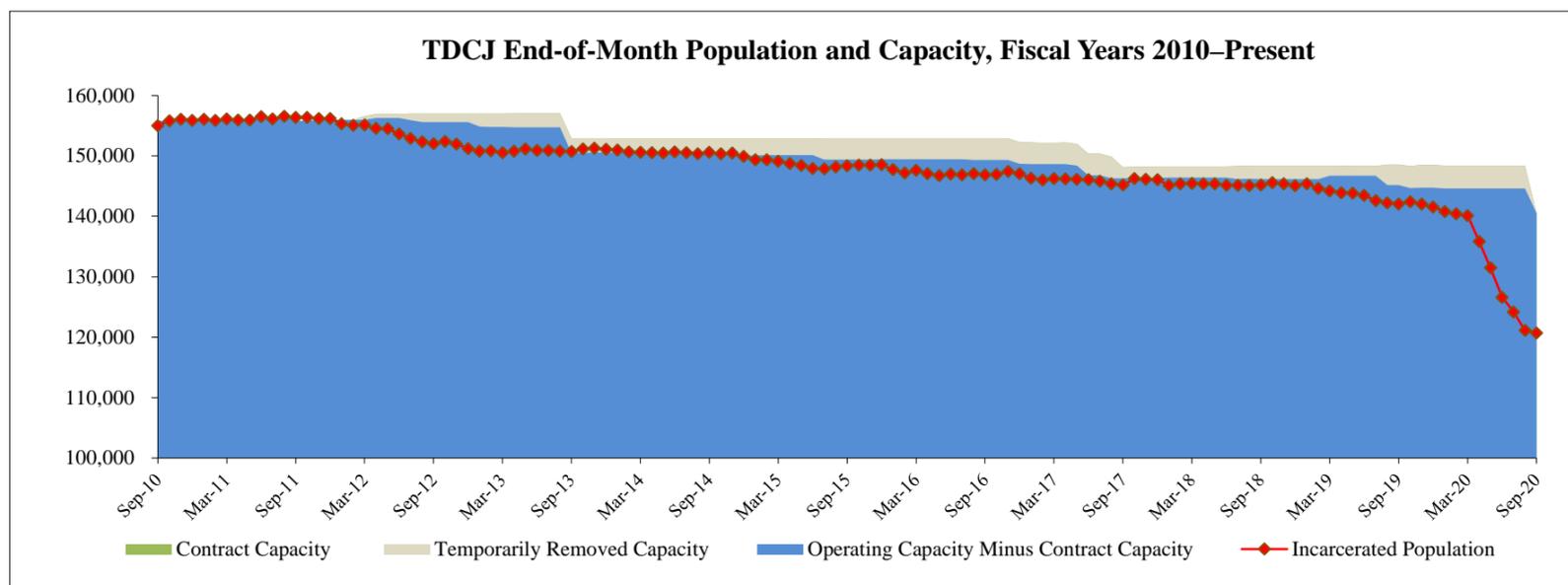
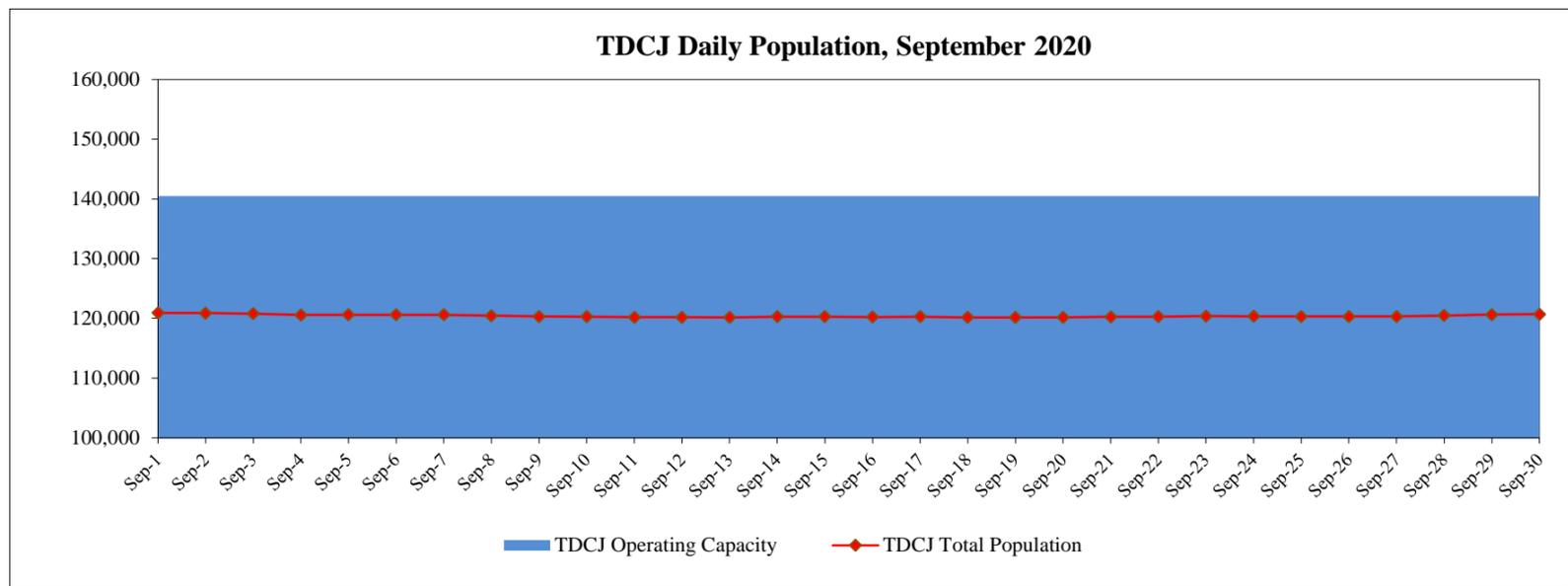


Monthly Tracking of Adult Correctional Population Indicators (October 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174
March 2020	140,124	150,618	0	0	0	0	144,593	4,469
April 2020	135,833	150,618	0	0	0	0	144,593	8,760
May 2020	131,483	150,618	0	0	0	0	144,593	13,110
June 2020	126,590	150,618	0	0	0	0	144,593	18,003
July 2020	124,181	150,618	0	0	0	0	144,593	20,412
August 2020	121,128	150,618	0	0	0	0	144,593	23,465
September 2020	120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of September 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of September 2020 was 2,961.

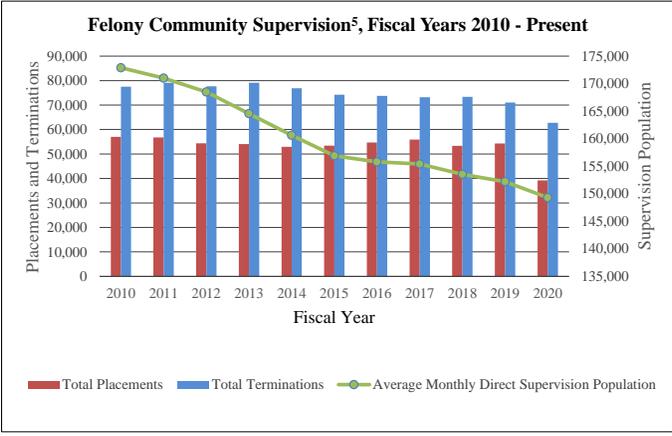
Capacity Adjustments and Other Notes:

- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- During November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- During October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- During August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

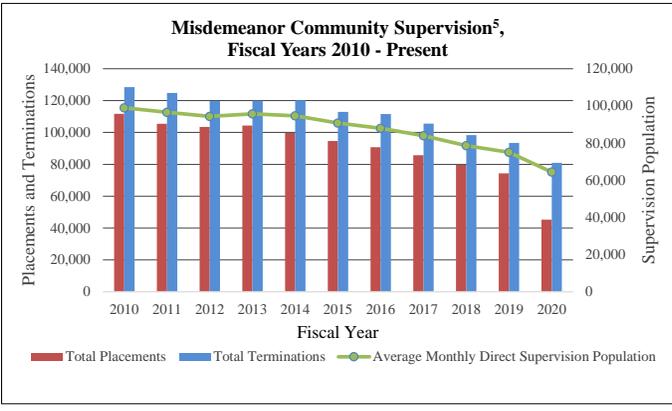
Monthly Tracking of Adult Correctional Population Indicators (October 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Jun-2020	145,231	55,889	Jun-2020	2,468	3,093
Jul-2020	144,637	54,139	Jul-2020	2,567	3,355
Aug-2020	143,611	52,126	Aug-2020	2,771	3,298
Average	149,311	64,394	Total	39,201	45,287

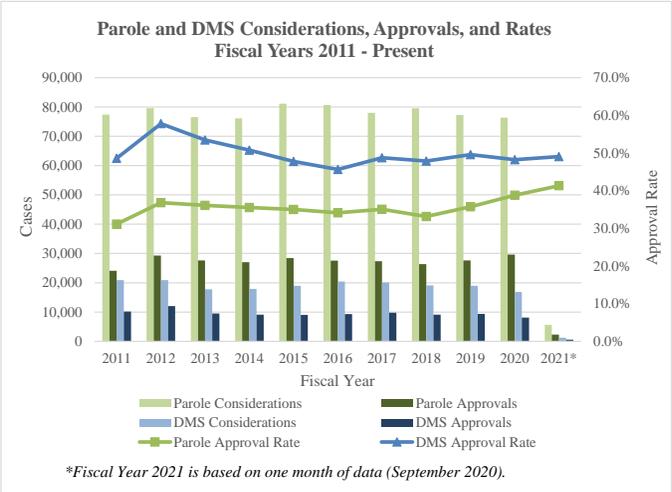


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Jun-2020	2,410	4,332	Jun-2020	1,059	517
Jul-2020	2,144	4,355	Jul-2020	1,077	524
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Total	26,746	54,832	Total	16,554	10,068



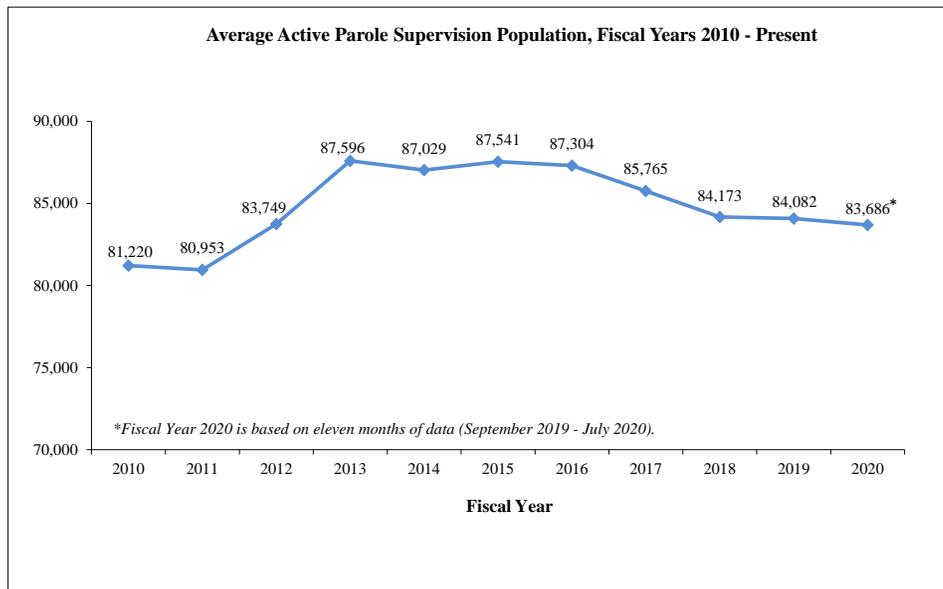
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Average	6,301	38.8%	Average	1,389	48.1%



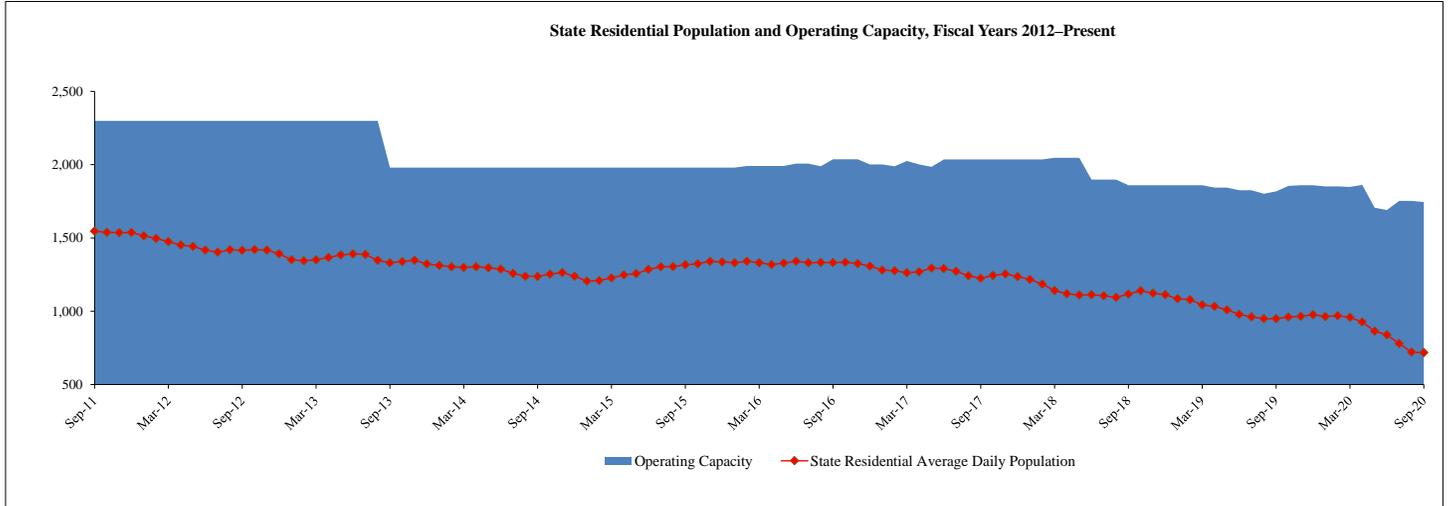
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	63	57	717
FY '20 thru September	777	82	90	949
FY '21 thru September	597	63	57	717
# change '20 to '21 ¹⁰	-180	-19	-34	-232
% change '20 to '21 ¹⁰	-23.1%	-22.9%	-37.3%	-24.5%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2019	14	54	68	2	3	5	3	1	0	4	7	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
FY '20 thru September	13	37	50	2	2	4	0	0	0	0	3	57
FY '21 thru September	15	37	52	0	1	1	0	2	1	3	1	57
# change '20 to '21	2	0	2	-2	-1	-3	0	2	1	3	-2	0
% change '20 to '21	15.4%	0.0%	4.0%	-100.0%	-50.0%	-75.0%	N/A	N/A	N/A	N/A	-66.7%	0.0%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.6	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.1
FY '20 thru September	16.4	N/A (No Releases)	N/A (No Releases)	16.3	5.6	0.2	16.0
FY '21 thru September	15.6	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.1
# change '20 to '21	-0.8	N/A	N/A	N/A	-2.2	N/A	-0.9
% change '20 to '21	-4.9%	N/A	N/A	N/A	-39.3%	N/A	-5.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population
322	20	342
308	18	326
297	17	314
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	16	327
348	20	368
311	16	327
-37	-4	-41
-10.7%	-19.1%	-11.1%

¹⁻⁹ All footnotes are detailed on page 5.

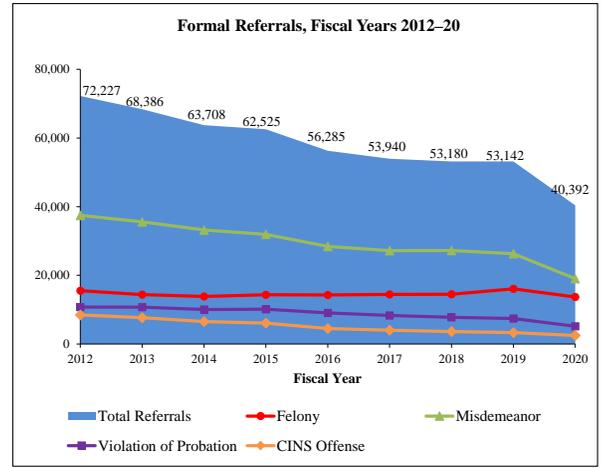
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

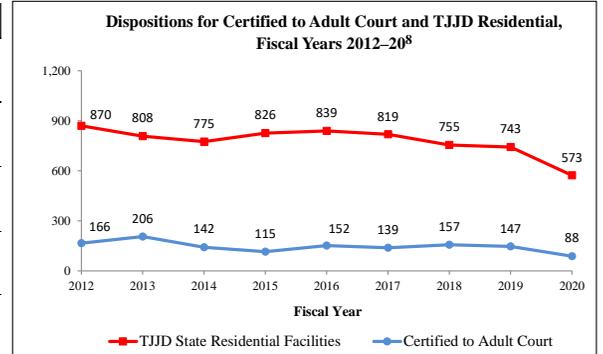
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2019	1,428	1,956	587	266	4,237
Oct-2019	1,513	2,308	718	304	4,843
Nov-2019	1,281	2,071	540	280	4,172
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
FY '19 thru Aug	16,070	26,294	7,449	3,329	53,142
FY '20 thru Aug	13,699	19,034	5,171	2,488	40,392
# change '19 to '20	-2,371	-7,260	-2,278	-841	-12,750
% change '19 to '20	-14.8%	-27.6%	-30.6%	-25.3%	-24.0%



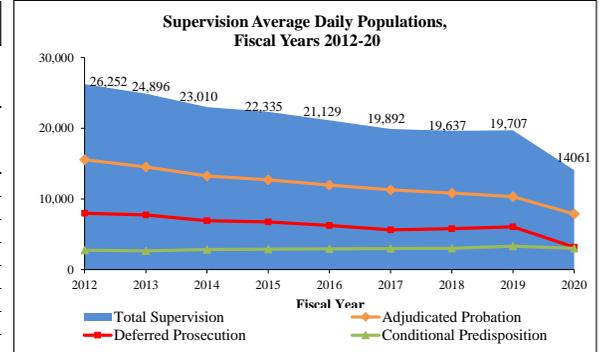
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,971	2,891	2,310	3,535	11,930
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849



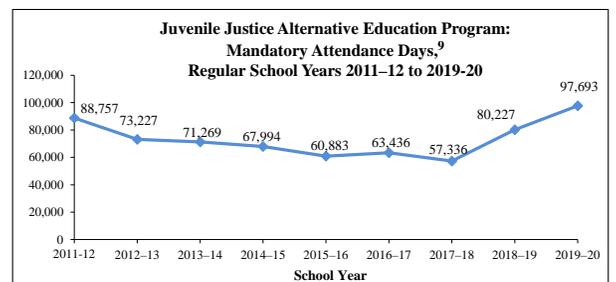
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁵ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommittal was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommittments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

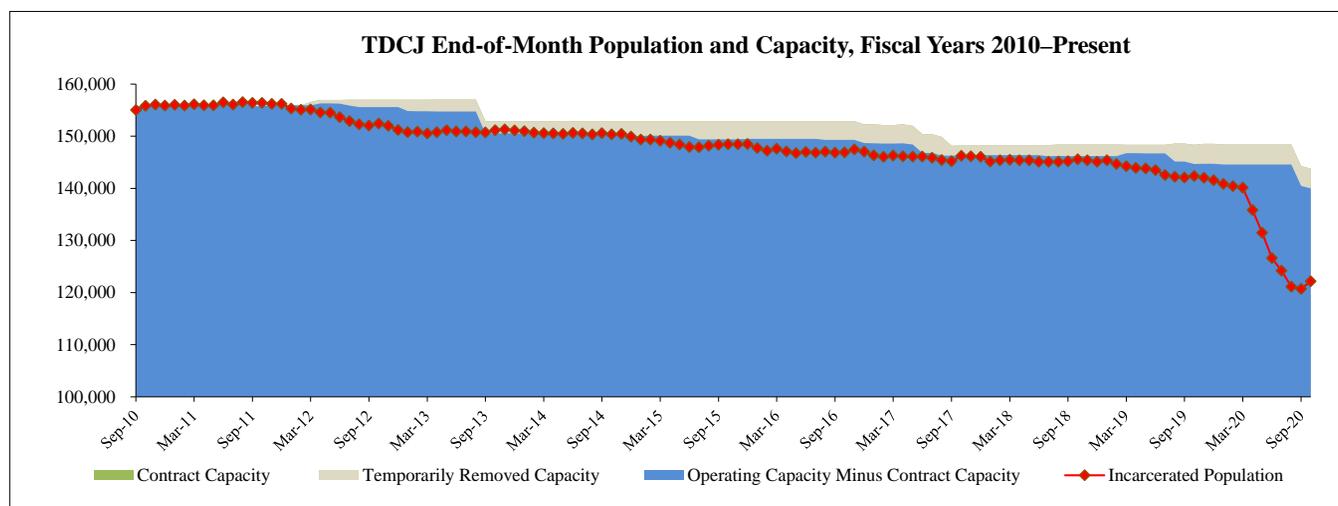
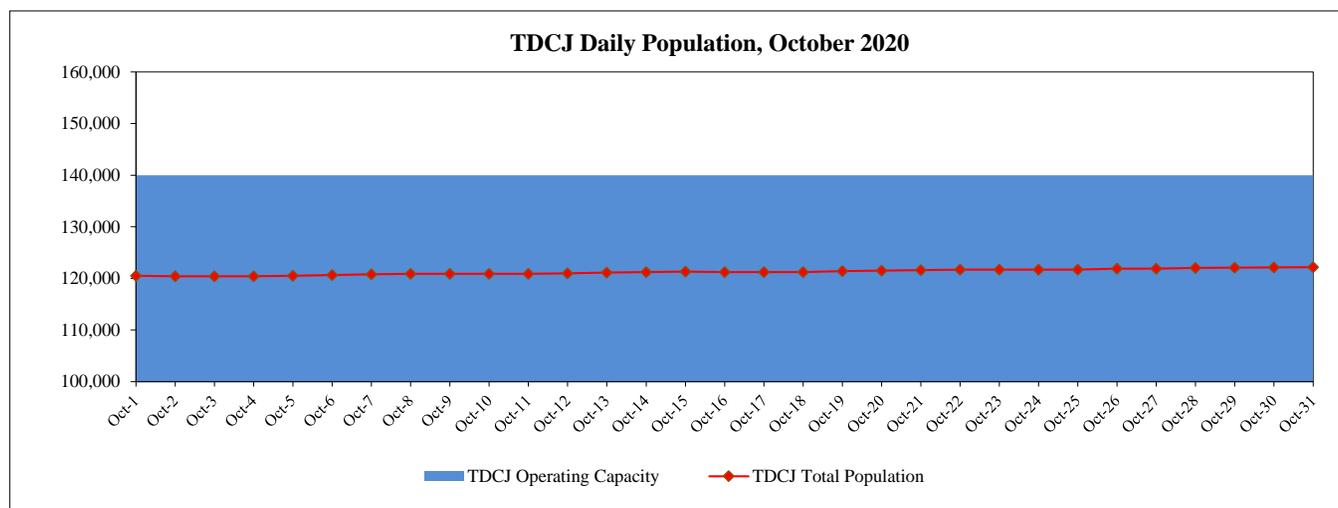
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174
March 2020	140,124	150,618	0	0	0	0	144,593	4,469
April 2020	135,833	150,618	0	0	0	0	144,593	8,760
May 2020	131,483	150,618	0	0	0	0	144,593	13,110
June 2020	126,590	150,618	0	0	0	0	144,593	18,003
July 2020	124,181	150,618	0	0	0	0	144,593	20,412
August 2020	121,128	150,618	0	0	0	0	144,593	23,465
September 2020	120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	122,177	145,813	20	0	-544	-524	139,980	17,803

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of October 2020, 3,772 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of October 2020 was 3,505.

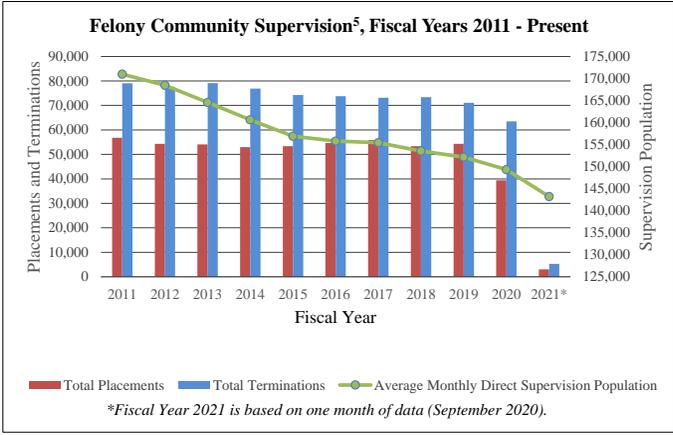
Capacity Adjustments and Other Notes:

- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- During November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- During October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.

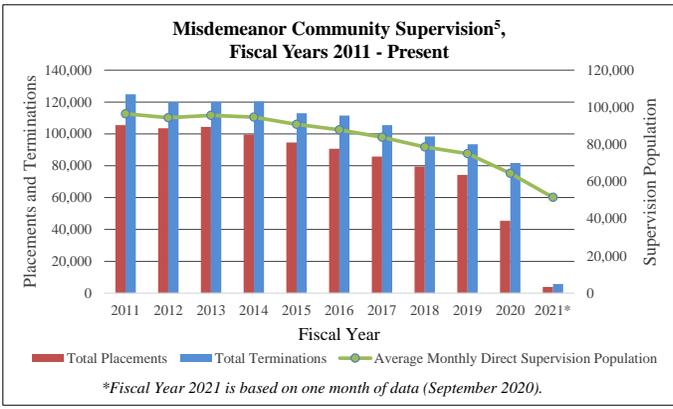
Monthly Tracking of Adult Correctional Population Indicators (November 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2019	152,618	71,953	Oct-2019	5,404	6,390
Nov-2019	152,409	70,966	Nov-2019	4,010	4,753
Dec-2019	152,044	69,924	Dec-2019	3,855	4,244
Jan-2020	151,928	69,574	Jan-2020	4,592	6,083
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Average	148,593	62,708	Total	38,454	44,204

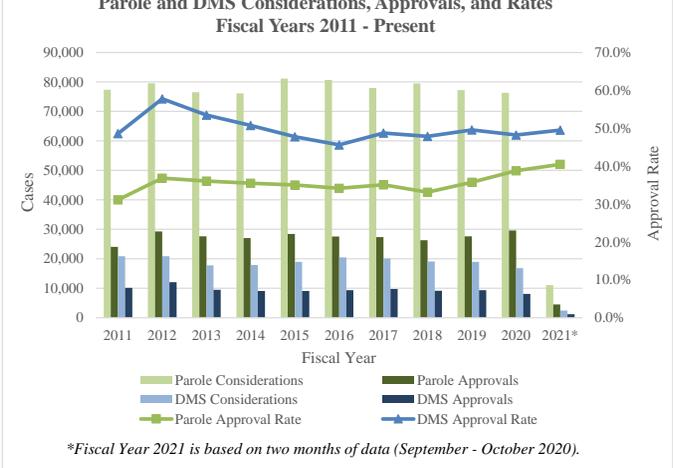


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2019	2,339	5,080	Oct-2019	2,057	1,382
Nov-2019	2,025	4,422	Nov-2019	1,583	1,136
Dec-2019	1,906	4,060	Dec-2019	1,543	1,011
Jan-2020	2,305	4,770	Jan-2020	1,777	1,344
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Total	27,185	54,689	Total	16,558	9,679



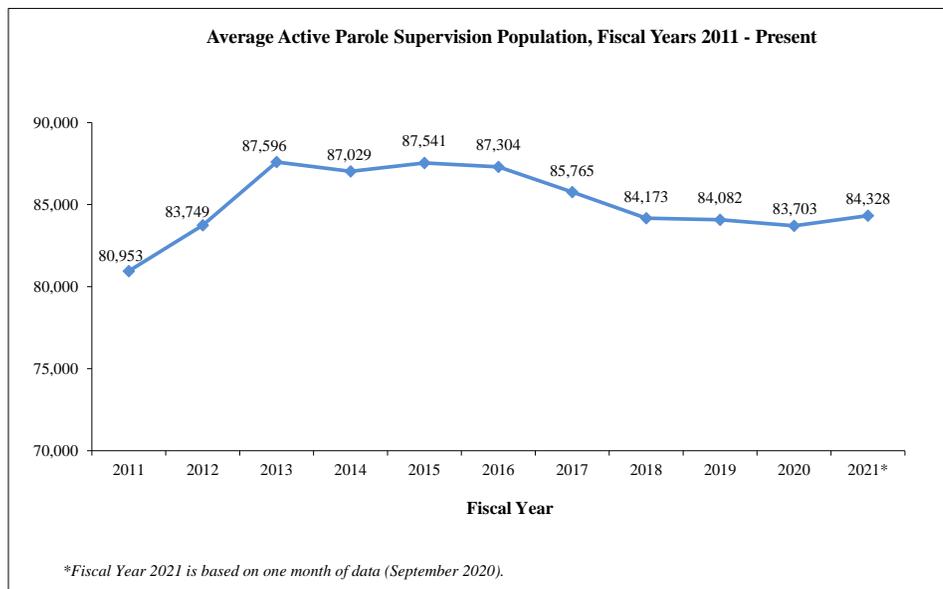
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Average	6,209	38.8%	Average	1,364	48.3%



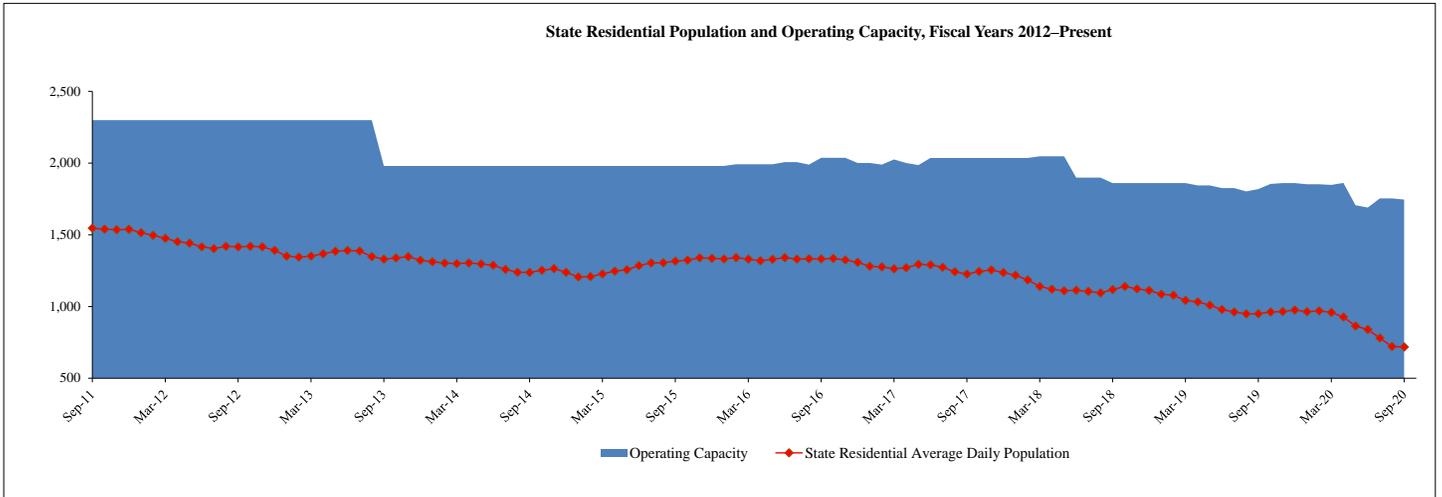
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
FY '20 thru October	781	82	92	955
FY '21 thru October	602	61	59	723
# change '20 to '21 ¹⁰	-178	-21	-33	-232
% change '20 to '21 ¹⁰	-22.9%	-25.7%	-35.7%	-24.3%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ³			Parole Revocations ⁶			Other ⁷	Total Admissions ⁸	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
FY '20 thru October	27	91	118	4	5	9	3	1	0	4	10	141
FY '21 thru October	23	73	96	0	3	3	4	2	1	7	4	110
# change '20 to '21	-4	-18	-22	-4	-2	-6	1	1	1	3	-6	-31
% change '20 to '21	-14.8%	-19.8%	-18.6%	-100.0%	-40.0%	-66.7%	33.3%	-66.7%	-66.7%	-66.7%	-60.0%	-22.0%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
FY '20 thru October	16.6	13.0	11.4	11.5	5.6	0.2	15.9
FY '21 thru October	17.8	15.9	15.0	7.6	3.4	N/A	17.2
# change '20 to '21	1.2	2.9	3.6	-3.9	-2.2	N/A	1.3
% change '20 to '21	7.2%	22.5%	31.6%	-33.9%	-39.3%	N/A	8.2%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population
308	18	326
297	17	314
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
299	18	317
335	20	355
305	17	322
-30	-3	-33
-9.0%	-12.8%	-9.2%

¹⁻⁹ All footnotes are detailed on page 5.

