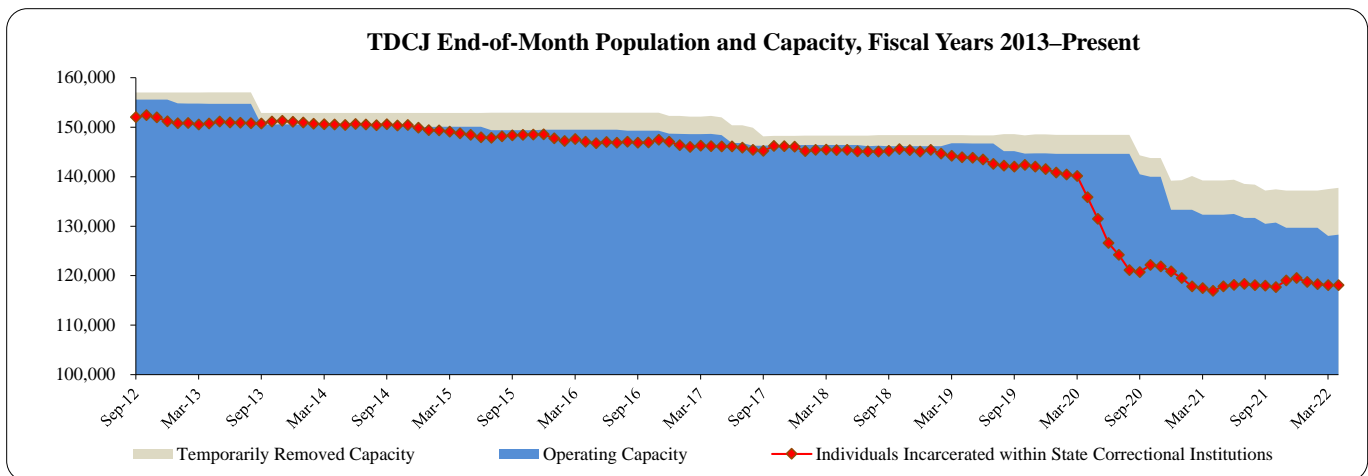
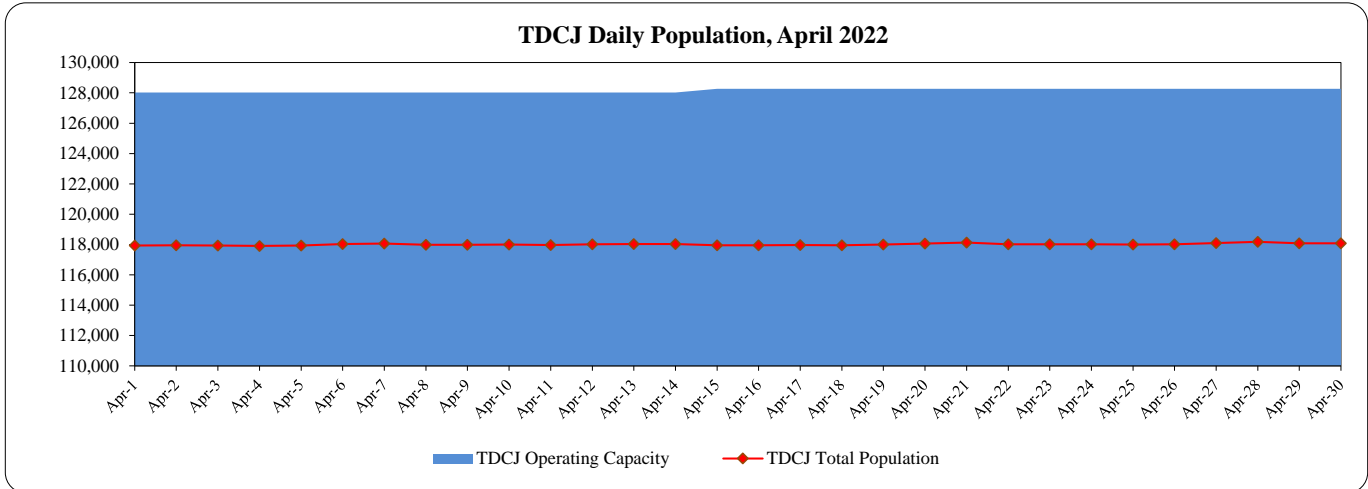


Monthly Tracking of Adult Correctional Population Indicators (May 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	↑ 119,498	135,084	0	0	0	0	129,681	10,183
January 2022	↓ 118,733	135,084	0	0	0	0	129,681	10,948
February 2022	↓ 118,277	135,084	0	0	0	0	129,681	11,404
March 2022	↓ 118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	↑ 118,081	133,612	256	0	0	256	128,268	10,187



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of April 2022, 9,493 beds were temporarily removed from on-line bed capacity (368 due to a maintenance project and 9,125 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased at Ellis Unit (40 beds) due to completion of a renovation project, increased at the Pack Unit (115 beds) due to completion of sheltered housing beds, increased at the Stiles Unit (432 beds) due to an increase in staffing, decreased beds at the Michael Unit (432 beds) due to staffing shortages, and decreased at the Briscoe Unit (1,008 beds) due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

