



## LEGISLATIVE BUDGET BOARD

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## MEMORANDUM

**TO:** Bobby Lumpkin, Executive Director  
Texas Department of Criminal Justice

Shandra Carter, Executive Director  
Texas Juvenile Justice Department

**FROM:** Nora Velasco, Deputy Director *Nora Velasco*

**DATE:** June 23, 2026

**SUBJECT:** Adult and Juvenile Correctional Population Projections, Fiscal Years 2026 - 2030

One responsibility of Legislative Budget Board (LBB) staff is to conduct periodic, long-term adult and juvenile correctional population projections to serve as a basis for biennial funding determinations. The attached population projections reflect historical data through February 2026 and forecasted values through August 2030. They are provided to the Texas Juvenile Justice Department and the Texas Department of Criminal Justice for these agencies to incorporate the relevant information into their Legislative Appropriations Requests for the 2028–29 biennium.

In January 2027, the LBB will publish updated projections in preparation for the Ninetieth Legislature. The LBB will enhance the projections report with data gathered from various parts of the criminal and juvenile justice systems to obtain a deeper understanding of factors affecting these populations. Additionally, the LBB will analyze and incorporate into the updated population projections comprehensive data through fiscal year 2026.

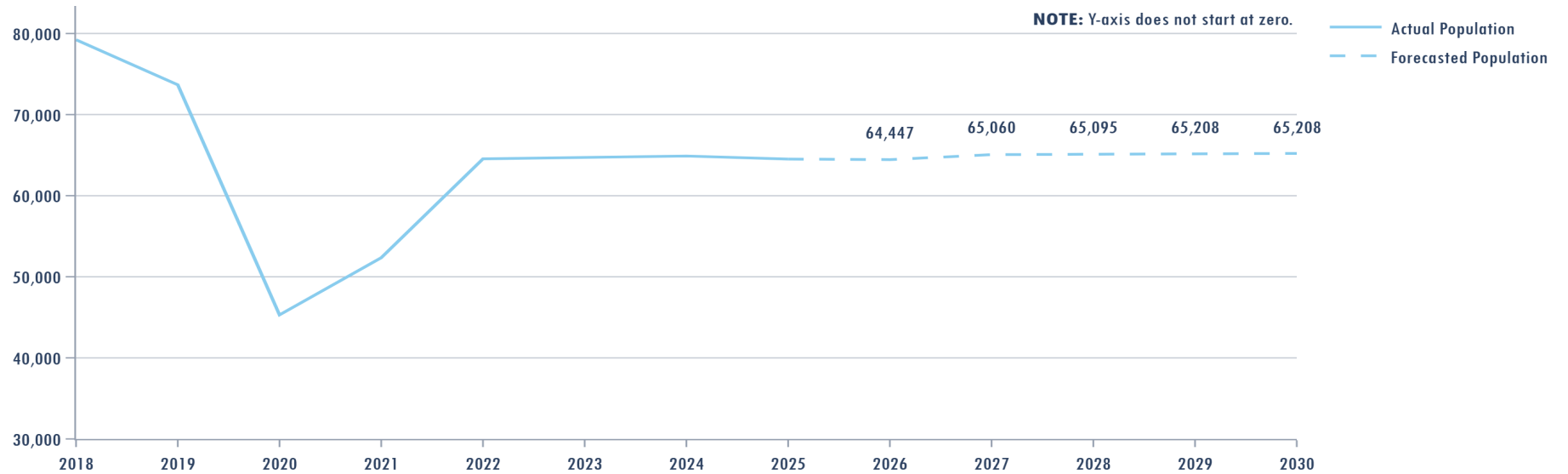
Please contact our office if you have any comments or questions concerning these population projections.

cc: Mike Morrissey  
Sallie Bentley  
Joaquin Guadarrama  
Aaron Henricksen  
Gina Sweetin