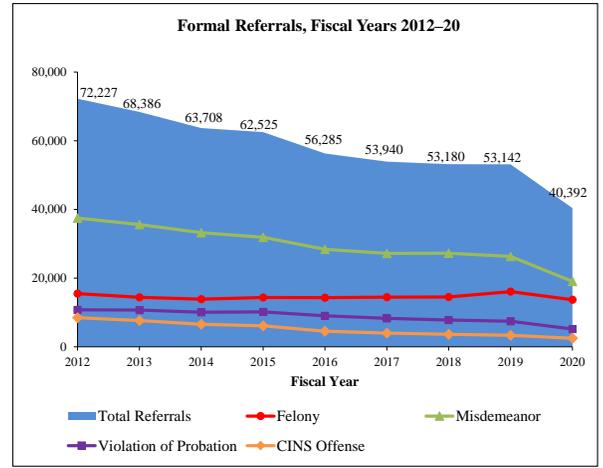
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

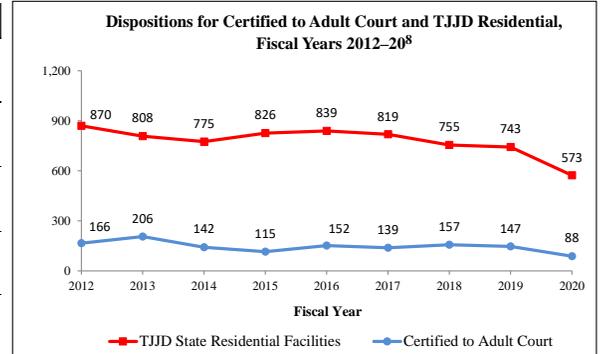
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2019	1,513	2,308	718	304	4,843
Nov-2019	1,281	2,071	540	280	4,172
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	918	943	283	162	2,306
FY '20 thru Sept	1,428	1,956	7,449	3,329	14,162
FY '21 thru Sept	918	943	283	162	2,306
# change '20 to '21	-510	-1,013	-7,166	-3,167	-11,856
% change '20 to '21	-35.7%	-51.8%	-96.2%	-95.1%	-83.7%



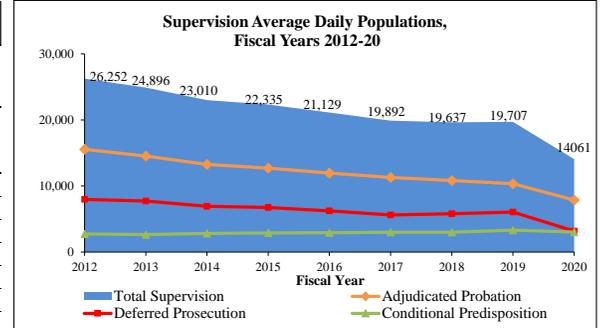
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,971	2,891	2,310	3,535	11,930
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849



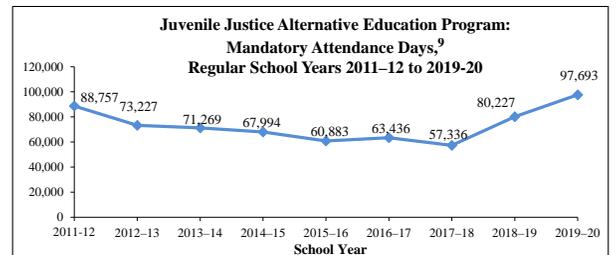
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180
Sep-2020	2,842	2,961	7,662	13,465	1,156	976	2,133



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jul-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁵ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

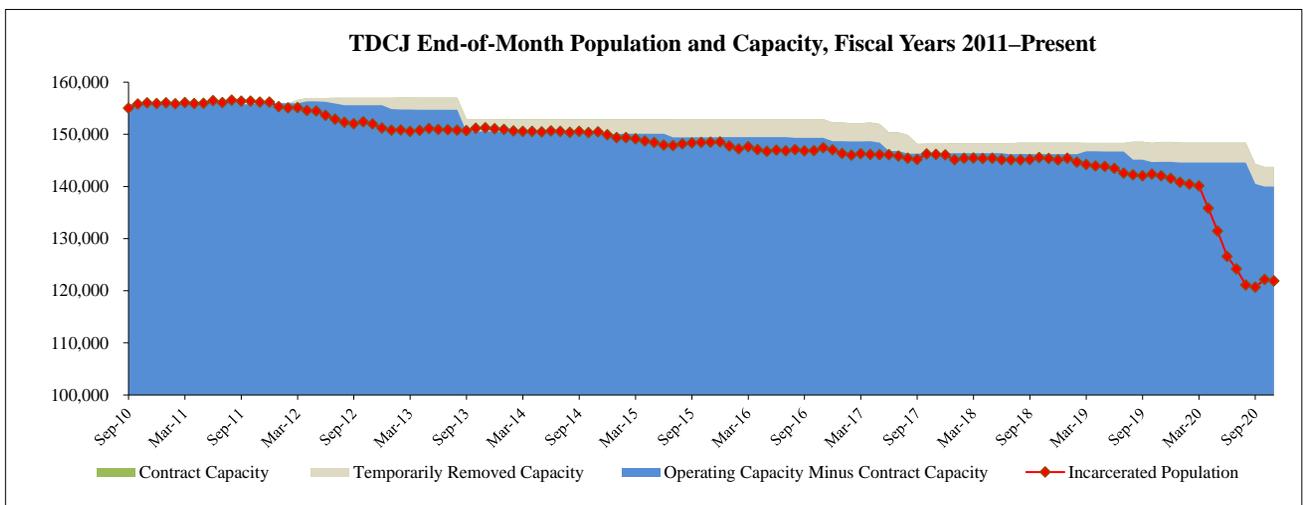
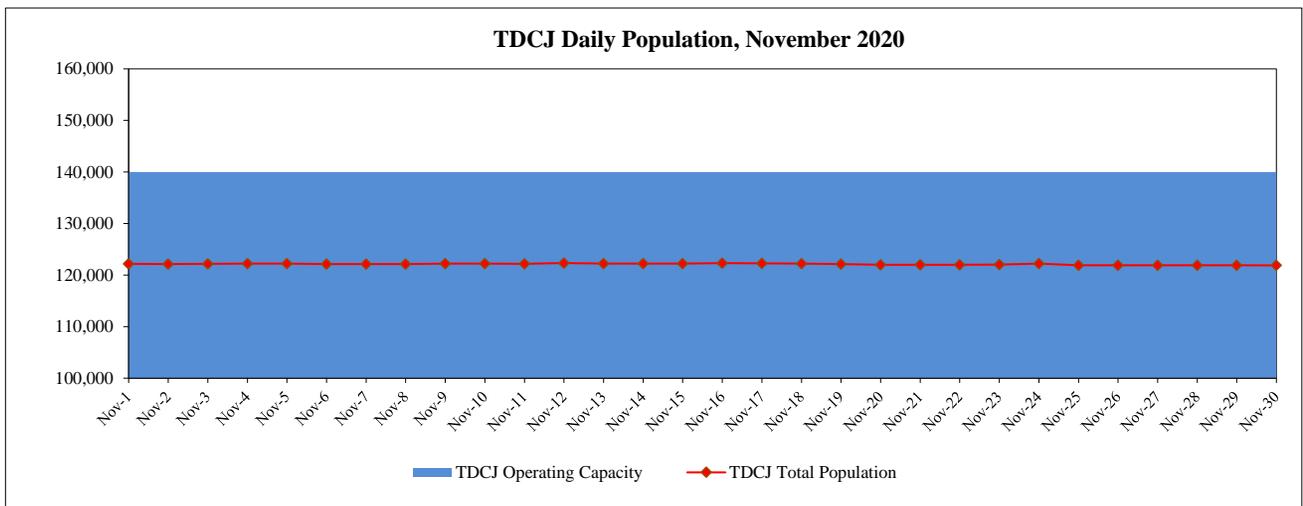
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2019	↓ 141,549	150,734	0	0	0	0	144,705	3,156
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of November 2020, 3,772 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of November 2020 was 3,085.

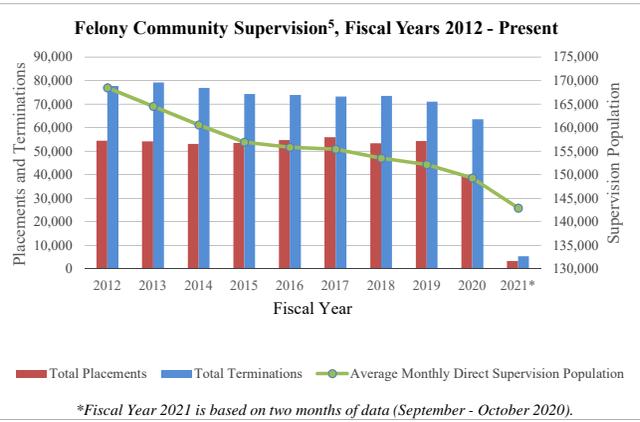
Capacity Adjustments and Other Notes:

- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.

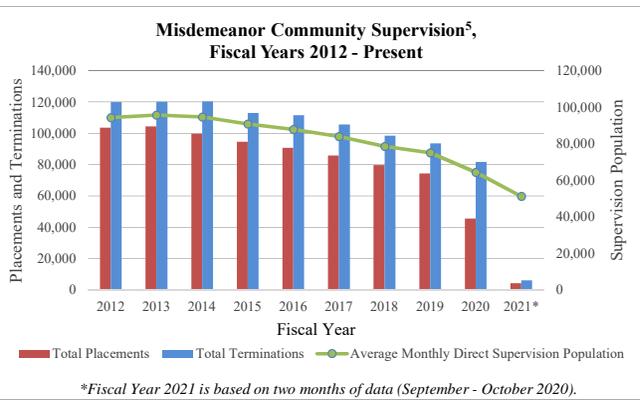
Monthly Tracking of Adult Correctional Population Indicators (December 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2019	152,409	70,966	Nov-2019	4,010	4,753
Dec-2019	152,044	69,924	Dec-2019	3,855	4,244
Jan-2020	151,928	69,574	Jan-2020	4,592	6,083
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Average	147,766	60,945	Total	36,386	42,039

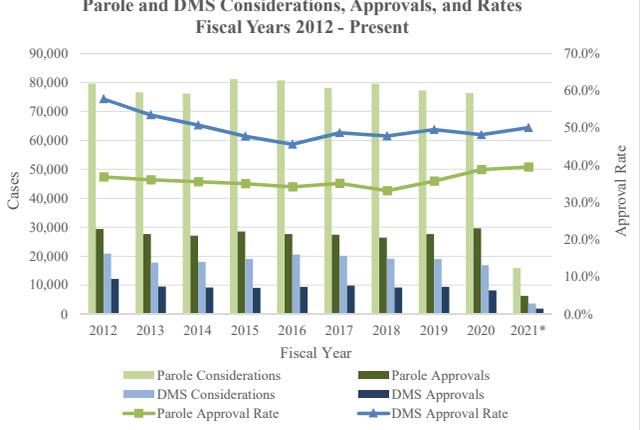


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2019	2,025	4,422	Nov-2019	1,583	1,136
Dec-2019	1,906	4,060	Dec-2019	1,543	1,011
Jan-2020	2,305	4,770	Jan-2020	1,777	1,344
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Total	27,233	53,802	Total	15,926	8,992



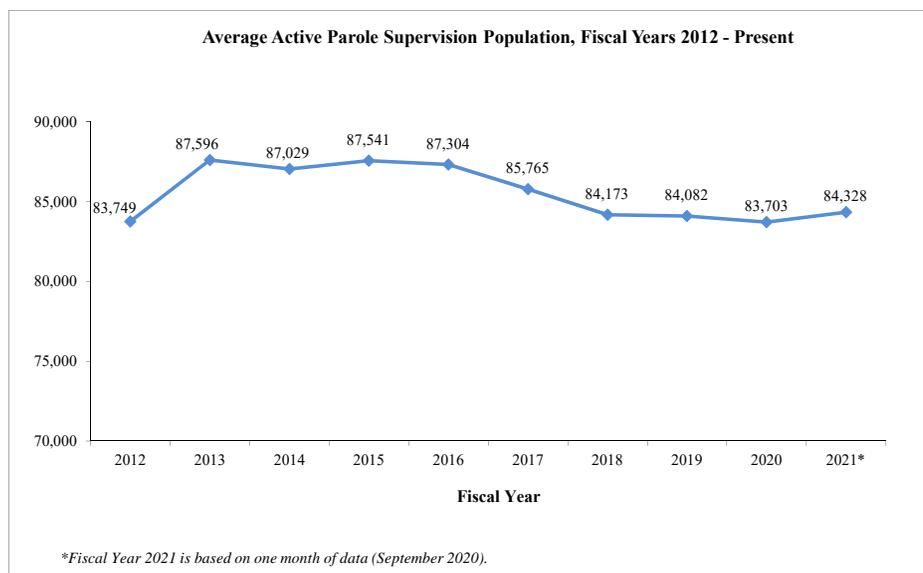
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Average	6,062	38.6%	Average	1,360	48.7%



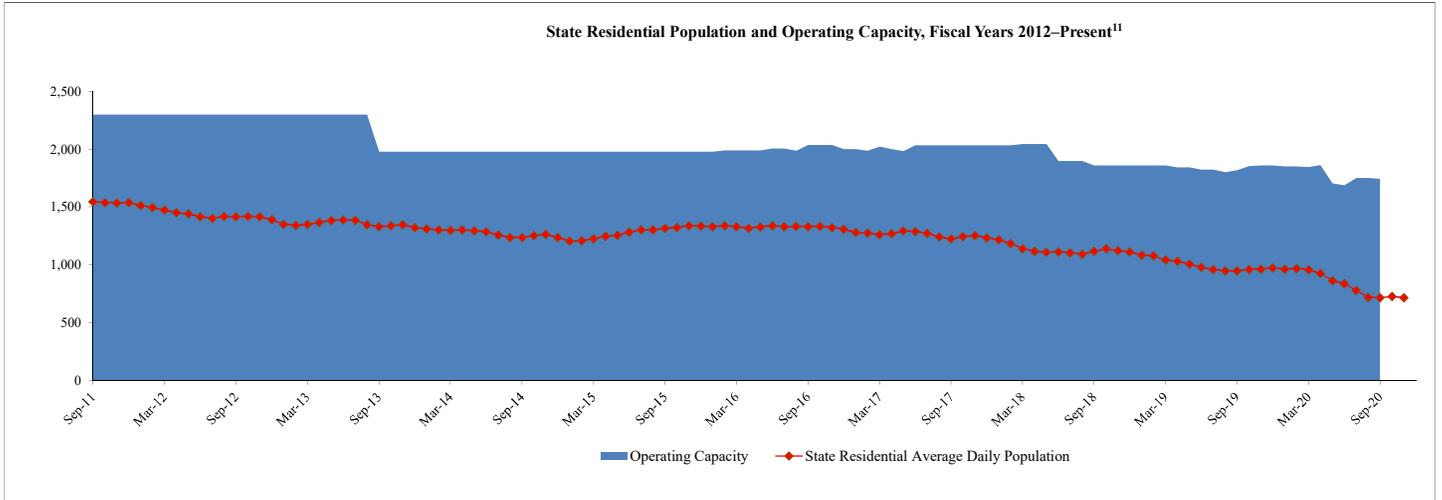
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
FY '20 thru November	781	80	97	958
FY '21 thru November	598	63	60	721
# change '20 to '21 ¹⁰	-183	-17	-37	-237
% change '20 to '21 ¹⁰	-23.4%	-21.1%	-38.4%	-24.8%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
FY '20 thru November	44	132	176	5	7	12	3	3	0	6	12	206
FY '21 thru November	31	103	134	0	3	3	4	3	1	8	5	150
# change '20 to '21	-13	-29	-42	-5	-4	-9	1	0	1	2	-7	-56
% change '20 to '21	-29.5%	-22.0%	-23.9%	-100.0%	-57.1%	-75.0%	33.3%	-66.7%	-66.7%	-66.7%	-58.3%	-27.2%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	0.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
FY '20 thru November	16.8	13.4	11.4	0.0	7.2	1.3	15.7
FY '21 thru November	18.1	16.0	10.8	7.1	3.4	N/A (No Releases)	17.5
# change '20 to '21	1.3	2.6	-0.6	7.1	-3.8	N/A	1.8
% change '20 to '21	7.7%	19.1%	-5.3%	N/A	-52.8%	N/A	11.5%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
297	17	314
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
326	19	345
300	16	316
-26	-3	-29
-7.9%	-15.4%	-8.4%

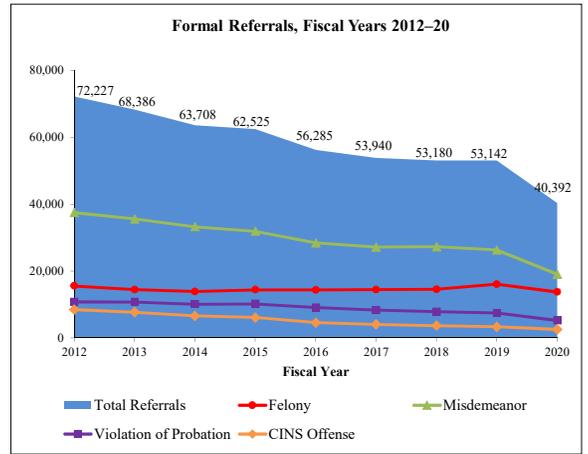
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

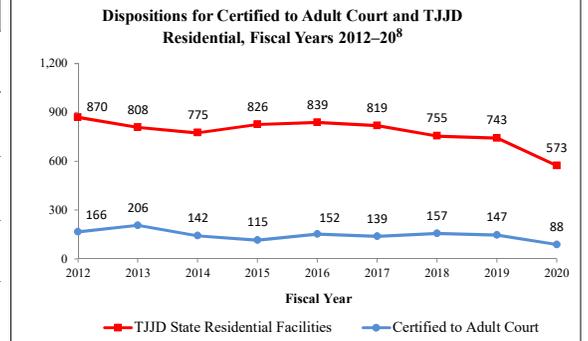
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2019	1,281	2,071	540	280	4,172
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	935	957	285	165	2,342
Oct-2020	922	1,053	267	138	2,380
FY '20 thru Oct	2,941	4,264	1,305	570	9,080
FY '21 thru Oct	1,857	2,010	552	303	4,722
# change '20 to '21	-1,084	-2,254	-753	-267	-4,358
% change '20 to '21	-36.9%	-52.9%	-57.7%	-46.8%	-48.0%



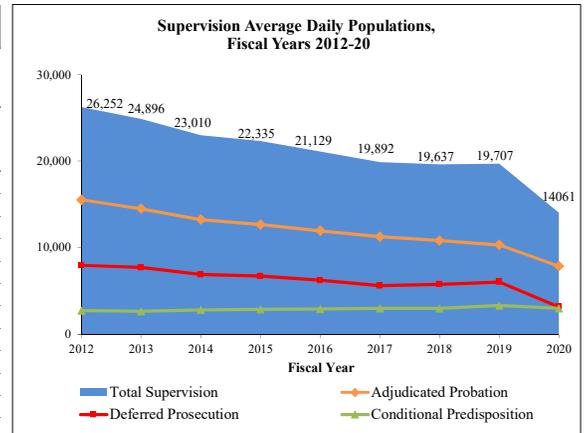
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,971	2,891	2,310	3,535	11,930
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849



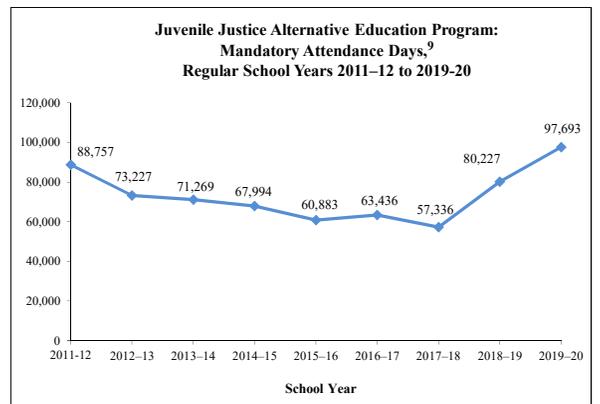
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539	
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523	
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595	
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696	
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697	
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467	
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372	
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321	
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256	
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180	
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149	
Oct-2020	2,793	3,062	7,572	13,427	1,123	976	2,041	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁵ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data were not reported to LBB for October or November 2020 and the data reported for December 2020 are in need of revision. Capacity data will be updated when counts reported can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

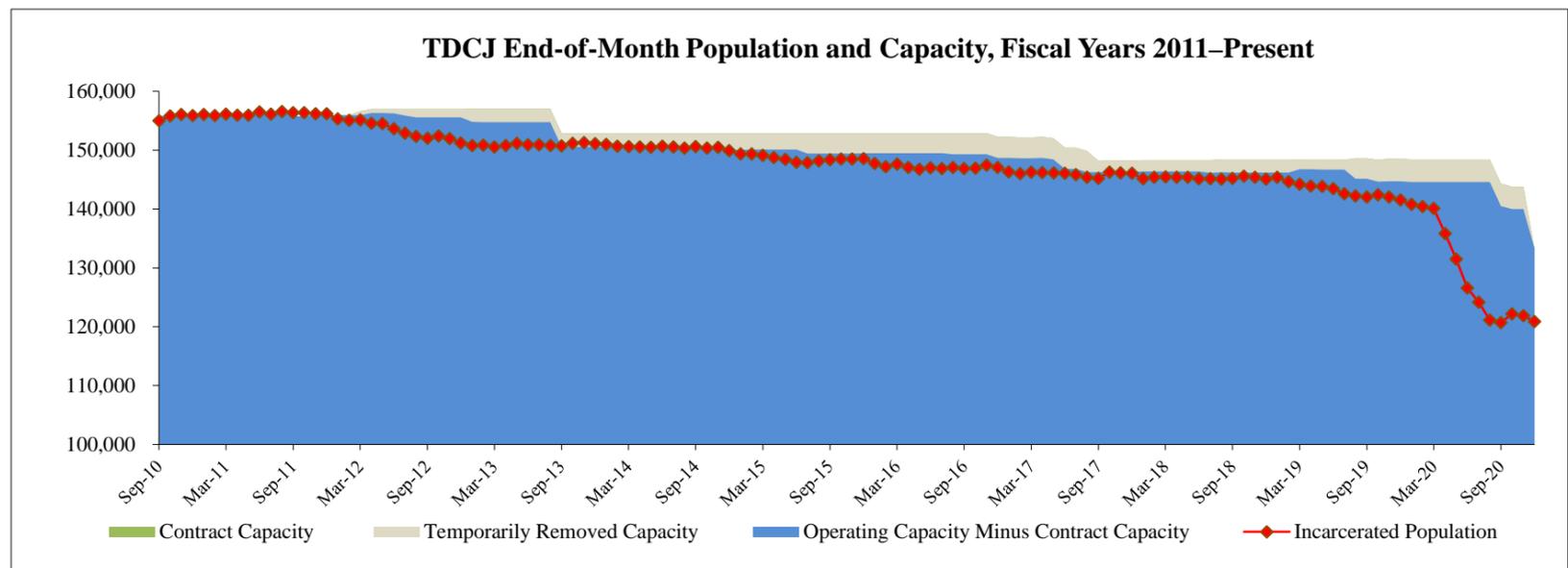
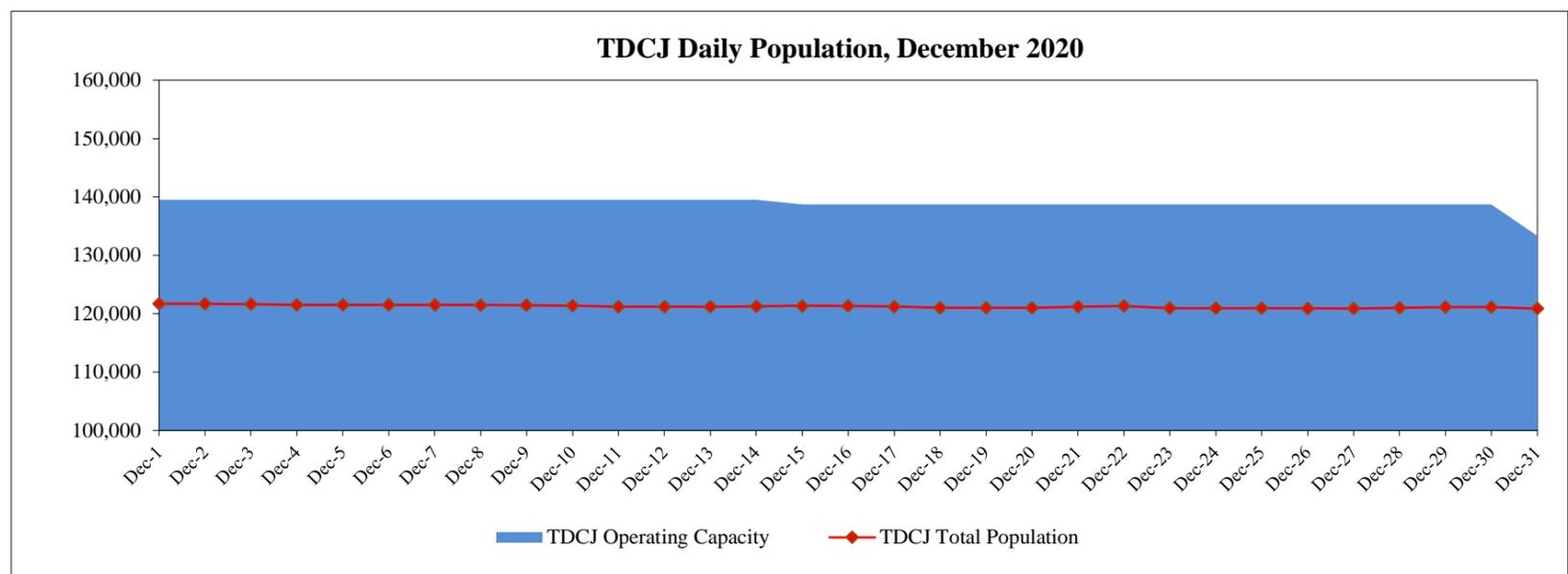
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of December 2020, 5,978 beds had been temporarily removed from on-line bed capacity (5,585 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of December 2020 was 3,085.

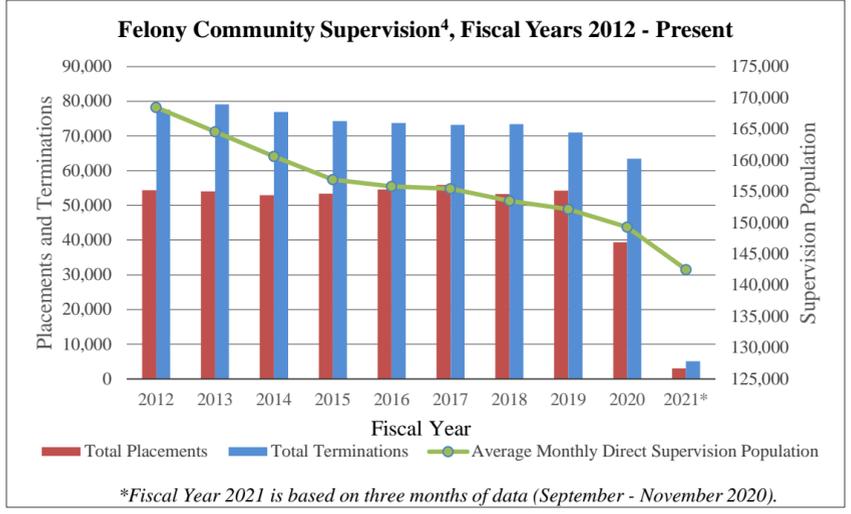
Capacity Adjustments and Other Notes:

- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.

