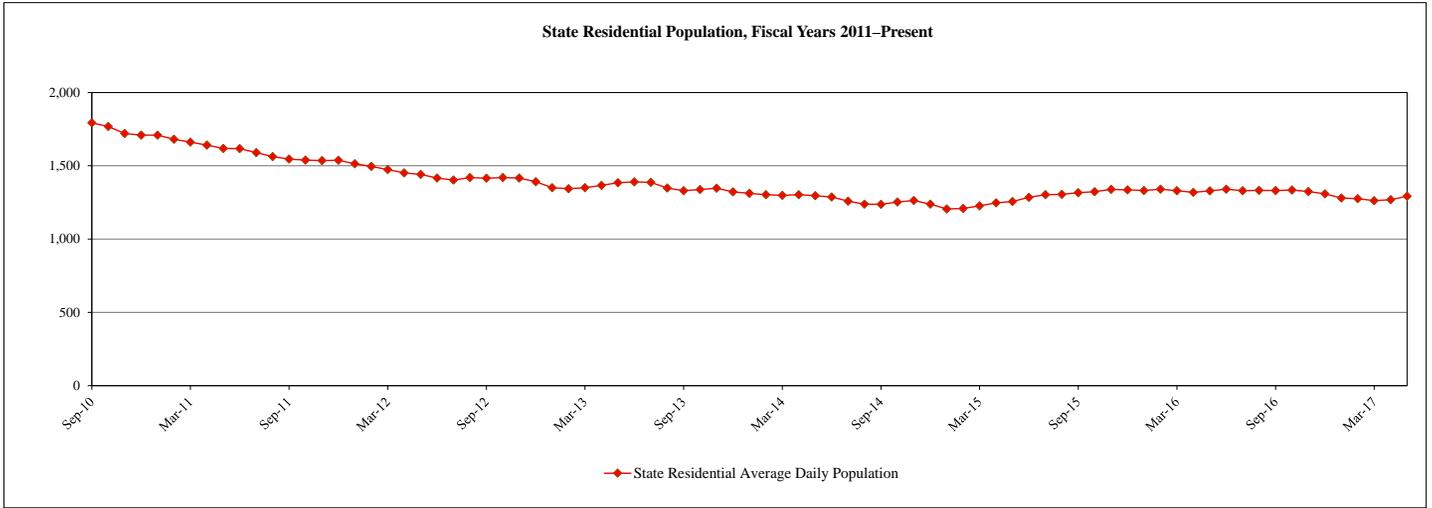


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
May 2016	87,191
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769



<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jun-2016	1,066	166	108	1,340
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	137	111	1,269
May-2017	1,044	136	113	1,293

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2016	10	69	0	2	0	4	0	4	89
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
FY '16 thru May	105	510	0	2	7	14	58	26	722
FY '17 thru May	116	466	0	10	6	25	43	20	686
# change '16 to '17	11	-44	0	8	-1	11	-15	-6	-36
% change '16 to '17	10.5%	-8.6%	N/A	400.0%	-14.3%	78.6%	-25.9%	-23.1%	-5.0%

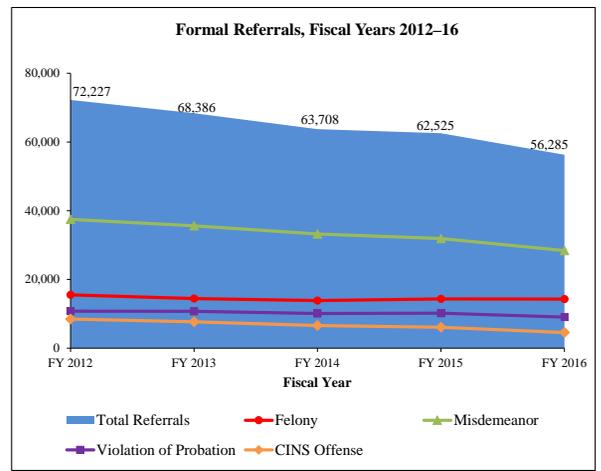
Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2016	18.7	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.5
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.8	10.8	N/A (No Releases)	13.7	8.0	3.7	18.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
392	25	417
367	25	392
357	27	384
358	28	386
347	21	368
343	17	360
353	15	368
377	17	394
379	16	395
377	15	392
355	15	370
349	17	366

<sup>1-8</sup> All footnotes are detailed on page 5.

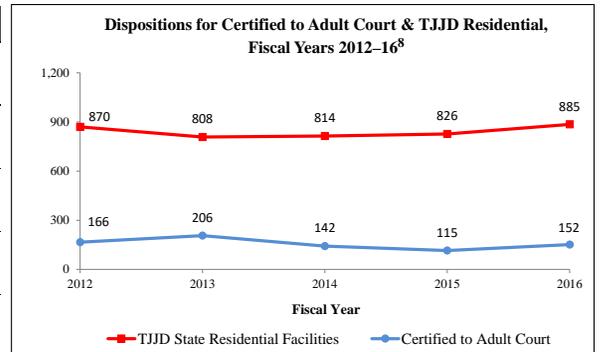
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
May-2016	1,362	2,795	769	442	5,368
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,246	2,102	707	320	4,375
Oct-2016	1,226	2,409	676	351	4,662
Nov-2016	1,178	2,391	678	343	4,590
Dec-2016	1,039	2,046	605	286	3,976
Jan-2017	1,132	2,391	804	328	4,655
Feb-2017	1,219	2,525	695	370	4,809
Mar-2017	1,332	2,642	763	423	5,160
Apr-2017	1,338	2,610	713	366	5,027
FY '16 thru Apr	9,993	20,466	6,393	3,208	40,060
FY '17 thru Apr	9,710	19,116	5,641	2,787	37,254
# change '16 to '17	-283	-1,350	-752	-421	-2,806
% change '16 to '17	-2.8%	-6.6%	-11.8%	-13.1%	-7.0%



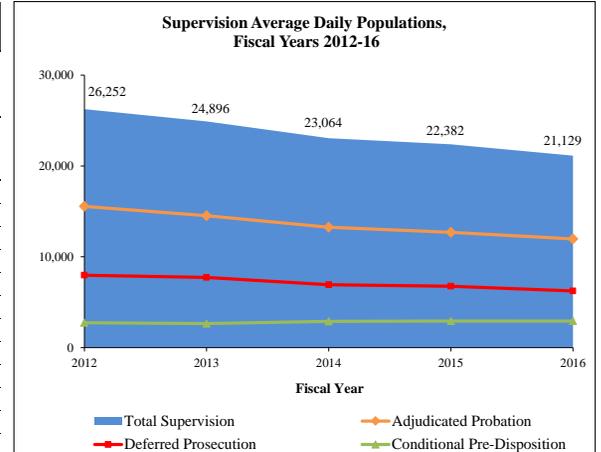
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,903	3,780	2,904	3,715	14,557
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	31	176	3,322	2,909	2,218	3,297	11,953
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	33	175	3,172	3,115	2,521	3,055	12,071



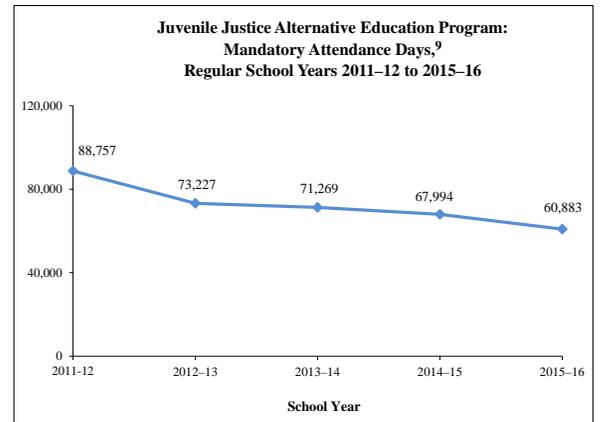
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,196	5,551	12,352	21,099	1,555	1,837	3,220
Apr-2017	3,216	5,746	11,388	20,350	1,583	1,864	3,180



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
May-2016	497	121	118	8,780
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
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Apr-2017	485	114	72	7,109