Andrew Blifford  
Stacey Gilliam  
Andrew Marshall  
Central Files

Sean Opperman  
Cameron Cocke  
Julie Lindsey  
Cory Sharp

## ADULT MISDEMEANOR COMMUNITY SUPERVISION PLACEMENTS ANNUAL TOTAL, FISCAL YEARS 2018 TO 2030

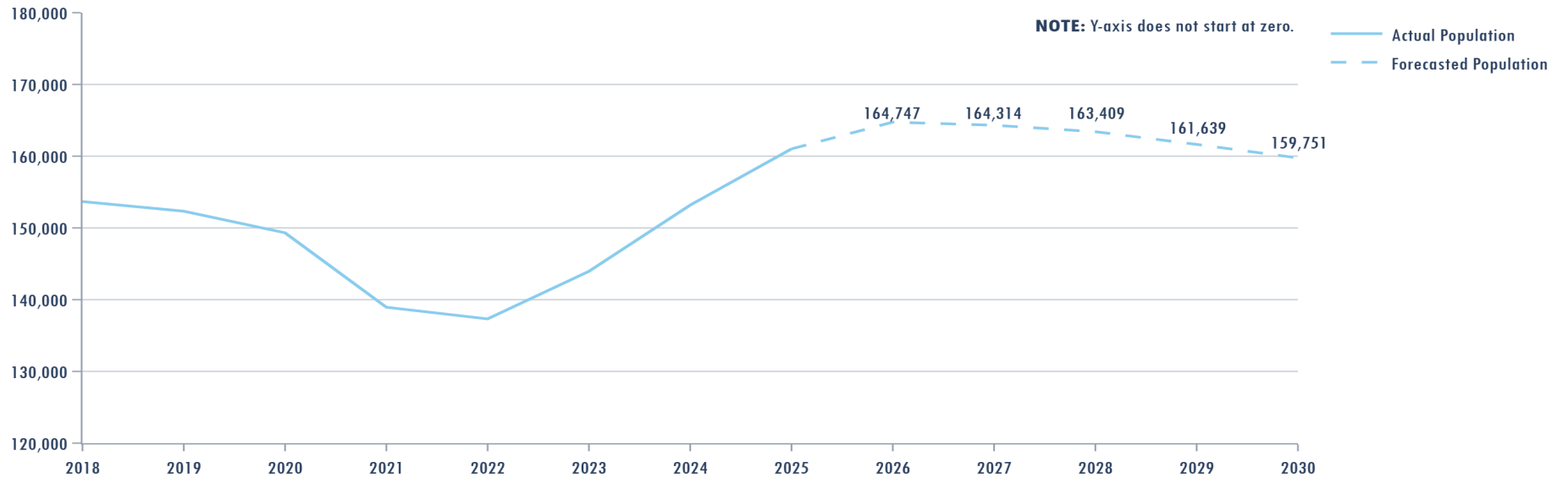


## ADULT MISDEMEANOR COMMUNITY SUPERVISION PLACEMENTS ANNUAL TOTAL, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | ADULT MISDEMEANOR COMMUNITY SUPERVISION PLACEMENTS TOTAL |
|-------------|----------------------------------------------------------|
| 2018        | 79,227                                                   |
| 2019        | 73,671                                                   |
| 2020        | 45,294                                                   |
| 2021        | 52,350                                                   |
| 2022        | 64,540                                                   |
| 2023        | 64,666                                                   |
| 2024        | 64,883                                                   |
| 2025        | 64,515                                                   |
| 2026        | 64,447                                                   |
| 2027        | 65,060                                                   |
| 2028        | 65,095                                                   |
| 2029        | 65,208                                                   |
| 2030        | 65,208                                                   |

NOTE: Fiscal years 2026 through 2030 are forecasted populations.

