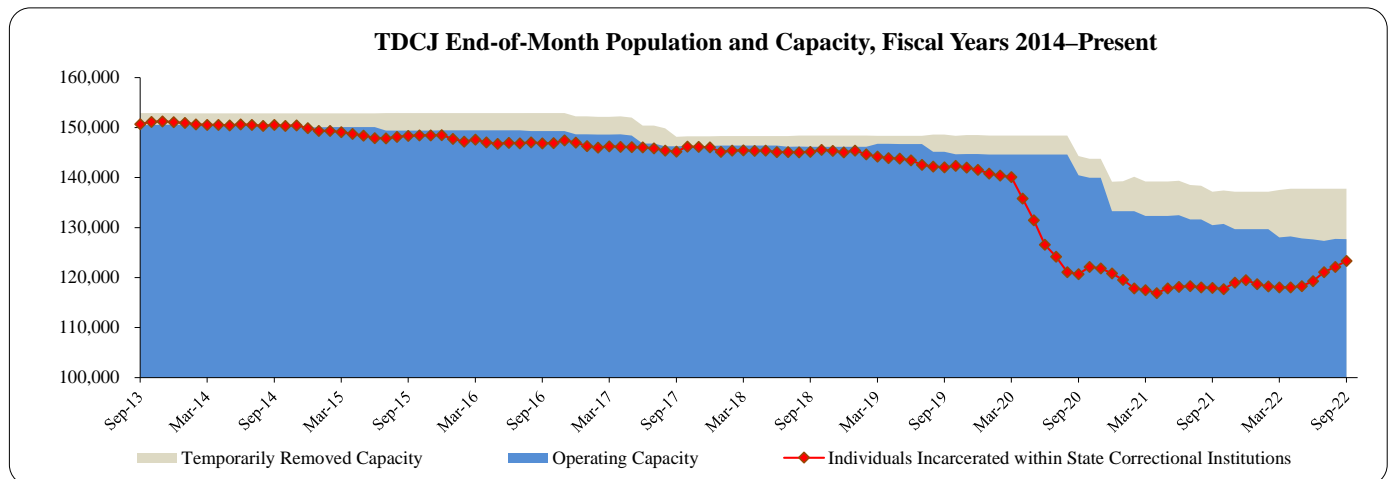
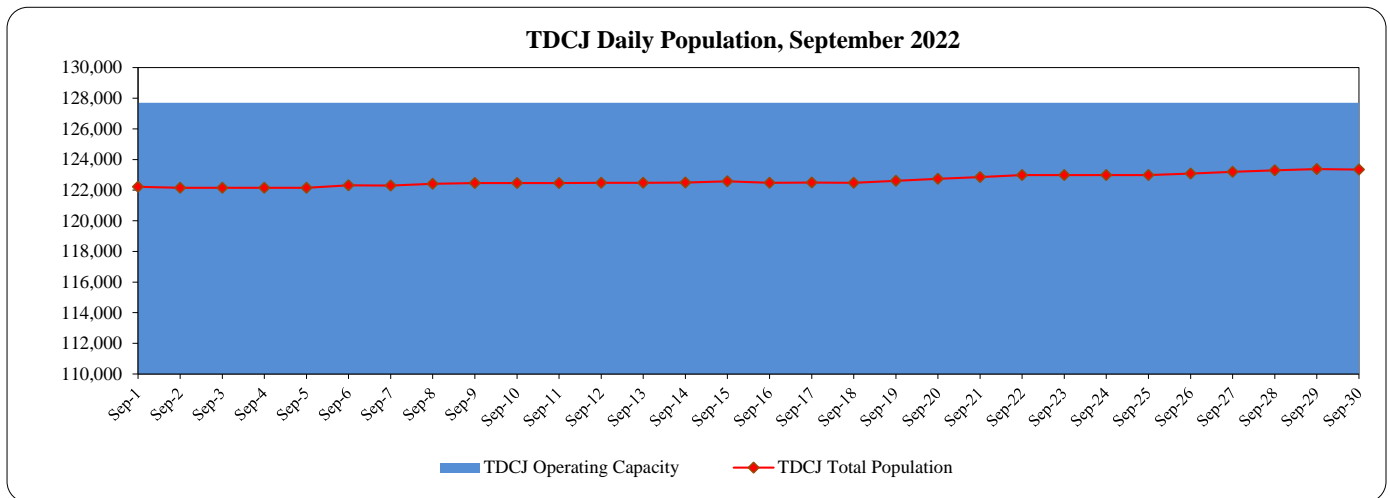