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

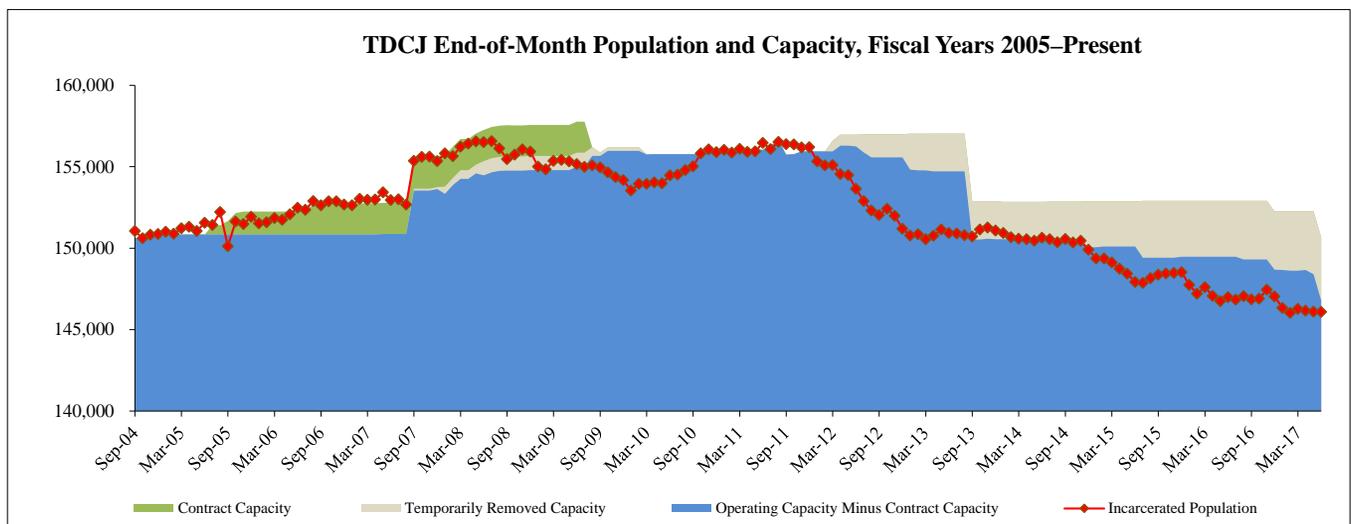
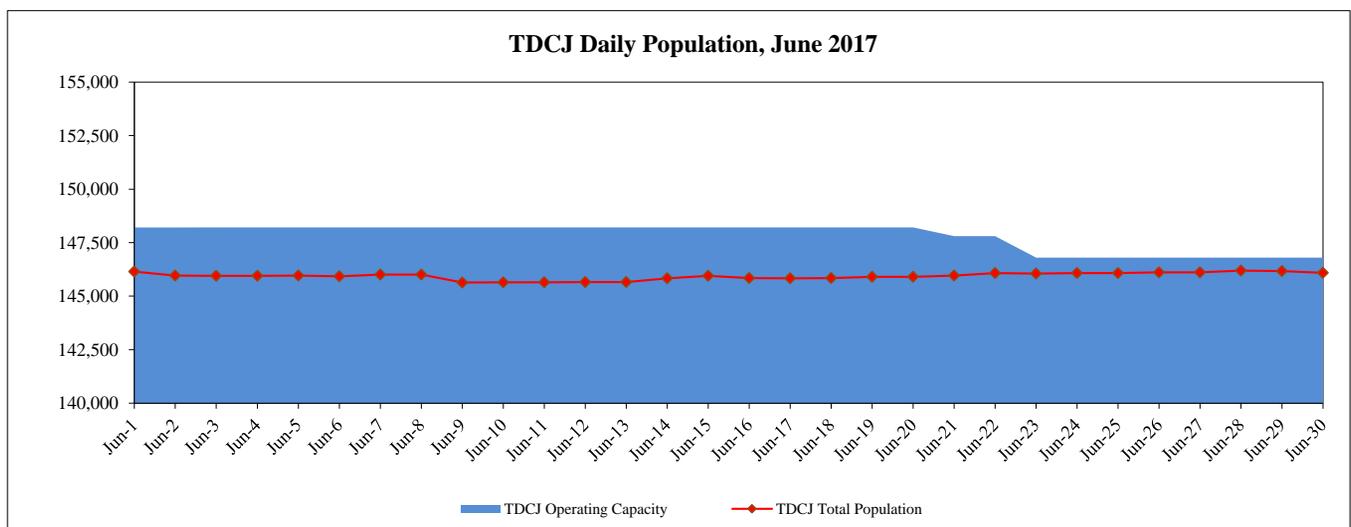
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2016	146,843	155,702	0	0	0	0	149,474	2,631
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	146,085	152,916	0	0	-1,669	-1,669	146,799	714

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of June 2017, 3,524 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,684 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,240 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of June 2017, was 3,169, which included the 840 SAFP beds temporarily converted into ISF beds and 2,329 previously existing ISF beds.

Capacity Adjustments and Other Notes:

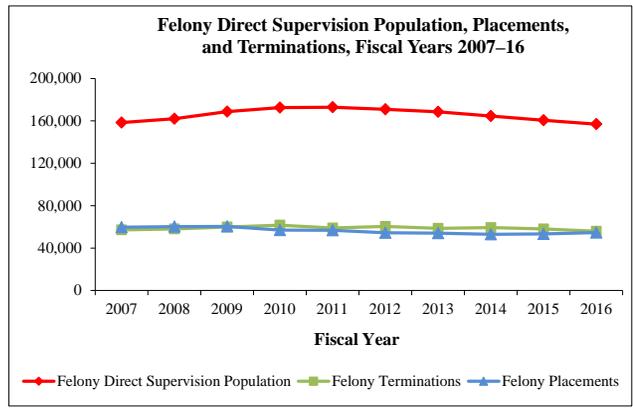
- \*In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- \*In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- \*In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- \*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- \*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- \*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.
- \*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (July 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

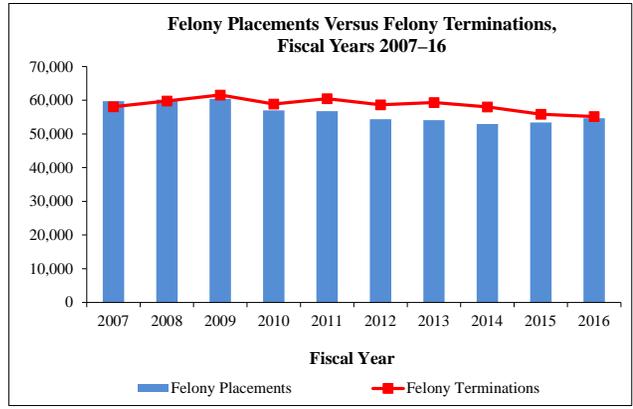
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jun. 2016	155,774	87,248
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Feb. 2017	155,489	84,079
Mar. 2017	156,083	84,202
Apr. 2017	155,952	83,311
May 2017	156,096	83,241
Average	155,364	85,002

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Jun. 2016	4,939	7,931
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Feb. 2017	4,534	7,072
Mar. 2017	5,187	7,904
Apr. 2017	4,335	6,558
May 2017	4,913	7,738
Total	55,610	87,128



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Jun. 2016	2,373	5,690
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Feb. 2017	2,094	5,246
Mar. 2017	2,597	5,663
Apr. 2017	2,412	5,652
May 2017	2,539	5,821
Total	27,215	65,633

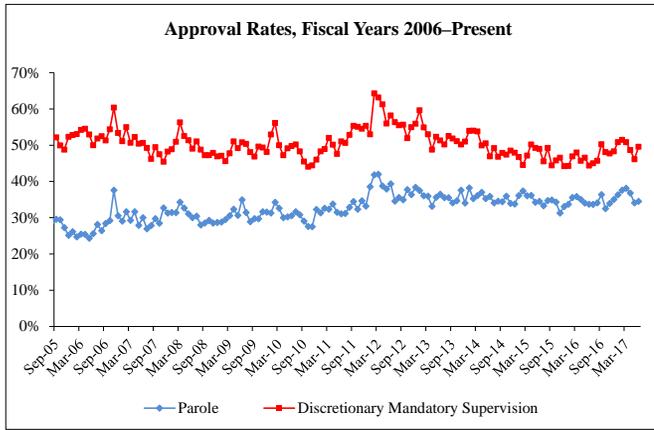
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Jun. 2016	2,174	1,902
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Feb. 2017	1,918	1,739
Mar. 2017	2,160	1,996
Apr. 2017	1,894	1,554
May 2017	2,206	1,820
Total	23,845	20,774



