

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2017

Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	F						L	M
					Nonsalary Benefits FY 2016							
Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Incr Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Tedd Mitchell	President	Appropriated	\$65,945		\$0	\$0	\$0	\$0	\$1,200	\$0	\$67,145	
		Designated	\$427,187		\$0	\$284,312	\$36,000	\$18,000	\$0	\$120,000	\$885,499	*Other - Longevity - \$1,200
		Total	\$493,132	2.02%	\$0	\$284,312	\$36,000	\$18,000	\$1,200	\$120,000	\$952,644	
Elmo Cavin	Executive Vice President - Finance and Administration	Appropriated	\$238,278		\$0	\$0	\$0	\$0	\$1,641	\$0	\$239,919	
		Designated	\$132,987		\$0	\$3,113	\$0	\$0	\$3,399	\$0	\$139,499	*Other - Longevity - \$5,040
		Total	\$371,265	2.00%	\$0	\$3,113	\$0	\$0	\$5,040	\$0	\$379,418	
Billy Phillips	Executive Vice President - Rural and Community Health	Appropriated	\$97,587		\$0	\$0	\$0	\$0	\$1,814	\$0	\$99,401	
		Designated	\$27,108		\$0	\$3,906	\$0	\$0	\$504	\$0	\$31,518	*Other - Longevity \$5,040
		Restricted	\$146,381		\$0	\$0	\$0	\$0	\$2,722	\$0	\$149,103	
Total	\$271,076	2.00%	\$0	\$3,906	\$0	\$0	\$5,040	\$0	\$280,022			
Rial Rolfe	Executive Vice President - Academic Affairs	Appropriated	\$193,754		\$0	\$0	\$0	\$0	\$0	\$0	\$193,754	*Other - Supplemental Retirement - \$11,341
		Designated	\$45,661		\$0	\$0	\$0	\$0	\$11,341	\$0	\$57,002	
		Total	\$239,415	2.00%	\$0	\$0	\$0	\$0	\$11,341	\$0	\$250,756	
Steven Berk	Dean - School of Medicine (SOM), Provost & Executive Vice President	Appropriated	\$495,616		\$0	\$0	\$0	\$0	\$1,920	\$0	\$497,536	
		Designated	\$0		\$0	\$54,312	\$0	\$0	\$0	\$0	\$54,312	*Other - Longevity - \$1,920
		Total	\$495,616	0.00%	\$0	\$54,312	\$0	\$0	\$1,920	\$0	\$551,848	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$349,096		\$0	\$0	\$0	\$0	\$720	\$0	\$349,816	*Other - Longevity - \$720
		Designated	\$0		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
		Total	\$349,096	1.60%	\$0	\$40,000	\$0	\$0	\$720	\$0	\$389,816	
Lori Rice-Spearman	Dean - School of Health Professions (SOHP)	Appropriated	\$208,100		\$0	\$0	\$0	\$0	\$3,360	\$0	\$211,460	
		Designated	\$0		\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000	*Other - Longevity - \$3,360
		Total	\$208,100	5.26%	\$0	\$52,000	\$0	\$0	\$3,360	\$0	\$263,460	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated	\$257,016		\$0	\$0	\$0	\$0	\$2,160	\$0	\$259,176	
		Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	*Other - Longevity - \$2,160
		Total	\$262,016	1.55%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$264,176	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$81,600		\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$81,600	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	
P. Michael Conn	Senior Vice President - Research	Appropriated	\$140,440		\$0	\$0	\$0	\$0	\$96	\$0	\$140,536	
		Designated	\$127,379		\$0	\$0	\$0	\$0	\$87	\$0	\$127,466	
		Restricted	\$83,281		\$0	\$0	\$0	\$0	\$57	\$0	\$83,338	*Other - Longevity - \$240
Total	\$351,100	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$351,340			
Ryan Henry	Vice President - State and Federal Relations	Appropriated	\$136,204		\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	*Other - Longevity - \$480
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$136,204	2.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	

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A Name	B Position	C Funding Source	D Salary (09/01/16)	E Percentage Salary Incr Over FY 2016	F Nonsalary Benefits FY 2016					L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*			K Non-Cash Comp and Deferred Compensation
Afzal A. Siddiqui	Vice President - Institutional Collaborations	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Cynthia Jumper	Vice President - Health Policy Associate Academic Dean - SOM	Appropriated Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$36,398	1.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$36,398	
Elizabeth Peck	Vice President - Diversity and Inclusion	Designated	\$15,014		\$0	\$0	\$0	\$0	\$0	\$0	\$15,014	Salary for administrative duties only.
		Total	\$15,014	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,014	
Benny Shaw	Vice President - Information Technology	Appropriated	\$203,315		\$0	\$0	\$0	\$0	\$3,120	\$0	\$206,435	*Other - Longevity - \$3,120
		Total	\$203,315	2.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$206,435	
Richard Jordan	Regional Dean - SOM - Amarillo	Appropriated Designated	\$126,578		\$0	\$2,706	\$0	\$0	\$345	\$0	\$126,923	
		Total	\$225,419	2.00%	\$0	\$2,706	\$0	\$0	\$615	\$0	\$228,740	*Other - Longevity - \$960
		Total	\$351,997		\$0	\$2,706	\$0	\$0	\$960	\$0	\$355,663	
Gary Ventolini	Regional Dean - SOM - Odessa	Appropriated Designated Restricted	\$63,452		\$0	\$0	\$0	\$0	\$0	\$0	\$63,452	
		Total	\$246,649	1.77%	\$0	\$0	\$0	\$0	\$0	\$0	\$246,649	
		Total	\$107,099		\$0	\$0	\$0	\$0	\$0	\$0	\$107,099	
		Total	\$417,200		\$0	\$0	\$0	\$0	\$0	\$0	\$417,200	
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Hooten	Regional Dean - SOHP - Amarillo Assistant Vice President - Finance & Admin	Appropriated Designated	\$140,445		\$0	\$0	\$0	\$0	\$2,160	\$0	\$142,605	*Other - Longevity - \$2,160
		Total	\$10,560	1.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,560	
		Total	\$151,005		\$0	\$0	\$0	\$0	\$2,160	\$0	\$153,165	
Neeraj Kumar	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Roland A. Patry	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Cynthia L. Raehl	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	