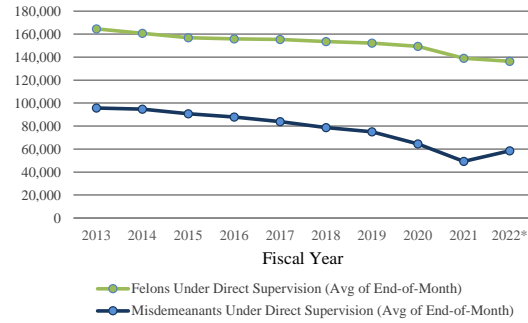
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Average	136,448	55,002

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Total	49,280	64,501

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

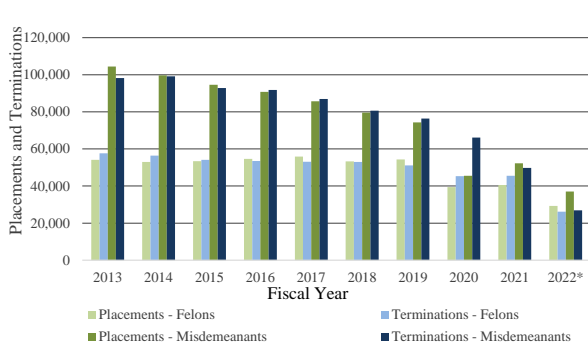
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Total	27,469	37,020

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Total	16,958	8,485

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

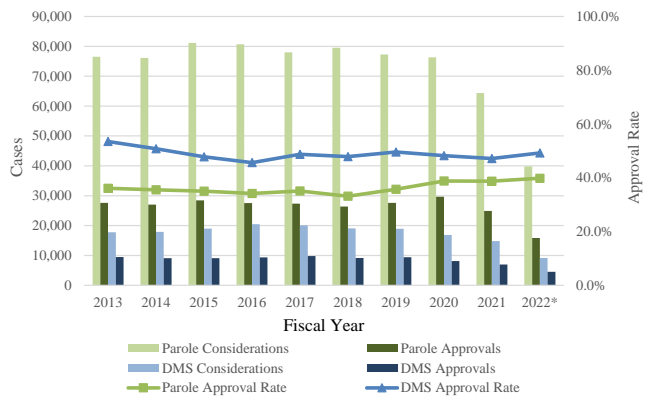
Parole

Month/Year	Cases Considered	Approval Rate
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
Average	5,249	39.6%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
Average	1,168	48.0%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



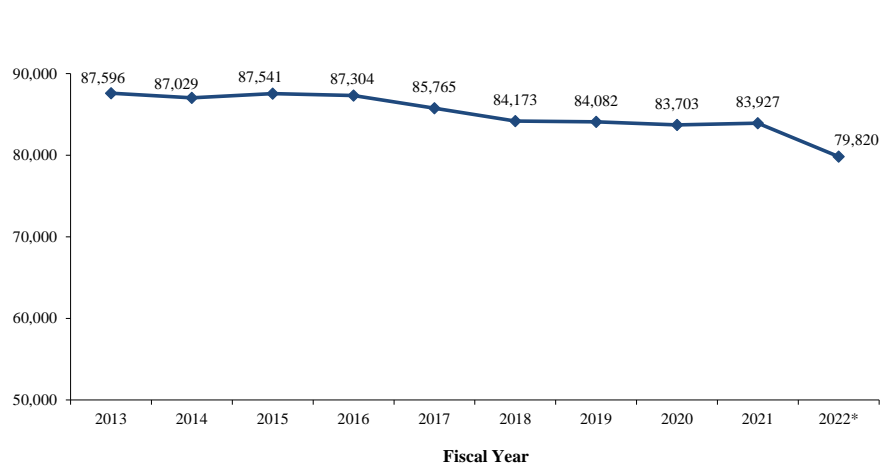
*Fiscal Year 2022 is based on eight months of data (September 2021-April 2022).

Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
FY '21 thru April	613	57	56	726
FY '22 thru April	617	63	50	730
# change '21 to '22 ¹⁰	4	6	-6	4
% change '21 to '22 ¹⁰	0.7%	10.9%	-11.1%	0.5%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	2	1	4	7	51
FY '21 thru April	97	291	388	2	4	6	9	10	6	25	7	426
FY '22 thru April	84	207	291	1	6	7	7	12	7	26	20	344
# change '21 to '22	-13	-84	-97	-1	2	1	-2	2	1	1	13	-82
% change '21 to '22	-13.4%	-28.9%	-25.0%	N/A	50.0%	16.7%	-22.2%	20.0%	16.7%	4.0%	185.7%	-19.2%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9	
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4	
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0	
Apr-2022	16.4	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.3	
FY '21 thru April	18.3	18.2	9.9	8.3	5.3	6.1	17.6	
FY '22 thru April	17.0	16.0	9.0	7.1	5.7	4.9	15.9	
# change '21 to '22	-1.3	-2.1	-0.9	-1.2	0.4	-1.2	-1.7	
% change '21 to '22	-7.1%	-11.7%	-9.1%	-14.5%	7.5%	-19.7%	-9.7%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
219	17	236
207	17	224
280	16	296
200	16	216
-80	-1	-88
-28.6%	-6.4%	-29.8%

¹⁻¹¹ All footnotes are detailed on page 5.