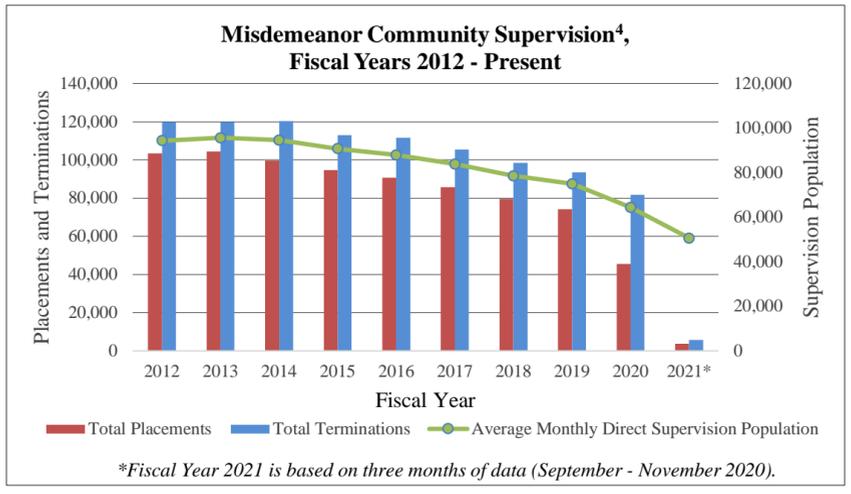
Monthly Tracking of Adult Correctional Population Indicators (January 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2019	152,044	69,924	Dec-2019	3,855	4,244
Jan-2020	151,928	69,574	Jan-2020	4,592	6,083
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Average	146,869	59,171	Total	35,107	40,638

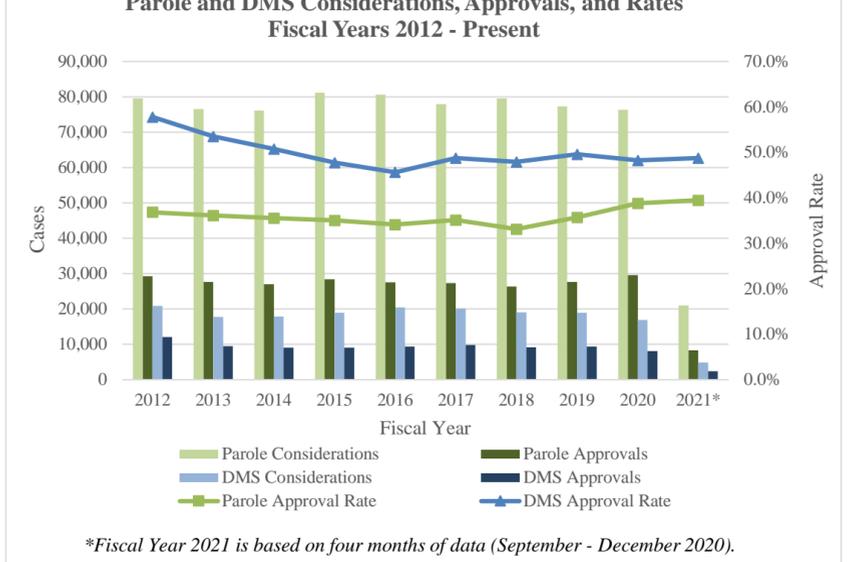


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2019	1,906	4,060	Dec-2019	1,543	1,011
Jan-2020	2,305	4,770	Jan-2020	1,777	1,344
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Total	27,272	53,014	Total	15,487	8,410



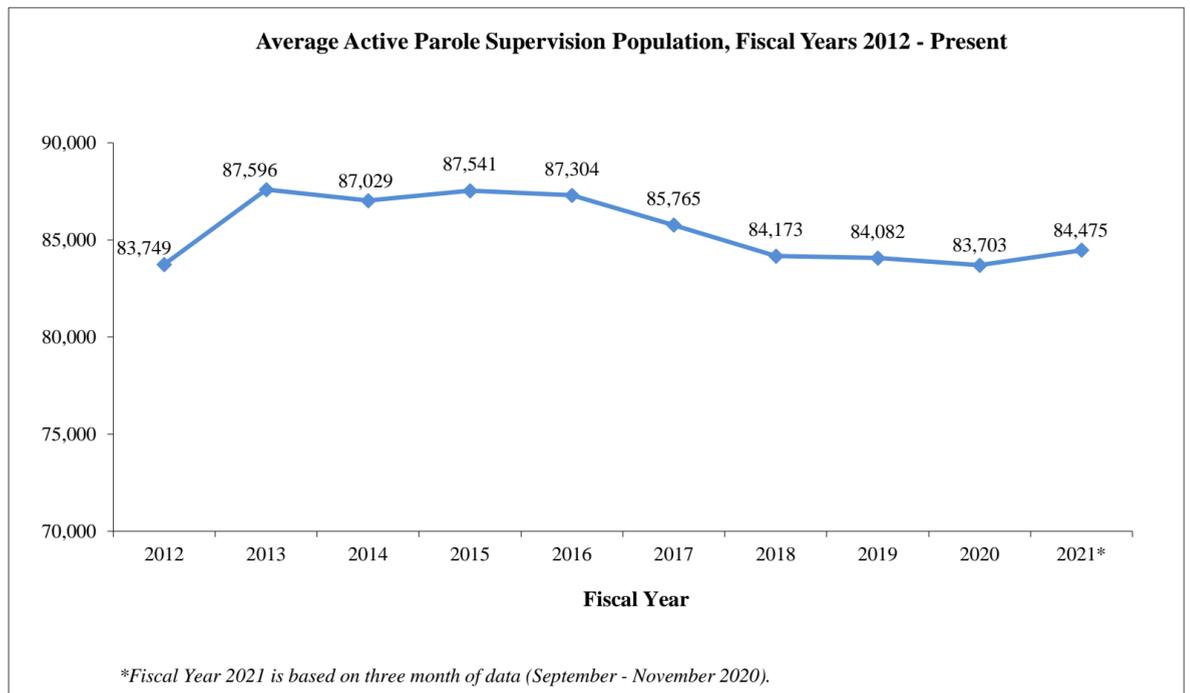
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Average	6,061	36.1%	Average	1,356	45.0%

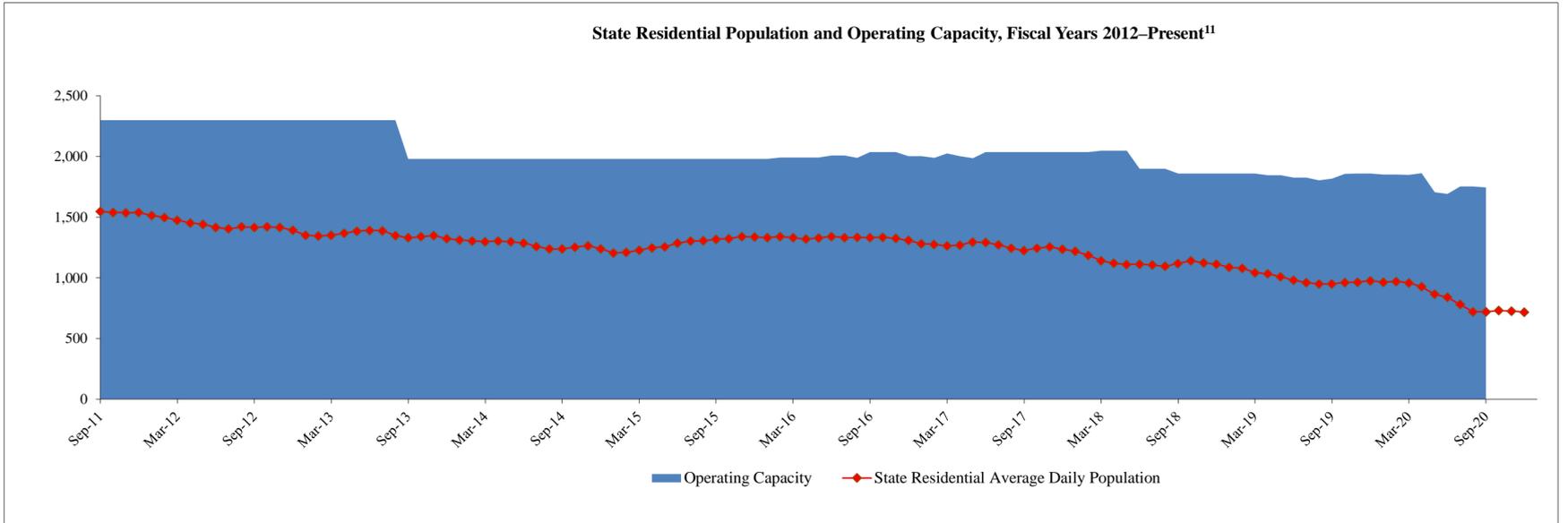


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	66	57	719
Oct-2020	608	63	59	730
Nov-2020	600	65	60	725
Dec-2020	596	63	58	718
FY '20 thru December	783	80	100	963
FY '21 thru December	596	63	58	718
# change '20 to '21 ¹⁰	-187	-17	-41	-245
% change '20 to '21 ¹⁰	-23.9%	-21.1%	-41.5%	-25.5%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	48
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
FY '20 thru December	53	176	229	5	8	13	4	3	1	8	18	268
FY '21 thru December	43	128	171	0	3	3	4	3	2	9	5	188
# change '20 to '21	-10	-48	-58	-5	-5	-10	0	0	1	1	-13	-80
% change '20 to '21	-18.9%	-27.3%	-25.3%	-100.0%	-62.5%	-76.9%	0.0%	-66.7%	-66.7%	-66.7%	-72.2%	-29.9%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.6	10.9	8.9	7.6	3.7	15.8
FY '20 thru December	16.8	13.0	11.4	10.1	7.2	1.3	15.7
FY '21 thru December	17.8	16.0	10.8	7.7	5.5	3.7	17.1
# change '20 to '21	1.0	3.0	-0.6	-2.4	-1.7	2.4	1.4
% change '20 to '21	6.0%	23.1%	-5.3%	N/A	-23.6%	184.6%	8.9%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
297	14	311
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
305	15	319
319	19	337
301	16	317
-17	-3	-20
-5.5%	-14.4%	-6.0%

¹⁻¹¹ All footnotes are detailed on page 5.

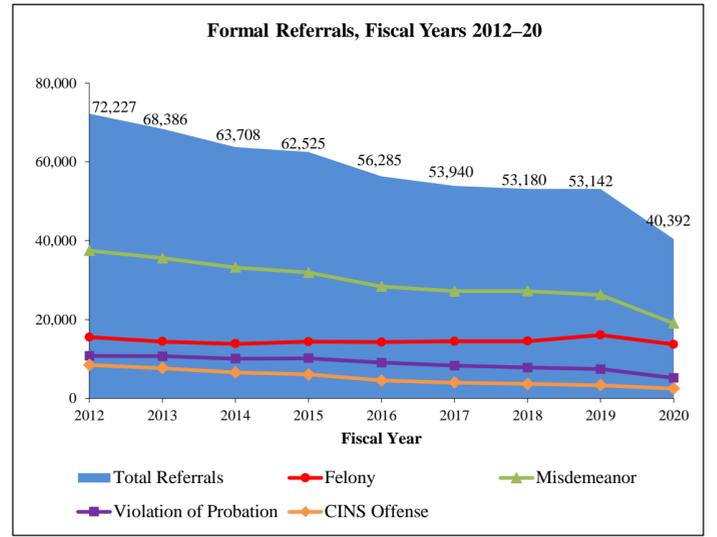
Capacity Adjustments and Other Notes:

- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

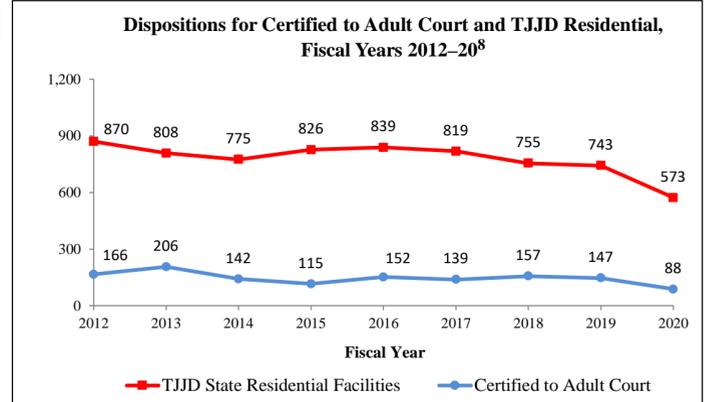
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2019	1,320	2,071	528	246	4,165
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	939	968	289	168	2,364
Oct-2020	941	1,072	273	144	2,430
Nov-2020	864	913	252	124	2,153
FY '20 thru Nov	4,222	6,335	1,845	850	13,252
FY '21 thru Nov	2,744	2,953	814	436	6,947
# change '20 to '21	-1,478	-3,382	-1,031	-414	-6,305
% change '20 to '21	-35.0%	-53.4%	-55.9%	-48.7%	-47.6%



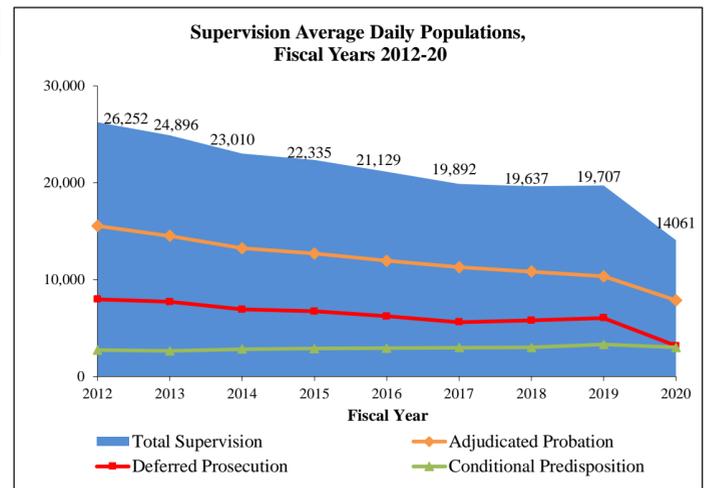
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	34	118	1,836	1,714	1,146	2,222	7,070



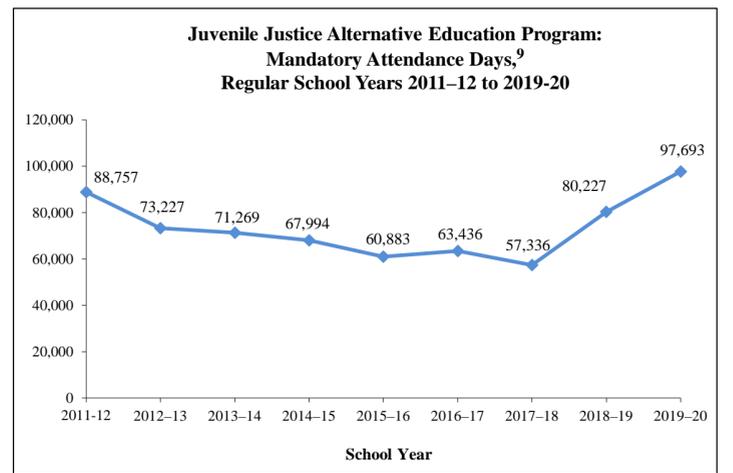
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,323	3,481	8,115	14,919	1,191	962	2,256
Aug-2020	3,012	3,177	7,872	14,061	1,162	944	2,180
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	1,070	2,068
Nov-2020	2,722	3,216	7,456	13,394	1,090	989	1,994



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	292	28	34	3,238



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data were not reported to LBB for October 2020 through January 2021. Population data have not been reported for December 2020. Capacity and population data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

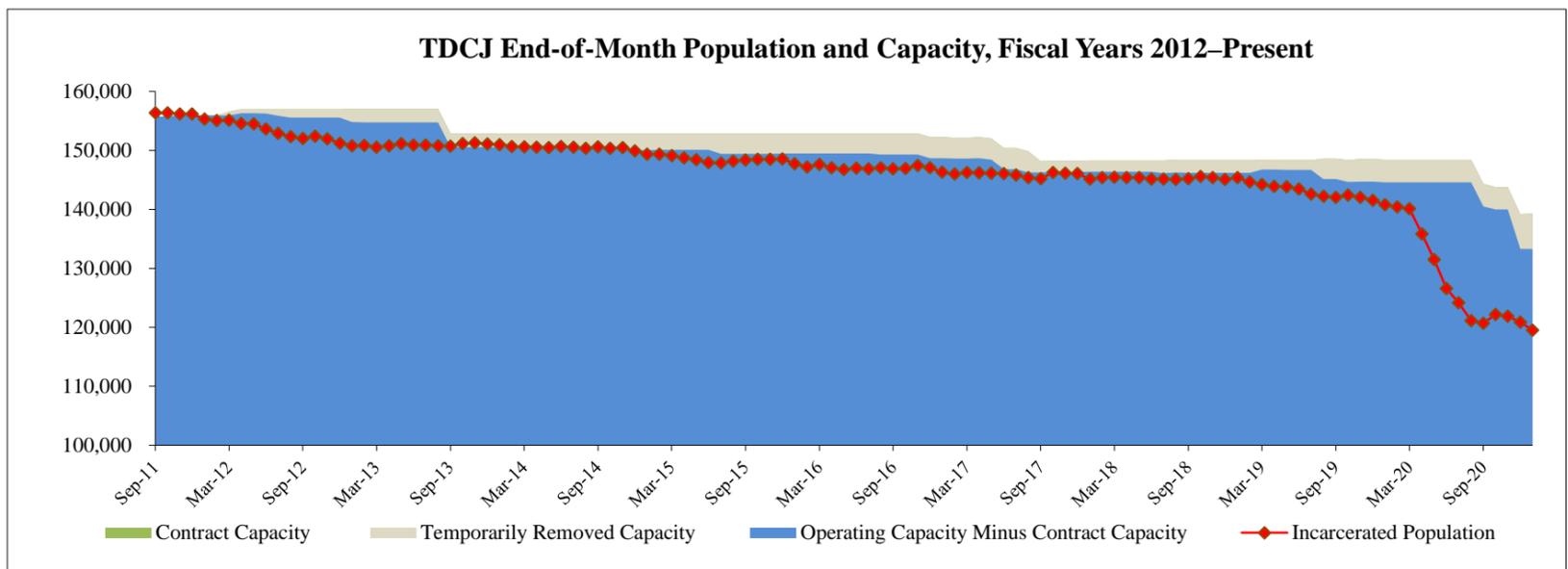
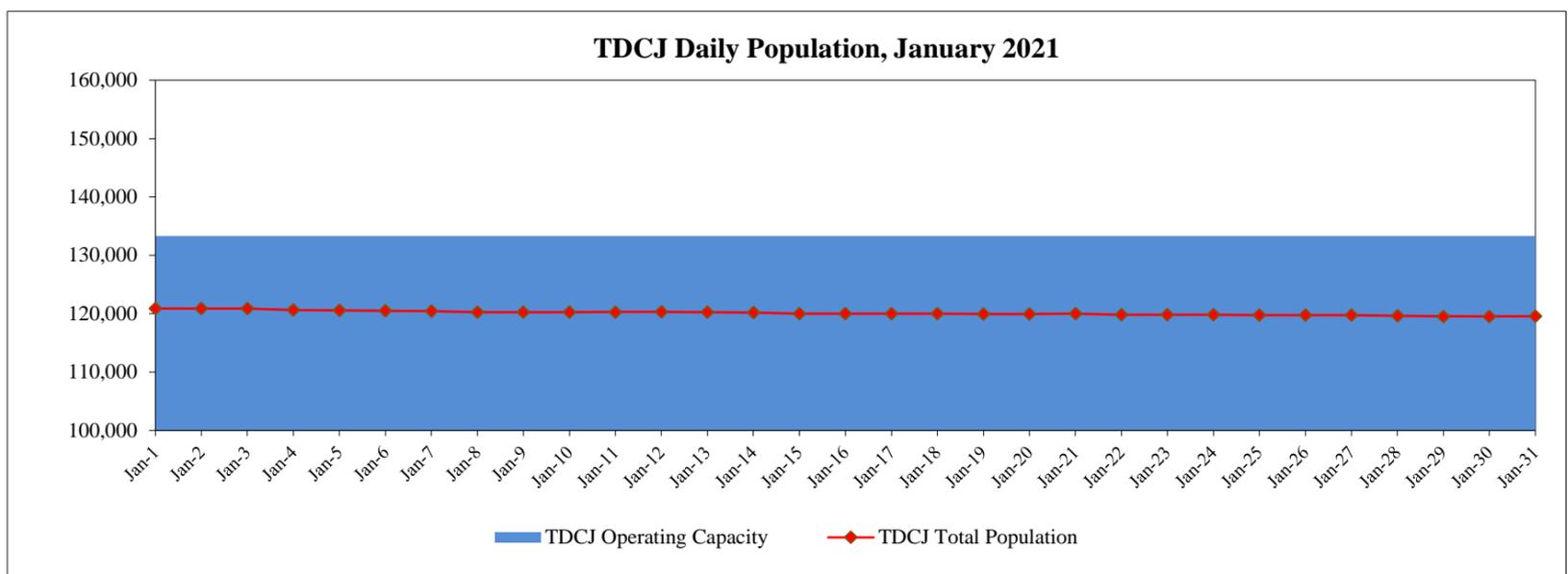
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of January 2021, 5,978 beds had been temporarily removed from on-line bed capacity (5,585 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of January 2021 was 3,085.

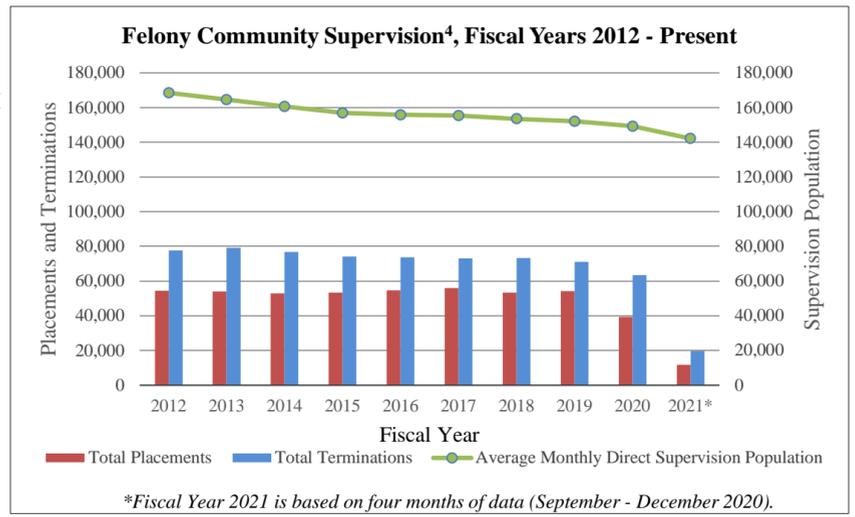
Capacity Adjustments and Other Notes:

- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.
- During January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.

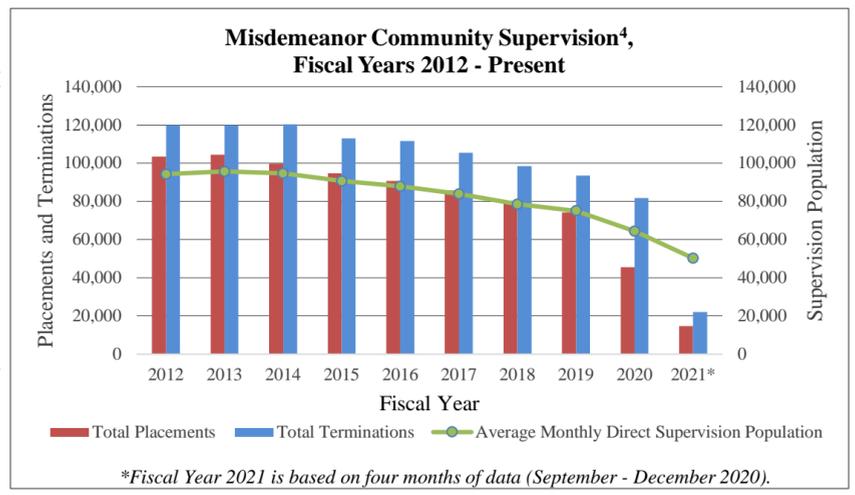
Monthly Tracking of Adult Correctional Population Indicators (February 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2020	151,928	69,574	Jan-2020	4,592	6,083
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Average	145,957	57,421	Total	33,992	39,643

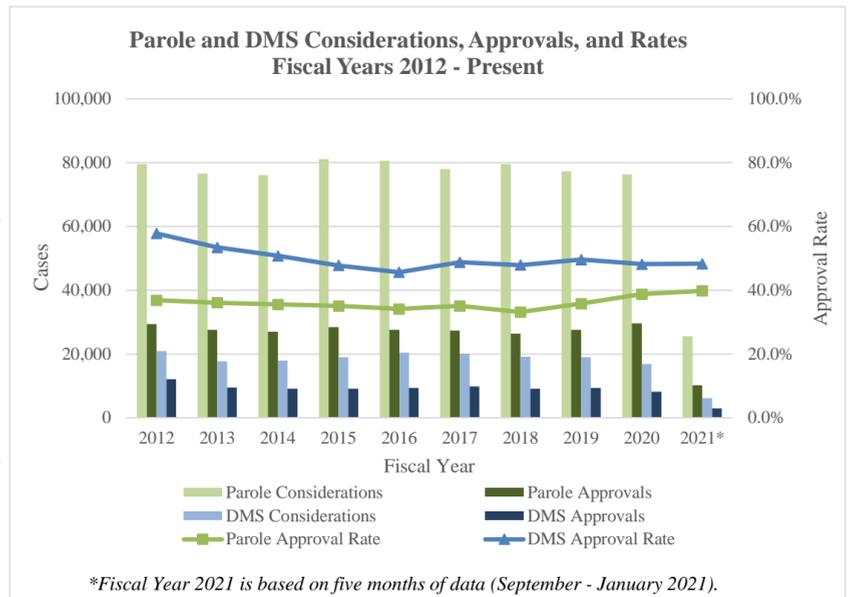


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2020	2,305	4,770	Jan-2020	1,777	1,344
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Total	27,151	52,223	Total	15,084	7,978



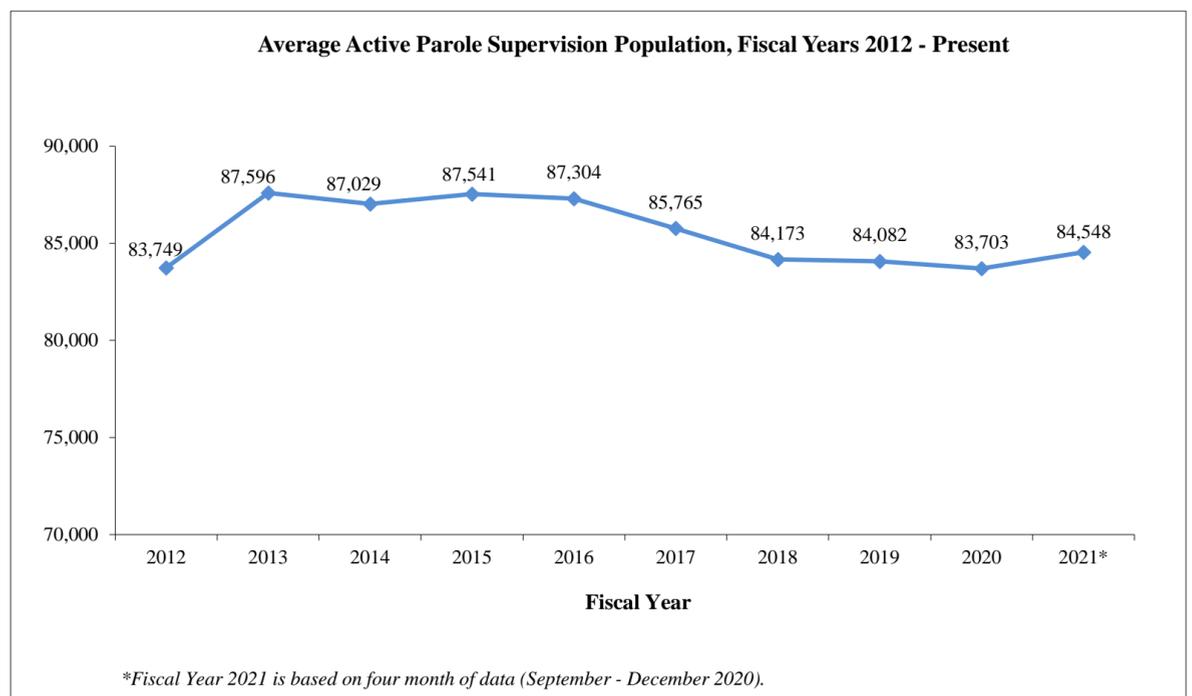
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Average	5,889	38.9%	Average	1,321	48.3%



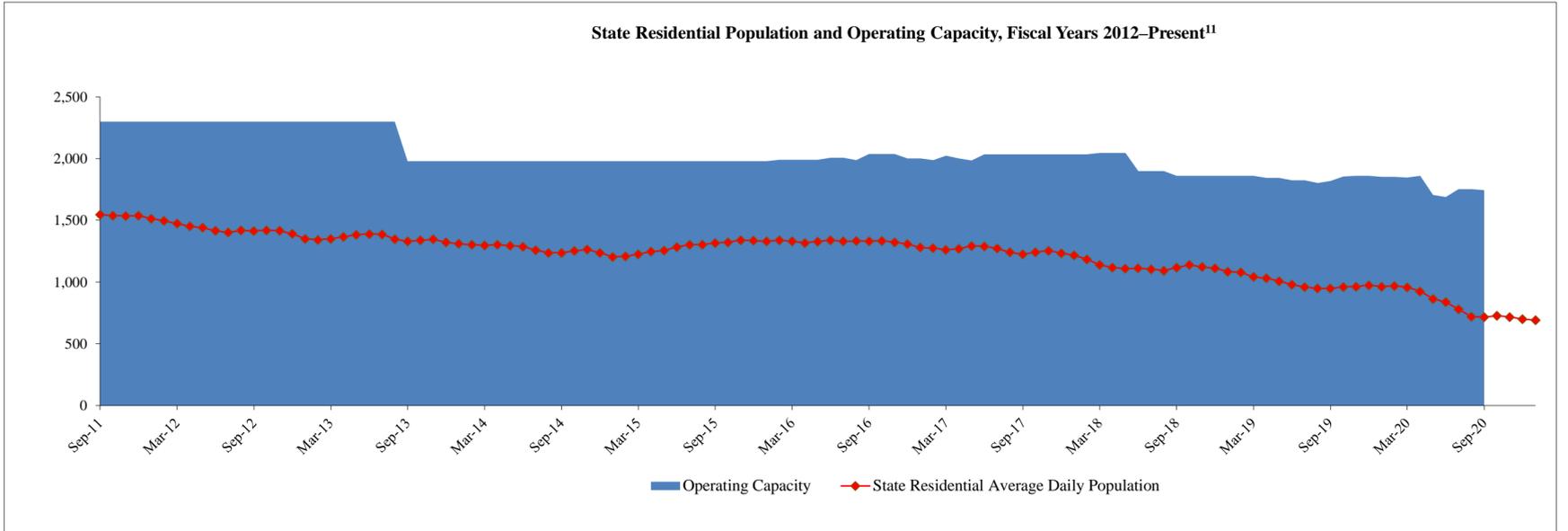
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	591	54	55	700
Jan-2021	588	49	58	694
FY '20 thru January	784	79	100	963
FY '21 thru January	595	59	58	711
# change '20 to '21 ¹⁰	-190	-20	-41	-252
% change '20 to '21 ¹⁰	-24.2%	-25.9%	-41.5%	-26.1%

Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	0	1	0	1	1	58
FY '20 thru January	62	223	285	5	11	16	4	5	1	10	20	331
FY '21 thru January	54	173	227	0	3	3	4	4	2	10	6	246
# change '20 to '21	-8	-50	-58	-5	-8	-13	0	-1	1	0	-14	-85
% change '20 to '21	-12.9%	-22.4%	-20.4%	-100.0%	-72.7%	-81.3%	0.0%	-66.7%	-66.7%	-66.7%	-70.0%	-25.7%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2	
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0	
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9	
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1	
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0	
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1	
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5	
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0	
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7	
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0	
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8	
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9 ⁹	18.5	
FY '20 thru January	16.7	12.7	9.1	9.5	7.2	1.4	15.6	
FY '21 thru January	18.0	16.0	10.8	7.6	5.5	6.8	17.3	
# change '20 to '21	1.3	3.4	1.7	-1.9	-1.7	5.4	1.7	
% change '20 to '21	7.8%	26.7%	18.7%	N/A	-23.6%	385.7%	10.9%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
287	15	302
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	15	319
289	15	304
314	18	332
299	16	314
-16	-2	-17
-5.0%	-10.8%	-5.3%

¹⁻¹¹ All footnotes are detailed on page 5.

