

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY2016**

Institution Code: 556

Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/15)	E Percentage Salary Increase Over FY 2015	F Nonsalary Benefits FY 2016						K Total Compensation	L Total Compensation	M Explanation / Comments
					G One-time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other *	L Deferred Compensation			
Mark A. Hussey	Vice Chancellor, Agriculture Dean, Agriculture & Life Sciences	General Revenue	\$118,980		\$0	\$0	\$0	\$0	\$0	\$6,404	\$0	\$125,384	Appointed Interim President effective 1/14/14- Returned to position effective 5/1/15
		TAMU Funds	\$247,005		\$0	\$0	\$0	\$0	\$0	\$13,295	\$0	\$260,300	
		AgriLife Extension Funds	\$84,015		\$0	\$0	\$0	\$0	\$0	\$4,522	\$0	\$88,537	
		Total	\$450,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$24,222	\$0	\$474,222	
William A. Dugas, Jr.	Associate Vice Chancellor for Ag & Life Sciences - Business & Strategic Management	General Revenue	\$207,406		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,406	Appointed Acting Vice Chancellor and Dean effective 1/14/14- Returned to position effective 5/1/15
		TAMU Funds	\$32,468		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,468	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$27,128		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,128	
		Total	\$267,002	-11.88%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$267,602	
Larry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences - Outreach and Strategic Initiatives	General Revenue	\$236,680		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,680	Merit Increase
		TAMU Funds	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$46,634		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,634	
		Total	\$283,314	0.18%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$283,914	
Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$122,854		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,854	Merit Increase
		Local Funds	\$24,789		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$25,389	
		AgriLife Extension Funds	\$34,228		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$34,728	
		Total	\$181,871	1.39%	\$500	\$0	\$0	\$0	\$600	\$0	\$0	\$182,971	
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$66,462		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,462	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$17,559		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,559	
		AgriLife Extension Funds	\$54,411		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,911	
		TAMUS Funds	\$25,003		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,003	
		TVMDL Funds	\$3,472		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,472	
		Total	\$166,907	3.09%	\$500	\$0	\$0	\$0	\$600	\$0	\$0	\$168,007	

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Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$126,182		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,182	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		TAMU Funds	\$30,843		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,843	
		AgriLife Extension Funds	\$31,617		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,617	
		Total	\$188,642	3.29%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$189,242	
Craig L. Nessler	Director - AgriLife Research	General Revenue	\$237,898		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,898	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$880	\$0	\$0	\$880		
		Total	\$237,898	1.93%	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$238,778	
Billy F. McCutchen	Executive Associate Director	General Revenue	\$219,644		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,644	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total	\$219,644	9.50%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$220,244	
David K. Lunt	Associate Director	General Revenue	\$191,670		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,670	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total	\$191,670	9.50%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$192,270	
Richard A Mertens	Associate Director, Federal Relations	General Revenue	\$114,076		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,076	Merit Increase
		Texas Forest Service	\$8,874		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,874	
		TVMDL Funds	\$8,664		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,664	
		AgriLife Extension Funds	\$43,754		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$44,254	
		Total	\$175,368	2.94%	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$175,868	
Debra A. Cummings	Assistant Director Business Services CFO, Texas A&M AgriLife Research	General Revenue	\$108,545		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,545	Merit Increase/Equity Adjustment
		Local Funds	\$0		\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		AgriLife Extension Funds	\$30,509		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,509	
		Total	\$139,054	6.84%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$139,654	
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,574		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,574	Merit Increase
		TAMU Funds	\$137,733		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,733	
		AgriLife Extension Funds	\$5,986		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,986	
		Total	\$152,293	3.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,293	

* Other = Cell Phone Allowance