

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
ALL FUNDS**

This table has been updated from the one published in the Summary of Conference Committee Report for House Bill 1, Appropriations for the 2020-21 Biennium (May 2019) to incorporate:

- 1 appropriations and appropriation adjustments made in Senate Bill 500 (supplemental appropriations bill) for both 2018-19 and 2020-21. Of the \$9.9 billion contained in SB 500, \$8.7 billion was appropriated to the 2018-19 biennium, and \$1.2 billion was appropriated to the 2020-21 biennium;
- 2 the movement of activated contingent appropriations from Article 9 to their appropriate budget Article, and the removal of contingent appropriations for legislation that failed to be enacted;
- 3 the movement of appropriations of approximately \$3.5 billion in All Funds for the Texas Division of Emergency Management (TDEM) from Article V (Department of Public Safety) to Article III in a new bill pattern as a stand-alone Texas A&M University System entity, pursuant to HB 2794;
- 4 a \$3.5 billion decrease to estimated recapture appropriations due to the enactment of House Bill 3, affecting Other Funds and All Funds tables;
- 5 an update to the Article 2 "Base 2018-19" amounts to reflect updated estimated expenditures in FY 2019; and
- 6 appropriations made in HB 4071 (miscellaneous claims) and technical adjustments.

FIGURE 1
ALL FUNDS:
IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	7,778.2	7,452.6	(325.6)	(4.2)%
ARTICLE II - Health and Human Services	83,816.2	84,303.9	487.7	0.6%
ARTICLE III - Agencies of Education	82,214.8	95,901.9	13,687.1	16.6%
<i>Public Education</i>	61,315.4	70,415.8	9,100.4	14.8%
<i>Higher Education</i>	20,899.4	25,486.1	4,586.7	21.9%
ARTICLE IV - The Judiciary	858.0	933.7	75.7	8.8%
ARTICLE V - Public Safety and Criminal Justice	18,850.3	12,549.0	(6,301.3)	(33.4)%
ARTICLE VI - Natural Resources	8,474.7	9,012.3	537.6	6.3%
ARTICLE VII - Business and Economic Development	36,730.4	37,061.1	330.7	0.9%
ARTICLE VIII - Regulatory	677.8	707.1	29.3	4.3%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	392.8	392.2	(0.6)	(0.2)%
Total, All Functions	239,793.2	248,313.7	8,520.5	3.6%
Amount of Property Tax Relief	0.0	4,980.0	(4,980.0)	
Growth Excluding Property Tax Relief			3,540.5	1.5%
Amounts of Hurricane Harvey-related Funding	10,934.7	8,291.7	2,643.0	
Growth Exc. Property Tax Relief and Harvey Funding			6,183.5	2.7%

NOTES

1. Excludes Interagency Contracts

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
GENERAL REVENUE**

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**FIGURE 2
GENERAL REVENUE:
IN MILLIONS**

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	3,338.7	4,028.6	689.9	20.7%
ARTICLE II - Health and Human Services	34,750.7	33,643.3	(1,107.4)	(3.2)%
ARTICLE III - Agencies of Education	55,818.7	65,714.8	9,896.1	17.7%
<i>Public Education</i>	40,865.0	49,738.7	8,873.7	21.7%
<i>Higher Education</i>	14,953.7	15,976.1	1,022.4	6.8%
ARTICLE IV - The Judiciary	491.7	545.7	54.0	11.0%
ARTICLE V - Public Safety and Criminal Justice	11,545.0	12,072.3	527.3	4.6%
ARTICLE VI - Natural Resources	910.7	1,011.7	101.0	11.1%
ARTICLE VII - Business and Economic Development	496.6	525.9	29.3	5.9%
ARTICLE VIII - Regulatory	351.4	379.2	27.8	7.9%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	392.7	392.0	(0.7)	(0.2)%
Total, All Functions	108,096.3	118,313.5	10,217.2	9.5%
Amount of Property Tax Relief	0.0	4,980.0	(4,980.0)	
Growth Excluding Property Tax Relief			5,237.2	4.8%

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
GENERAL REVENUE-DEDICATED**

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FIGURE 3

GENERAL REVENUE FUND - DEDICATED:

IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	858.5	582.2	(276.3)	(32.2)%
ARTICLE II - Health and Human Services	566.9	528.8	(38.1)	(6.7)%
ARTICLE III - Agencies of Education	2,822.5	2,724.9	(97.6)	(3.5)%
<i>Public Education</i>	0.0	0.0	0.0	N/A
<i>Higher Education</i>	2,822.5	2,724.9	(97.6)	(3.5)%
ARTICLE IV - The Judiciary	141.1	197.2	56.2	39.8%
ARTICLE V - Public Safety and Criminal Justice	42.0	51.1	9.1	21.7%
ARTICLE VI - Natural Resources	1,368.6	1,302.3	(66.3)	(4.8)%
ARTICLE VII - Business and Economic Development	571.9	543.6	(28.3)	(4.9)%
ARTICLE VIII - Regulatory	236.1	235.6	(0.5)	(0.2)%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	0.0	0.0	0.0	N/A
Total, All Functions	6,607.5	6,165.7	(441.7)	(6.7)%

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
GENERAL REVENUE AND GENERAL REVENUE-DEDICATED**

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FIGURE 4

GENERAL REVENUE AND GENERAL REVENUE-DEDICATED FUNDS:

IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	4,197.2	4,610.8	413.6	9.9%
ARTICLE II - Health and Human Services	35,317.6	34,172.1	(1,145.5)	(3.2)%
ARTICLE III - Agencies of Education	58,641.2	68,439.7	9,798.5	16.7%
<i>Public Education</i>	40,865.0	49,738.7	8,873.7	21.7%
<i>Higher Education</i>	17,776.2	18,701.0	924.8	5.2%
ARTICLE IV - The Judiciary	632.8	742.9	110.2	17.4%
ARTICLE V - Public Safety and Criminal Justice	11,587.0	12,123.4	536.4	4.6%
ARTICLE VI - Natural Resources	2,279.3	2,314.0	34.7	1.5%
ARTICLE VII - Business and Economic Development	1,068.5	1,069.5	1.0	0.1%
ARTICLE VIII - Regulatory	587.5	614.8	27.3	4.6%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	392.7	392.0	(0.7)	(0.2)%
Total, All Functions	114,703.8	124,479.2	9,775.5	8.5%
Amount of Property Tax Relief			(4,980.0)	
Growth Excluding Property Tax Relief			4,795.5	4.2%

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
FEDERAL FUNDS**

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FIGURE 5
FEDERAL FUNDS:
IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	1,264.0	1,376.9	112.9	8.9%
ARTICLE II - Health and Human Services	46,421.5	48,796.5	2,375.0	5.1%
ARTICLE III - Agencies of Education	10,802.4	14,512.3	3,709.9	34.3%
<i>Public Education</i>	10,519.6	10,727.2	207.6	2.0%
<i>Higher Education</i>	282.8	3,785.1	3,502.3	1238.4%
ARTICLE IV - The Judiciary	4.0	3.6	(0.4)	(11.0)%
ARTICLE V - Public Safety and Criminal Justice	6,747.9	271.1	(6,476.8)	(96.0)%
ARTICLE VI - Natural Resources	3,823.6	6,307.8	2,484.2	65.0%
ARTICLE VII - Business and Economic Development	14,715.6	15,174.5	458.9	3.1%
ARTICLE VIII - Regulatory	12.6	11.1	(1.6)	(12.5)%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	0.0	0.0	0.0	N/A
Total, All Functions	83,791.7	86,453.7	2,662.1	3.2%
Amounts of Hurricane Harvey-related Funding	8,079.6	7,655.7	423.9	
Growth Excluding Harvey-related Funding			3,086.0	4.1%

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
OTHER FUNDS**

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FIGURE 6
OTHER FUNDS:
IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	2,317.0	1,464.9	(852.1)	(36.8)%
ARTICLE II - Health and Human Services	2,077.1	1,335.3	(741.8)	(35.7)%
ARTICLE III - Agencies of Education	12,771.2	12,949.9	178.7	1.4%
<i>Public Education</i>	9,930.8	9,949.9	19.1	0.2%
<i>Higher Education</i>	2,840.4	3,000.0	159.6	5.6%
ARTICLE IV - The Judiciary	221.2	187.2	(34.0)	(15.4)%
ARTICLE V - Public Safety and Criminal Justice	515.4	154.5	(360.9)	(70.0)%
ARTICLE VI - Natural Resources	2,371.8	390.5	(1,981.3)	(83.5)%
ARTICLE VII - Business and Economic Development	20,946.3	20,817.1	(129.2)	(0.6)%
ARTICLE VIII - Regulatory	77.6	81.2	3.6	4.6%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	0.1	0.2	0.1	133.0%
Total, All Functions	41,297.8	37,380.8	(3,917.0)	(9.5)%
Amounts of Hurricane Harvey-related Funding	2,855.1	636.0	2,219.1	
Growth Excluding Harvey-related Funding			(1,697.9)	(4.4)%

NOTES

1. Excludes Interagency Contracts

**UPDATED 2018-19 BASE AND 2020-21 APPROPRIATIONS TABLES, BY ARTICLE (SEPTEMBER 2019)
STATE FUNDS (GR, GR-D, AND OTHER)**

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FIGURE 7
GR, GR-D AND OTHER FUNDS
IN MILLIONS

FUNCTION	Base	Conf	Difference	
	2018-19	2020-21	\$	%
ARTICLE I - General Government	6,514.2	6,075.7	(438.5)	(6.7)%
ARTICLE II - Health and Human Services	37,394.7	35,507.4	(1,887.3)	(5.0)%
ARTICLE III - Agencies of Education	71,412.4	81,389.6	9,977.2	14.0%
<i>Public Education</i>	50,795.8	59,688.6	8,892.8	17.5%
<i>Higher Education</i>	20,616.6	21,701.0	1,084.4	5.3%
ARTICLE IV - The Judiciary	853.9	930.1	76.2	8.9%
ARTICLE V - Public Safety and Criminal Justice	12,102.4	12,277.9	175.5	1.4%
ARTICLE VI - Natural Resources	4,651.1	2,704.5	(1,946.6)	(41.9)%
ARTICLE VII - Business and Economic Development	22,014.8	21,886.6	(128.2)	(0.6)%
ARTICLE VIII - Regulatory	665.2	696.0	30.8	4.6%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A
ARTICLE X - The Legislature	392.8	392.2	(0.6)	(0.2)%
Total, All Functions	156,001.5	161,860.0	5,858.5	3.8%
Amount of Property Tax Relief	0.0	4,980.0	(4,980.0)	
Growth Excluding Property Tax Relief			878.5	0.6%
Amounts of Hurricane Harvey-related Funding	2,855.1	636.0	2,219.1	
Growth Exc. Property Tax Relief and Harvey Funding			3,097.6	2.0%

NOTES

1. Excludes Interagency Contracts