Monthly Tracking of Adult Correctional Population Indicators (October 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of September 2022, 10,082 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,510 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

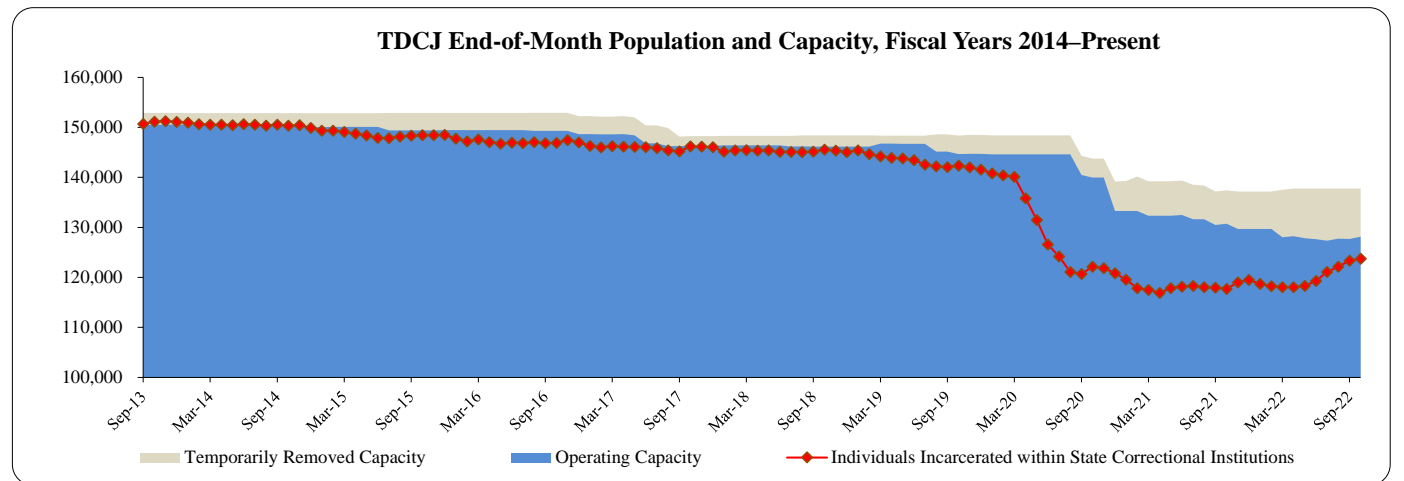
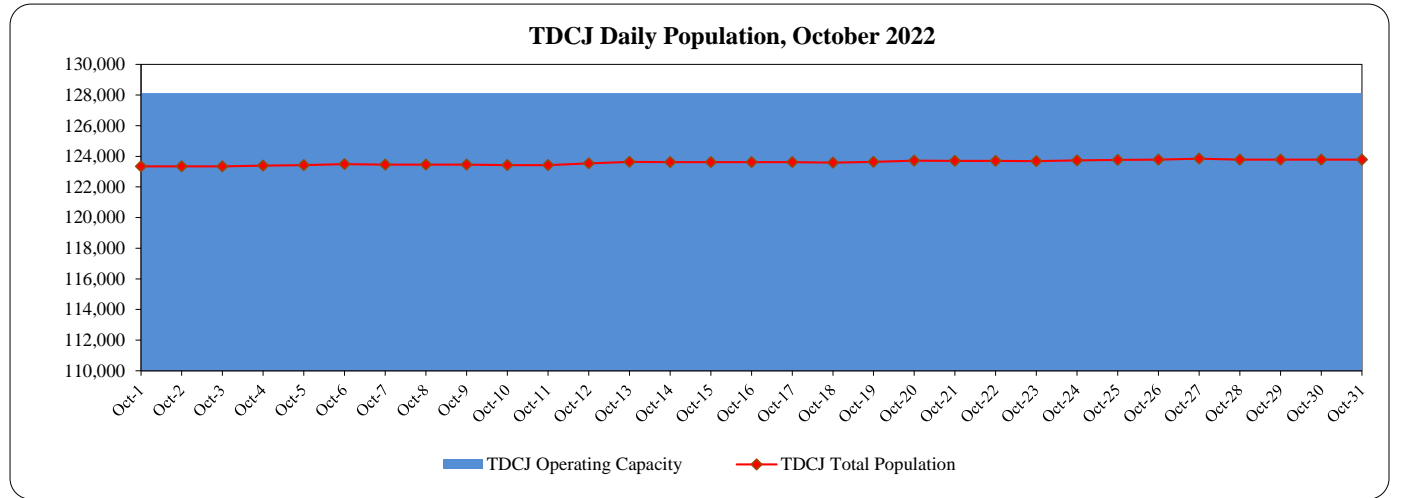
Recent Capacity Adjustments and Other Notes:

- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (November 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of October 2022, 9,638 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,066 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

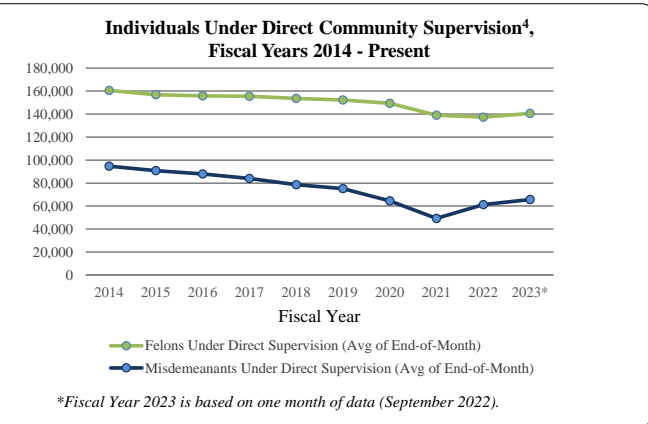
Recent Capacity Adjustments and Other Notes:

- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from

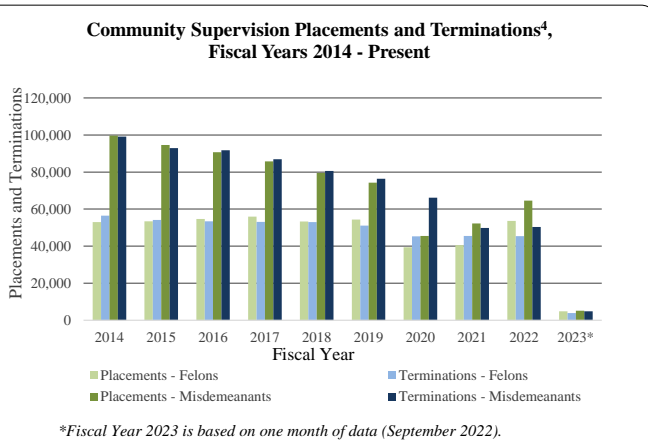
Monthly Tracking of Adult Correctional Population Indicators (November 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2021	136,536	56,093	Oct-2021	4,358	5,939
Nov-2021	136,357	57,321	Nov-2021	4,002	5,118
Dec-2021	136,574	58,685	Dec-2021	3,481	4,449
Jan-2022	136,300	59,687	Jan-2022	3,961	4,931
Feb-2022	135,888	60,673	Feb-2022	3,930	4,937
Mar-2022	136,508	62,381	Mar-2022	4,787	6,311
Apr-2022	137,312	63,664	Apr-2022	4,725	5,706
May-2022	138,289	64,874	May-2022	4,888	5,913
Jun-2022	138,907	65,519	Jun-2022	4,930	5,543
Jul-2022	139,017	65,228	Jul-2022	4,257	4,433
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Average	137,682	62,118	Total	53,831	64,312

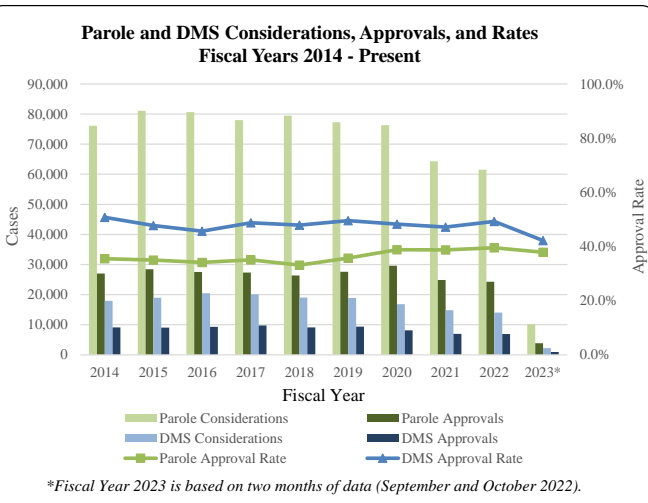


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2021	2,289	3,067	Oct-2021	1,504	756
Nov-2021	2,087	2,974	Nov-2021	1,307	687
Dec-2021	1,939	2,872	Dec-2021	1,200	556
Jan-2022	2,238	3,076	Jan-2022	1,261	666
Feb-2022	2,132	3,024	Feb-2022	1,435	676
Mar-2022	2,316	3,509	Mar-2022	1,561	841
Apr-2022	2,133	3,400	Apr-2022	1,515	765
May-2022	2,132	3,735	May-2022	1,603	827
Jun-2022	2,136	4,304	Jun-2022	1,521	862
Jul-2022	1,933	3,664	Jul-2022	1,340	757
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Total	25,885	41,646	Total	17,726	9,104