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

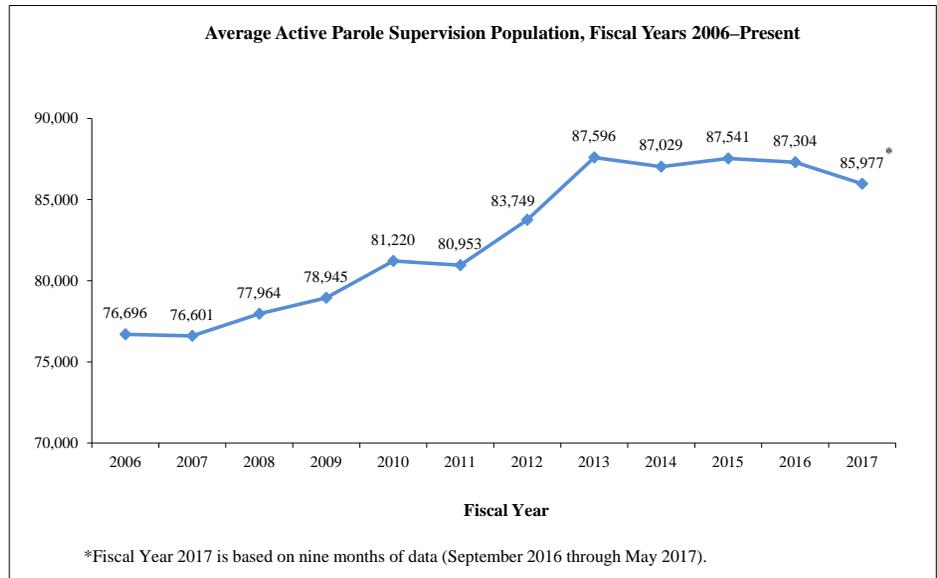
Parole		
Month/Year	Cases Considered	Cases Approved
Jul. 2016	6,313	2,125
Aug. 2016	7,391	2,521
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,782	2,550
Mar. 2017	6,369	2,427
Apr. 2017	6,072	2,233
May 2017	6,994	2,386
Jun. 2017	7,559	2,608
Total	78,531	27,683

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jul. 2016	1,520	684
Aug. 2016	1,873	856
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Apr. 2017	1,673	814
May 2017	1,731	798
Jun. 2017	1,778	881
Total	20,276	9,844

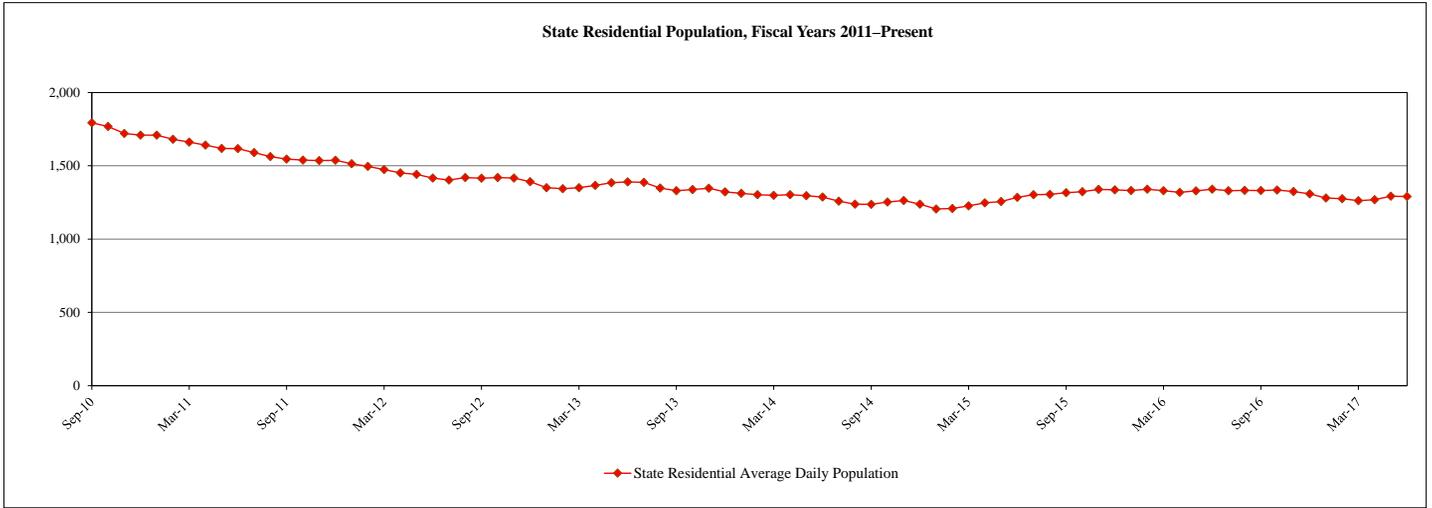


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jun. 2016	86,751
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769
May 2017	85,545



<sup>14</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jul-2016	1,064	158	109	1,331
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	137	111	1,269
May-2017	1,044	136	113	1,293
Jun-2017	1,022	151	117	1,290

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2016	9	55	0	0	1	2	2	1	70
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	4	7	94
FY '16 thru June	115	579	0	4	7	18	58	30	811
FY '17 thru June	134	530	0	10	6	26	47	27	780
# change '16 to '17	19	-49	0	6	-1	8	-11	-3	-31
% change '16 to '17	16.5%	-8.5%	N/A	150.0%	-14.3%	44.4%	-19.0%	-10.0%	-3.8%

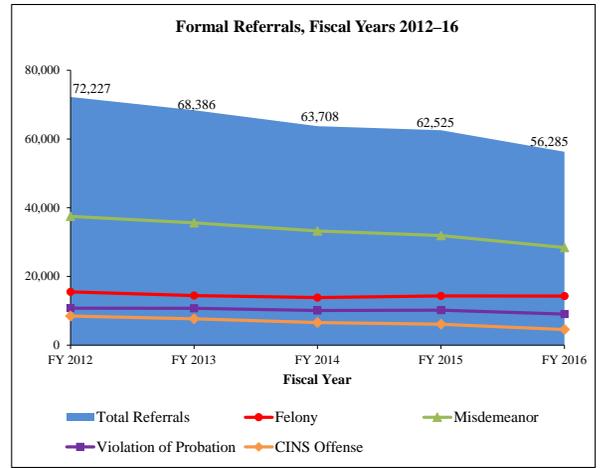
Month/Year	New Commitments	Multiple Commitments	Parole Revocations (In Months)			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.9	N/A (No Releases)	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	16.8

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
367	25	392
357	27	384
358	28	386
347	21	368
343	17	360
353	15	368
376	18	394
379	16	395
377	15	392
355	15	370
349	17	366
343	17	360

<sup>1-8</sup> All footnotes are detailed on page 5.

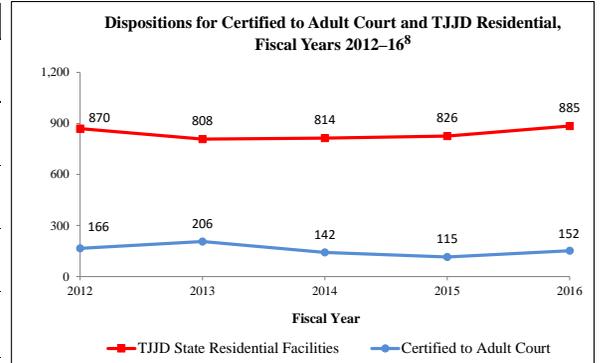
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Jun-2016	1,082	2,003	702	356	4,143
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,248	2,100	709	320	4,377
Oct-2016	1,227	2,406	679	350	4,662
Nov-2016	1,181	2,390	677	345	4,593
Dec-2016	1,041	2,045	610	286	3,982
Jan-2017	1,134	2,398	806	324	4,662
Feb-2017	1,217	2,528	694	375	4,814
Mar-2017	1,337	2,648	771	423	5,179
Apr-2017	1,354	2,631	725	377	5,087
May-2017	1,452	2,857	793	404	5,506
FY '16 thru May	11,355	23,261	7,162	3,650	45,428
FY '17 thru May	11,191	22,003	6,464	3,204	42,862
# change '16 to '17	-164	-1,258	-698	-446	-2,566
% change '16 to '17	-1.4%	-5.4%	-9.7%	-12.2%	-5.6%



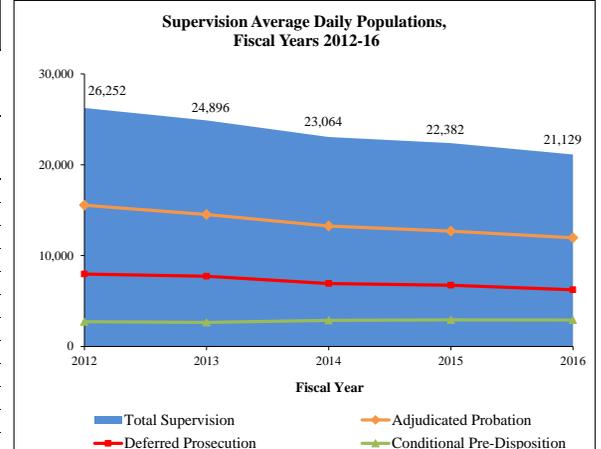
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	31	178	3,326	2,904	2,222	3,292	11,953
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	32	178	3,175	3,114	2,534	3,101	12,134
Quarter 3, FY17 (March 2017 - May 2017)	39	245	3,707	3,600	2,814	3,364	13,769