### ADULT FELONY DIRECT COMMUNITY SUPERVISION AVERAGE END-OF-MONTH POPULATION, FISCAL YEARS 2018 TO 2030



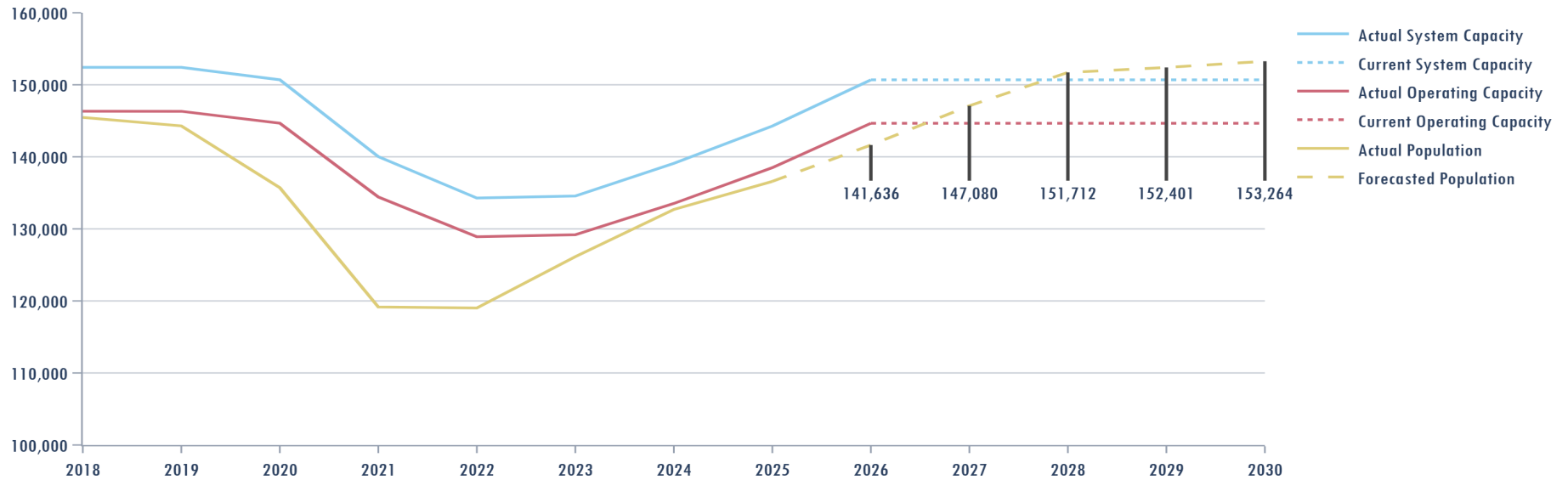
### ADULT FELONY DIRECT COMMUNITY SUPERVISION AVERAGE END-OF-MONTH POPULATION, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | ADULT FELONY DIRECT COMMUNITY SUPERVISION POPULATION |
|-------------|------------------------------------------------------|
| 2018        | 153,670                                              |
| 2019        | 152,325                                              |
| 2020        | 149,315                                              |
| 2021        | 138,939                                              |
| 2022        | 137,318                                              |
| 2023        | 143,953                                              |
| 2024        | 153,179                                              |
| 2025        | 161,014                                              |
| 2026        | 164,747                                              |
| 2027        | 164,314                                              |
| 2028        | 163,409                                              |
| 2029        | 161,639                                              |
| 2030        | 159,751                                              |

NOTE: Fiscal years 2026 through 2030 are forecasted populations.

## TDCJ CORRECTIONAL INSTITUTION AVERAGE END-OF-MONTH POPULATION AND CAPACITY, FISCAL YEARS 2018 TO 2030

NOTE: Y-axis does not start at zero.