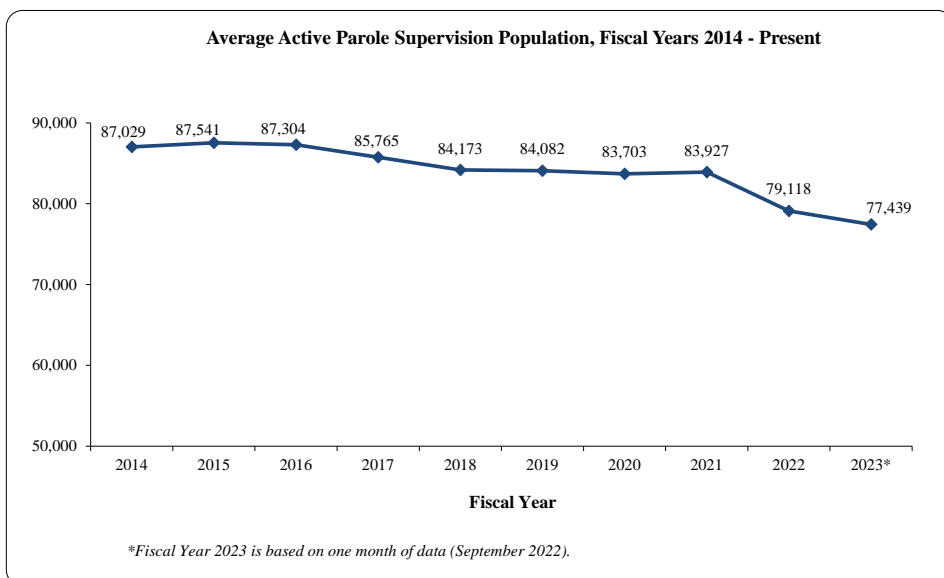
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Nov-2021	4,932	37.2%	Nov-2021	1,154	48.5%
Dec-2021	4,615	42.9%	Dec-2021	1,183	50.0%
Jan-2022	4,547	43.1%	Jan-2022	1,247	52.4%
Feb-2022	4,335	43.5%	Feb-2022	1,094	52.8%
Mar-2022	5,868	40.6%	Mar-2022	1,312	50.2%
Apr-2022	5,120	38.7%	Apr-2022	1,156	51.2%
May-2022	4,983	38.7%	May-2022	1,166	48.8%
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Jul-2022	5,198	38.7%	Jul-2022	1,206	50.2%
Aug-2022	5,425	40.4%	Aug-2022	1,226	48.8%
Sep-2022	4,585	36.5%	Sep-2022	1,126	46.1%
Oct-2022	5,560	39.0%	Oct-2022	1,123	43.6%
Average	5,103	39.7%	Average	1,191	49.0%