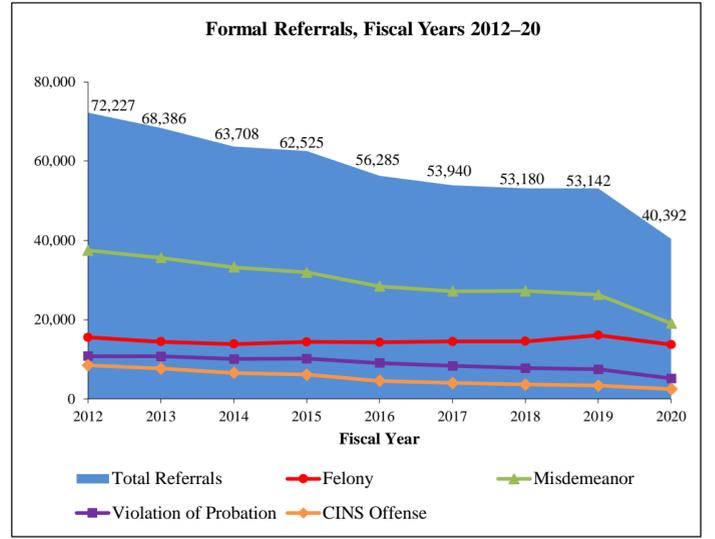
Capacity Adjustments and Other Notes:

- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

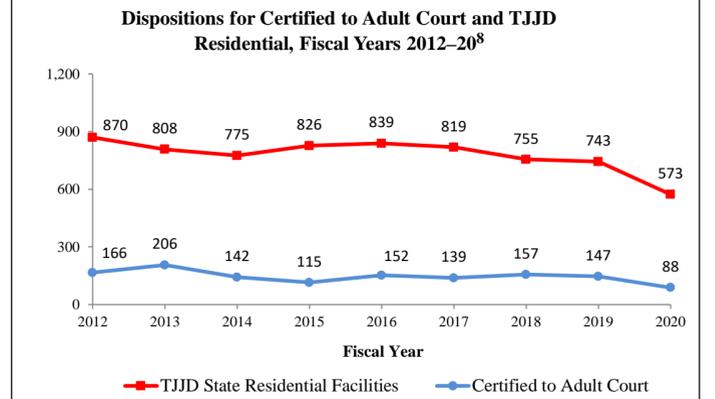
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2020	1,496	2,462	664	320	4,942
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	940	973	289	168	2,370
Oct-2020	950	1,079	280	145	2,454
Nov-2020	873	928	262	123	2,186
Dec-2020	799	855	224	146	2,024
FY '20 thru Dec	5,542	8,406	2,373	1,096	17,417
FY '21 thru Dec	3,562	3,835	1,055	582	9,034
# change '20 to '21	-1,980	-4,571	-1,318	-514	-8,383
% change '20 to '21	-35.7%	-54.4%	-55.5%	-46.9%	-48.1%



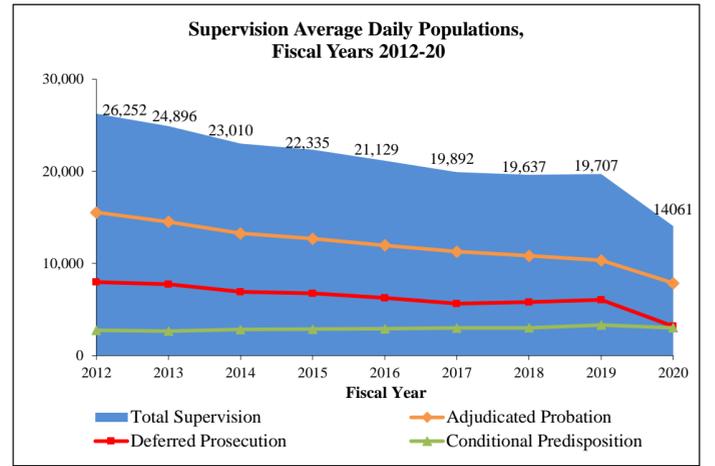
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	34	120	1,845	1,730	1,156	2,257	7,142



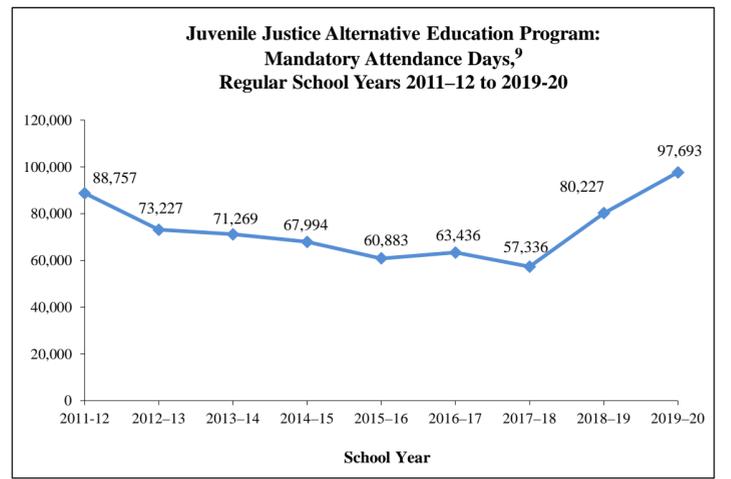
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jan-2020	3,592	5,122	9,914	18,628	1,262	1,412	2,532
Feb-2020	3,652	5,155	9,908	18,715	1,255	1,416	2,615
Mar-2020	3,785	5,186	9,785	18,756	1,227	1,394	2,640
Apr-2020	3,835	4,681	9,238	17,754	1,227	1,243	2,495
May-2020	3,794	4,161	8,713	16,668	1,208	1,166	2,421
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,731	3,205	7,276	13,212	1,063	988	2,012



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearing.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data were not reported to LBB for October 2020 through January 2021. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

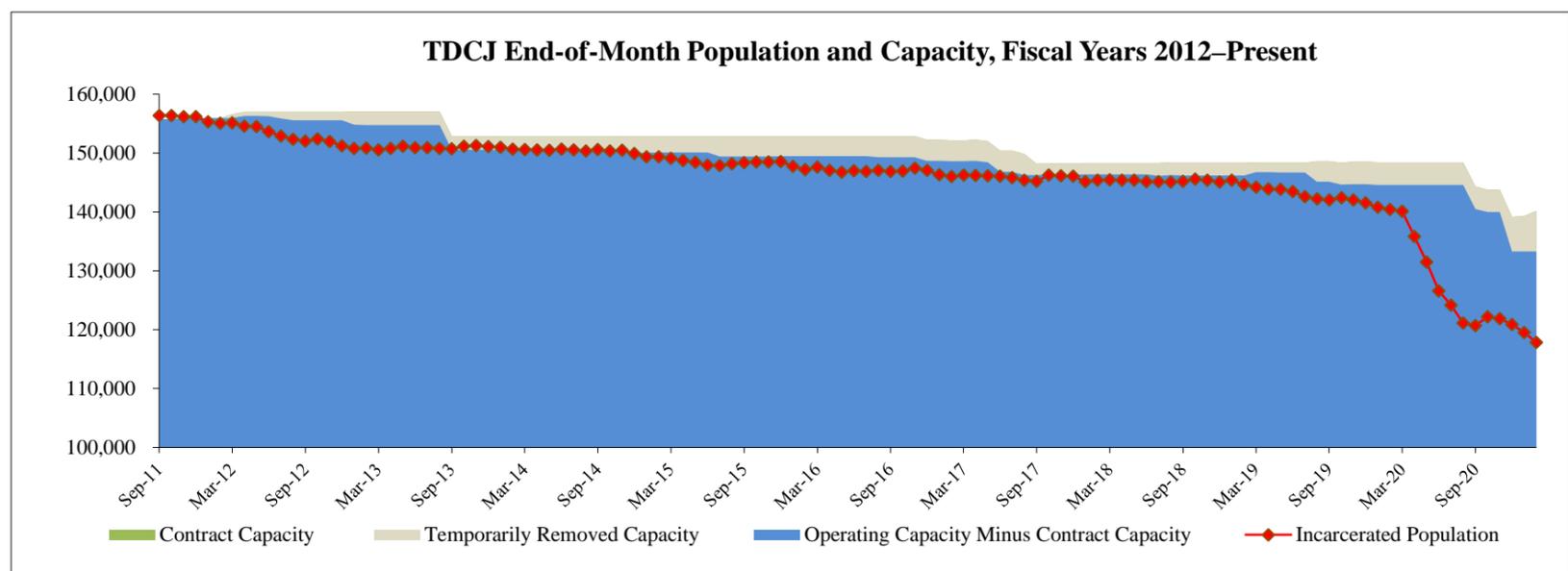
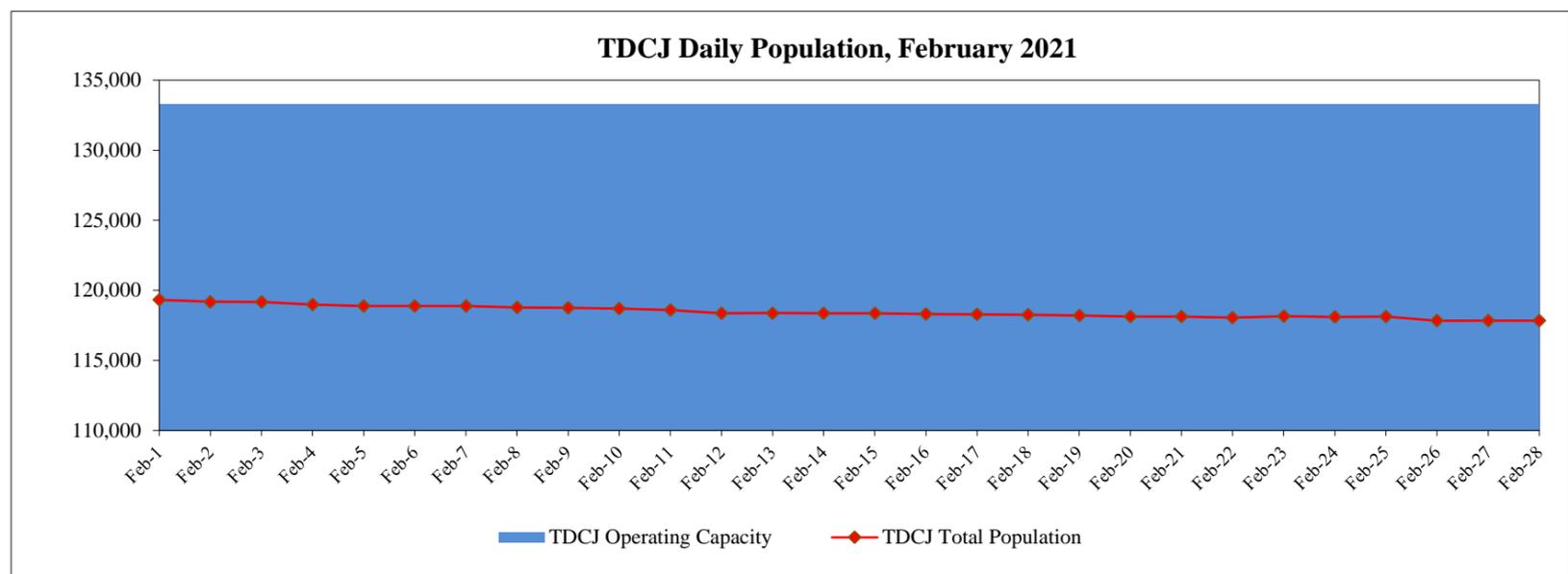
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of February 2021, 6,842 beds had been temporarily removed from on-line bed capacity (6,449 due to staffing shortages, 353 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of February 2021 was 3,085.

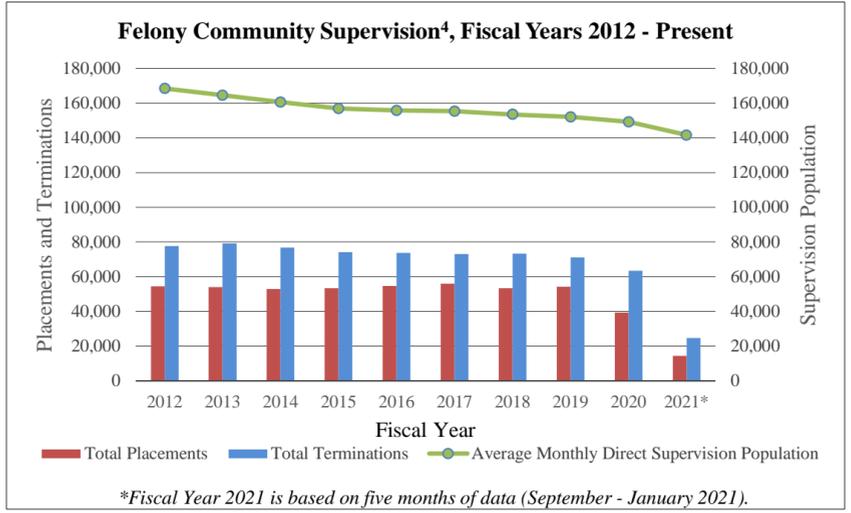
Capacity Adjustments and Other Notes:

- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.

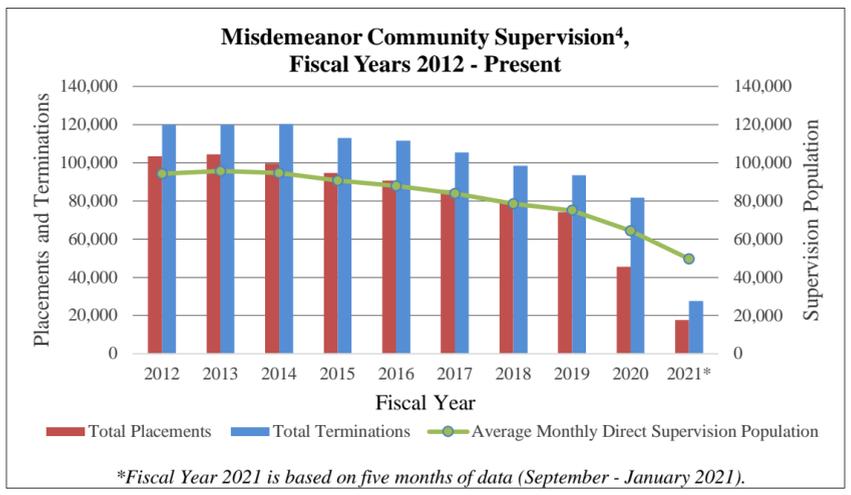
Monthly Tracking of Adult Correctional Population Indicators (March 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2020	152,162	69,286	Feb-2020	4,327	5,455
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Average	144,955	55,572	Total	32,006	36,550

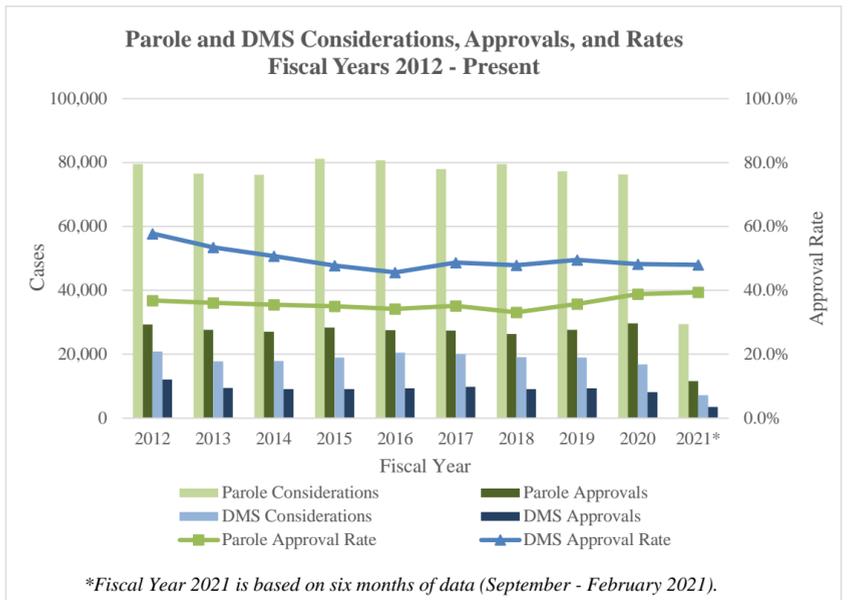


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2020	2,178	4,676	Feb-2020	1,849	1,195
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Total	27,102	51,394	Total	14,451	7,175



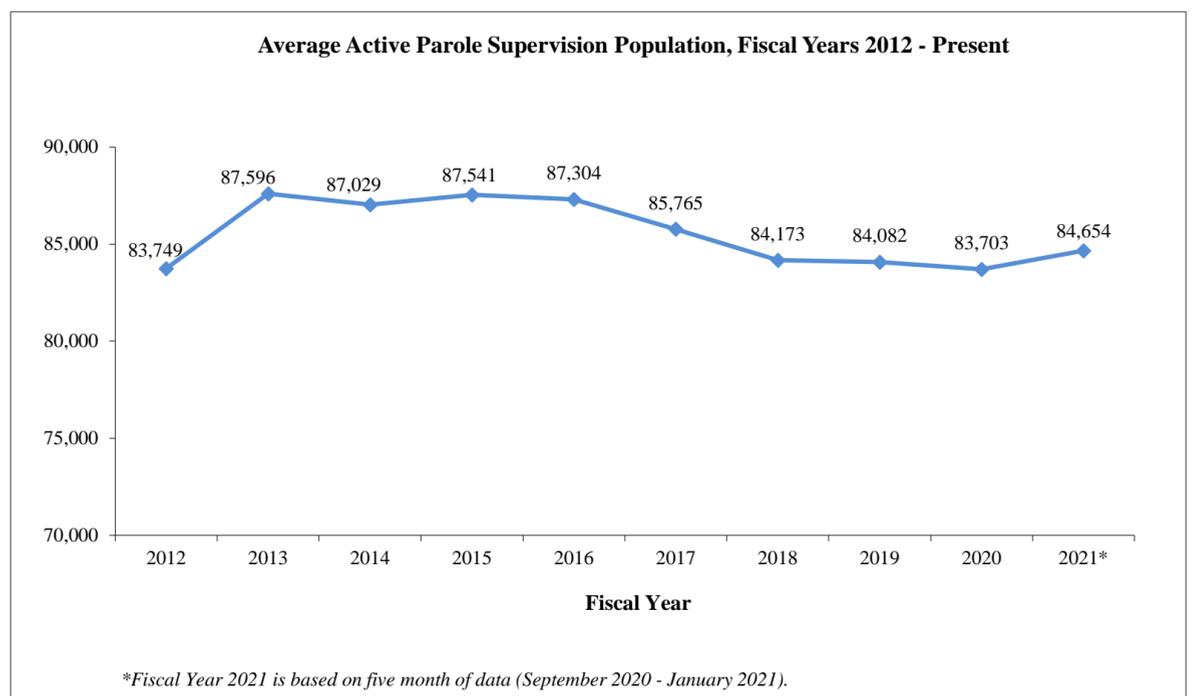
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,896	36.6%	Feb-2021	1,121	46.0%
Average	5,694	38.7%	Average	1,307	48.1%



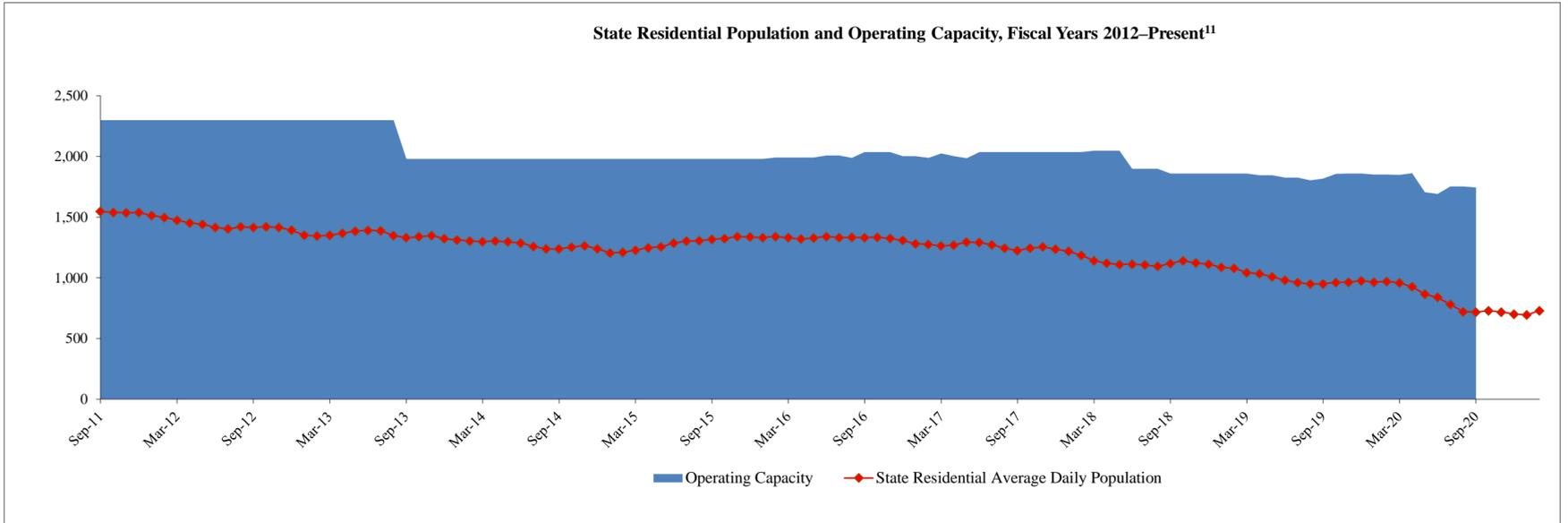
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	44	55	728
FY '20 thru February	786	80	98	964
FY '21 thru February	600	56	58	714
# change '20 to '21 ¹⁰	-186	-24	-40	-250
% change '20 to '21 ¹⁰	-23.7%	-29.6%	-41.1%	-25.9%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
FY '20 thru February	70	256	326	5	12	17	5	6	2	13	23	379
FY '21 thru February	69	213	282	0	4	4	5	5	3	13	6	305
# change '20 to '21	-1	-43	-44	-5	-8	-13	0	-1	1	0	-17	-74
% change '20 to '21	-1.4%	-16.8%	-13.5%	-100.0%	-66.7%	-76.5%	0.0%	-66.7%	-66.7%	-66.7%	-73.9%	-19.5%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	10.0	18.5
Feb-2021	17.9	29.65 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
FY '20 thru February	16.9	12.4	9.7	9.4	7.2	1.4	15.7
FY '21 thru February	18.0	18.2	10.5	7.6	5.5	3.2	17.4
# change '20 to '21	1.1	5.7	0.8	-1.8	-1.7	1.8	1.7
% change '20 to '21	6.5%	46.0%	8.2%	N/A	-23.6%	128.6%	10.8%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
281	13	294
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	16	320
290	16	306
270	15	284
310	17	327
294	16	310
-16	-1	-17
-5.0%	-7.3%	-5.2%

¹⁻¹¹ All footnotes are detailed on page 5.

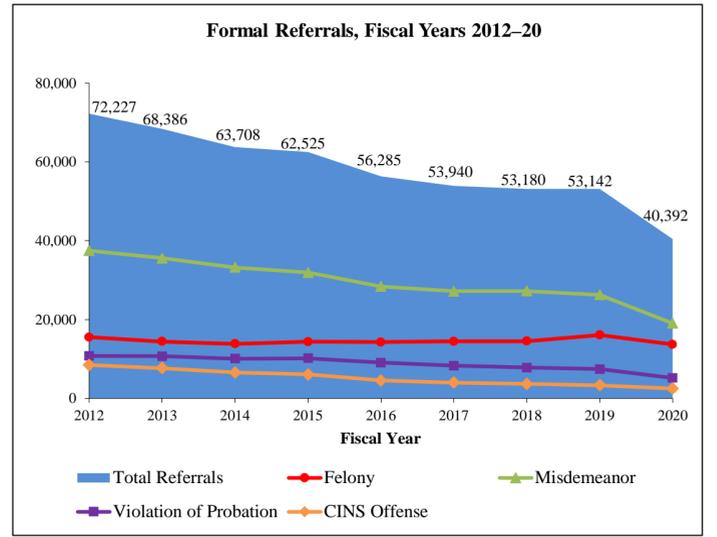
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

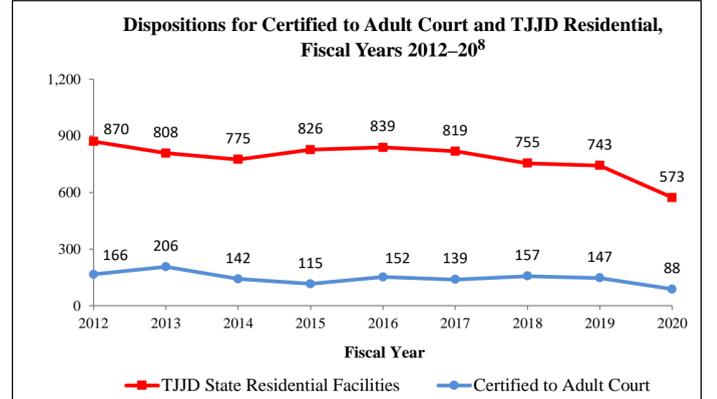
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-2020	1,511	2,373	618	296	4,798
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	941	978	289	171	2,379
Oct-2020	953	1,083	281	146	2,463
Nov-2020	876	941	267	124	2,208
Dec-2020	811	865	228	146	2,050
Jan-2021	911	952	279	144	2,286
FY '20 thru Jan	7,038	10,868	3,037	1,416	22,359
FY '21 thru Jan	4,492	4,819	1,344	731	11,386
# change '20 to '21	-2,546	-6,049	-1,693	-685	-10,973
% change '20 to '21	-36.2%	-55.7%	-55.7%	-48.4%	-49.1%



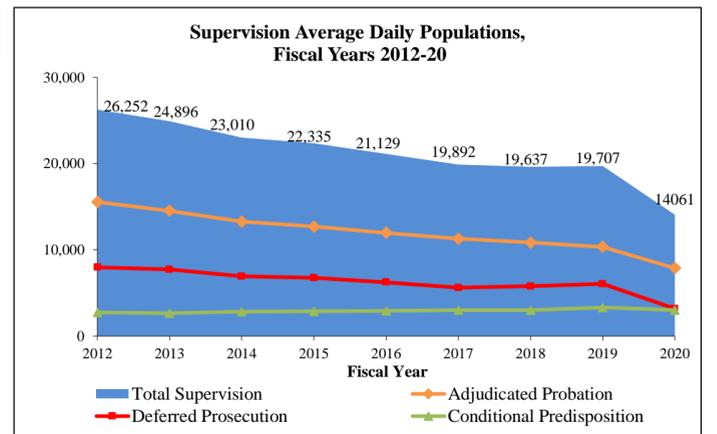
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	159	2,787	3,178	2,591	3,506	12,242
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,850	1,727	1,170	2,286	7,188



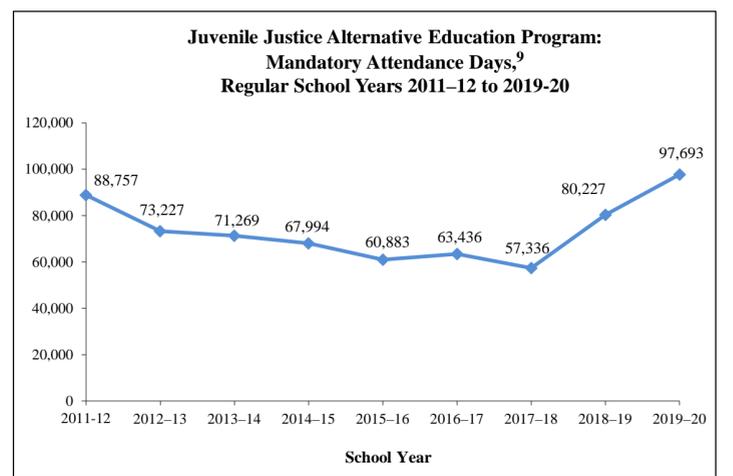
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-2020	3,652	5,155	9,908	18,715	1,255	1,416	2,615
Mar-2020	3,785	5,186	9,785	18,756	1,227	1,394	2,640
Apr-2020	3,835	4,681	9,238	17,754	1,227	1,243	2,495
May-2020	3,794	4,161	8,713	16,668	1,208	1,166	2,421
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,215	1,086	988	2,024
Jan-2021	2,782	3,147	7,068	12,997	1,030	967	1,964



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	307	59	41	3,747



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ Capacity data were not reported to LBB for October 2020 through January 2021. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

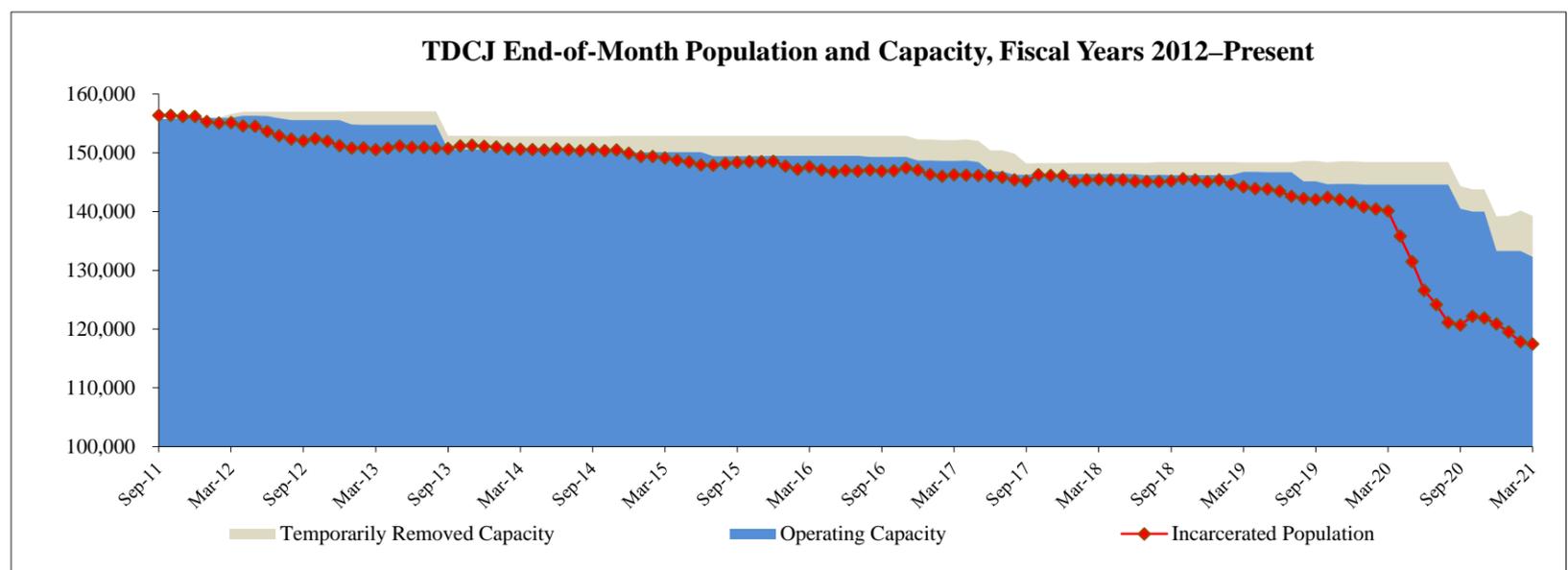
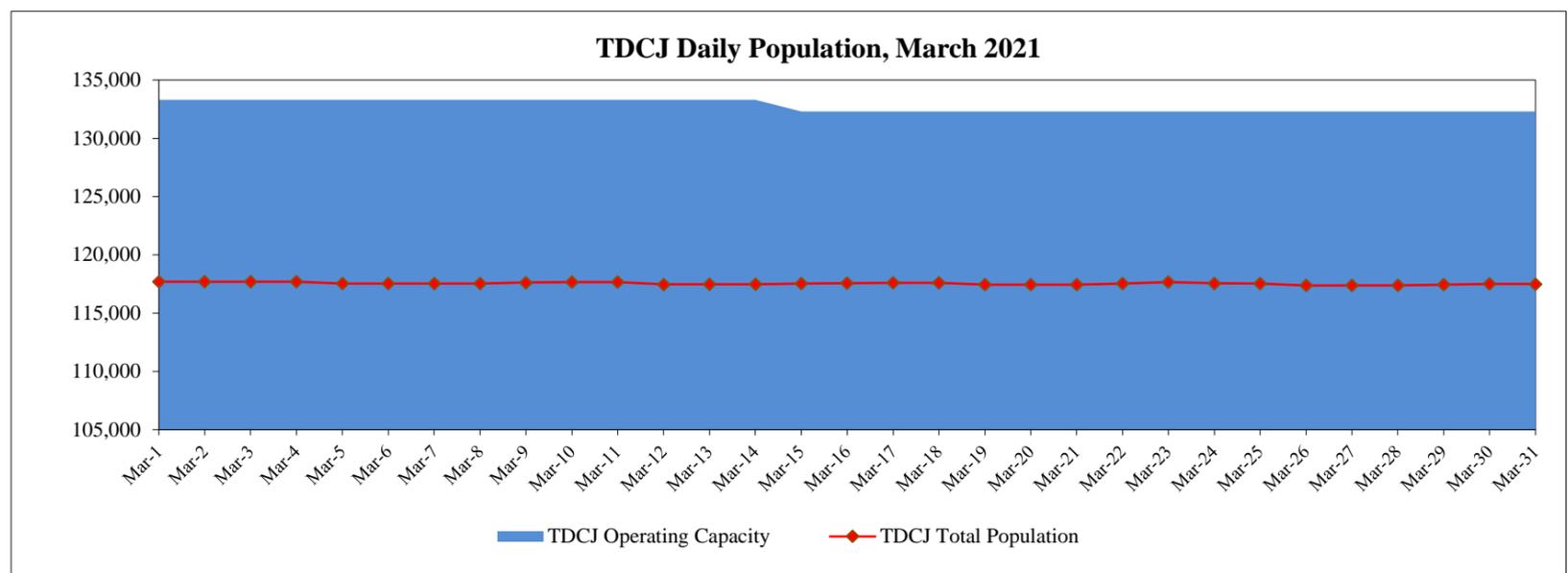
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of March 2021, 6,916 beds had been temporarily removed from on-line bed capacity (6,709 due to staffing shortages, 167 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of March 2021 was 3,085.

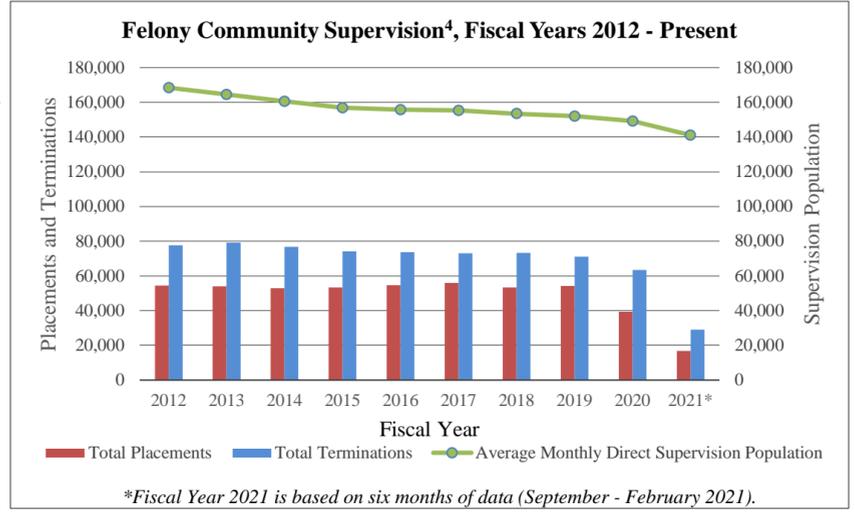
Recent Capacity Adjustments and Other Notes:

- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.