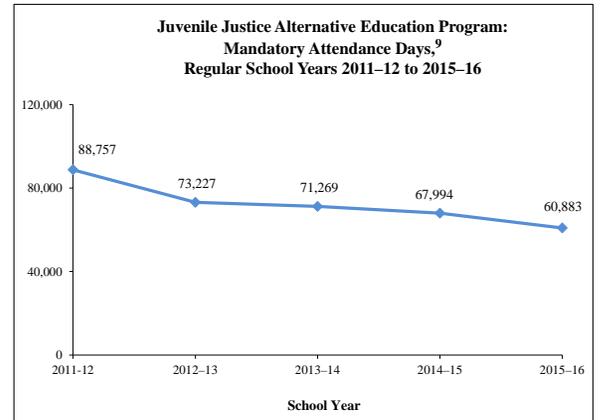
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jun-2016	3,198	6,371	11,868	21,437	1,638	1,911	3,159
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,196	5,551	12,352	21,099	1,555	1,837	3,220
Apr-2017	3,227	5,706	11,341	20,274	1,551	1,862	3,170
May-2017	3,392	5,871	11,419	20,682	1,548	1,903	3,353



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Jun-2016	418	10	60	823
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	431	97	78	6,605
Mar-2017	443	87	80	6,521
Apr-2017	490	129	91	7,109
May-2017	501	112	106	8,804



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

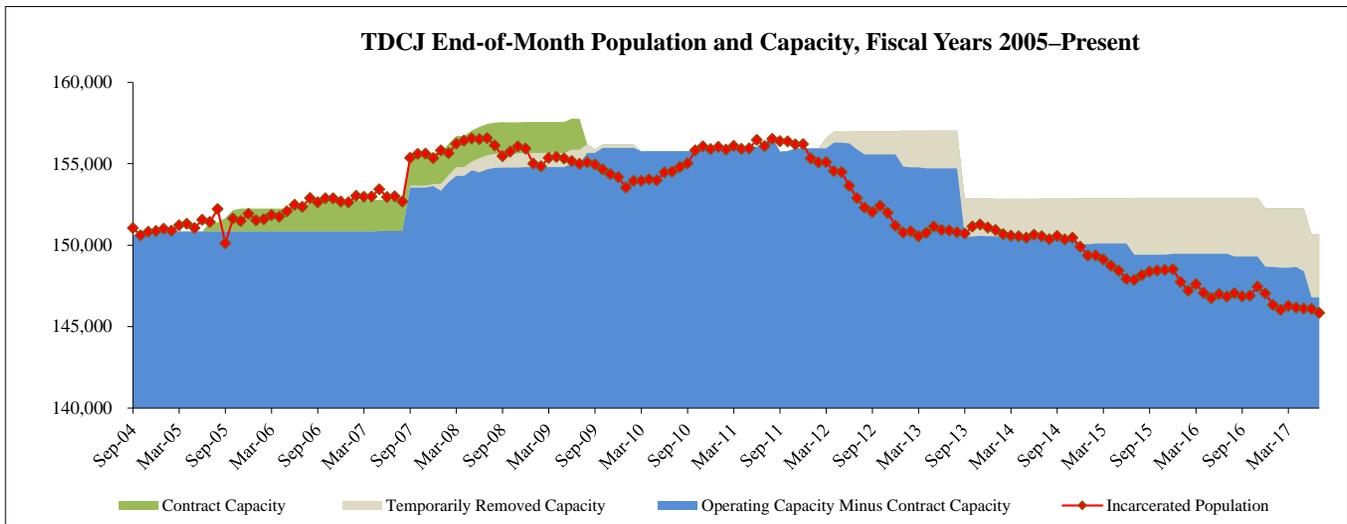
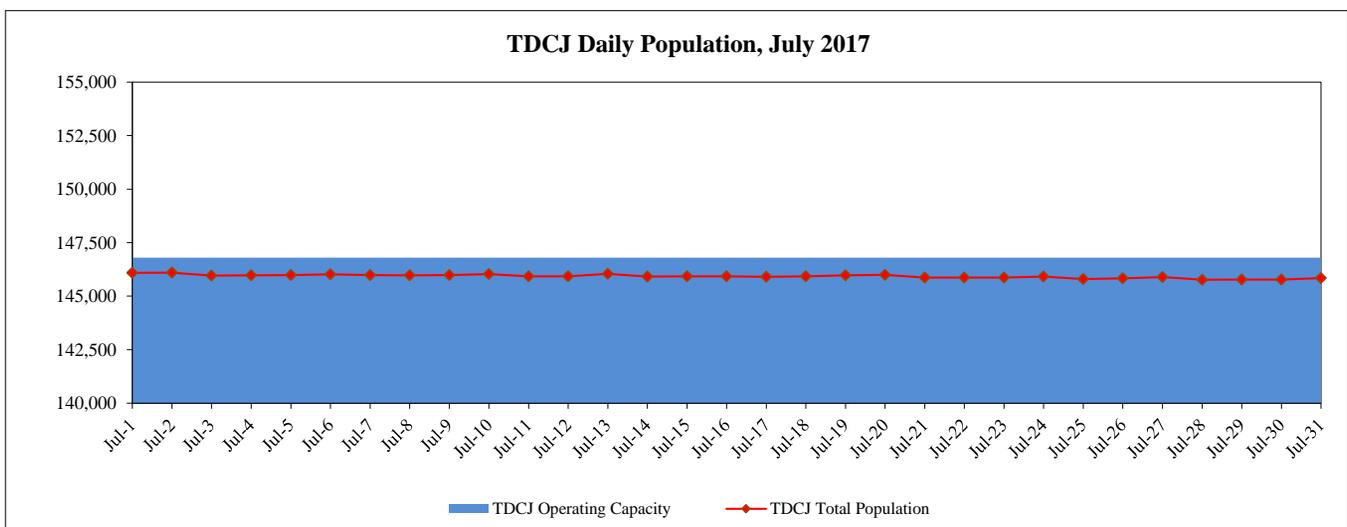
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2016	147,058	155,534	0	-168	0	-168	149,313	2,255
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	146,085	152,916	0	0	-1,669	-1,669	146,799	714
July 2017	145,840	152,916	0	0	0	0	146,799	959

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2017, 3,524 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,684 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,240 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of July 2017, was 3,169, which included the 840 SAFP beds temporarily converted into ISF beds and 2,329 previously existing ISF beds.

Capacity Adjustments and Other Notes:

\*In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.

\*In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.

\*In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

\*In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.

\*In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.

\*In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

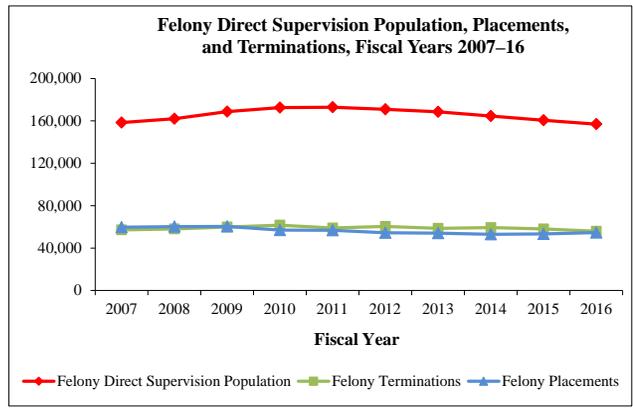
\*In August 2016, TDCJ temporarily removed 168 beds from capacity at the Telford Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (August 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

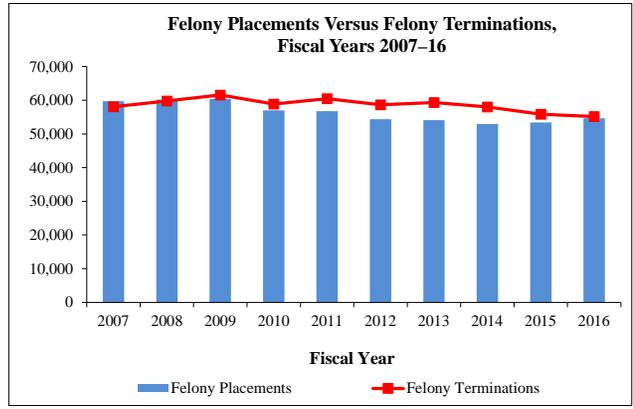
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jul. 2016	155,205	86,323
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Feb. 2017	155,489	84,079
Mar. 2017	156,083	84,202
Apr. 2017	155,952	83,311
May 2017	156,096	83,241
Jun. 2017	156,222	82,915
Average	155,402	84,641

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Jul. 2016	4,253	6,780
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Feb. 2017	4,534	7,072
Mar. 2017	5,187	7,904
Apr. 2017	4,335	6,558
May 2017	4,913	7,738
Jun. 2017	5,018	7,335
Total	55,689	86,532