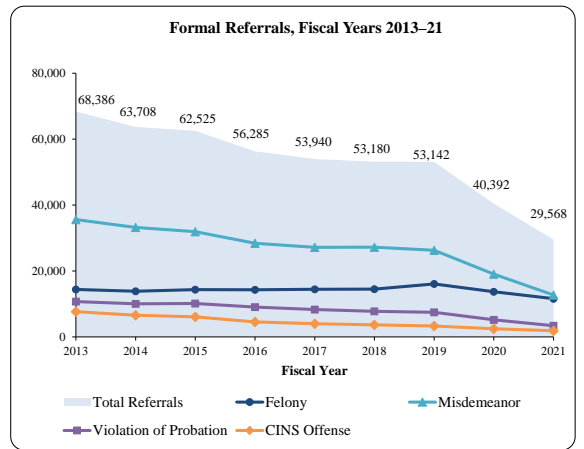
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

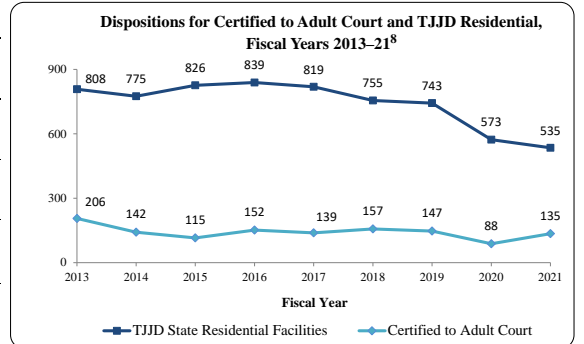
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,173	1,404	351	196	3,124
Oct-2021	1,368	1,645	311	196	3,520
Nov-2021	1,275	1,645	313	179	3,412
Dec-2021	1,287	1,664	308	176	3,435
Jan-2022	1,203	1,475	283	156	3,117
Feb-2022	1,426	1,610	299	160	3,495
Mar-2022	1,658	1,891	382	203	4,134
Apr-2022	1,608	1,872	327	196	4,003
FY '21 thru April	7,688	8,347	2,276	1,201	19,512
FY '22 thru April	10,998	13,206	2,574	1,462	28,240
# change '21 to '22	3,310	4,859	298	261	8,728
% change '21 to '22	43.1%	58.2%	13.1%	21.7%	44.7%



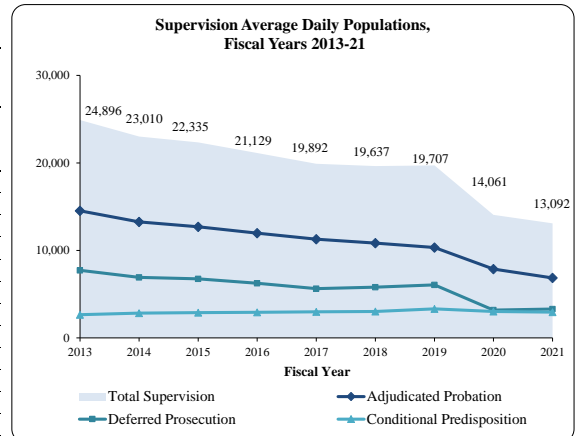
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	26	130	1,873	2,207	1,500	2,205	7,941
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	42	111	1,831	2,504	1,620	2,129	8,237



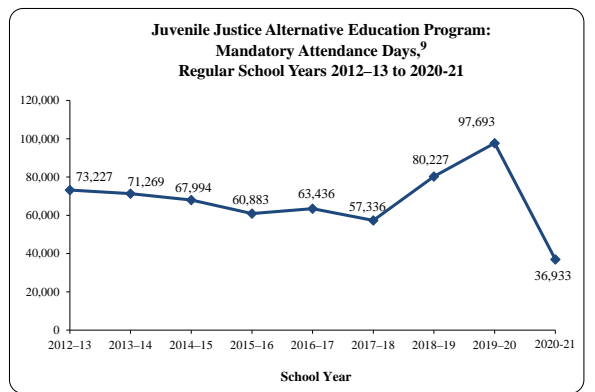
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,705	3,664	6,608	12,977	910	978	1,464
Oct-2021	2,910	3,666	6,581	13,157	927	983	1,561
Nov-2021	3,071	3,800	6,683	13,554	932	992	1,636
Dec-2021	3,300	3,929	6,742	13,971	933	967	1,725
Jan-2022	3,486	4,003	6,713	14,202	949	911	1,784
Feb-2022	3,567	4,206	6,785	14,558	964	930	1,816
Mar-2022	3,741	4,523	6,885	15,149	949	972	1,873



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
March-2022	744	155	113	9,981



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.