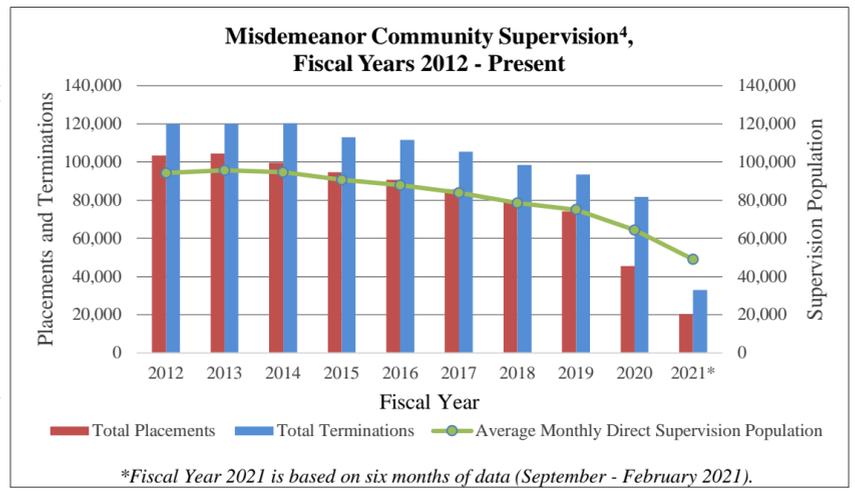
Monthly Tracking of Adult Correctional Population Indicators (April 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2020	150,702	66,861	Mar-2020	2,938	2,645
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Average	143,792	53,620	Total	29,911	33,810

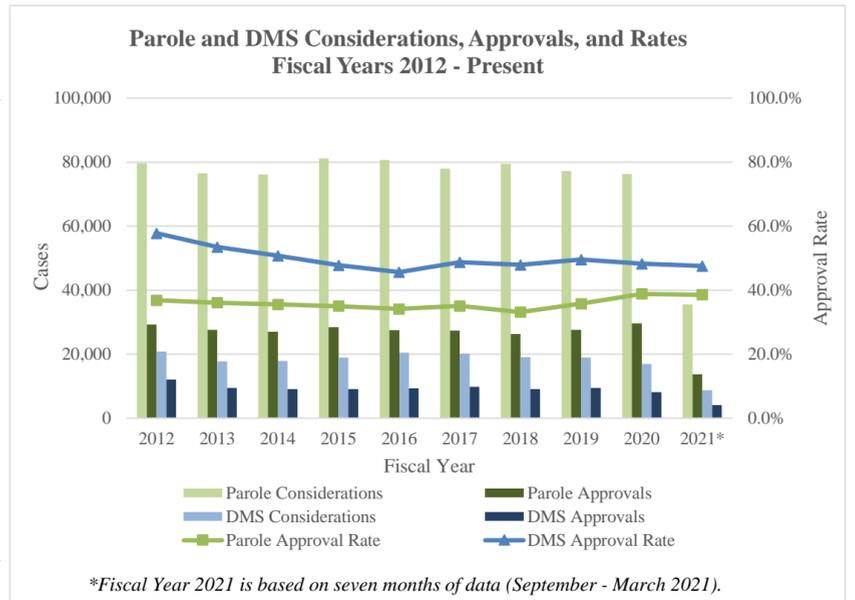


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2020	2,497	4,713	Mar-2020	1,458	822
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Total	26,979	50,496	Total	13,628	6,407



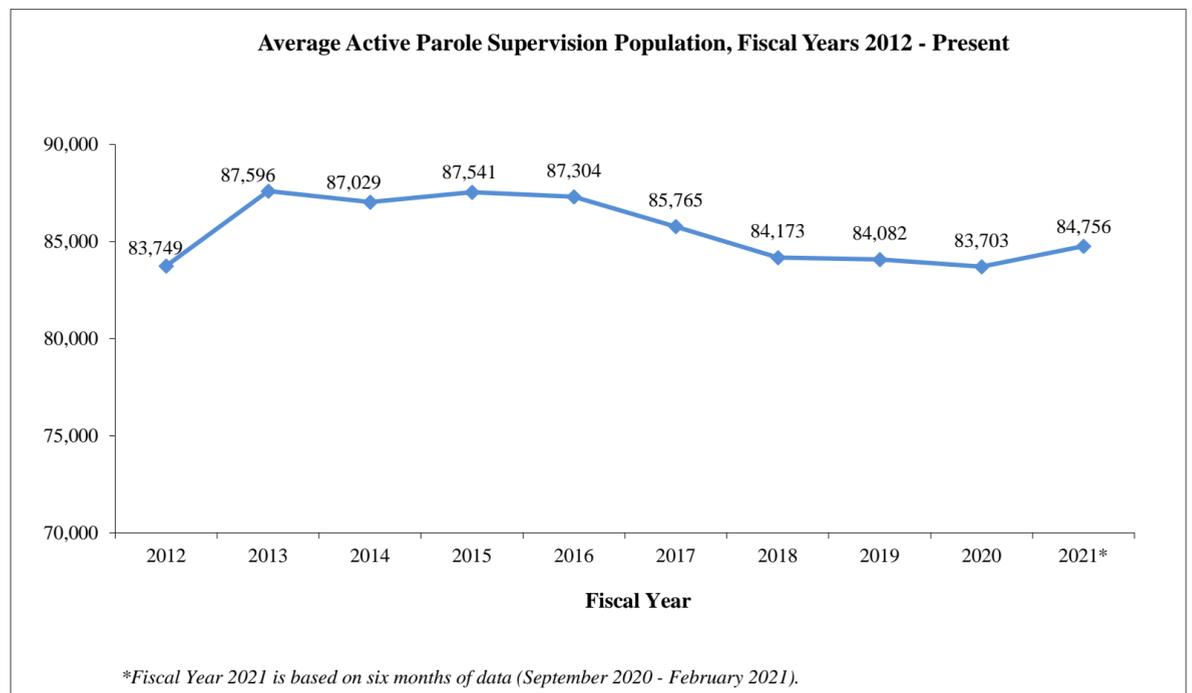
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Average	5,612	38.3%	Average	1,280	47.8%

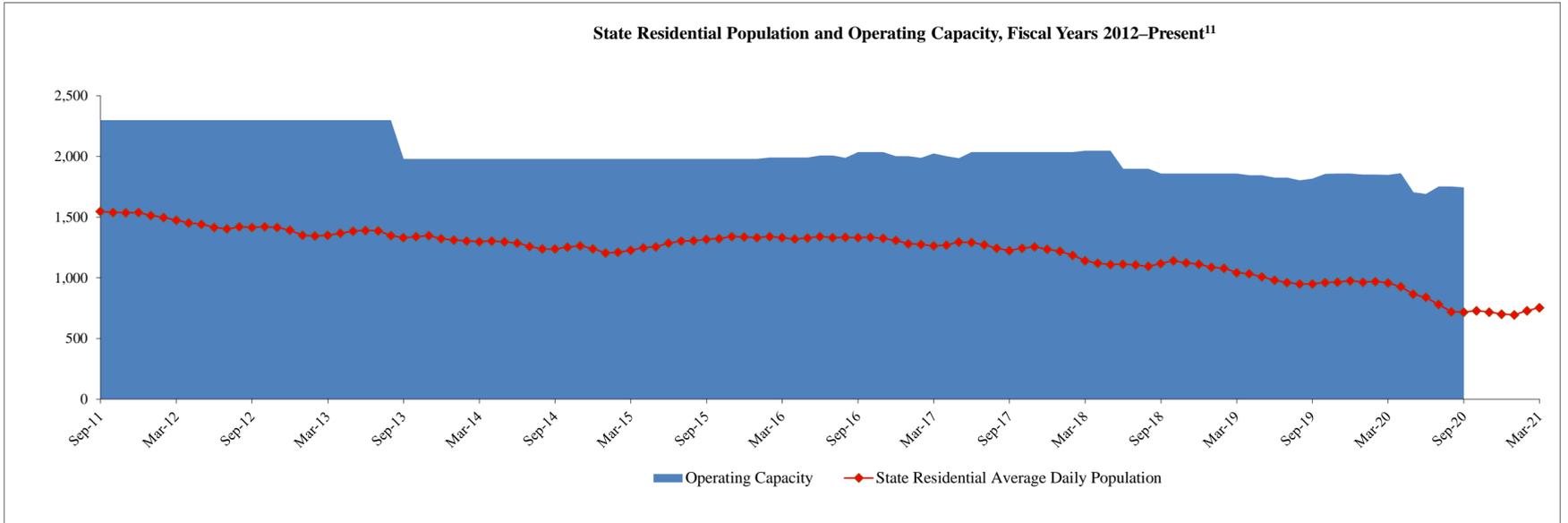


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	55	51	753
FY '20 thru March	787	81	95	963
FY '21 thru March	607	56	57	720
# change '20 to '21 ¹⁰	-180	-25	-38	-243
% change '20 to '21 ¹⁰	-22.9%	-30.6%	-40.4%	-25.3%

Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
FY '20 thru March	82	293	375	5	12	17	6	8	3	17	26	435
FY '21 thru March	81	258	339	0	4	4	7	9	4	20	6	369
# change '20 to '21	-1	-35	-36	-5	-8	-13	1	1	1	3	-20	-66
% change '20 to '21	-1.2%	-11.9%	-9.6%	-100.0%	-66.7%	-76.5%	16.7%	-66.7%	-66.7%	-66.7%	-76.9%	-15.2%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9	
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1	
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0	
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1	
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5	
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0	
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7	
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0	
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8	
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	10.0	18.5	
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7	
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3	3.4	N/A (No Releases)	18.4	
FY '20 thru March	17.2	11.8	10.4	8.8	7.2	1.4	16.1	
FY '21 thru February	18.1	18.2	10.5	8.3	4.8	6.1	17.5	
# change '20 to '21	0.9	6.4	0.1	-0.5	-2.4	4.7	1.4	
% change '20 to '21	5.2%	54.2%	1.0%	N/A	-33.3%	335.7%	8.7%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
283	16	299
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	16	320
290	16	306
270	15	285
255	14	268
306	17	322
289	16	304
-17	-1	-18
-5.6%	-6.3%	-5.6%

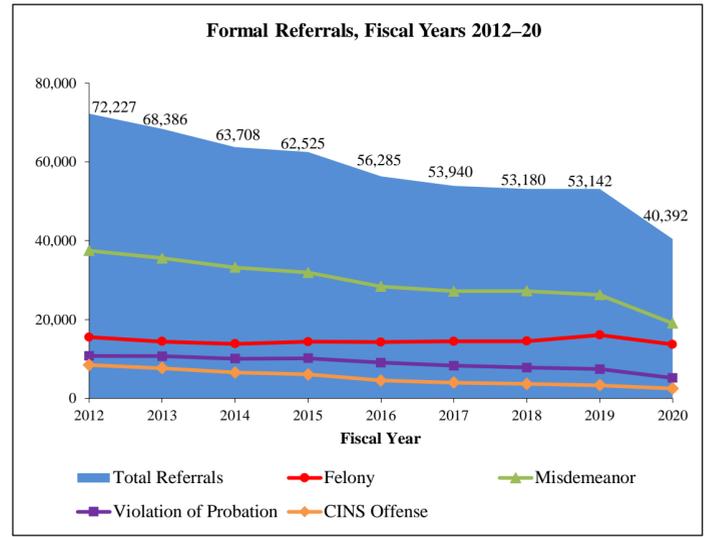
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

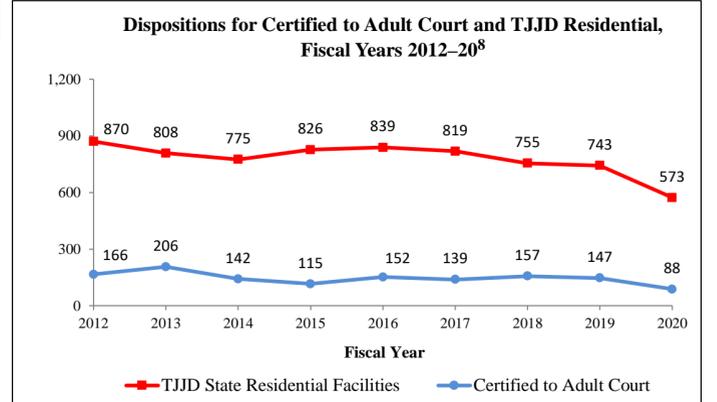
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2020	1,094	1,597	403	211	3,305
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	945	979	289	172	2,385
Oct-2020	958	1,090	282	146	2,476
Nov-2020	883	949	268	124	2,224
Dec-2020	817	869	231	147	2,064
Jan-2021	926	970	287	145	2,328
Feb-2021	807	900	225	138	2,070
FY '20 thru Feb	8,549	13,241	3,655	1,712	27,157
FY '21 thru Feb	5,336	5,757	1,582	872	13,547
# change '20 to '21	-3,213	-7,484	-2,073	-840	-13,610
% change '20 to '21	-37.6%	-56.5%	-56.7%	-49.1%	-50.1%



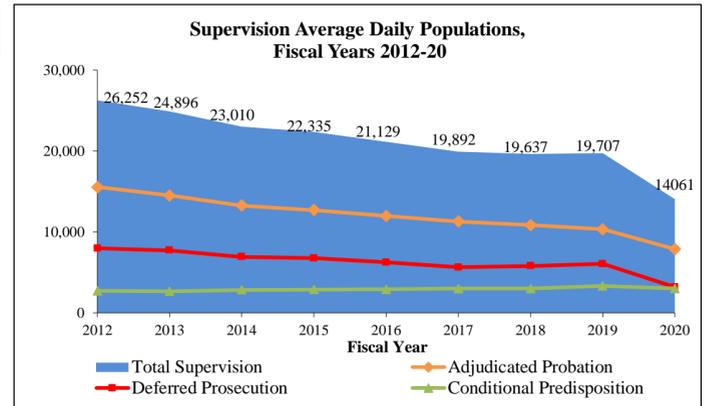
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,860	1,735	1,179	2,310	7,239
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	29	104	1,471	1,625	1,067	1,925	6,221



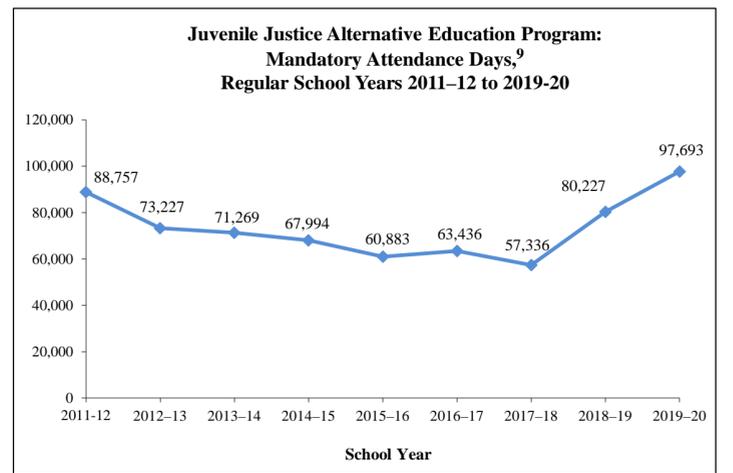
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Mar-2020	3,785	5,186	9,785	18,756	1,227	1,394	2,640
Apr-2020	3,835	4,681	9,238	17,754	1,227	1,243	2,495
May-2020	3,794	4,161	8,713	16,668	1,208	1,166	2,421
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,215	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,750	3,172	6,847	12,769	975	991	1,926



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	310	33	29	3,284



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

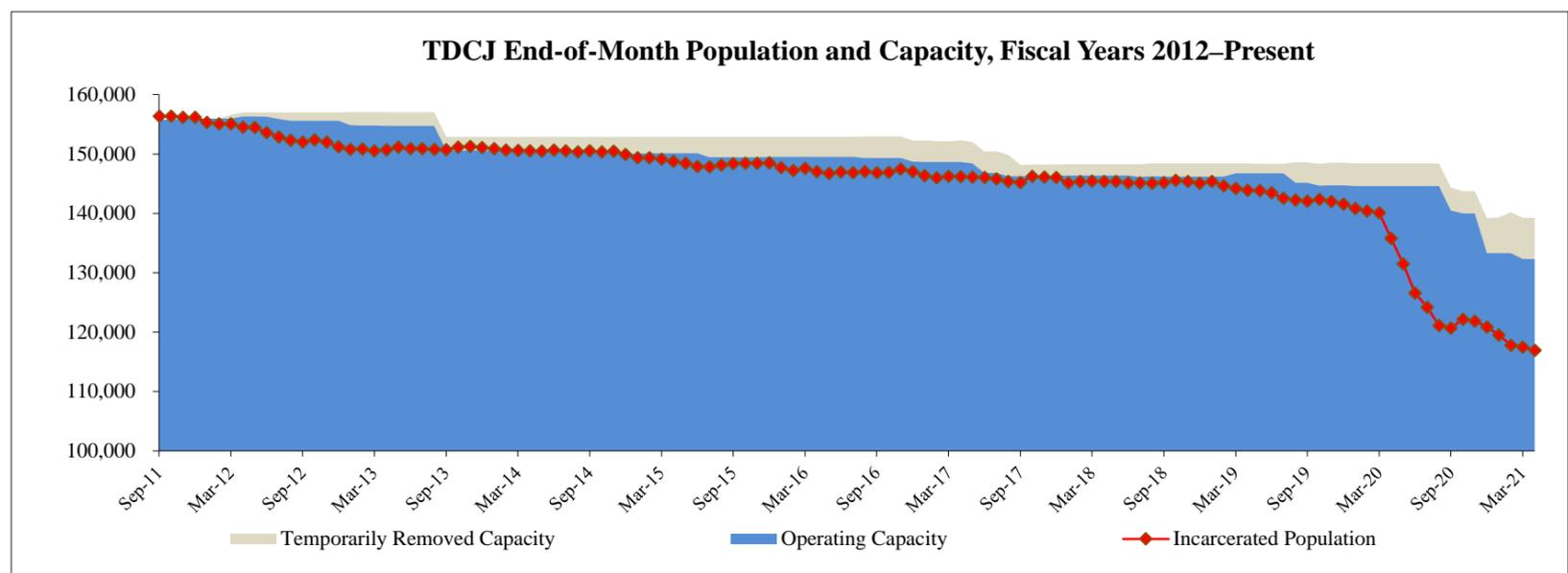
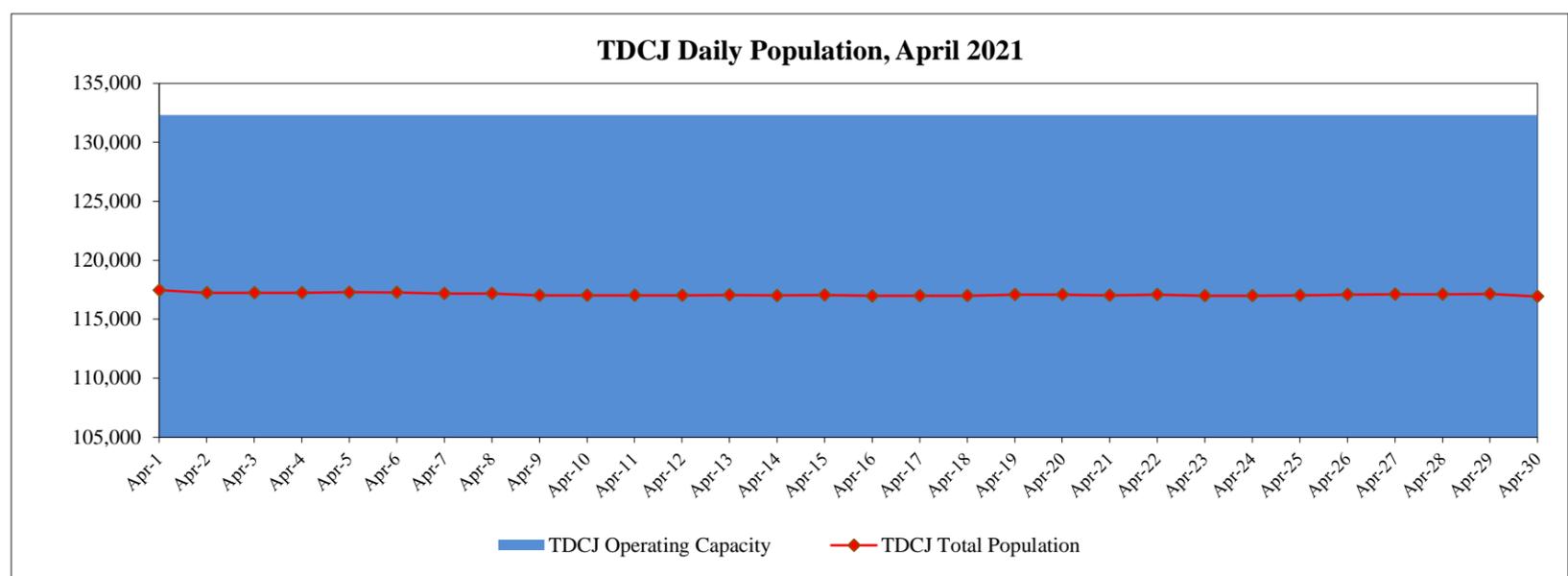
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↓ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of April 2021, 6,916 beds had been temporarily removed from on-line bed capacity (6,709 due to staffing shortages, 167 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of April 2021 was 3,085.

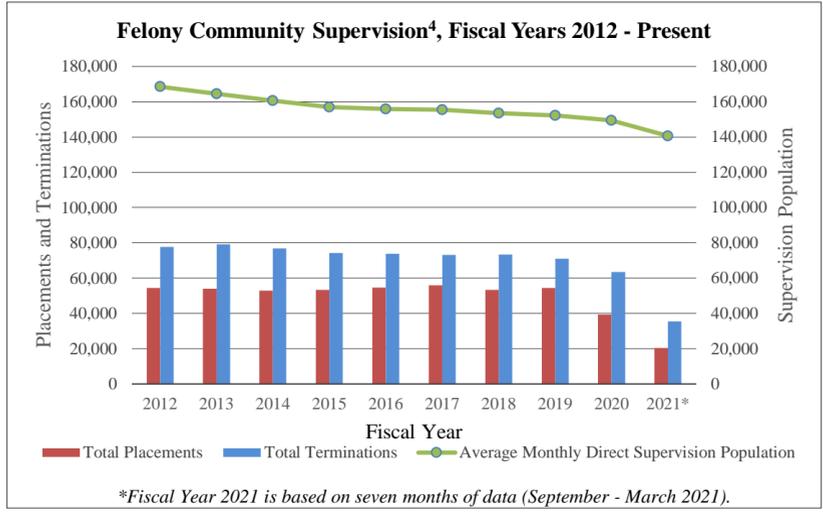
Recent Capacity Adjustments and Other Notes:

- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.

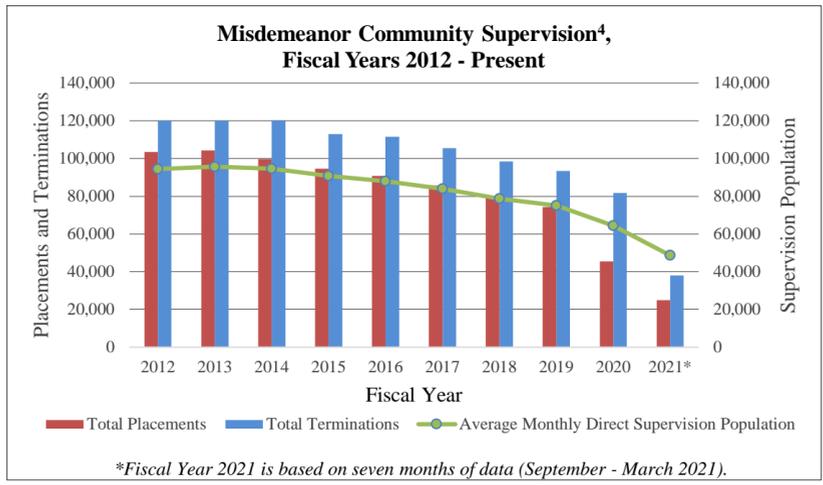
Monthly Tracking of Adult Correctional Population Indicators (May 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2020	148,386	62,278	Apr-2020	1,223	320
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Average	142,693	51,908	Total	30,746	35,517

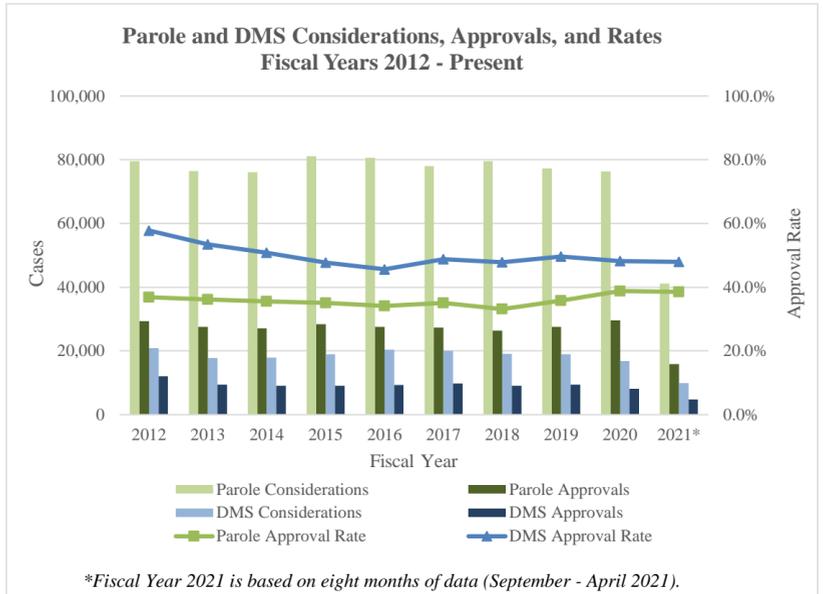


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2020	2,342	4,898	Apr-2020	829	264
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Total	27,213	49,147	Total	13,798	6,298



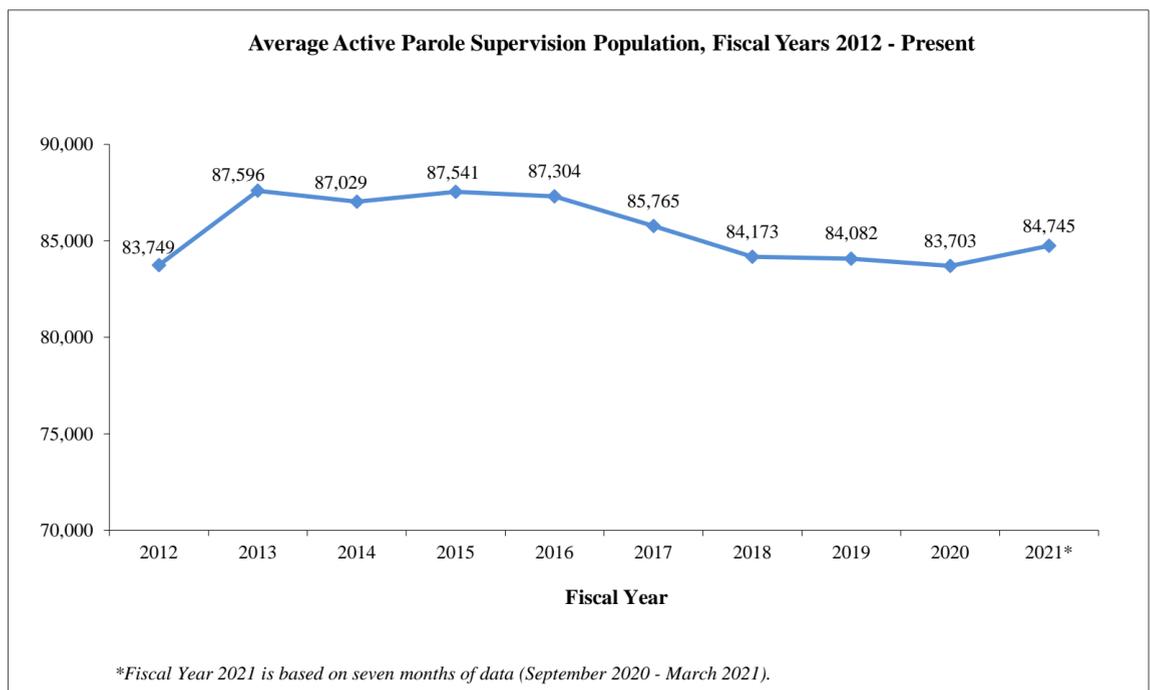
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
Average	5,630	38.1%	Average	1,268	48.1%



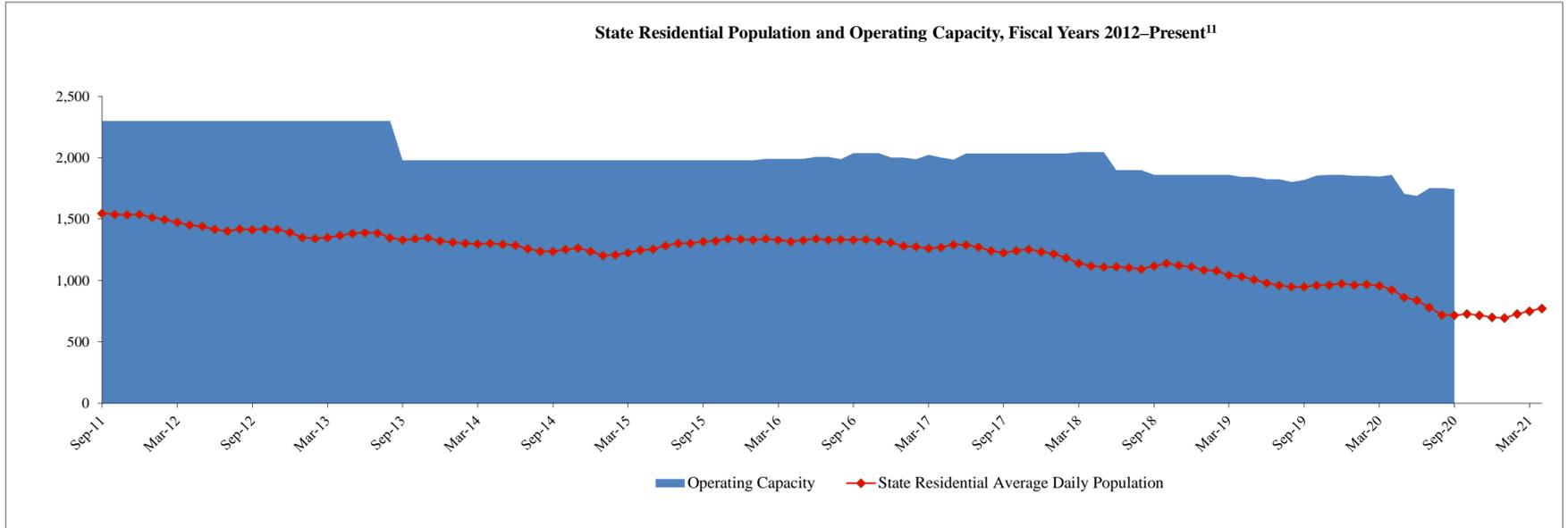
Parole Supervision Population

Active Parole Supervision Population		
Month/Year	Total Population (End-of-Month)	
Apr-2020	83,384	↓
May-2020	83,442	↑
Jun-2020	83,423	↓
Jul-2020	83,282	↓
Aug-2020	83,891	↑
Sep-2020	84,328	↑
Oct-2020	84,408	↑
Nov-2020	84,688	↑
Dec-2020	84,769	↑
Jan-2021	85,079	↑
Feb-2021	85,263	↑
Mar-2021	84,680	↓



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	62	53	774
FY '20 thru April	785	82	92	959
FY '21 thru April	613	57	56	726
# change '20 to '21 ¹⁰	-171	-25	-36	-232
% change '20 to '21 ¹⁰	-21.8%	-30.5%	-39.1%	-24.2%

Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	1	4	2	57
FY '20 thru April	84	300	384	5	12	17	6	9	3	18	27	446
FY '21 thru April	97	291	388	2	4	6	9	10	5	24	8	426
# change '20 to '21	13	-9	4	-3	-8	-11	3	1	2	6	-19	-20
% change '20 to '21	15.5%	-3.0%	1.0%	-60.0%	-66.7%	-64.7%	50.0%	-66.7%	-66.7%	-66.7%	-70.4%	-4.5%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	10.0	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.0
FY '20 thru April	16.8	11.6	10.4	7.8	7.2	1.7	15.6
FY '21 thru April	18.3	18.2	9.9	8.3	5.3	6.1	17.6
# change '20 to '21	1.5	6.6	-0.5	0.5	-1.9	4.4	2.0
% change '20 to '21	8.9%	57.1%	-4.8%	6.4%	-26.4%	258.8%	12.8%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
307	18	325
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	15	319
289	16	305
269	15	284
253	14	267
240	15	255
303	17	320
282	15	298
-21	-1	-22
-6.9%	-6.8%	-6.9%

¹⁻¹¹ All footnotes are detailed on page 5.