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Jul. 2016	2,159	5,547
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Feb. 2017	2,094	5,246
Mar. 2017	2,597	5,663
Apr. 2017	2,412	5,652
May 2017	2,539	5,821
Jun. 2017	2,318	5,191
Total	27,160	65,134

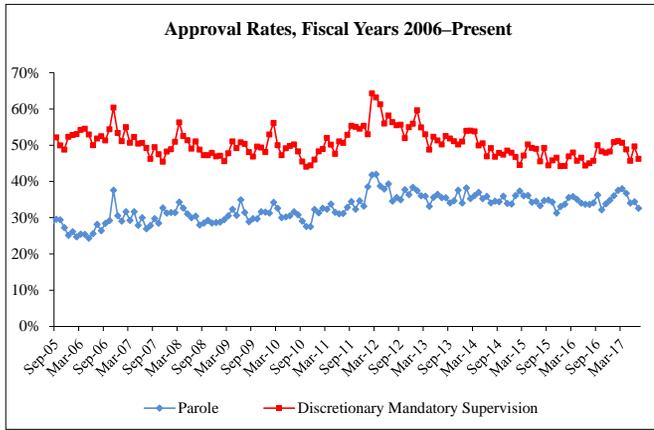
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Jul. 2016	1,813	1,598
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Feb. 2017	1,918	1,739
Mar. 2017	2,160	1,996
Apr. 2017	1,894	1,554
May 2017	2,206	1,820
Jun. 2017	2,197	1,893
Total	23,868	20,765



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

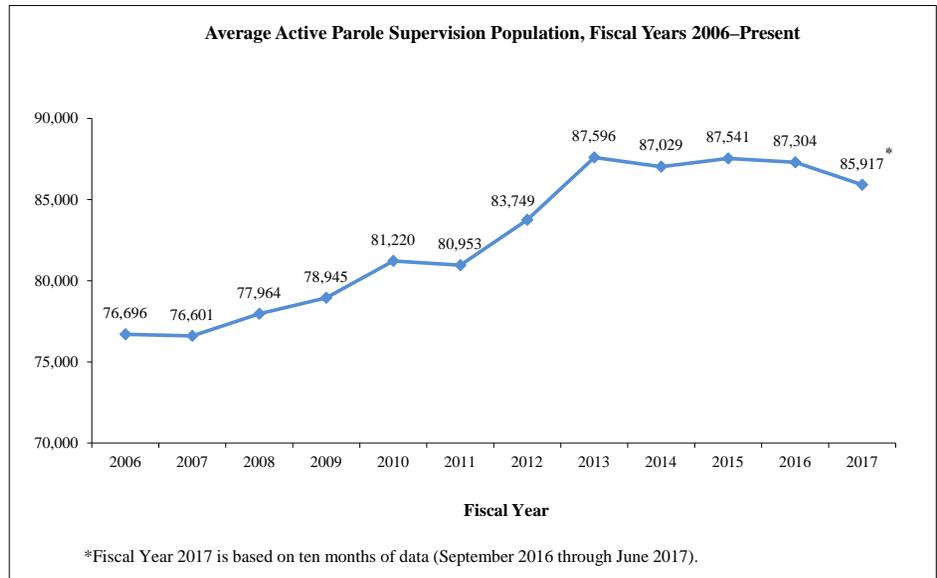
Parole		
Month/Year	Cases Considered	Cases Approved
Aug. 2016	7,391	2,521
Sep. 2016	6,737	2,444
Oct. 2016	6,048	1,946
Nov. 2016	5,446	1,842
Dec. 2016	5,968	2,080
Jan. 2017	6,200	2,236
Feb. 2017	6,612	2,483
Mar. 2017	6,202	2,357
Apr. 2017	5,925	2,176
May 2017	6,820	2,323
Jun. 2017	7,385	2,542
Jul. 2017	6,170	2,013
Total	76,904	26,963

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Aug. 2016	1,873	856
Sep. 2016	1,651	825
Oct. 2016	1,642	793
Nov. 2016	1,493	715
Dec. 2016	1,652	797
Jan. 2017	1,705	867
Feb. 2017	1,530	782
Mar. 2017	1,775	899
Apr. 2017	1,630	796
May 2017	1,683	769
Jun. 2017	1,734	861
Jul. 2017	1,413	653
Total	19,781	9,613

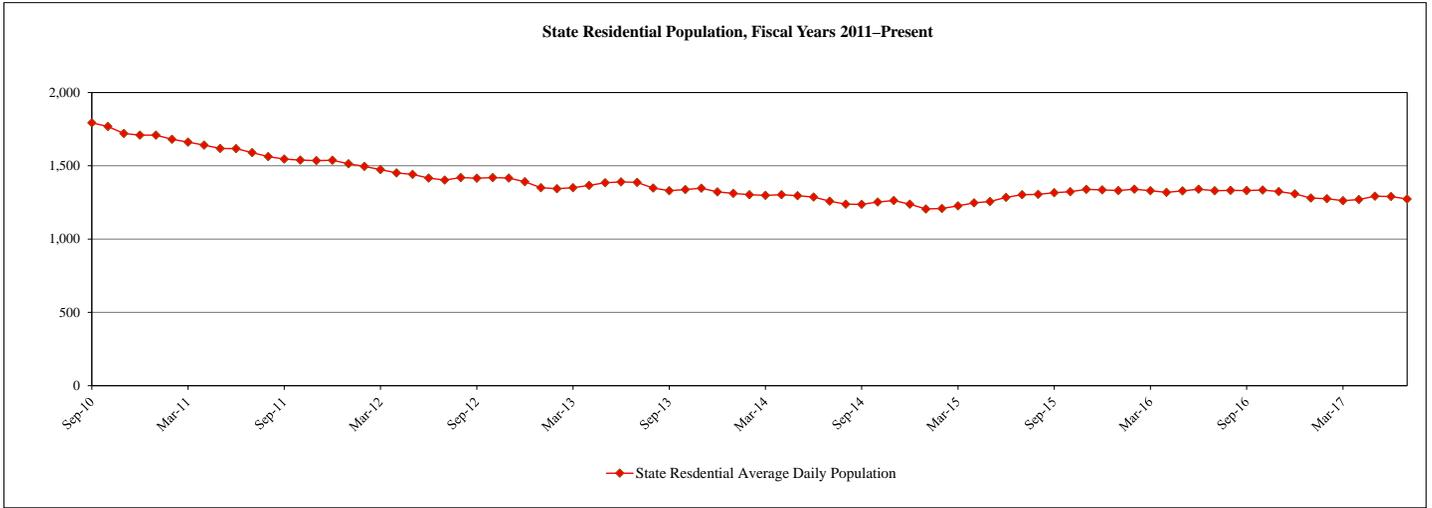


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jul. 2016	86,642
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769
May 2017	85,545
Jun. 2017	85,382



<sup>14</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2016	1,064	157	112	1,333
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	138	111	1,270
May-2017	1,044	137	113	1,293
Jun-2017	1,022	152	116	1,291
Jul-2017	1,011	153	109	1,273

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2016	6	59	0	0	0	5	4	4	78
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	6	5	94
Jul-2017	6	58	0	1	2	1	2	3	73
FY '16 thru July	124	634	0	4	8	20	60	31	881
FY '17 thru July	140	588	0	11	8	27	51	28	853
# change '16 to '17	16	-46	0	7	0	7	-9	-3	-28
% change '16 to '17	12.9%	-7.3%	N/A	175.0%	0.0%	35.0%	-15.0%	-9.7%	-3.2%

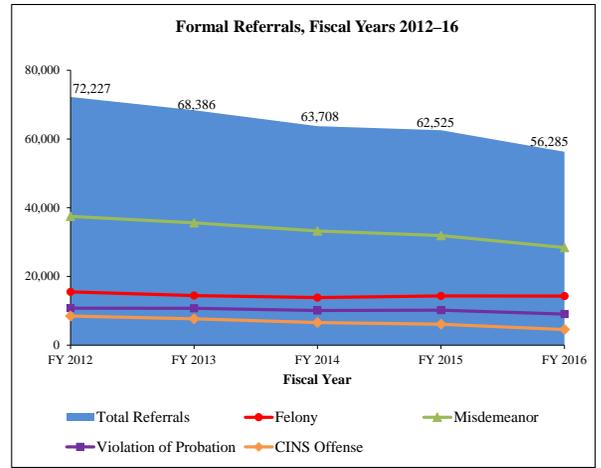
Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2016	19.6	N/A (No Releases)	9.1	11.9	6.1	2.3	17.4
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.7	10.8	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	17.6
Jul-2017	18.5	12.9	12.9	N/A (No Releases)	10.1	5.2	17.0

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
357	27	384
358	28	386
347	21	368
343	17	360
353	15	368
376	18	394
379	16	395
376	15	391
355	15	370
349	17	366
343	17	360
352	15	367

<sup>1-8</sup> All footnotes are detailed on page 5.