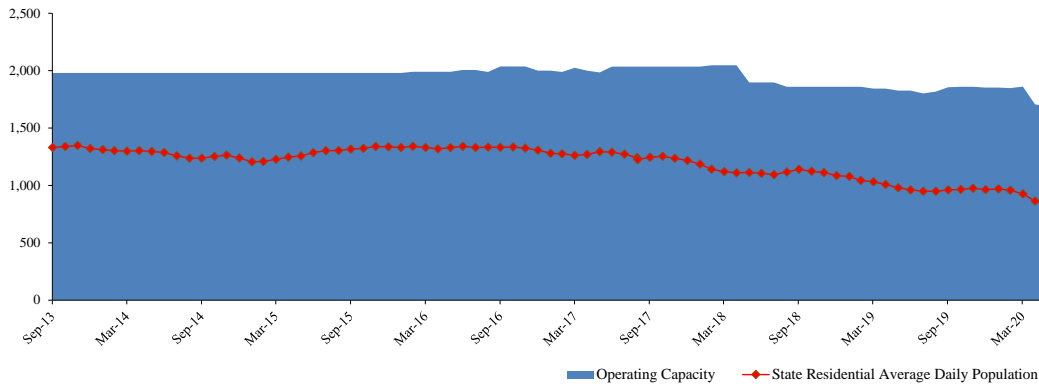
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	47	46	661
Oct-2022	562	49	38	648
FY '22 thru October	670	63	52	785
FY '23 thru October	564	48	42	654
# change '22 to '23 ¹⁰	-106	-15	-10	-131
% change '22 to '23 ¹⁰	-15.8%	-23.7%	-18.8%	-16.7%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	0	1	1	51
FY '22 thru October	19	44	63	0	1	1	4	2	2	8	1	73
FY '23 thru October	29	60	89	1	0	1	3	3	1	7	1	98
# change '22 to '23	10	16	26	1	-1	0	-1	1	-1	-1	0	25
% change '22 to '23	52.6%	36.4%	41.3%	N/A	-100.0%	0.0%	-25.0%	50.0%	N/A	-12.5%	N/A	34.2%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8	6.7	N/A (No Releases)	2.9	15.0
FY '22 thru October	19.8	11.5	7.5	4.6	8.2	11.5	17.6
FY '23 thru October	17.0	10.5	20.6	6.0	4.4	4.6	15.9
# change '22 to '23	-2.8	-1.0	13.1	1.4	-3.8	-6.9	-1.7
% change '22 to '23	-14.1%	-8.7%	174.7%	30.4%	-46.3%	-60.0%	-9.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
188	13	202
203	14	217
15	1	16
7.8%	8.7%	7.9%

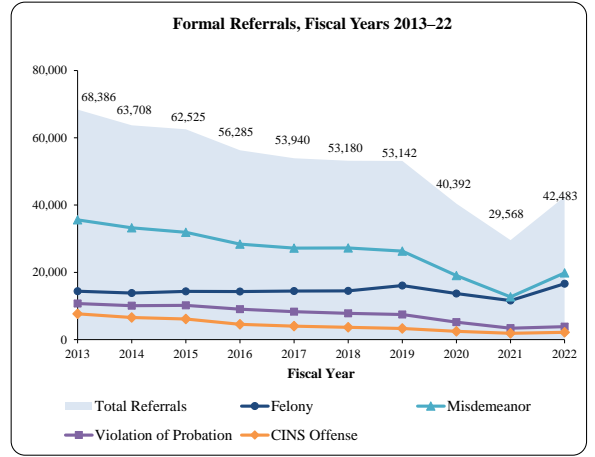
¹⁻¹¹ All footnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

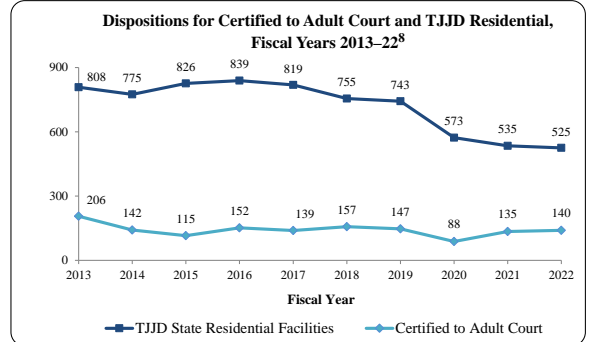
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2021	1,284	1,651	319	174	3,428
Dec-2021	1,287	1,667	314	175	3,443
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,636	1,907	346	142	4,031
Oct-2022	1,595	1,762	327	153	3,837
FY '22 thru October	2,549	3,059	665	390	6,663
FY '23 thru October	3,231	3,669	673	295	7,868
# change '22 to '23	682	610	8	-95	1,205
% change '22 to '23	26.8%	19.9%	1.2%	-24.4%	18.1%



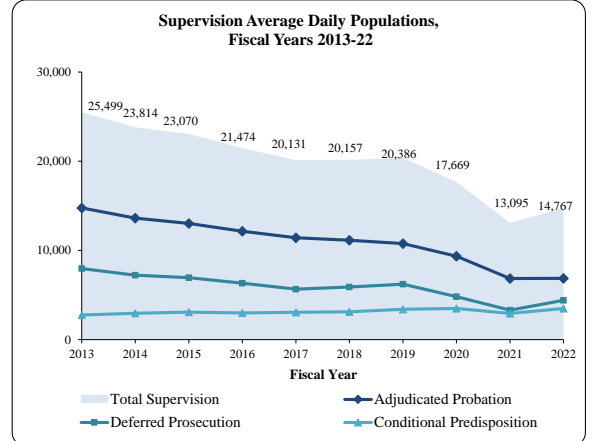
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	131	1,889	2,220	1,521	2,234	8,023
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	45	111	1,835	2,533	1,629	2,221	8,374
Quarter 3, FY22 (Mar. 2022 - May 2022)	39	168	2,499	3,454	2,106	2,719	10,985
Quarter 4, FY22 (Jun. 2022 - Aug. 2022)	28	115	2,389	3,031	2,058	2,372	9,993