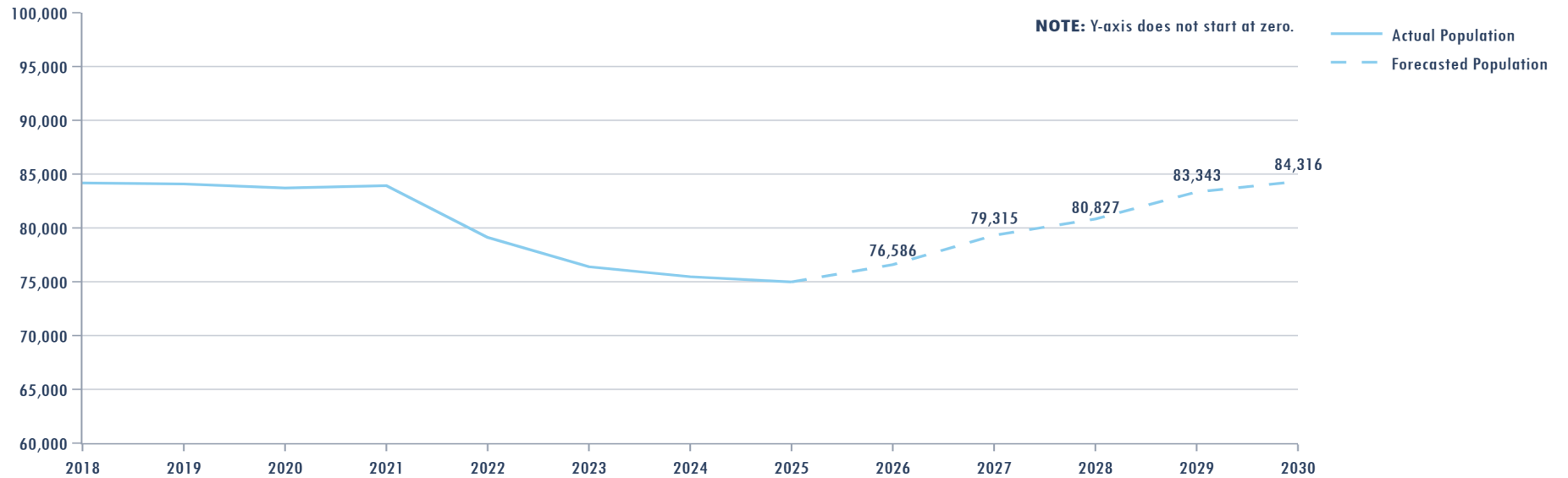


## TDCJ CORRECTIONAL INSTITUTION AVERAGE END-OF-MONTH POPULATION, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | TDCJ CORRECTIONAL INSTITUTIONS POPULATION |
|-------------|-------------------------------------------|
| 2018        | 145,474                                   |
| 2019        | 144,291                                   |
| 2020        | 135,716                                   |
| 2021        | 119,149                                   |
| 2022        | 119,019                                   |
| 2023        | 126,137                                   |
| 2024        | 132,693                                   |
| 2025        | 136,588                                   |
| 2026        | 141,636                                   |
| 2027        | 147,080                                   |
| 2028        | 151,712                                   |
| 2029        | 152,401                                   |
| 2030        | 153,264                                   |

NOTE: Fiscal years 2026 through 2030 are forecasted populations. TDCJ System and Operating Capacities for the forecast period (150,684 and 144,657, respectively) reflect values reported April 2026.