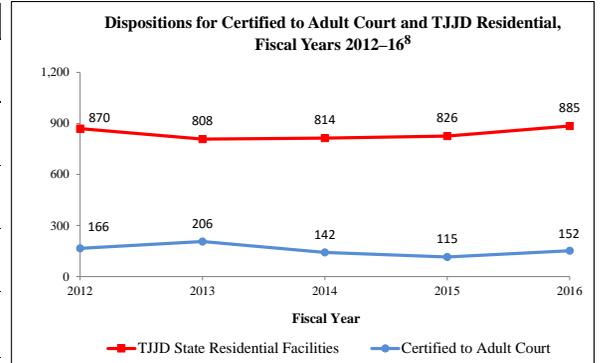
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Jul-2016	902	1,587	563	249	3,301
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,249	2,102	710	320	4,381
Oct-2016	1,227	2,408	679	350	4,664
Nov-2016	1,182	2,390	674	345	4,591
Dec-2016	1,038	2,046	614	285	3,983
Jan-2017	1,134	2,399	805	324	4,662
Feb-2017	1,219	2,527	698	375	4,819
Mar-2017	1,338	2,651	778	420	5,187
Apr-2017	1,354	2,639	727	379	5,099
May-2017	1,460	2,884	802	408	5,554
Jun-2017	1,174	1,956	628	267	4,025
FY '16 thru June	12,437	25,264	7,864	4,006	49,571
FY '17 thru June	12,375	24,002	7,115	3,473	46,965
# change '16 to '17	-62	-1,262	-749	-533	-2,606
% change '16 to '17	-0.5%	-5.0%	-9.5%	-13.3%	-5.3%



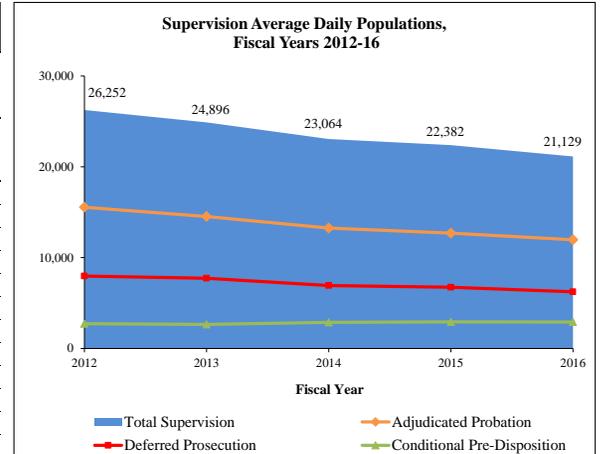
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	178	3,326	2,912	2,231	3,296	11,973
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	32	180	3,178	3,166	2,539	3,117	12,212
Quarter 3, FY17 (March 2017 - May 2017)	39	245	3,720	3,705	2,858	3,443	14,010



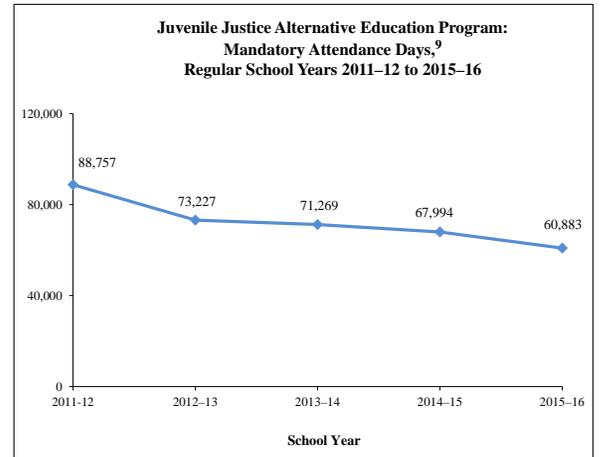
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jul-2016	2,999	6,472	11,795	21,266	1,639	1,896	2,957
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,196	5,551	12,352	21,099	1,555	1,837	3,220
Apr-2017	3,227	5,706	11,341	20,274	1,551	1,862	3,170
May-2017	3,383	5,853	11,418	20,654	1,542	1,902	3,342
Jun-2017	3,337	6,009	11,478	20,824	1,582	1,836	3,303



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Jun-2016 (summer school)	150	6	35	667
Jul-2016 (summer school)	31	0	2	136
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	2,167
Oct-2016	429	106	93	2,215
Nov-2016	428	75	76	2,926
Dec-2016	425	54	47	2,790
Jan-2017	411	102	114	2,954
Feb-2017	431	97	78	2,605
Mar-2017	443	87	80	2,521
Apr-2017	490	129	91	2,109
May-2017	501	112	106	2,804
Jun-2017	391	0	64	2,440
Jun-2017 (summer school)	149	0	19	749



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

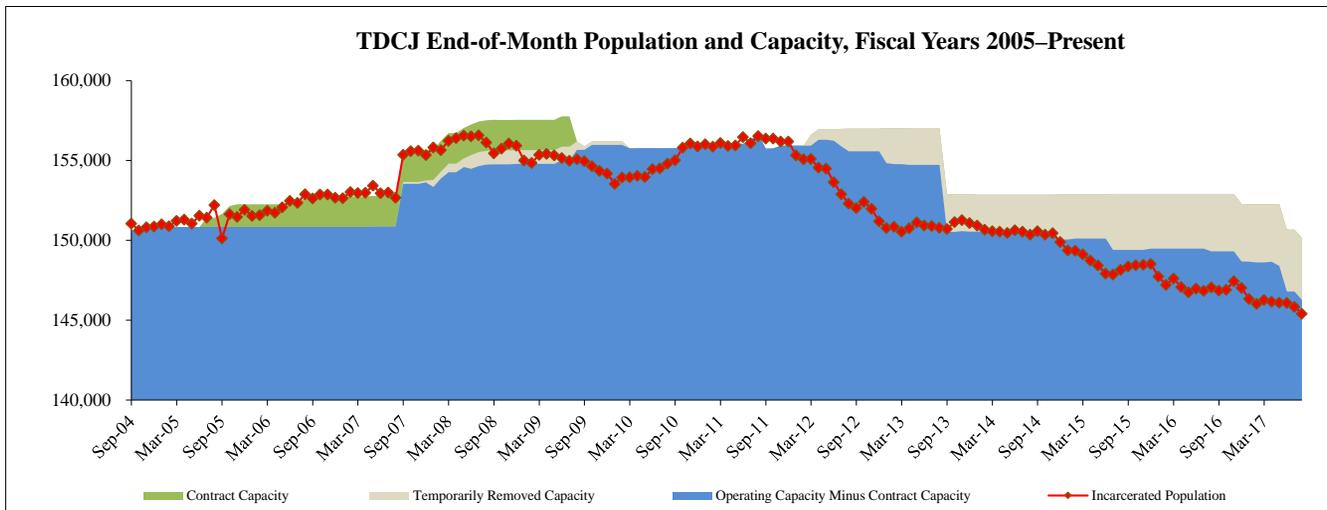
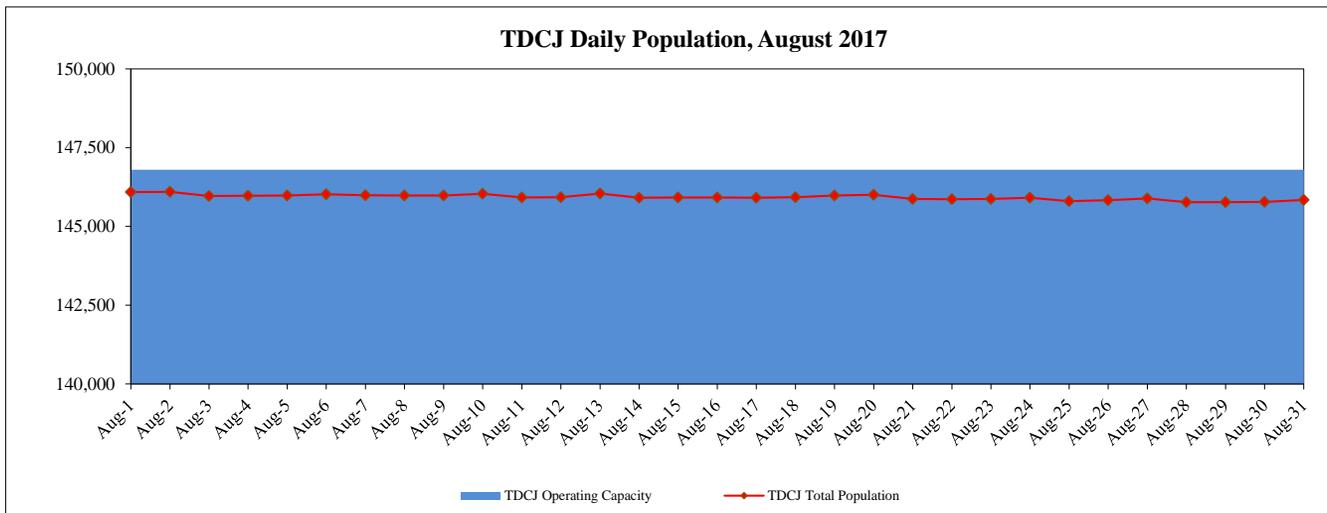
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	146,085	152,916	0	0	-1,669	-1,669	146,799	714
July 2017	145,840	152,916	0	0	0	0	146,799	959
August 2017	145,409	152,364	376	0	-928	-552	146,269	860

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of August 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,240 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of August 2017, was 3,089.