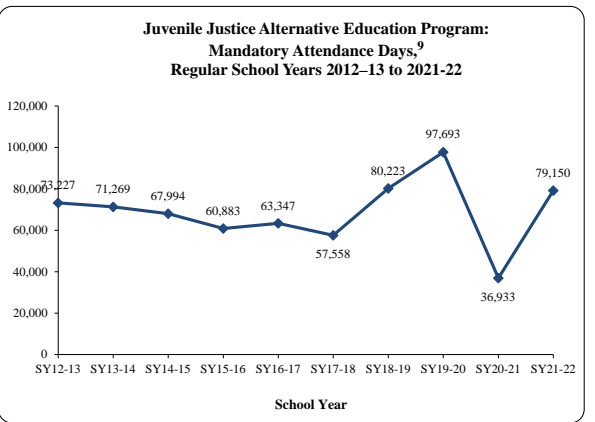
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Oct-2021	2,885	3,544	6,491	12,921	930	975	1,534
Nov-2021	3,041	3,684	6,588	13,313	946	983	1,614
Dec-2021	3,269	3,810	6,644	13,723	953	960	1,707
Jan-2022	3,455	3,883	6,608	13,946	977	908	1,768
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,527	5,218	7,771	16,517	941	1,003	1,800



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	877	222	136	13,854



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (November 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In October 2022, TDCJ reported 880 part-time correctional officers and 878 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (October 2022)

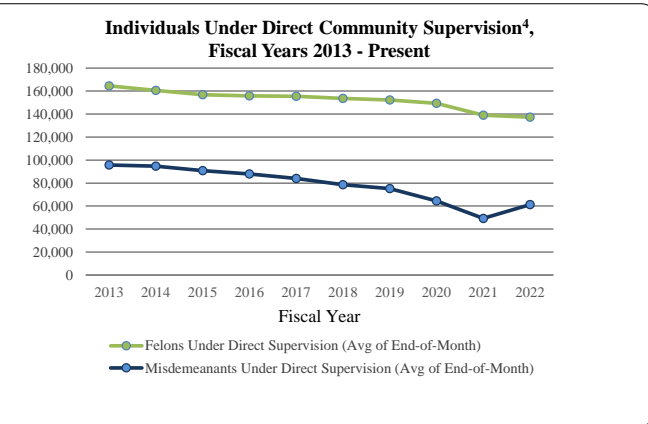
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Average	137,318	61,188

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Total	53,651	64,540

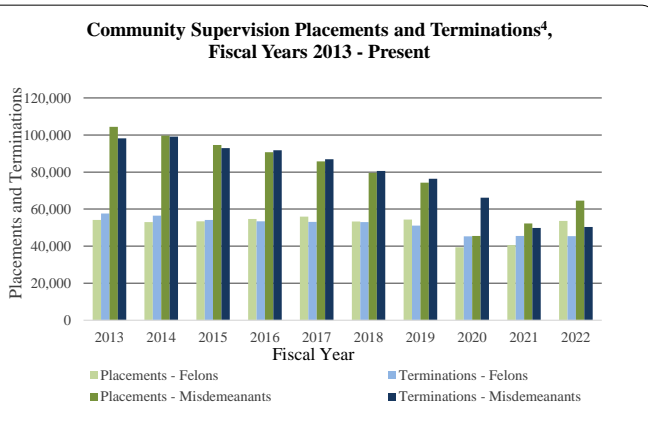


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Total	25,979	40,843

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Total	17,665	8,946



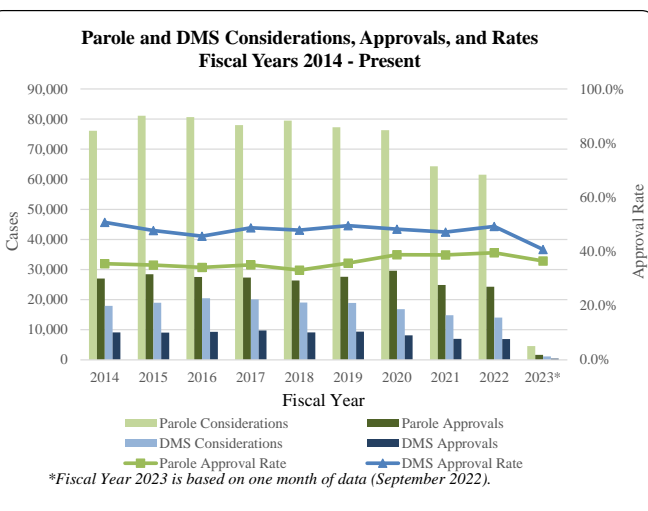
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Average	5,070	39.5%