## ADULT ACTIVE PAROLE SUPERVISION AVERAGE END-OF-MONTH POPULATION, FISCAL YEARS 2018 TO 2030

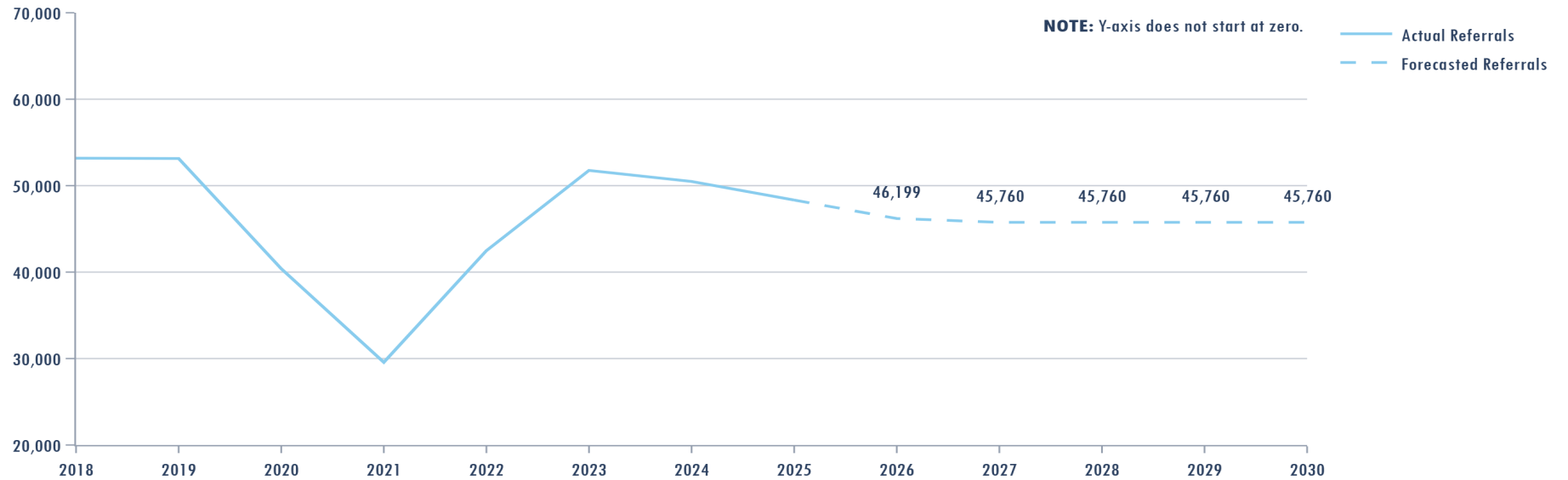


## ADULT ACTIVE PAROLE SUPERVISION AVERAGE END-OF-MONTH POPULATION, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | ACTIVE PAROLE SUPERVISION POPULATION |
|-------------|--------------------------------------|
| 2018        | 84,173                               |
| 2019        | 84,082                               |
| 2020        | 83,703                               |
| 2021        | 83,927                               |
| 2022        | 79,118                               |
| 2023        | 76,392                               |
| 2024        | 75,464                               |
| 2025        | 74,980                               |
| 2026        | 76,586                               |
| 2027        | 79,315                               |
| 2028        | 80,827                               |
| 2029        | 83,343                               |
| 2030        | 84,316                               |

NOTE: Fiscal years 2026 through 2030 are forecasted populations.

## FORMAL REFERRALS TO JUVENILE PROBATION DEPARTMENTS, FISCAL YEARS 2018 TO 2030

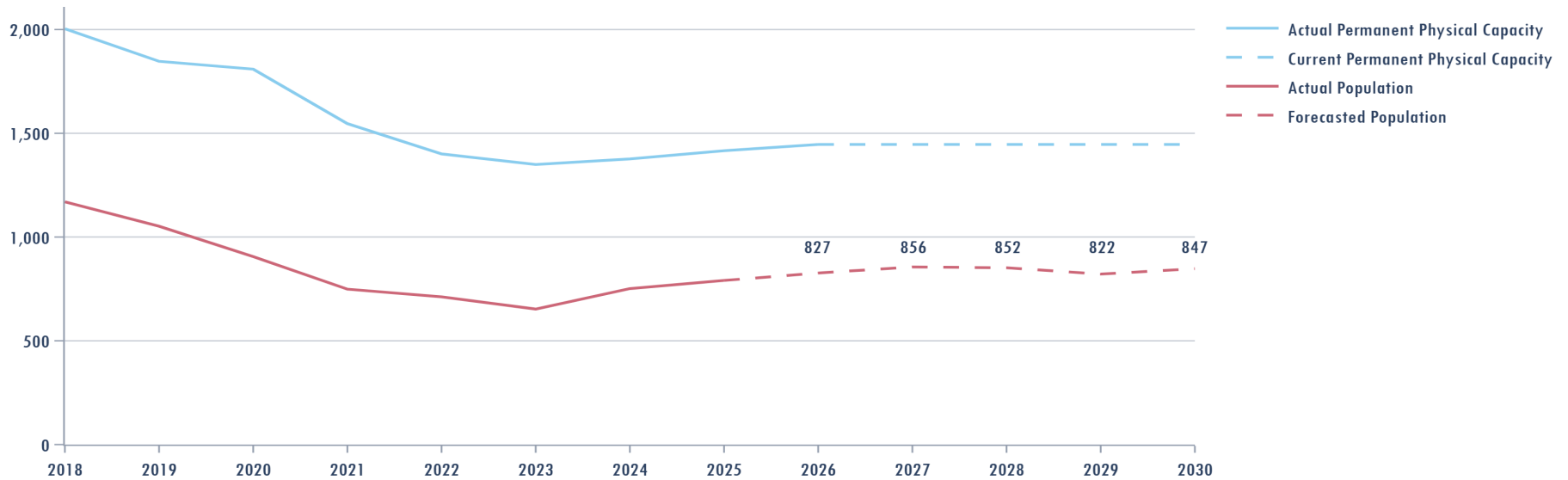


## FORMAL REFERRALS TO JUVENILE PROBATION DEPARTMENTS, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | FORMAL REFERRALS TO JUVENILE PROBATION DEPARTMENTS |
|-------------|----------------------------------------------------|
| 2018        | 53,180                                             |
| 2019        | 53,142                                             |
| 2020        | 40,392                                             |
| 2021        | 29,568                                             |
| 2022        | 42,483                                             |
| 2023        | 51,759                                             |
| 2024        | 50,482                                             |
| 2025        | 48,333                                             |
| 2026        | 46,199                                             |
| 2027        | 45,760                                             |
| 2028        | 45,760                                             |
| 2029        | 45,760                                             |
| 2030        | 45,760                                             |

NOTE: Fiscal years 2026 through 2030 are forecasted referrals.