Capacity Adjustments and Other Notes:

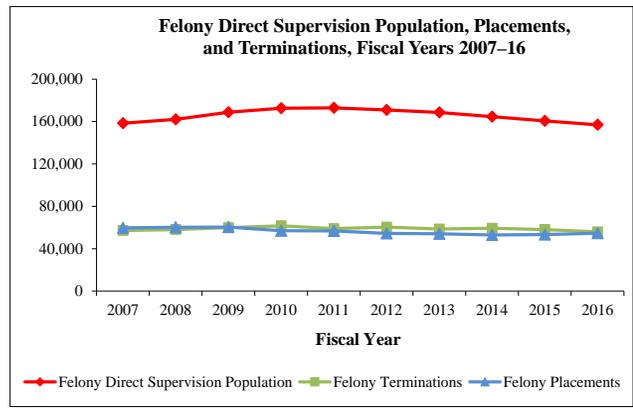
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFF to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

Monthly Tracking of Adult Correctional Population Indicators (September 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

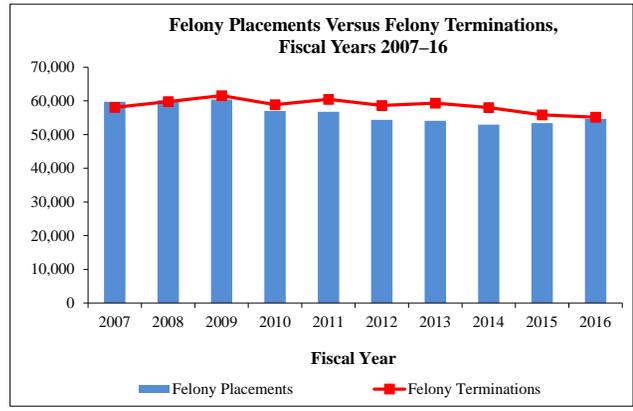
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Aug. 2016	155,167	86,098
Sep. 2016	155,012	86,044
Oct. 2016	154,985	85,602
Nov. 2016	155,030	85,274
Dec. 2016	154,654	84,383
Jan. 2017	154,925	84,214
Feb. 2017	155,489	84,079
Mar. 2017	156,083	84,202
Apr. 2017	155,952	83,311
May 2017	156,096	83,241
Jun. 2017	156,222	82,915
Jul. 2017	155,799	81,853
Average	155,451	84,268

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Aug. 2016	5,052	8,243
Sep. 2016	4,626	7,500
Oct. 2016	4,651	7,461
Nov. 2016	4,437	6,707
Dec. 2016	3,878	5,740
Jan. 2017	4,805	7,494
Feb. 2017	4,534	7,072
Mar. 2017	5,187	7,904
Apr. 2017	4,335	6,558
May 2017	4,913	7,738
Jun. 2017	5,018	7,335
Jul. 2017	4,284	6,210
Total	55,720	85,962



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Aug. 2016	2,503	5,656
Sep. 2016	2,133	5,469
Oct. 2016	2,311	5,670
Nov. 2016	2,080	5,073
Dec. 2016	1,765	4,747
Jan. 2017	2,249	5,399
Feb. 2017	2,094	5,246
Mar. 2017	2,597	5,663
Apr. 2017	2,412	5,652
May 2017	2,539	5,821
Jun. 2017	2,318	5,191
Jul. 2017	2,148	5,130
Total	27,149	64,717

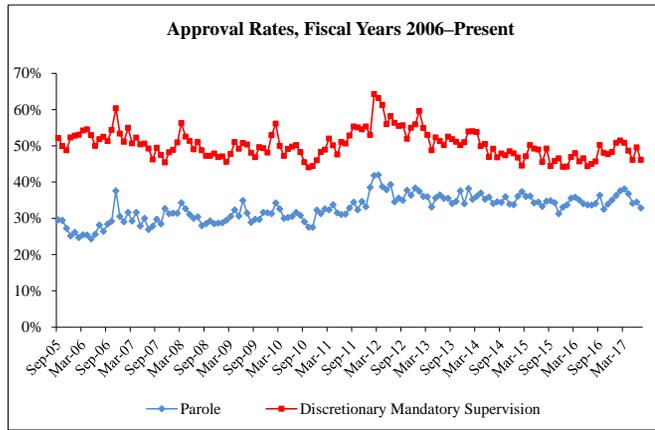
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Aug. 2016	2,141	1,956
Sep. 2016	1,998	1,812
Oct. 2016	1,999	1,663
Nov. 2016	1,803	1,621
Dec. 2016	1,672	1,403
Jan. 2017	2,067	1,710
Feb. 2017	1,918	1,739
Mar. 2017	2,160	1,996
Apr. 2017	1,894	1,554
May 2017	2,206	1,820
Jun. 2017	2,197	1,893
Jul. 2017	1,986	1,672
Total	24,041	20,839



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

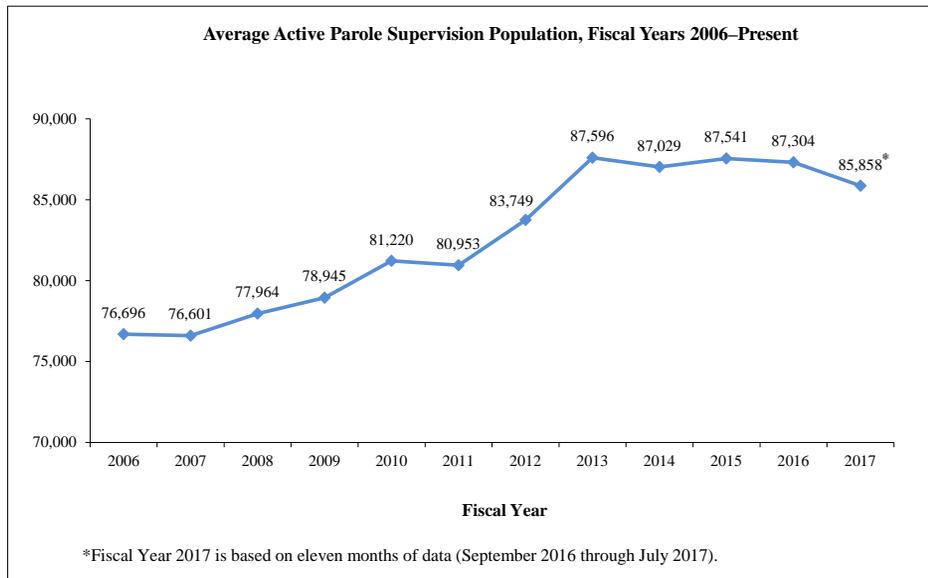
Parole		
Month/Year	Cases Considered	Cases Approved
Sep. 2016	6,867	2,499
Oct. 2016	6,188	2,011
Nov. 2016	5,558	1,885
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,782	2,550
Mar. 2017	6,369	2,427
Apr. 2017	6,072	2,233
May 2017	6,993	2,386
Jun. 2017	7,559	2,608
Jul. 2017	6,324	2,078
Aug. 2017	6,824	2,248
Total	77,974	27,363

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Sep. 2016	1,693	851
Oct. 2016	1,670	803
Nov. 2016	1,532	731
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Apr. 2017	1,673	814
May 2017	1,731	798
Jun. 2017	1,778	881
Jul. 2017	1,459	673
Aug. 2017	1,751	815
Total	20,093	9,792