Discretionary Mandatory Supervision

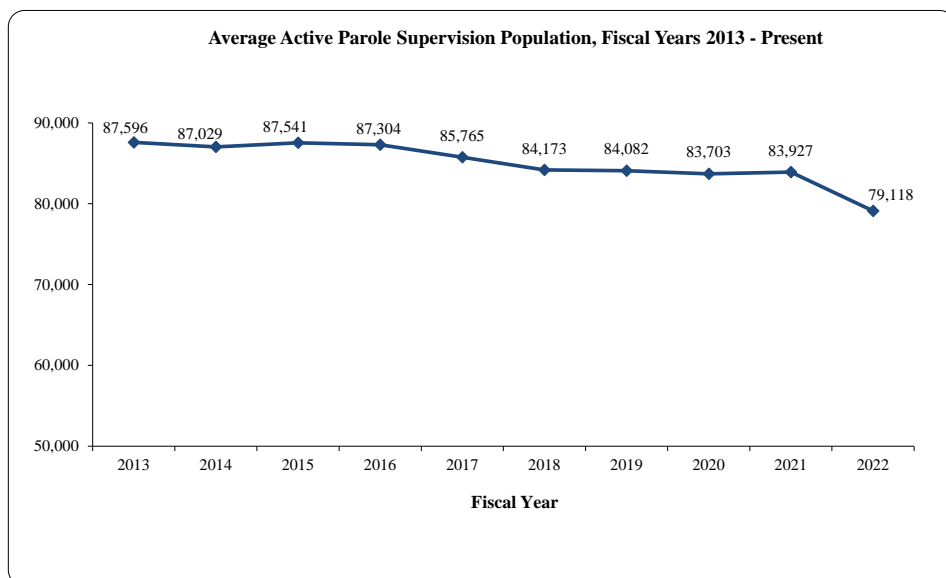
Month/Year	Cases Considered	Approval Rate
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	46.1%
Average	1,181	48.8%



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	46	47	660
FY '22 thru September	671	62	53	787
FY '23 thru September	567	46	47	660
# change '22 to '23 ¹⁰	-104	-16	-7	-127
% change '22 to '23 ¹⁰	-15.5%	-25.7%	-12.4%	-16.1%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
FY '22 thru September	9	18	27	0	1	1	1	2	0	3	0	31
FY '23 thru September	14	26	40	1	0	1	3	2	1	6	0	47
# change '22 to '23	5	8	13	1	-1	0	2	0	1	3	0	16
% change '22 to '23	55.6%	44.4%	48.1%	N/A	-100.0%	0.0%	200.0%	0.0%	N/A	100.0%	N/A	51.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
FY '22 thru September	19.8	11.5	11.1	5.2	4.6	19.3	18.4
FY '23 thru September	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
# change '22 to '23	-0.7	N/A	1.9	-0.7	-0.2	-14.1	-1.4
% change '22 to '23	-3.5%	N/A	17.1%	-13.5%	-4.3%	-73.1%	-7.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	13	210
190	12	202
197	13	210
7	1	8
3.5%	10.7%	3.9%

¹⁻¹¹ All footnotes are detailed on page 6.

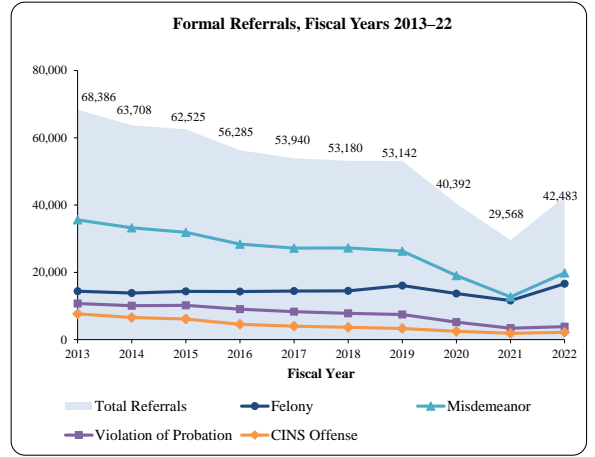
Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