**JUVENILE STATE RESIDENTIAL AVERAGE DAILY POPULATION AND PERMANENT PHYSICAL CAPACITY,  
FISCAL YEARS 2018 TO 2030**

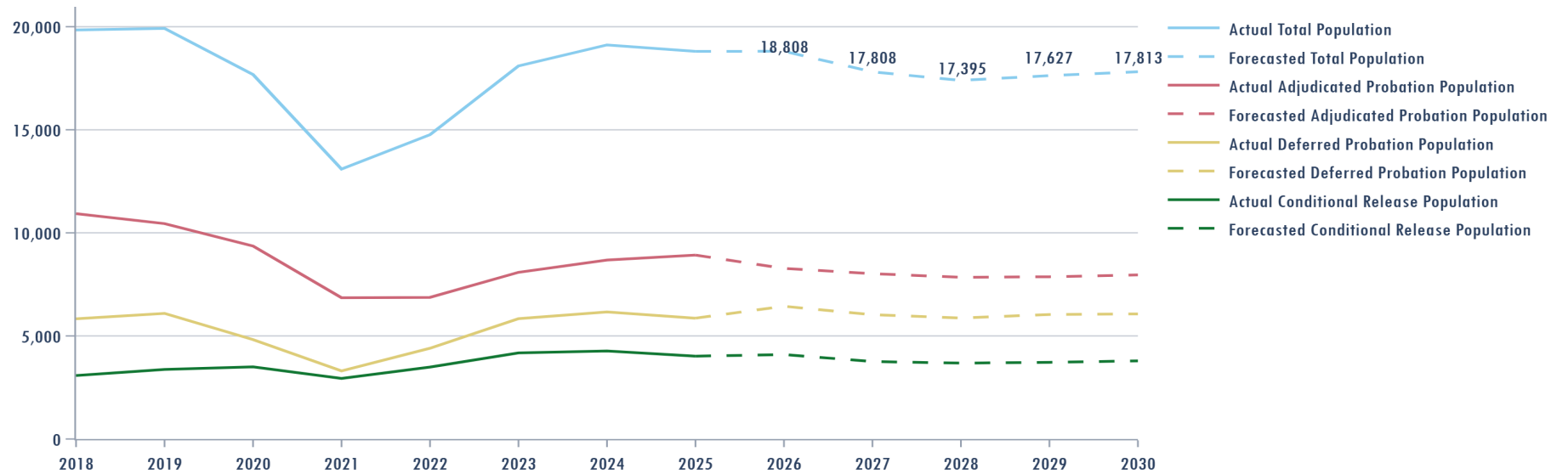


**JUVENILE STATE RESIDENTIAL AVERAGE DAILY POPULATION, FISCAL YEARS 2018 TO 2030**

| FISCAL YEAR | JUVENILE STATE RESIDENTIAL POPULATION |
|-------------|---------------------------------------|
| 2018        | 1,170                                 |
| 2019        | 1,052                                 |
| 2020        | 906                                   |
| 2021        | 749                                   |
| 2022        | 712                                   |
| 2023        | 653                                   |
| 2024        | 752                                   |
| 2025        | 791                                   |
| 2026        | 827                                   |
| 2027        | 856                                   |
| 2028        | 852                                   |
| 2029        | 822                                   |
| 2030        | 847                                   |

NOTE: Fiscal years 2026 through 2030 are forecasted populations. Permanent physical capacity (1,446) and forecasted population do not reflect any future facility construction related to Rider 41 of the Texas Juvenile Justice Department's bill pattern in the Eighty-eighth Legislature, General Appropriations Act, 2024-25 Biennium. Permanent physical capacity is the sum of beds in secure state facilities and halfway houses that are online and available for permanent placement, beds in secure state facilities and halfway houses that are offline but otherwise would be available for permanent placement, and beds in contract residential facilities that are occupied.