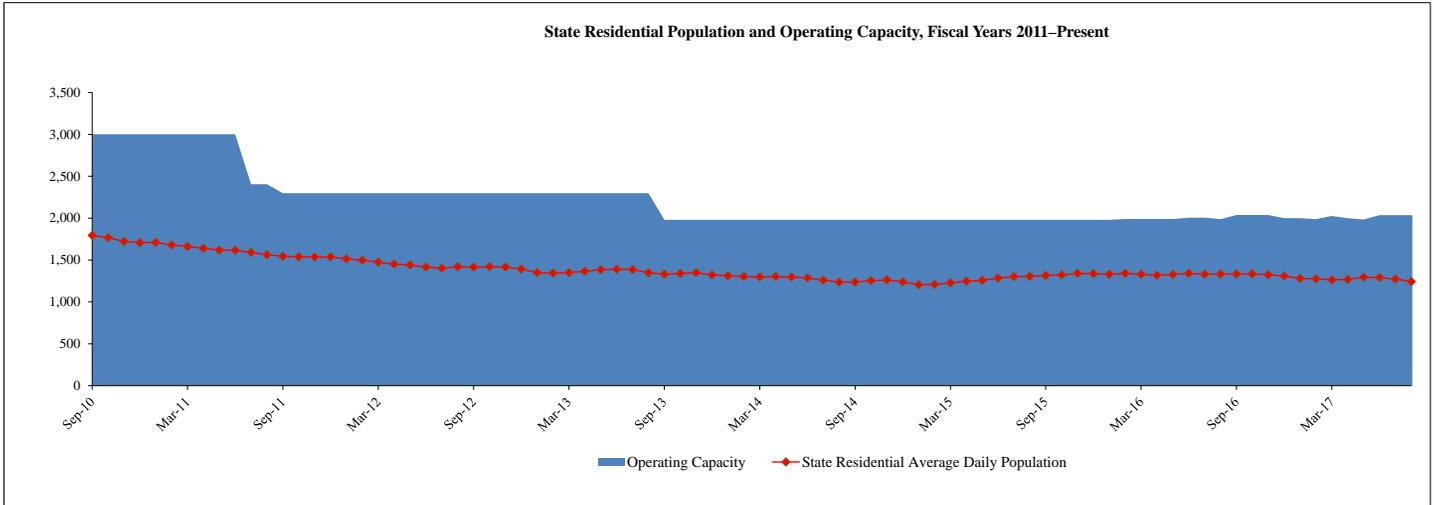
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769
May 2017	85,545
Jun. 2017	85,382
Jul. 2017	85,260



\*Fiscal Year 2017 is based on eleven months of data (September 2016 through July 2017).

<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	138	111	1,270
May-2017	1,044	137	113	1,294
Jun-2017	1,022	152	116	1,291
Jul-2017	1,011	153	109	1,273
Aug-2017	999	150	93	1,242

Month/Year	State Residential Admissions by Admission Type								
	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	6	5	94
Jul-2017	6	58	0	1	2	1	2	3	73
Aug-2017	11	63	1	1	0	2	7	4	89
FY '16 thru August	130	693	0	4	8	25	64	35	959
FY '17 thru August	151	651	1	12	8	29	58	32	942
# change '16 to '17	21	-42	1	8	0	4	-6	-3	-17
% change '16 to '17	16.2%	-6.1%	N/A	200.0%	0.0%	16.0%	-9.4%	-8.6%	-1.8%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 <sup>8</sup>	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.7	10.8	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	17.6
Jul-2017	19.0	12.9	12.9	6.7	10.1	5.2	17.5
Aug-2017	18.5	10.1	19.3	14.3	6.3	1.4	17.0

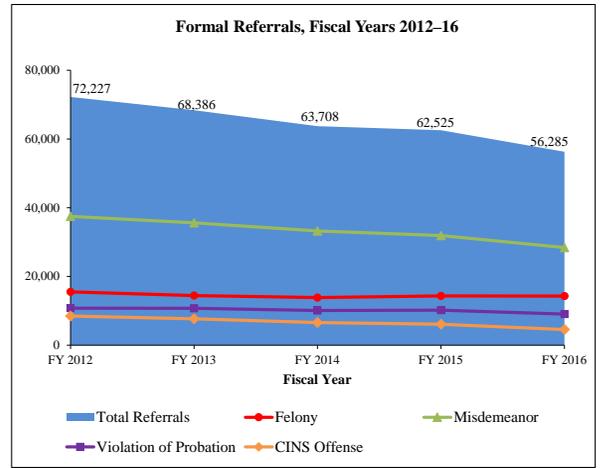
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
358	28	386
347	21	368
343	17	360
353	15	368
376	18	394
379	16	395
376	15	391
355	15	370
349	17	366
342	17	359
350	15	365
369	14	383

<sup>1-8</sup> All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

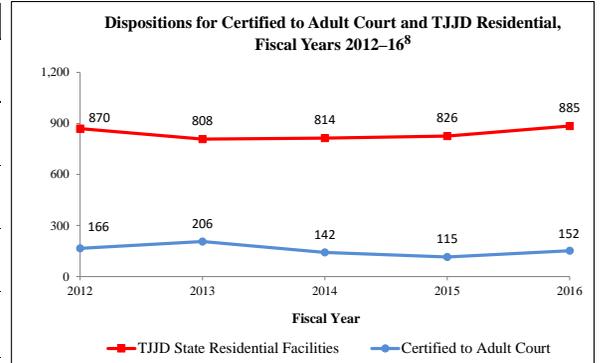
Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,248	2,103	713	320	4,384
Oct-2016	1,226	2,408	680	350	4,664
Nov-2016	1,183	2,390	674	345	4,592
Dec-2016	1,039	2,044	615	285	3,983
Jan-2017	1,136	2,401	808	324	4,669
Feb-2017	1,220	2,531	699	376	4,826
Mar-2017	1,340	2,652	780	420	5,192
Apr-2017	1,361	2,644	728	381	5,114
May-2017	1,465	2,900	802	414	5,581
Jun-2017	1,186	1,969	639	270	4,064
Jul-2017	964	1,536	588	269	3,357
FY '16 thru July	13,339	26,851	8,427	4,255	52,872
FY '17 thru July	13,368	25,578	7,726	3,754	50,426
# change '16 to '17	29	-1,273	-701	-501	-2,446
% change '16 to '17	0.2%	-4.7%	-8.3%	-11.8%	-4.6%



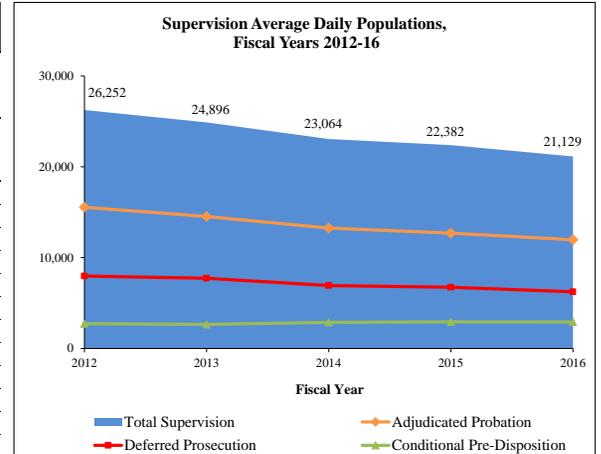
Dispositions by Disposition Type<sup>4</sup>

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	177	3,330	2,911	2,232	3,305	11,985
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	32	181	3,178	3,158	2,551	3,137	12,237
Quarter 3, FY17 (March 2017 - May 2017)	39	246	3,736	3,719	2,894	3,483	14,117



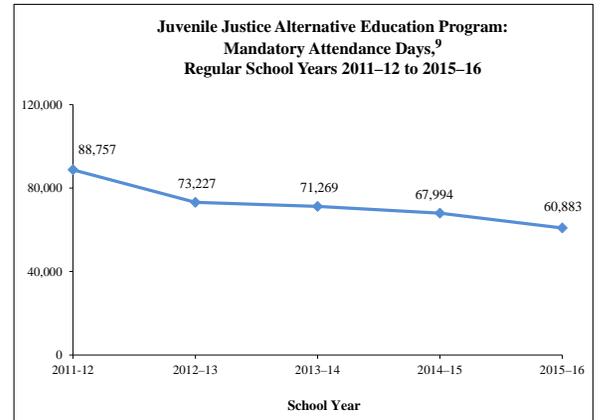
Supervision Populations by Supervision Type  
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,196	5,551	12,352	21,099	1,555	1,837	3,220
Apr-2017	3,227	5,706	11,341	20,274	1,551	1,862	3,170
May-2017	3,383	5,853	11,418	20,654	1,542	1,902	3,342
Jun-2017	3,336	6,014	11,467	20,817	1,573	1,846	3,304
Jul-2017	3,129	6,189	11,475	20,793	1,596	1,852	3,153



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	431	97	78	6,605
Mar-2017	443	87	80	6,521
Apr-2017	490	129	91	7,109
May-2017	501	112	106	8,804
Jun-2017	390	0	65	440
Jun-2017 (summer school)	147	0	20	749
Jul-2017 (summer school)	39	0	9	126



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.