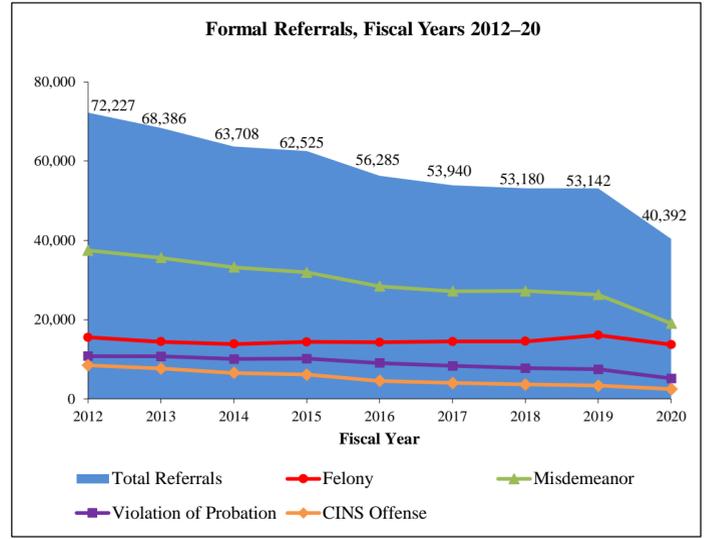
Capacity Adjustments and Other Notes:

- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

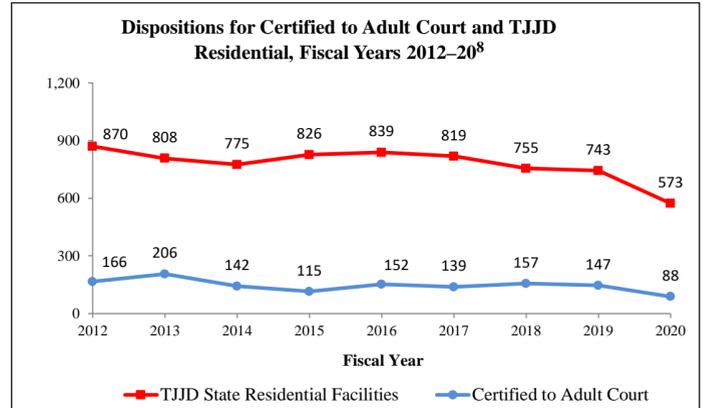
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2020	702	708	170	95	1,675
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	950	986	292	171	2,399
Oct-2020	961	1,092	285	147	2,485
Nov-2020	889	948	272	118	2,227
Dec-2020	819	868	231	144	2,062
Jan-2021	932	978	292	149	2,351
Feb-2021	820	911	231	139	2,101
Mar-2021	1,037	1,229	308	160	2,734
FY '20 thru Mar	9,643	14,838	4,058	1,923	30,462
FY '21 thru Mar	6,408	7,012	1,911	1,028	16,359
# change '20 to '21	-3,235	-7,826	-2,147	-895	-14,103
% change '20 to '21	-33.5%	-52.7%	-52.9%	-46.5%	-46.3%



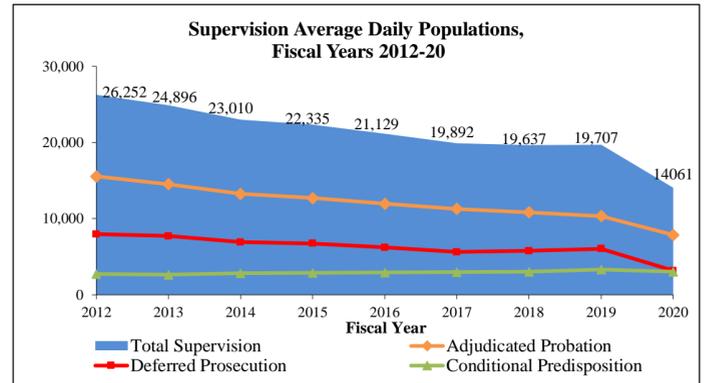
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	121	1,854	1,747	1,183	2,323	7,263
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	105	1,481	1,638	1,092	1,961	6,307



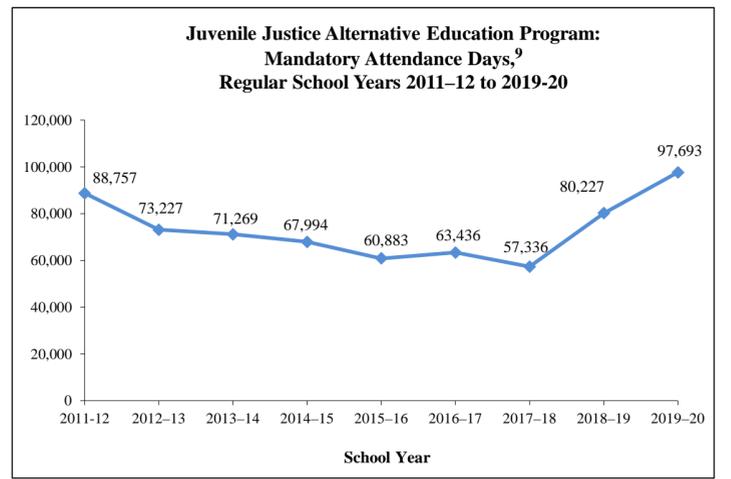
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Apr-2020	3,835	4,681	9,238	17,754	1,227	1,243	2,495
May-2020	3,794	4,161	8,713	16,668	1,208	1,166	2,421
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,215	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,656	3,243	6,712	12,611	938	982	1,922



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	291	45	43	3,820



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

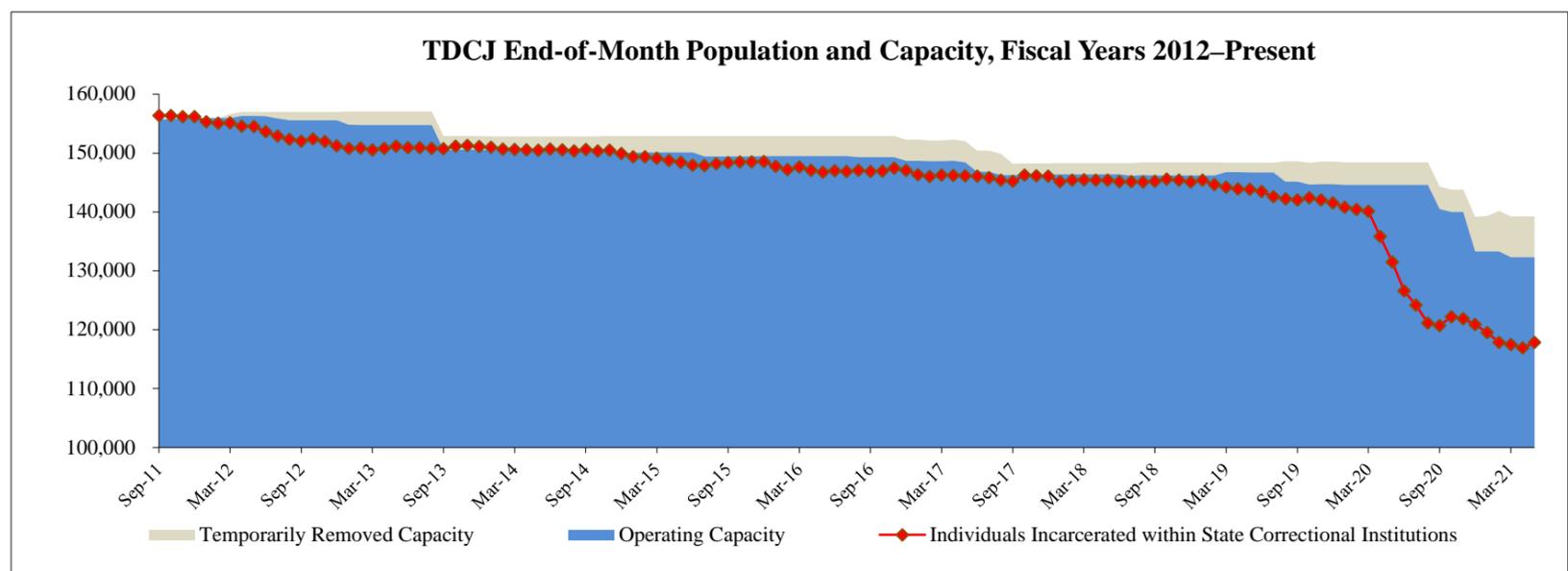
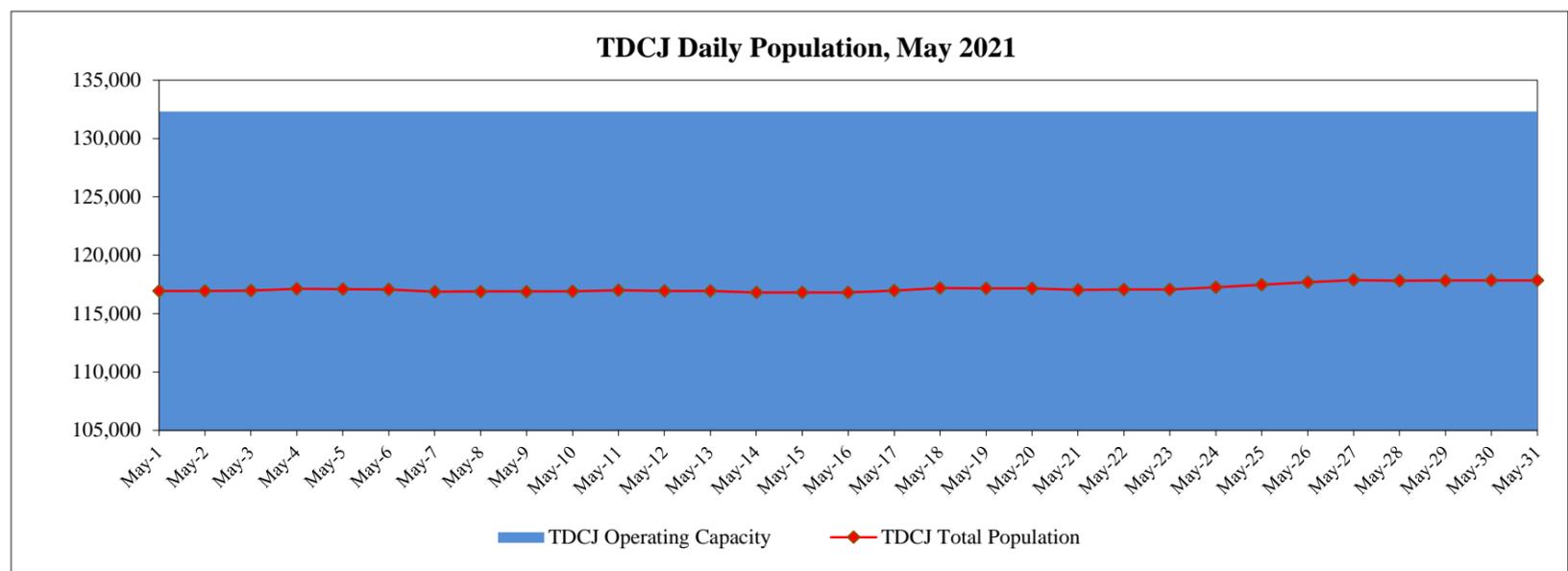
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of May 2021, 6,916 beds had been temporarily removed from on-line bed capacity (6,709 due to staffing shortages, 167 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of May 2021 was 3,085.

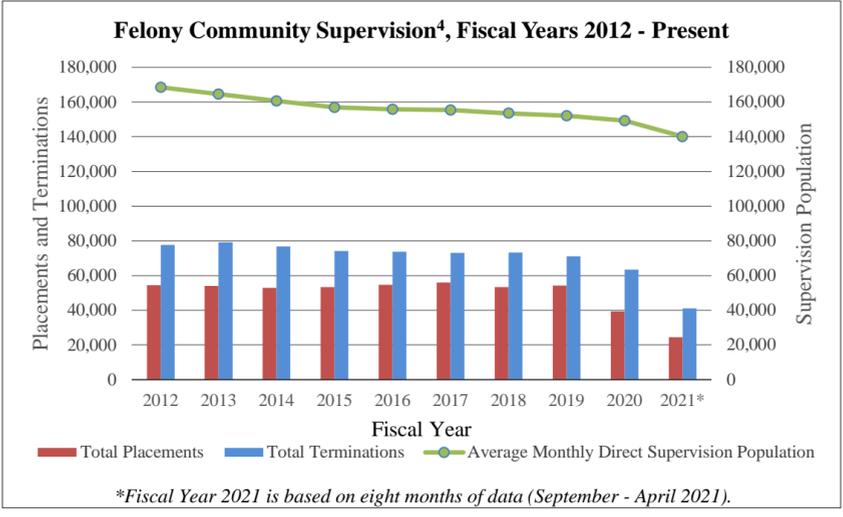
Recent Capacity Adjustments and Other Notes:

- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.

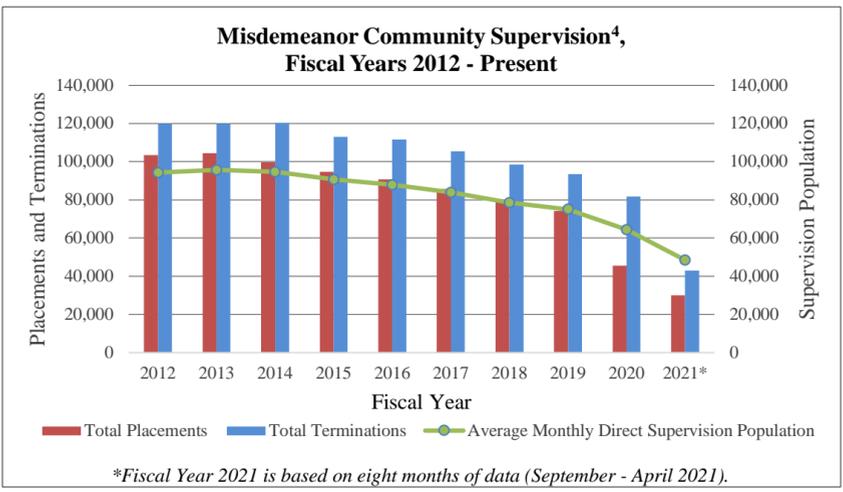
Monthly Tracking of Adult Correctional Population Indicators (June 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2020	146,214	57,946	May-2020	1,207	597
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
Average	141,756	50,654	Total	33,400	40,418

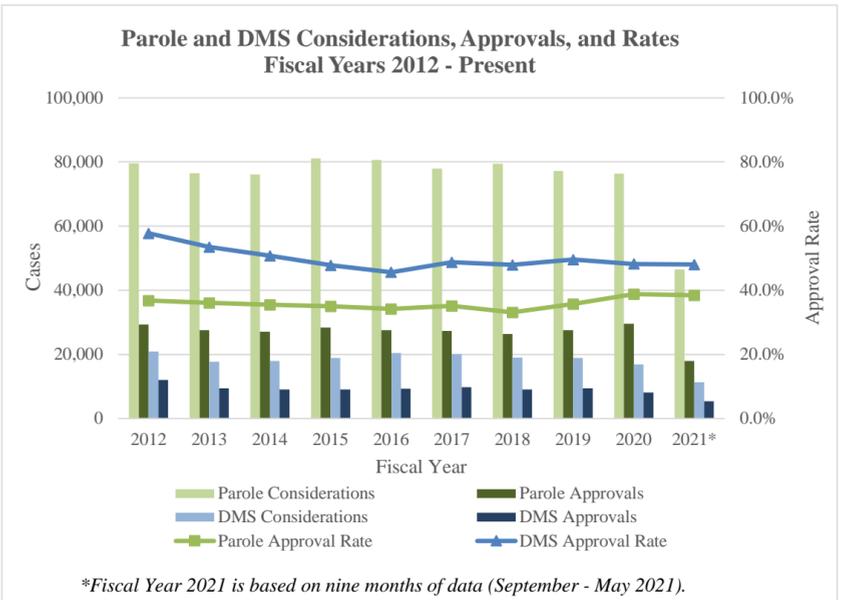


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2020	2,221	4,805	May-2020	772	299
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
Total	27,398	47,355	Total	14,427	6,786



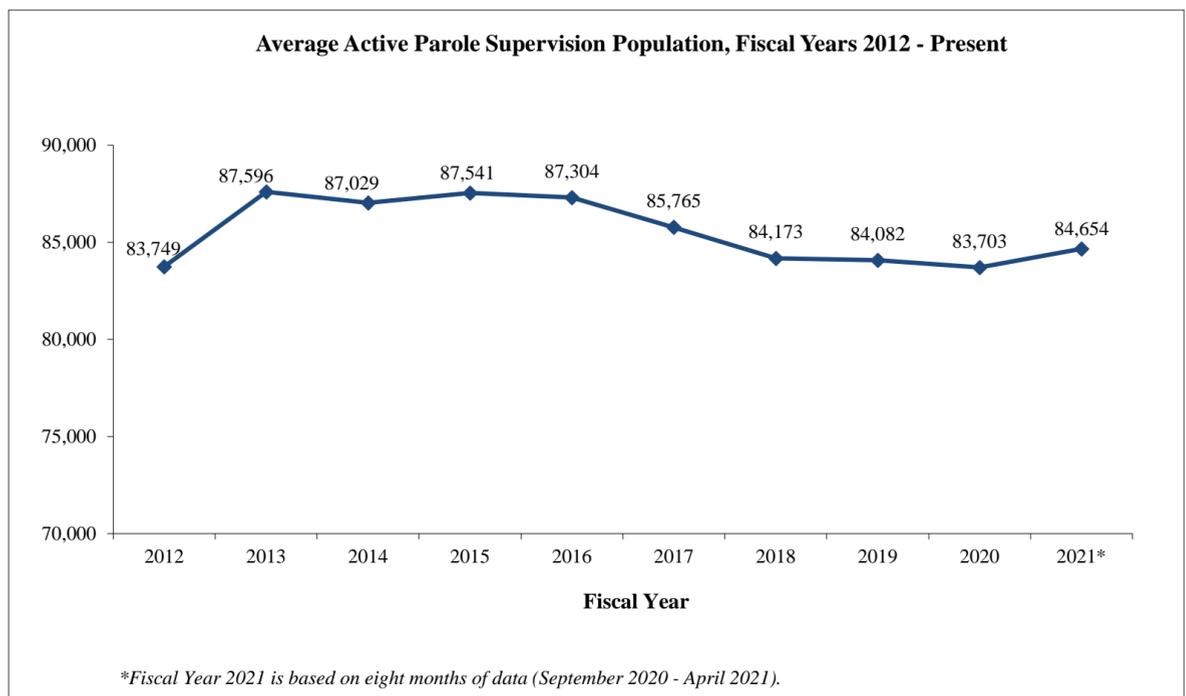
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Average	5,519	38.1%	Average	1,268	48.3%



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
May-2020	83,442
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
FY '20 thru May	779	80	89	948
FY '21 thru May	620	57	56	733
# change '20 to '21 ¹⁰	-158	-24	-33	-215
% change '20 to '21 ¹⁰	-20.3%	-29.4%	-37.1%	-22.7%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jun-2020	4	16	20	0	2	2	1	3	2	6	1	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
FY '20 thru May	86	310	396	5	12	17	8	10	4	22	29	464
FY '21 thru May	113	322	435	3	4	7	12	12	6	30	7	479
# change '20 to '21	27	12	39	-2	-8	-10	4	2	2	8	-22	15
% change '20 to '21	31.4%	3.9%	9.8%	-40.0%	-66.7%	-58.8%	50.0%	-66.7%	-66.7%	-66.7%	-75.9%	3.2%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2020	16.9	12.7	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	10.0	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
FY '20 thru May	16.7	11.6	10.4	7.8	7.2	1.8	15.6
FY '21 thru May	18.6	17.9	10.2	8.3	5.3	6.1	17.8
# change '20 to '21	1.9	6.4	-0.2	0.5	-1.9	4.3	2.2
% change '20 to '21	11.4%	55.3%	-1.9%	6.4%	-26.4%	238.9%	14.1%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
294	18	313
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	15	319
289	16	305
269	15	284
252	14	266
239	16	255
218	14	232
303	17	320
275	15	290
-29	-1	-30
-9.4%	-8.4%	-9.4%

¹⁻¹¹ All footnotes are detailed on page 5.

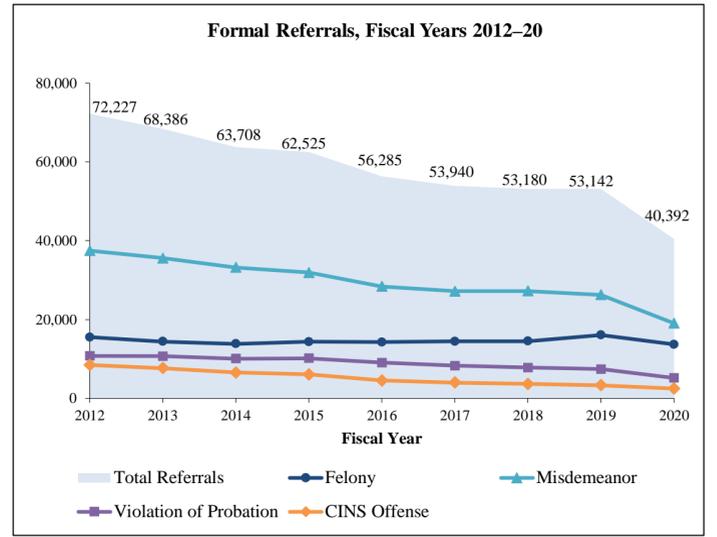
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

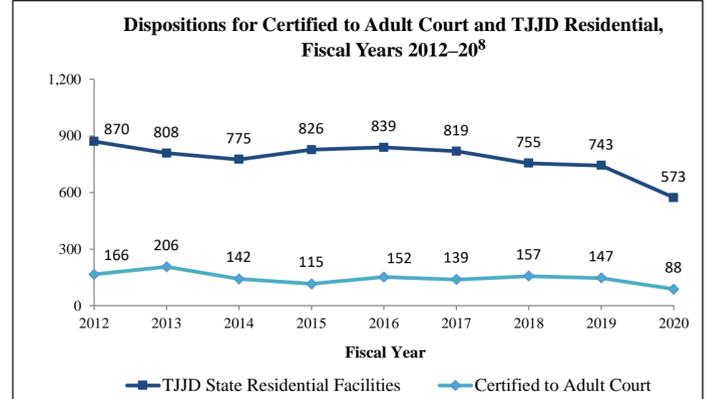
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2020	822	793	241	135	1,991
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	952	990	292	169	2,403
Oct-2020	961	1,092	290	145	2,488
Nov-2020	888	953	271	118	2,230
Dec-2020	819	870	235	144	2,068
Jan-2021	934	983	291	148	2,356
Feb-2021	821	916	232	137	2,106
Mar-2021	1,055	1,249	316	164	2,784
Apr-2021	1,215	1,224	315	164	2,918
FY '20 thru Apr	10,345	15,546	4,228	2,018	32,137
FY '21 thru Apr	7,645	8,277	2,242	1,189	19,353
# change '20 to '21	-2,700	-7,269	-1,986	-829	-12,784
% change '20 to '21	-26.1%	-46.8%	-47.0%	-41.1%	-39.8%



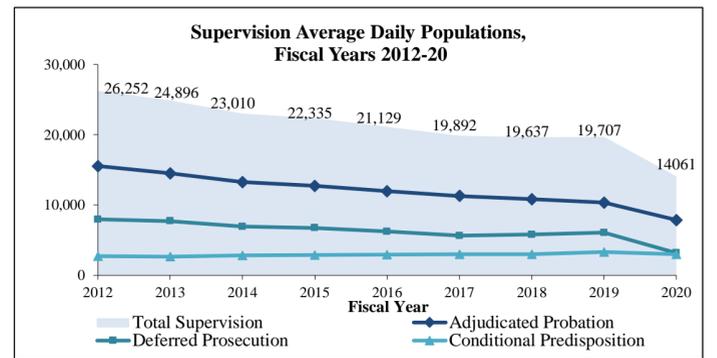
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	106	1,242	1,524	1,719	2,436	7,036
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	121	1,855	1,734	1,186	2,341	7,272
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,484	1,656	1,099	1,992	6,368



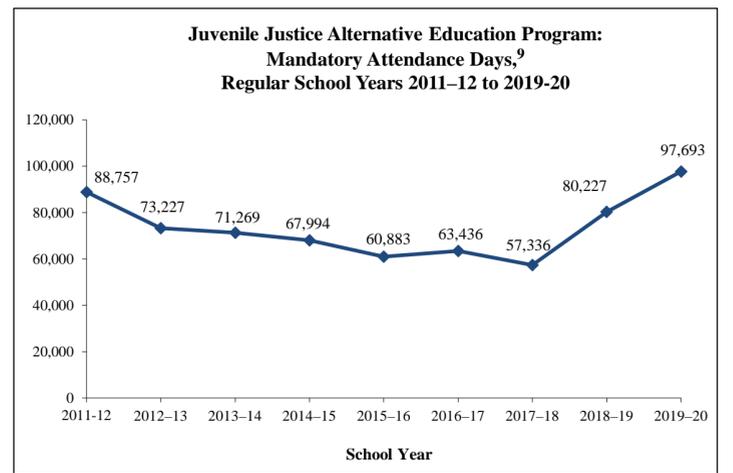
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
May-2020	3,794	4,161	8,713	16,668	1,208	1,166	2,421
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,215	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,629	3,396	6,729	12,754	950	993	1,796



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	304	52	40	4,500



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

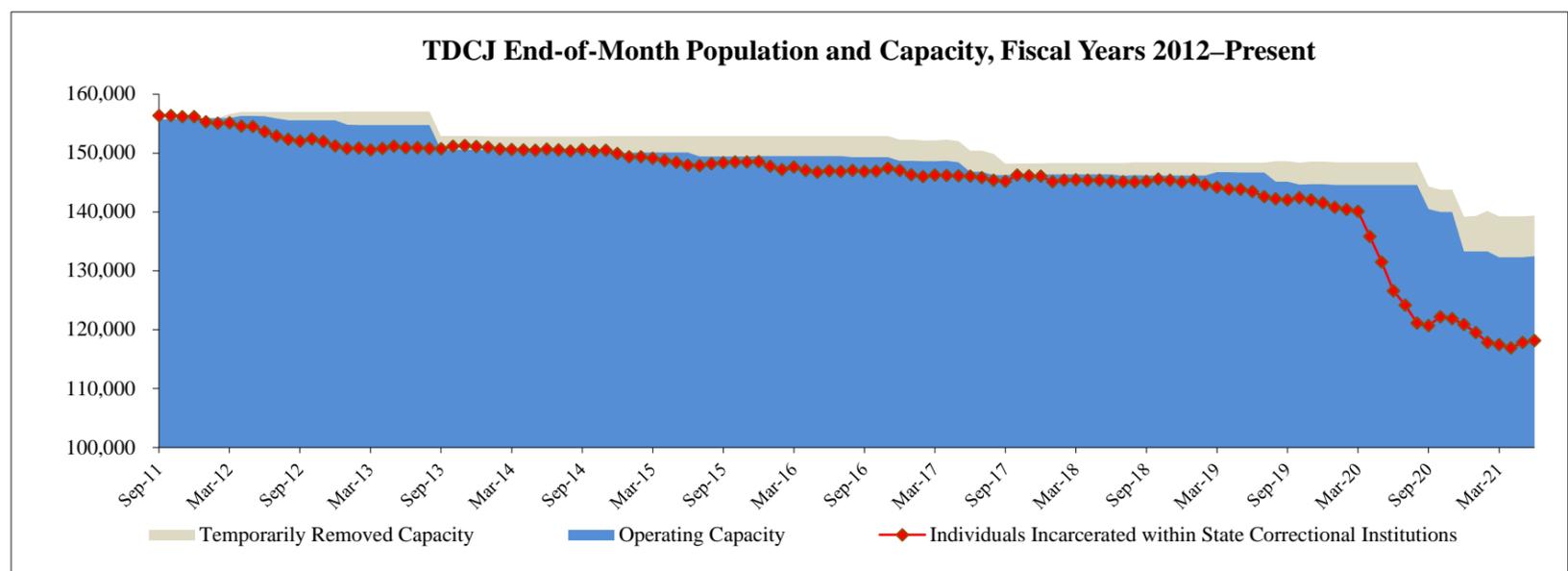
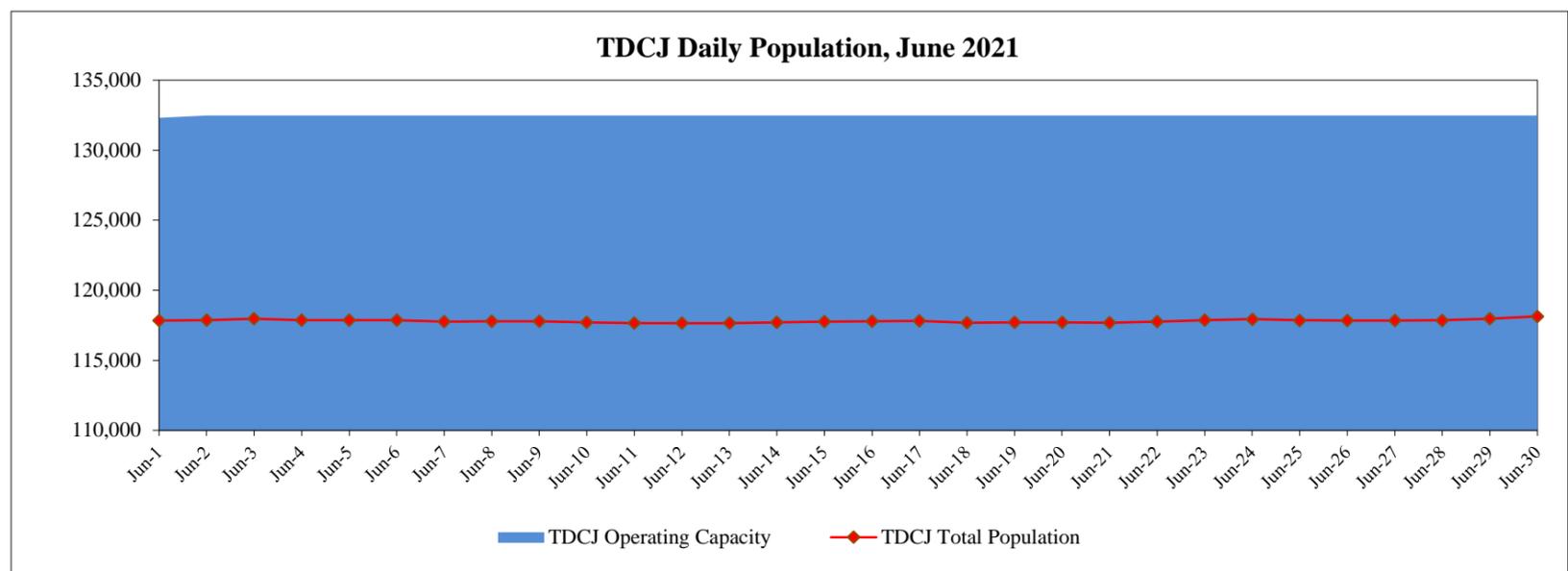
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time. Note that for 2020-2021 school year, this does not include the full school year at this time as we do not have May and June data.

Monthly Tracking of Adult Correctional Population Indicators (July 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of June 2021, 6,916 beds had been temporarily removed from on-line bed capacity (6,709 due to staffing shortages, 167 due to construction for sheltered housing, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of June 2021 was 2,917.