## JUVENILE PROBATION SUPERVISION AVERAGE DAILY POPULATION, FISCAL YEARS 2018 TO 2030



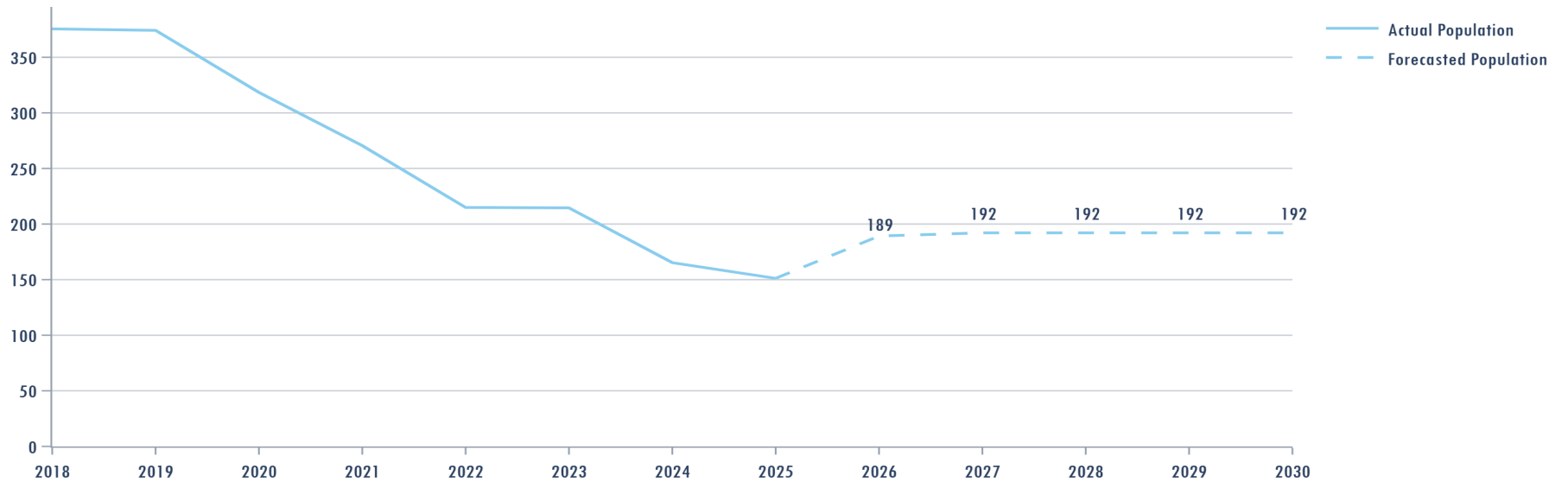
## JUVENILE PROBATION SUPERVISION AVERAGE DAILY POPULATION, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | JUVENILE PROBATION SUPERVISION POPULATION |
|-------------|-------------------------------------------|
| 2018        | 19,841                                    |
| 2019        | 19,917                                    |
| 2020        | 17,679                                    |
| 2021        | 13,094                                    |
| 2022        | 14,761                                    |
| 2023        | 18,097                                    |
| 2024        | 19,114                                    |
| 2025        | 18,801                                    |
| 2026        | 18,808                                    |
| 2027        | 17,808                                    |
| 2028        | 17,395                                    |
| 2029        | 17,627                                    |
| 2030        | 17,813                                    |

NOTE: Fiscal years 2026 through 2030 are forecasted populations.



### JUVENILE PAROLE SUPERVISION AVERAGE DAILY POPULATION, FISCAL YEARS 2018 TO 2030



### JUVENILE PAROLE SUPERVISION AVERAGE DAILY POPULATION, FISCAL YEARS 2018 TO 2030

| FISCAL YEAR | JUVENILE PAROLE SUPERVISION POPULATION |
|-------------|----------------------------------------|
| 2018        | 376                                    |
| 2019        | 374                                    |
| 2020        | 318                                    |
| 2021        | 271                                    |
| 2022        | 215                                    |
| 2023        | 215                                    |
| 2024        | 165                                    |
| 2025        | 151                                    |
| 2026        | 189                                    |
| 2027        | 192                                    |
| 2028        | 192                                    |
| 2029        | 192                                    |
| 2030        | 192                                    |

NOTE: Fiscal years 2026 through 2030 are forecasted populations.