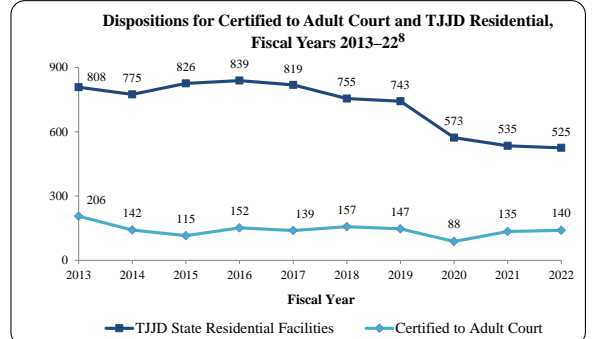
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2021	1,372	1,652	310	196	3,530
Nov-2021	1,284	1,651	319	174	3,428
Dec-2021	1,287	1,667	314	175	3,443
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,466	1,679	316	129	3,590
FY '22 thru September	1,177	1,407	355	194	3,133
FY '23 thru September	1,466	1,679	316	129	3,590
# change '22 to '23	289	272	-39	-65	457
% change '22 to '23	24.6%	19.3%	-11.0%	-33.5%	14.6%



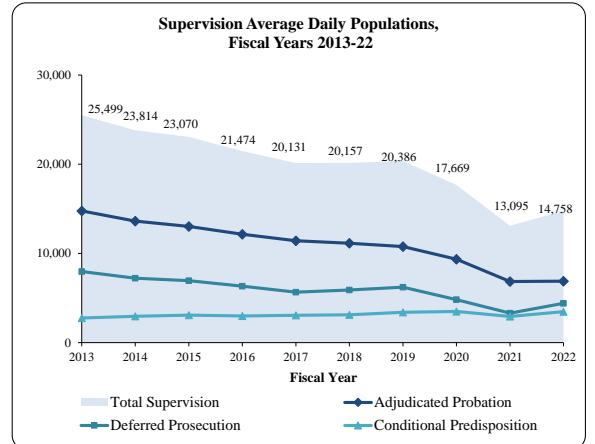
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	131	1,889	2,220	1,521	2,234	8,023
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	45	111	1,835	2,533	1,629	2,221	8,374
Quarter 3, FY22 (Mar. 2022 - May 2022)	39	168	2,499	3,454	2,106	2,719	10,985
Quarter 4, FY22 (Jun. 2022 - Aug. 2022)	28	115	2,389	3,031	2,058	2,372	9,993



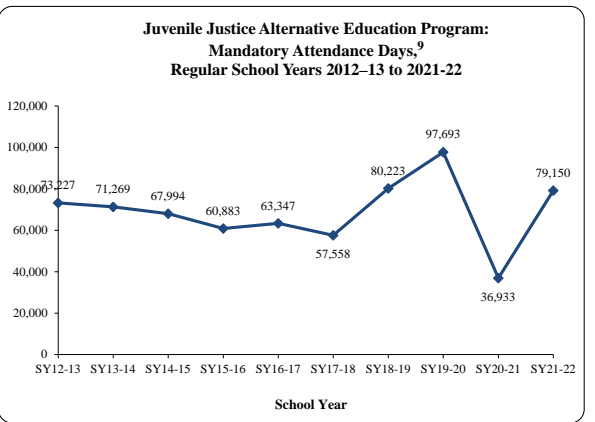
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2021	2,680	3,539	6,528	12,747	897	974	1,440
Oct-2021	2,882	3,537	6,500	12,920	920	975	1,537
Nov-2021	3,035	3,674	6,598	13,307	934	983	1,618
Dec-2021	3,261	3,799	6,653	13,713	942	960	1,712
Jan-2022	3,446	3,872	6,616	13,934	965	907	1,773
Feb-2022	3,531	4,072	6,679	14,283	984	931	1,810
Mar-2022	3,721	4,378	6,760	14,860	980	976	1,867
Apr-2022	3,832	4,750	6,937	15,519	967	1,029	1,965
May-2022	3,994	5,077	7,107	16,178	955	1,052	2,069
Jun-2022	3,976	5,339	7,256	16,571	956	1,011	2,089
Jul-2022	3,792	5,398	7,381	16,571	964	1,004	1,970
Aug-2022	3,560	5,308	7,547	16,415	960	1,008	1,814



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	752	188	186	8,041



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (October 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Oct-2021	24,080	16,695.5	69.3%	537.0	16,158.5	96.8%	67.1%
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In September 2022, TDCJ reported 894 part-time correctional officers and 802 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.