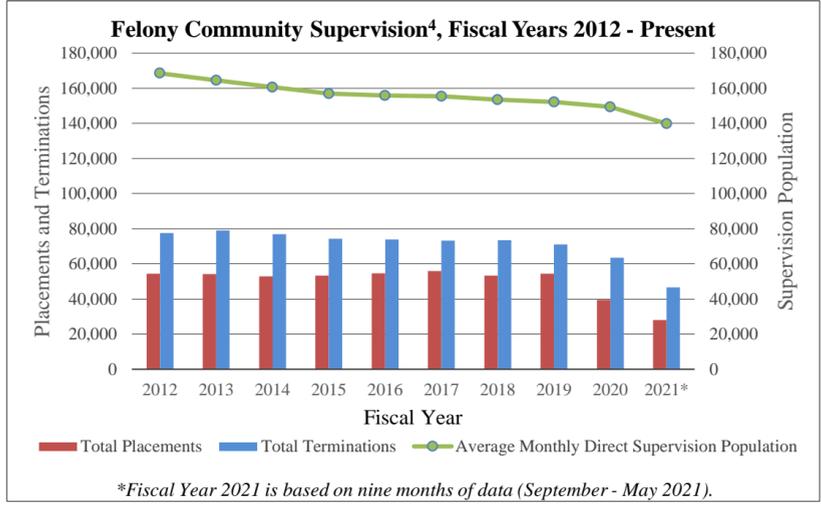
Recent Capacity Adjustments and Other Notes:

- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).
- During September 2020, the Garza East (1,978 beds) and Jester I (323 beds) units were closed and the Bradshaw State Jail (1,980 beds) was idled due to the decrease in the population. This reduced agency capacity by 4,281 beds.

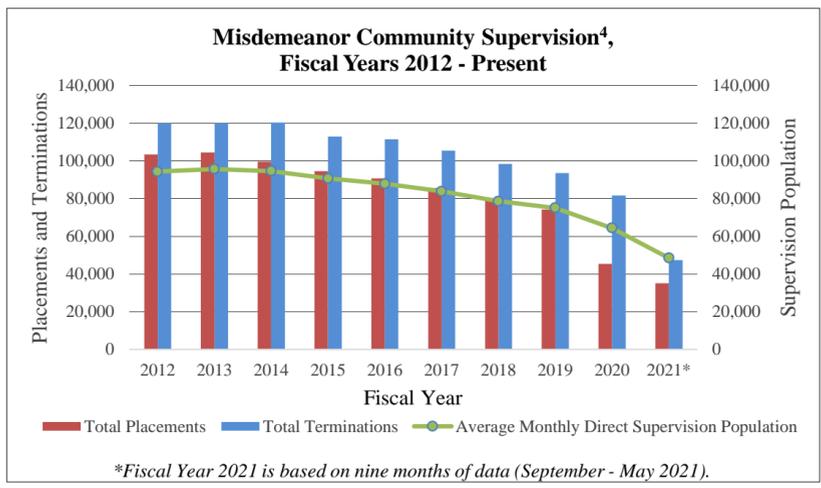
Monthly Tracking of Adult Correctional Population Indicators (July 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2020	145,207	55,908	Jun-2020	2,484	3,104
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
May-2021	137,029	48,579	May-2021	3,736	5,028
Average	140,991	49,873	Total	35,929	44,849

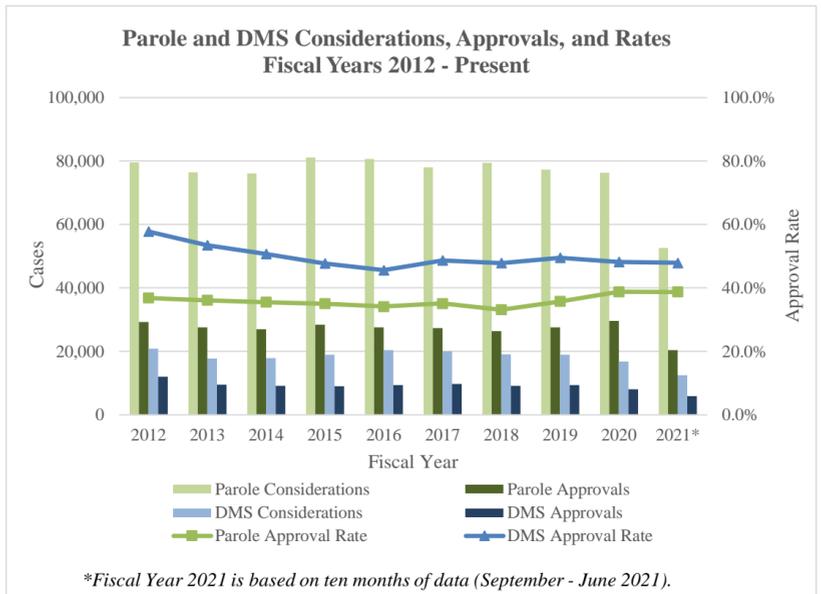


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2020	2,437	4,352	Jun-2020	1,076	522
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
May-2021	2,470	2,939	May-2021	1,346	649
Total	27,647	45,489	Total	15,001	7,136



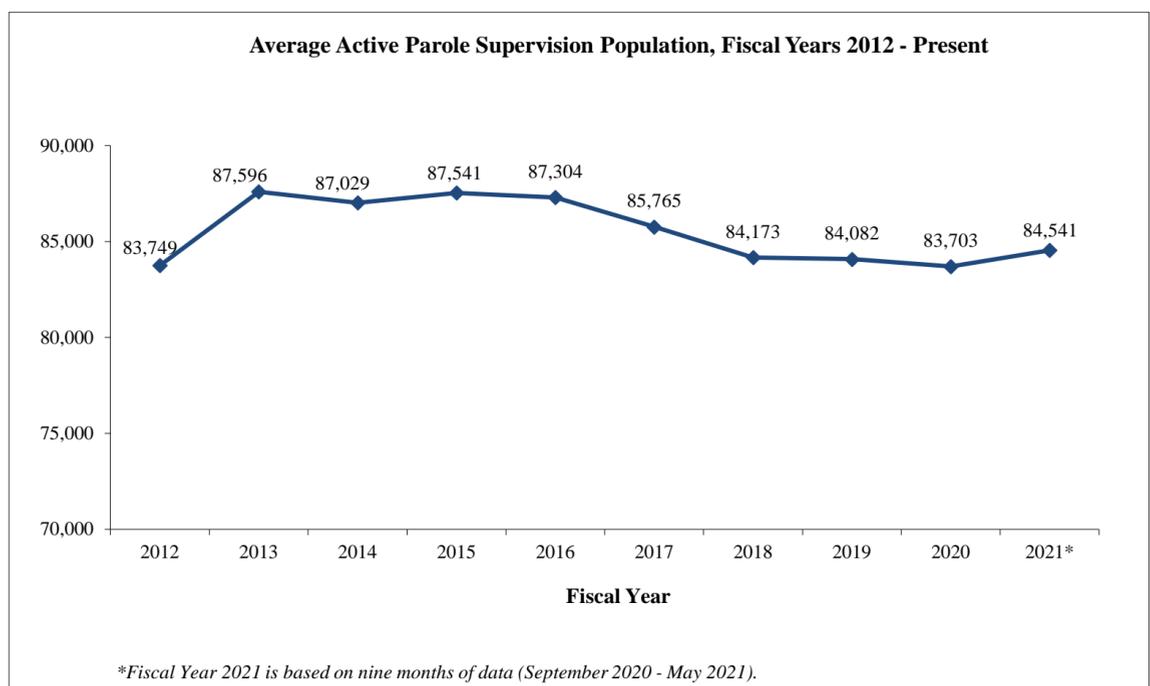
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Jun-2021	6,113	41.2%	Jun-2021	1,205	46.6%
Average	5,481	38.6%	Average	1,260	48.5%

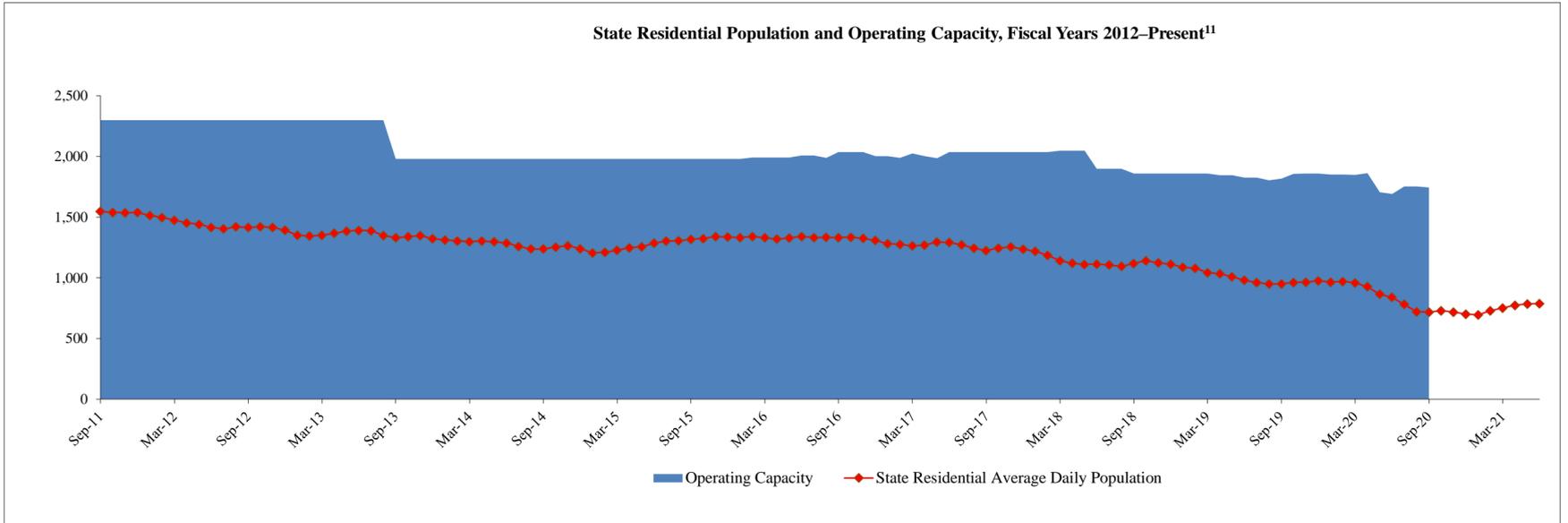


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jun-2020	83,423
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jul-2020	672	60	48	780
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
FY '20 thru June	772	80	86	937
FY '21 thru June	626	56	56	738
# change '20 to '21 ¹⁰	-146	-23	-30	-199
% change '20 to '21 ¹⁰	-18.9%	-29.2%	-34.6%	-21.2%

Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	1	1	2	1	0	3	3	61
FY '20 thru June	90	326	416	5	14	19	9	13	6	28	30	493
FY '21 thru June	127	362	489	3	5	8	14	13	6	33	10	540
# change '20 to '21	37	36	73	-2	-9	-11	5	0	0	5	-20	47
% change '20 to '21	41.1%	11.0%	17.5%	-40.0%	-64.3%	-57.9%	55.6%	-66.7%	-66.7%	-66.7%	-66.7%	9.5%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Jul-2020	16.8	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1	
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5	
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0	
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7	
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0	
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8	
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	10.0	18.5	
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7	
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5	
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1	
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9	
Jun-2021	18.5	18.2	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
FY '20 thru June	16.8	11.5	10.4	7.7	7.2	1.8	15.7	
FY '21 thru June	18.6	18.0	9.9	8.3	9.8	6.1	17.9	
# change '20 to '21	1.8	6.5	-0.5	0.6	2.6	4.3	2.2	
% change '20 to '21	10.7%	56.2%	-4.8%	7.8%	36.1%	238.9%	14.0%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
295	15	310
308	10	318
311	17	327
298	18	316
292	14	306
304	15	319
288	16	304
268	15	283
251	14	265
238	16	254
217	14	230
218	10	229
302	17	319
268	15	283
-34	-2	-36
-11.2%	-12.0%	-11.3%

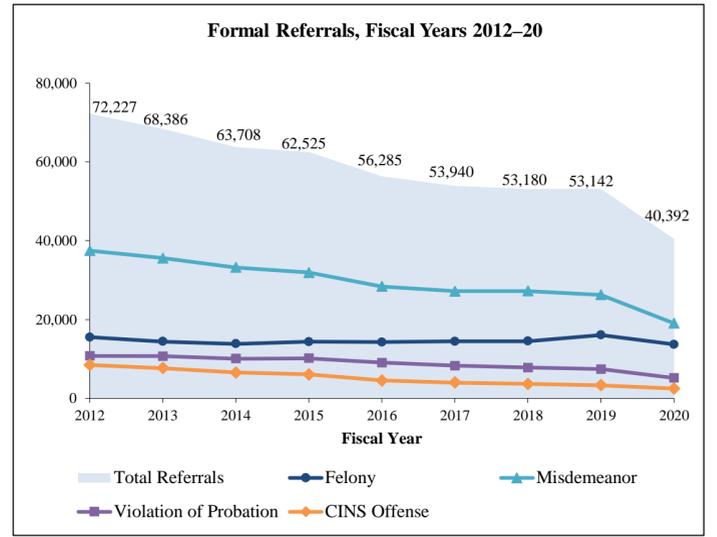
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

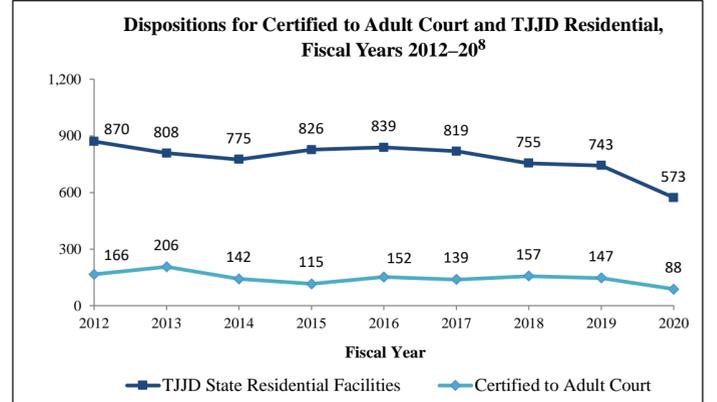
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2020	904	979	266	120	2,269
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	953	992	295	170	2,410
Oct-2020	957	1,094	290	144	2,485
Nov-2020	884	955	272	120	2,231
Dec-2020	820	868	235	143	2,066
Jan-2021	934	984	292	148	2,358
Feb-2021	823	919	234	137	2,113
Mar-2021	1,058	1,255	321	164	2,798
Apr-2021	1,228	1,232	321	166	2,947
May-2021	1,108	1,333	310	186	2,937
FY '20 thru May	11,167	16,339	4,469	2,153	34,128
FY '21 thru May	8,765	9,632	2,570	1,378	22,345
# change '20 to '21	-2,402	-6,707	-1,899	-775	-11,783
% change '20 to '21	-21.5%	-41.0%	-42.5%	-36.0%	-34.5%



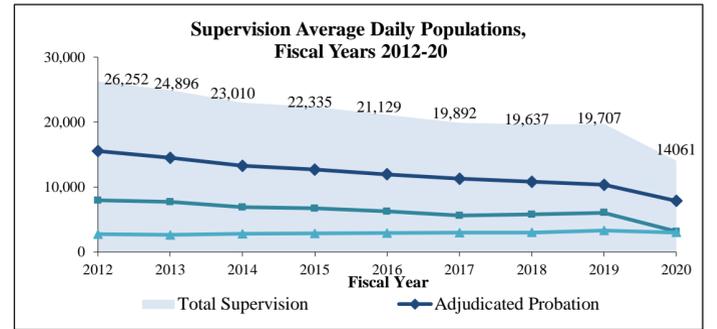
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,855	1,895	1,192	2,347	7,444
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,788	1,100	1,991	6,503
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	141	2,112	2,330	1,394	2,554	8,561



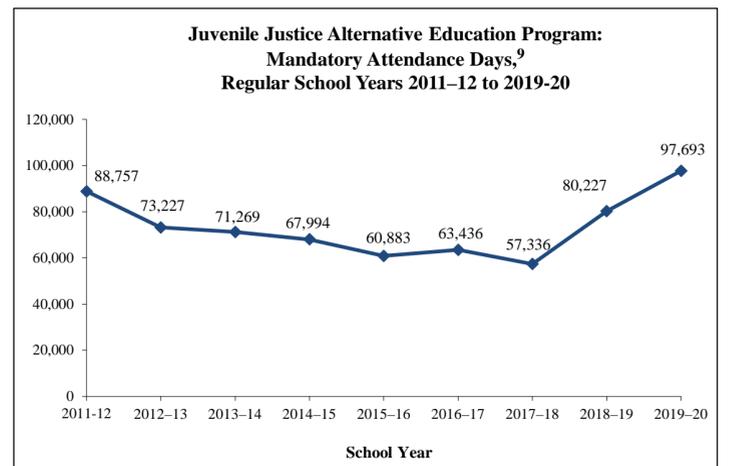
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jun-2020	3,568	3,744	8,363	15,675	1,189	1,083	2,385
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,215	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,604	3,379	6,699	12,682	943	998	1,799
May-2021	2,700	3,546	6,774	13,020	919	992	1,847



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2020	133	0	16	389
Jul-2020 (summer school)	66	1	8	741
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	304	52	40	4,500



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

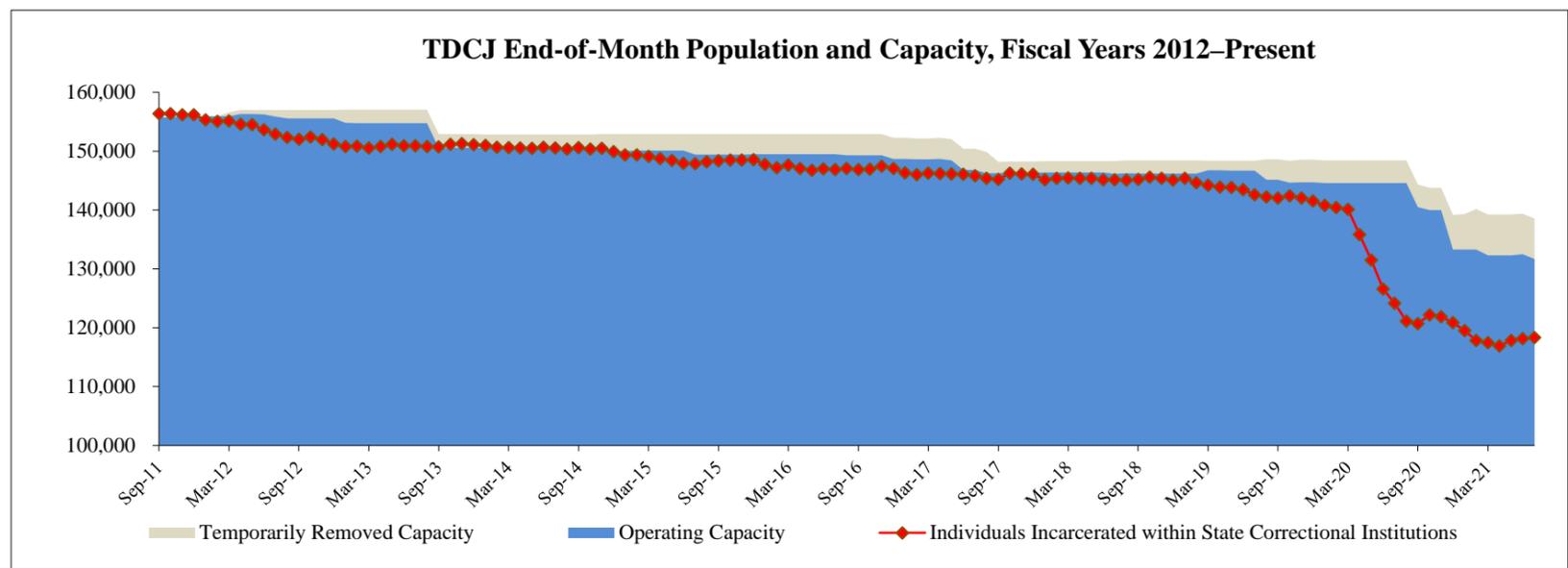
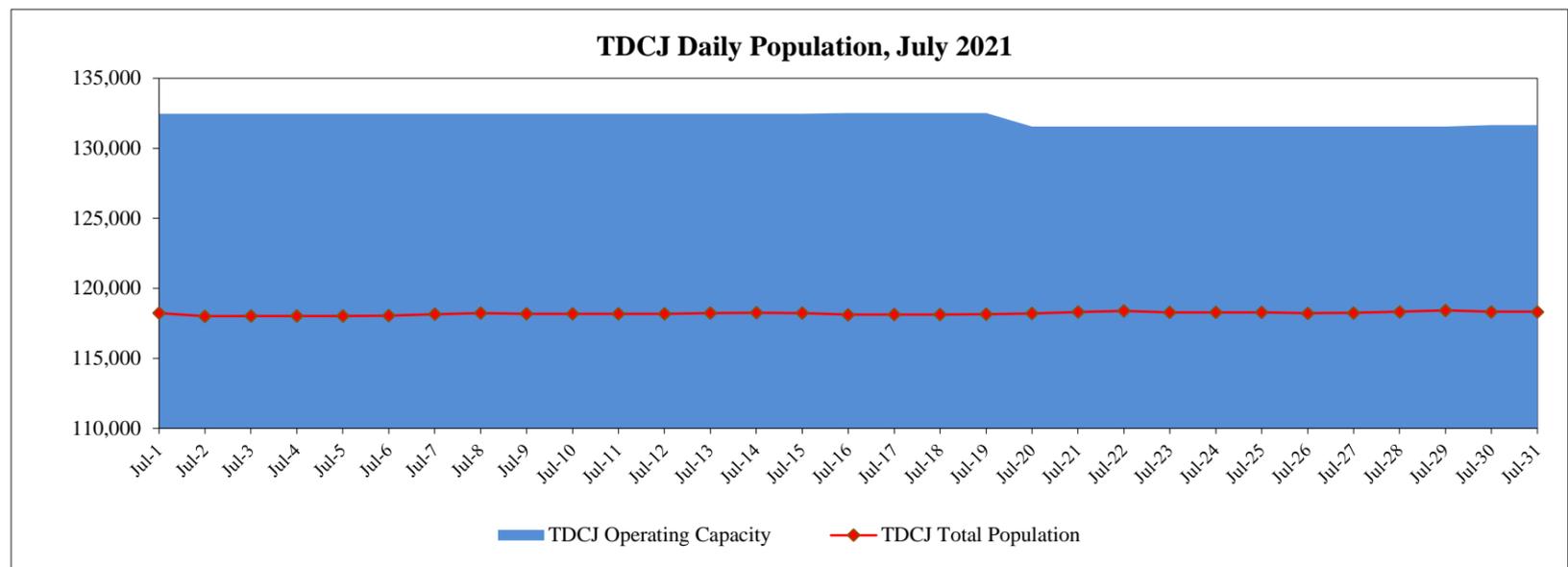
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time. Note that for 2020-2021 school year, this does not include the full school year at this time as we do not have May and June data.

Monthly Tracking of Adult Correctional Population Indicators (August 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2020	↓ 121,128	150,618	0	0	0	0	144,593	23,465
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of July 2021, 6,709 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,917.

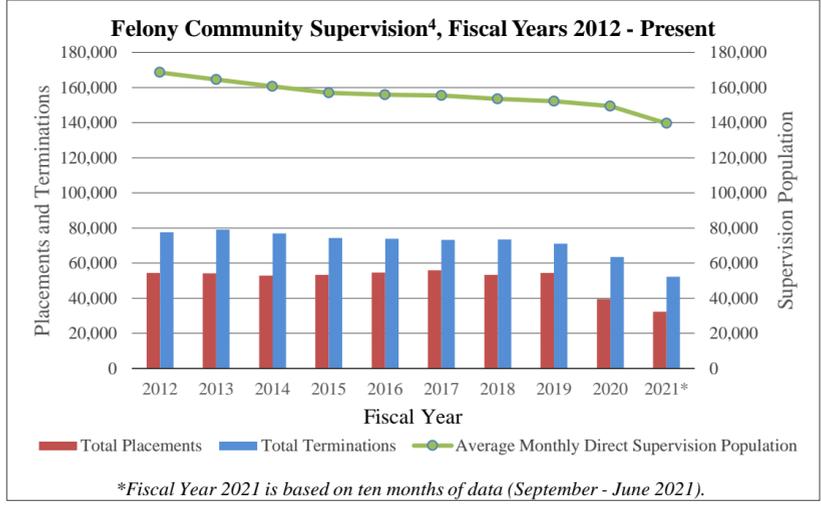
Recent Capacity Adjustments and Other Notes:

- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).

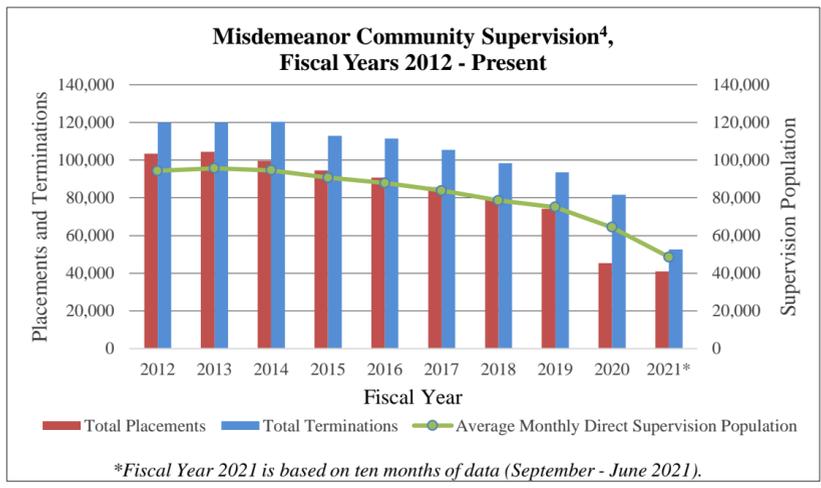
Monthly Tracking of Adult Correctional Population Indicators (August 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2020	144,631	54,138	Jul-2020	2,571	3,363
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
May-2021	137,029	48,579	May-2021	3,736	5,028
Jun-2021	136,689	50,067	Jun-2021	4,295	5,838
Average	140,281	49,386	Total	37,740	47,583

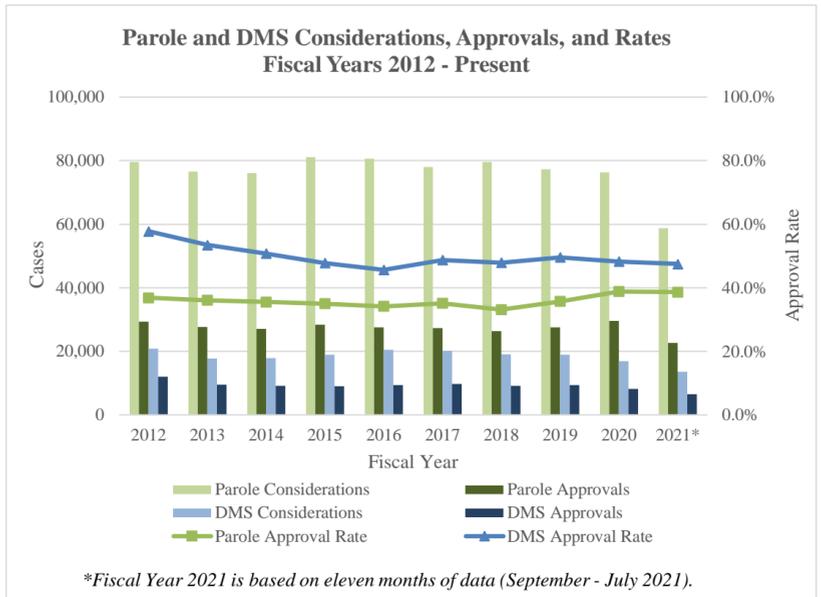


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2020	2,157	4,374	Jul-2020	1,083	530
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
May-2021	2,470	2,939	May-2021	1,346	649
Jun-2021	2,513	3,227	Jun-2021	1,502	796
Total	27,723	44,364	Total	15,427	7,410



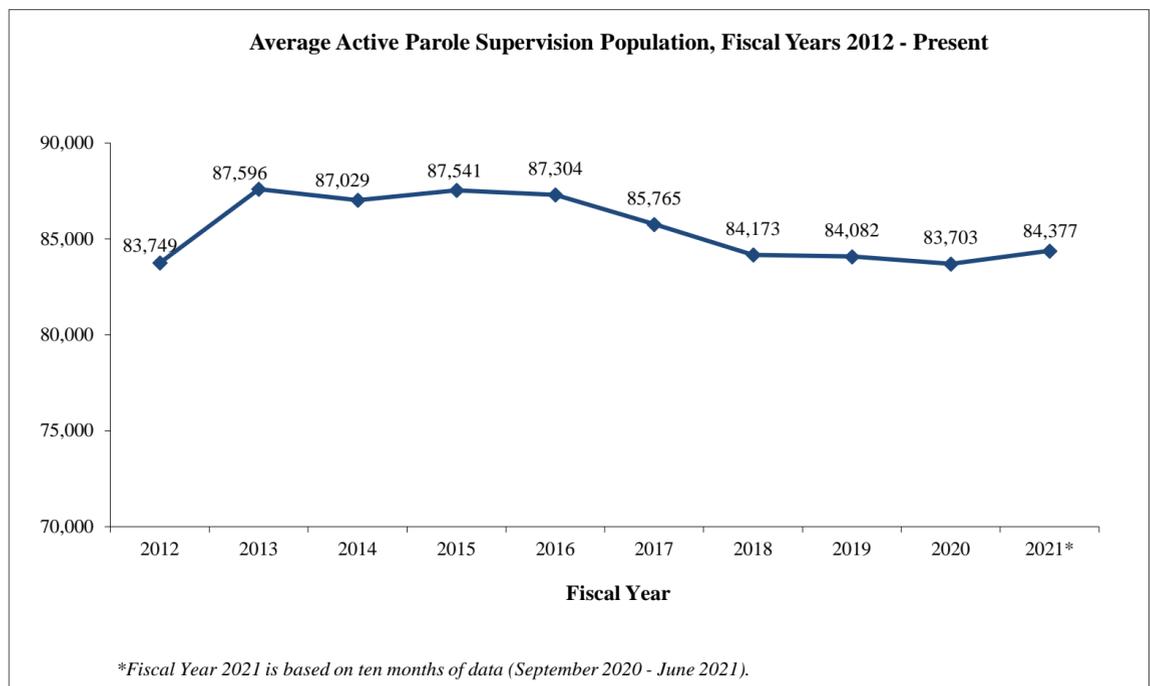
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Jun-2021	6,113	41.2%	Jun-2021	1,205	46.6%
Jul-21	6,072	37.4%	Jul-21	1,137	42.6%
Average	5,412	38.6%	Average	1,230	47.8%

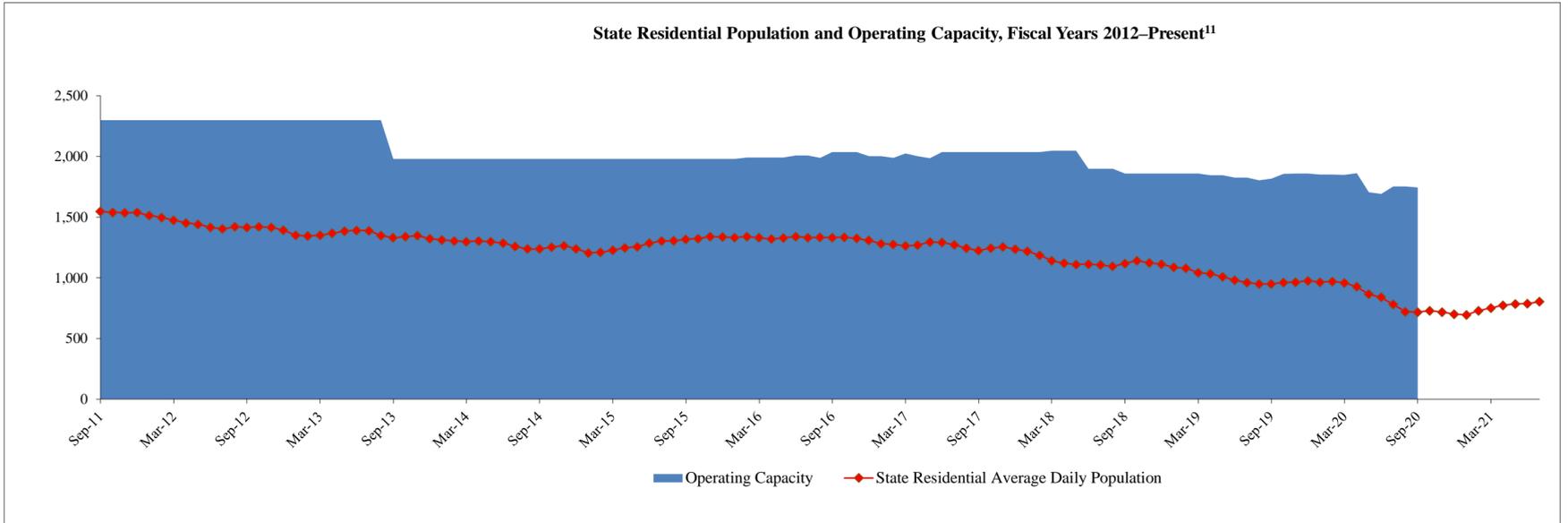


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jul-2020	83,282
Aug-2020	83,891
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2020	618	52	50	721
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	53	57	802
FY '20 thru July	763	78	82	923
FY '21 thru July	632	56	56	744
# change '20 to '21 ¹⁰	-131	-22	-26	-178
% change '20 to '21 ¹⁰	-17.1%	-27.9%	-31.7%	-19.3%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2020	3	36	39	0	1	1	1	0	0	1	1	42
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
FY '20 thru July	90	327	417	5	14	19	9	13	7	29	30	495
FY '21 thru July	138	401	539	3	7	10	15	13	10	38	9	596
# change '20 to '21	48	74	122	-2	-7	-9	6	0	3	9	-21	101
% change '20 to '21	53.3%	22.6%	29.3%	-40.0%	-50.0%	-47.4%	66.7%	-66.7%	-66.7%	-66.7%	-70.0%	20.4%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2020	16.1	12.6	10.0	6.1	8.3	7.4	15.5
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.2	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	18.2	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
FY '20 thru July	16.8	11.4	11.1	7.7	6.2	2.1	15.7
FY '21 thru July	18.6	17.7	9.9	7.9	10.1	5.7	17.9
# change '20 to '21	1.8	6.3	-1.2	0.2	3.9	3.6	2.2
% change '20 to '21	10.6%	55.4%	-10.8%	2.6%	62.9%	171.4%	14.0%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
308	10	318
311	17	327
298	18	316
292	14	306
304	15	319
288	16	304
268	15	283
251	14	265
238	16	254
217	15	231
218	11	230
212	11	223
302	17	318
263	15	278
-38	-2	-40
-12.8%	-11.6%	-12.7%

¹⁻¹¹ All footnotes are detailed on page 5.

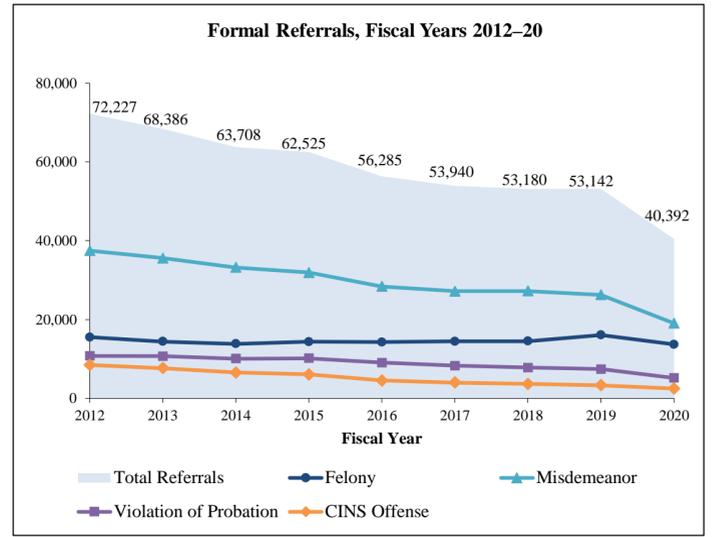
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

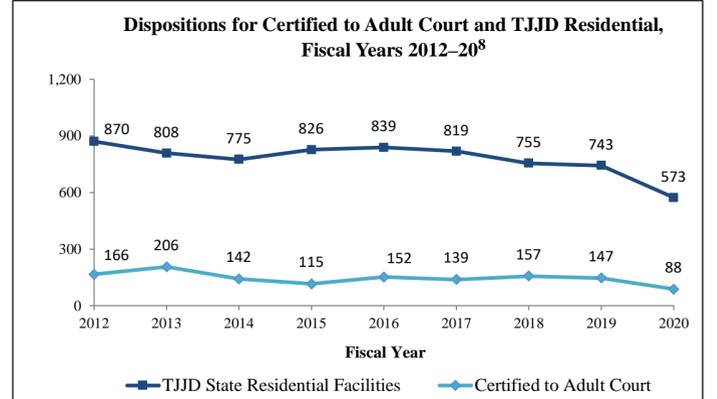
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2020	750	800	184	105	1,839
Aug-2020	878	916	252	110	2,156
Sep-2020	953	993	295	170	2,411
Oct-2020	960	1,095	292	144	2,491
Nov-2020	883	957	272	119	2,231
Dec-2020	818	870	237	143	2,068
Jan-2021	935	987	293	149	2,364
Feb-2021	825	922	234	138	2,119
Mar-2021	1,061	1,260	321	165	2,807
Apr-2021	1,233	1,238	320	169	2,960
May-2021	1,119	1,351	319	185	2,974
Jun-2021	995	1,093	270	167	2,525
FY '20 thru June	12,071	17,318	4,735	2,273	36,397
FY '21 thru June	9,782	10,766	2,853	1,549	24,950
# change '20 to '21	-2,289	-6,552	-1,882	-724	-11,447
% change '20 to '21	-19.0%	-37.8%	-39.7%	-31.9%	-31.5%



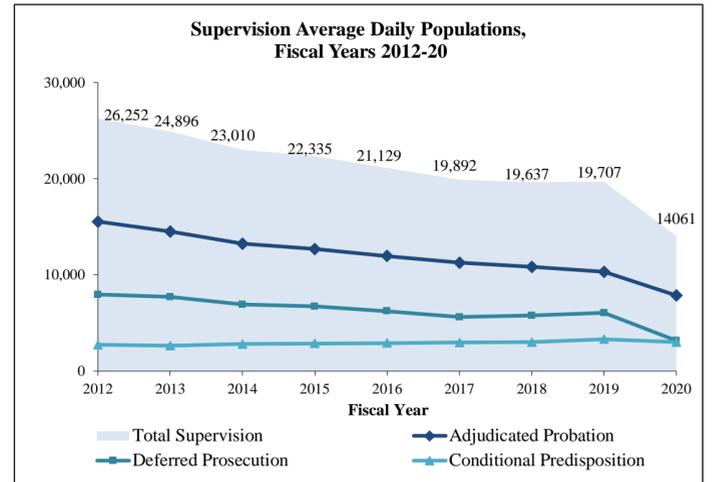
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,855	1,872	1,198	2,352	7,432
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	106	1,488	1,769	1,104	1,997	6,494
Quarter 3, FY21 (Mar. 2021 - May 2021)	29	148	2,119	2,318	1,420	2,602	8,636



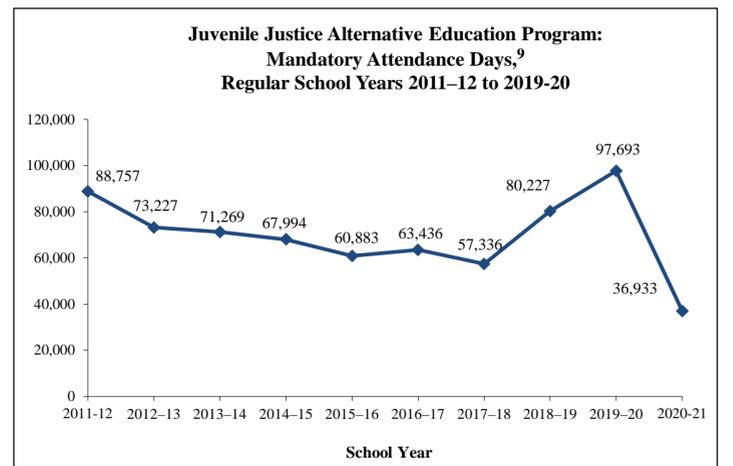
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jul-2020	3,326	3,473	8,098	14,897	1,184	964	2,310
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,216	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,604	3,379	6,699	12,683	943	998	1,799
May-2021	2,959	3,534	6,758	13,251	931	995	1,582
Jun-2021	2,923	3,700	6,747	13,369	884	994	1,551



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2020 (summer school)	50	0	5	66
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	92	2	20	829
Jun-2021 (summer school)	46	6	15	674



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

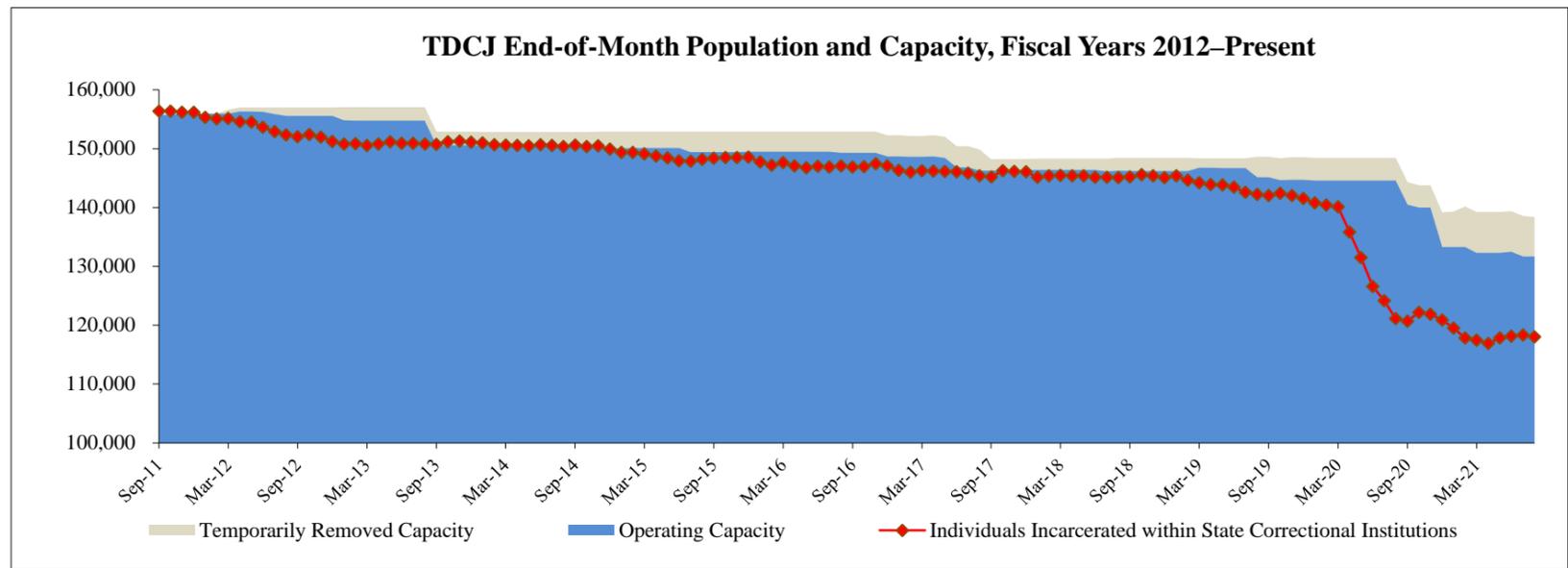
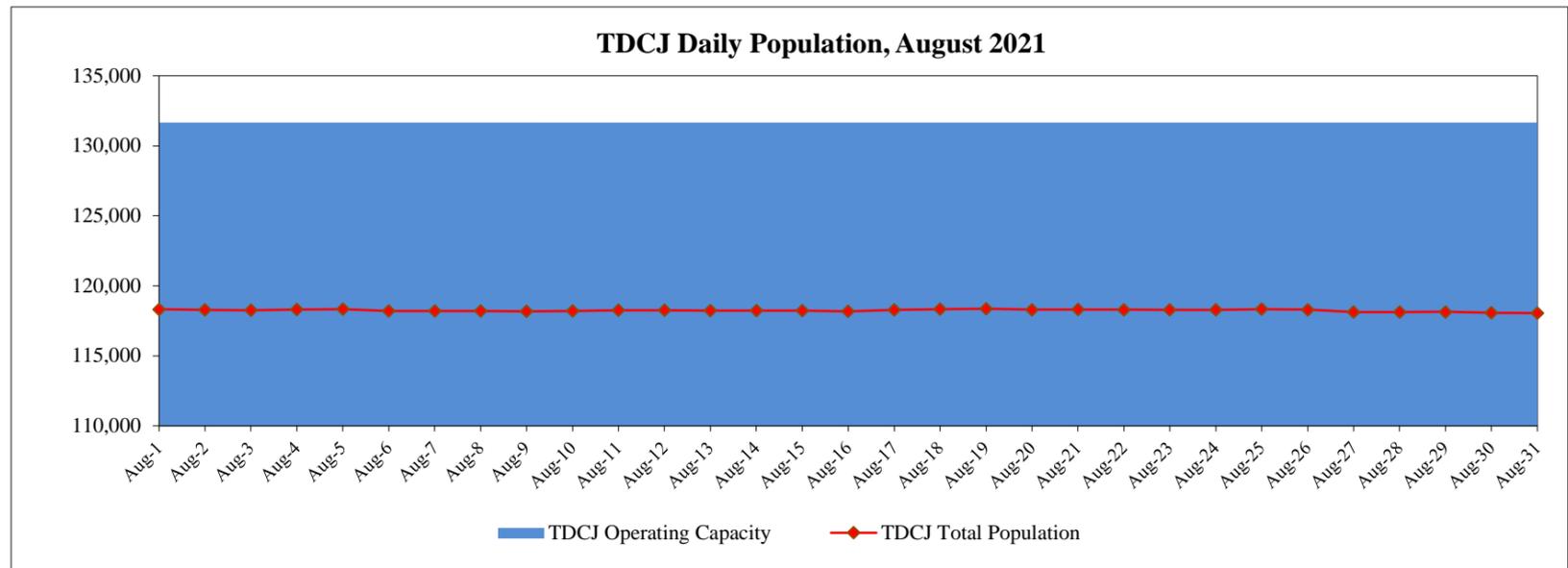
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time. Note that for 2020-2021 school year, this does not include the full school year at this time as we do not have May and June data.

Monthly Tracking of Adult Correctional Population Indicators (September 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2020	↓ 120,709	146,337	0	-1,980	-2,301	-4,281	140,484	19,775
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of August 2021, 6,709 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,917.

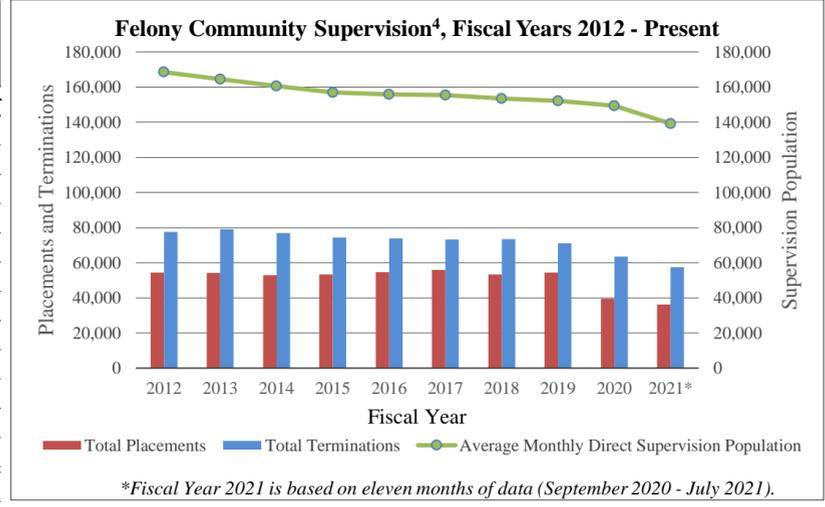
Recent Capacity Adjustments and Other Notes:

- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).

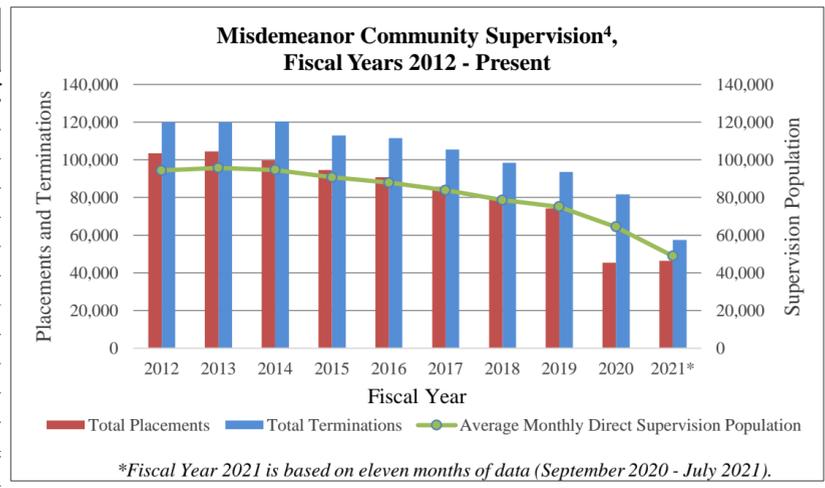
Monthly Tracking of Adult Correctional Population Indicators (September 2021)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2020	143,612	52,126	Aug-2020	2,771	3,298
Sep-2020	143,206	51,532	Sep-2020	3,072	3,952
Oct-2020	142,688	50,796	Oct-2020	3,336	4,225
Nov-2020	141,647	49,685	Nov-2020	2,731	3,352
Dec-2020	141,102	48,921	Dec-2020	2,740	3,249
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
May-2021	137,029	48,579	May-2021	3,736	5,028
Jun-2021	136,689	50,067	Jun-2021	4,295	5,838
Jul-2021	136,221	51,576	Jul-2021	3,896	5,464
Average	139,580	49,173	Total	39,065	49,684

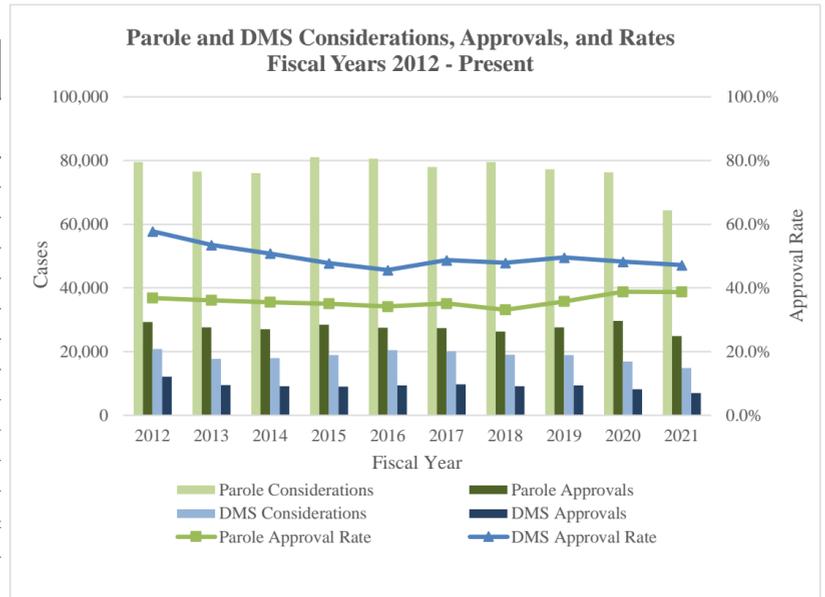


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2020	2,513	4,549	Aug-2020	1,151	565
Sep-2020	2,265	3,990	Sep-2020	1,380	609
Oct-2020	2,387	4,193	Oct-2020	1,425	695
Nov-2020	2,064	3,634	Nov-2020	1,144	554
Dec-2020	1,785	3,269	Dec-2020	1,140	579
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
May-2021	2,470	2,939	May-2021	1,346	649
Jun-2021	2,513	3,227	Jun-2021	1,502	796
Jul-2021	2,210	2,939	Jul-2021	1,370	708
Total	27,776	42,929	Total	15,714	7,588



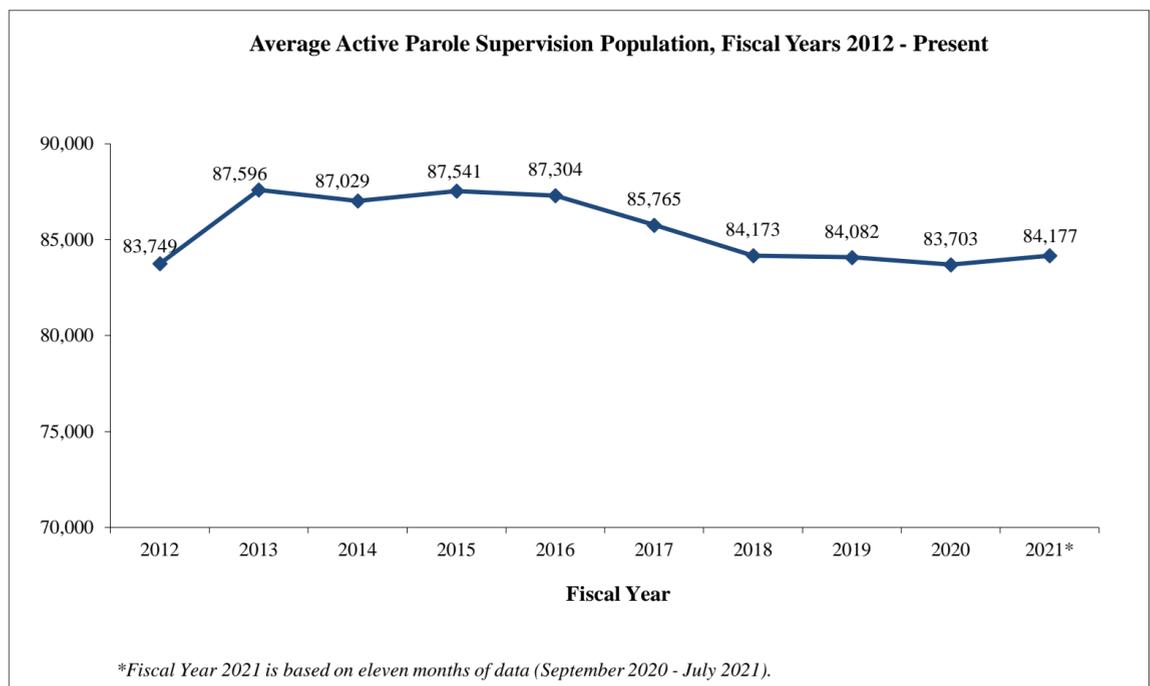
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Sep-2020	5,669	41.3%	Sep-2020	1,256	49.0%
Oct-2020	5,445	39.6%	Oct-2020	1,209	50.0%
Nov-2020	4,727	37.3%	Nov-2020	1,166	51.3%
Dec-2020	5,183	39.4%	Dec-2020	1,201	44.6%
Jan-2021	4,536	41.1%	Jan-2021	1,249	46.8%
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Jun-2021	6,113	41.2%	Jun-2021	1,205	46.6%
Jul-21	6,072	37.4%	Jul-21	1,137	42.6%
Aug-21	5,583	39.4%	Aug-21	1,194	43.4%
Average	5,361	38.7%	Average	1,234	47.2%



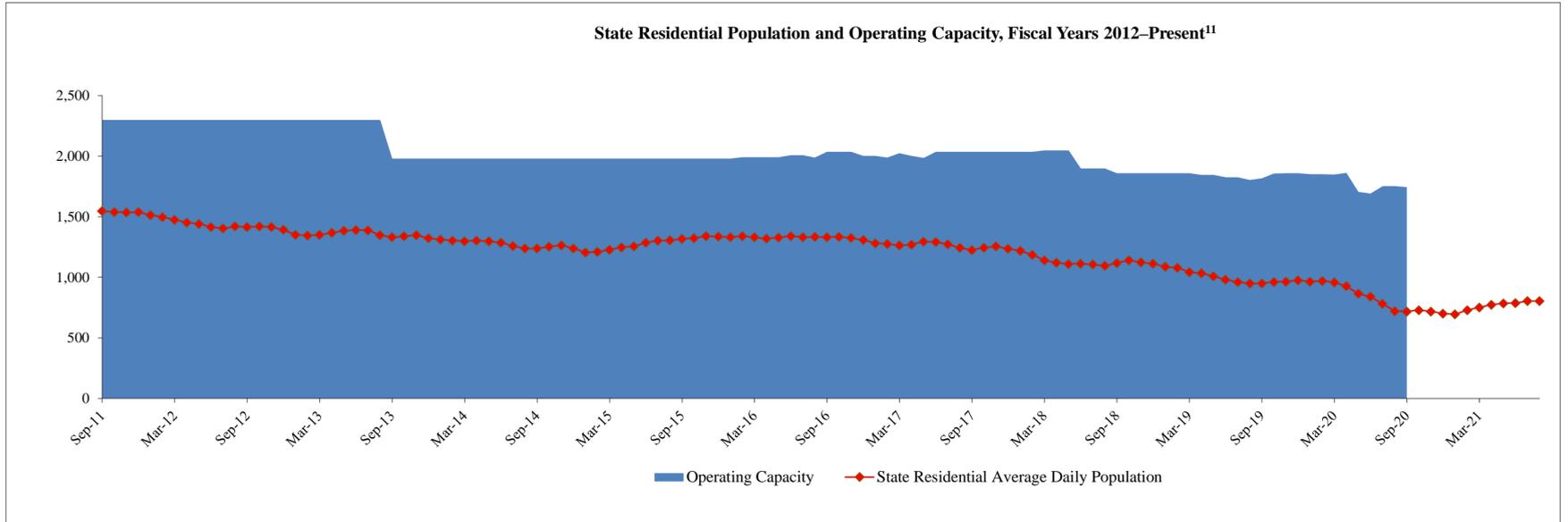
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2020	83,891 ↑
Sep-2020	84,328 ↑
Oct-2020	84,408 ↑
Nov-2020	84,688 ↑
Dec-2020	84,769 ↑
Jan-2021	85,079 ↑
Feb-2021	85,263 ↑
Mar-2021	84,680 ↓
Apr-2021	84,014 ↓
May-2021	83,638 ↓
Jun-2021	82,905 ↓
Jul-2021	82,171 ↓



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2020	597	64	57	717
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
FY '20 thru August	750	76	80	906
FY '21 thru August	637	56	56	749
# change '20 to '21 ¹⁰	-113	-20	-23	-156
% change '20 to '21 ¹⁰	-15.1%	-25.9%	-29.3%	-17.2%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Sep-2020	15	37	52	0	1	1	0	2	1	3	1	57
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	1	1	1	0	2	0	2	1	34
FY '20 thru August	93	363	456	5	15	20	10	13	7	30	31	537
FY '21 thru August	146	423	569	4	8	11	15	15	10	40	10	630
# change '20 to '21	53	60	113	-1	-7	-9	5	2	3	10	-21	93
% change '20 to '21	57.0%	16.5%	24.8%	-20.0%	-46.7%	-45.0%	50.0%	-66.7%	-66.7%	-66.7%	-67.7%	17.3%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2020	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.3	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
FY '20 thru August	16.7	12.2	10.9	7.6	6.5	2.3	15.7
FY '21 thru August	18.4	17.7	9.9	7.6	9.3	5.7	17.7
# change '20 to '21	1.7	5.5	-1.0	0.0	2.8	3.4	2.0
% change '20 to '21	10.2%	45.4%	-9.2%	0.0%	43.1%	147.8%	12.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
310	17	327
297	18	315
291	14	305
303	15	318
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
302	16	318
256	14	270
-46	-2	-48
-15.3%	-10.0%	-15.1%

¹⁻¹¹ All footnotes are detailed on page 5.

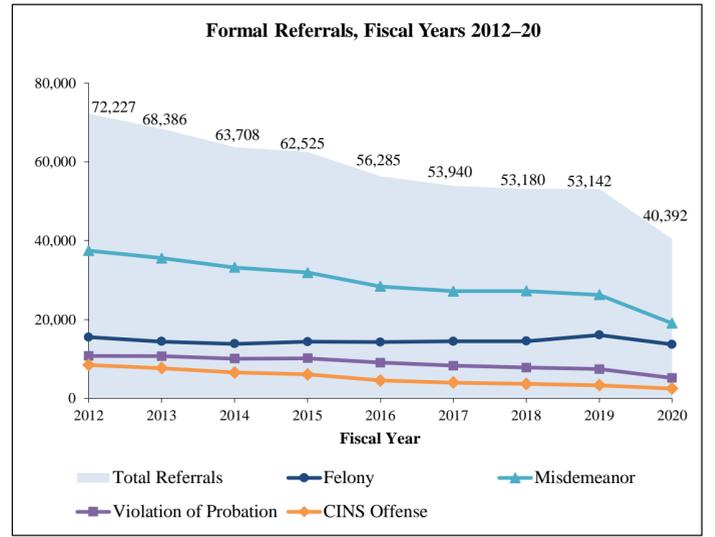
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2020	878	916	252	110	2,156
Sep-2020	956	992	295	170	2,413
Oct-2020	959	1,095	293	144	2,491
Nov-2020	882	959	272	119	2,232
Dec-2020	818	872	238	144	2,072
Jan-2021	937	989	293	151	2,370
Feb-2021	826	926	234	138	2,124
Mar-2021	1,062	1,266	322	165	2,815
Apr-2021	1,238	1,242	324	170	2,974
May-2021	1,118	1,354	326	184	2,982
Jun-2021	1,005	1,101	273	167	2,546
Jul-2021	817	880	236	157	2,090
FY '20 thru July	12,821	18,118	4,919	2,378	38,236
FY '21 thru July	10,618	11,676	3,106	1,709	27,109
# change '20 to '21	-2,203	-6,442	-1,813	-669	-11,127
% change '20 to '21	-17.2%	-35.6%	-36.9%	-28.1%	-29.1%



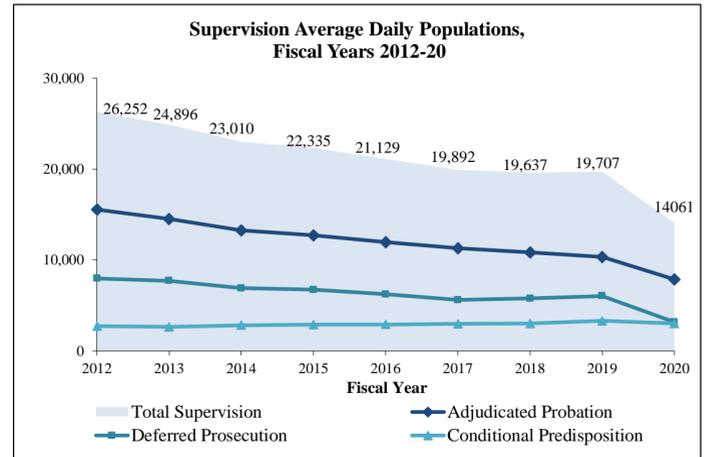
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY20 (Jun. 2020 - Aug. 2020)	22	121	1,884	1,892	1,558	2,372	7,849
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,855	1,743	1,200	2,359	7,312
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	106	1,488	1,664	1,113	2,004	6,405
Quarter 3, FY21 (Mar. 2021 - May 2021)	29	148	2,120	2,300	1,433	2,614	8,644



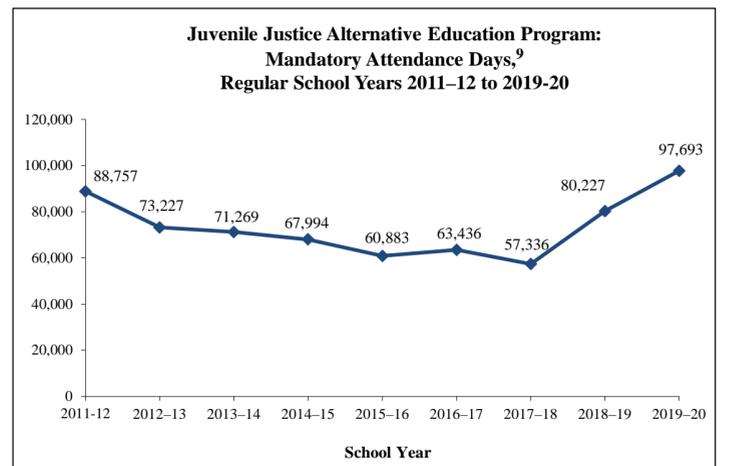
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Aug-2020	3,011	3,162	7,843	14,016	1,151	947	2,243
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,216	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,604	3,379	6,699	12,683	943	998	1,799
May-2021	2,959	3,534	6,758	13,251	931	995	1,582
Jun-2021	2,936	3,701	6,730	13,367	891	993	1,543
Jul-2021	2,766	3,815	6,722	13,303	843	1,006	1,516



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2020	207	17	149	1,269
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	3	0	0	7



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time. Note that for 2020-2021 school year, this does not include the full school year at this time as we do not have May and June data.