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Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*			Non-Cash Comp and Deferred Compensation					
Name	Position	Funding Source										
Charles Seifert	Regional Dean - SOP - Lubbock	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Thomas Thekkumkara	Regional Dean - SOP - Amarillo	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Brent Magers	Executive Associate Dean - SOM	Appropriated Designated	\$263,078		\$0	\$0	\$0	\$0	\$960	\$0	\$264,038	*Other - Longevity - \$960
			Total	\$0	1.91%	\$0	\$3,765	\$0	\$0	\$960	\$0	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated Designated	\$229,614		\$0	\$0	\$0	\$0	\$3,360	\$0	\$232,974	*Other - Longevity - \$3,360; Supplemental Retirement - \$10,651
			Total	\$0	4.14%	\$0	\$4,312	\$0	\$0	\$10,651	\$0	
Hal Larsen	Executive Associate Dean - SOHP	Appropriated	\$50,777		\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	Salary for administrative duties only.
			Total	\$50,777	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Richard Leff	Sr. Associate Academic Dean - SOP	Appropriated	\$20,900		\$0	\$0	\$0	\$0	\$0	\$0	\$20,900	Salary for administrative duties only.
			Total	\$20,900	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	
Michael Blanton	Sr. Associate Academic Dean - GSBS	Appropriated	\$31,000		\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	Salary for administrative duties only.
			Total	\$31,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated Designated	\$156,239		\$0	\$0	\$0	\$0	\$0	\$0	\$156,239	Salary for administrative duties only.
			Total	\$7,912	2.11%	\$0	\$2,740	\$0	\$0	\$0	\$0	
Jannette Dufour	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
			Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Marjorie Jenkins	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Rakshanda Rahman	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Natalia Schlabritz-Lutsevich	Associate Academic Dean - SOM	Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Thomas Tenner	Associate Academic Dean - SOM	Appropriated Designated	\$43,843		\$0	\$0	\$0	\$0	\$0	\$0	\$43,843	Salary for administrative duties only.
			Total	\$41,180	1.47%	\$0	\$0	\$0	\$0	\$0	\$0	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

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Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Incr Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$122,752		\$0	\$0	\$0	\$0	\$1,200	\$0	\$123,952	*Longevity - \$1,200
		Total	\$122,752	2.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$123,952	
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sharon Decker	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Melinda M. Jones	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Kathryn L. Sridaromont	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated	\$116,140		\$0	\$0	\$0	\$0	\$1,728	\$0	\$117,868	
		Designated	\$12,904		\$0	\$0	\$0	\$0	\$192	\$0	\$13,096	*Other - Longevity - \$1,920
		Total	\$129,044	3.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$130,964	
Steven Sawyer	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Phillip S. Sizer	Associate Academic Dean - SOHP	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	

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Sachin R. Shah	Associate Academic Dean - SOP	Designated	\$15,900		\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	Salary for administrative duties only.
			Total	\$15,900	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
Rebecca Sleeper Irons	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Sanjay K. Srivastava	Associate Academic Dean - SOP	Appropriated	\$15,900		\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	Salary for administrative duties only.
			Total	\$15,900	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
James Stoll	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Tom Abbruscato	Associate Academic Dean - GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Susan E. Bergeson	Associate Academic Dean - GSBS	Appropriated	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	Salary for administrative duties only.
			Total	\$14,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Roberto Casanova	Assistant Academic Dean - SOM	Appropriated Designated	\$166,703		\$0	\$0	\$0	\$0	\$0	\$0	\$166,703	Salary for administrative duties only.
			Total	\$32,793		\$0	\$0	\$0	\$0	\$0	\$0	\$32,793
			\$199,496	1.88%	\$0	\$0	\$0	\$0	\$0	\$0	\$199,496	
Vaughn H. Lee	Assistant Academic Dean - SOM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Felix G. Morales	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Evelyn D. Sbar	Assistant Academic Dean - SOM	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Kristin A. Stutz	Assistant Academic Dean - SOM	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Michelle Tarbox	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Justin W. Redman	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Dawndra A. Sechrist	Assistant Academic Dean - SOHP	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
			Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

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Summer Balcer	Assistant Academic Dean - SOP	Appropriated	\$89,308		\$0	\$0	\$0	\$0	\$2,160	\$0	\$91,468	*Other - Longevity - \$2,160
		Total	\$89,308	2.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$91,468	
Sara D. Brouse	Assistant Academic Dean - SOP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.
		Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	
Wendy Pruitt	Assistant Academic Dean - GSBS	Appropriated	\$79,718		\$0	\$0	\$0	\$0	\$240	\$0	\$79,958	*Other - Longevity - \$240
		Total	\$79,718	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$79,958	
Jocelyn Piccone	Associate Dean/Assistant VP - SOM	Appropriated	\$217,386		\$0	\$3,765	\$0	\$0	\$240	\$0	\$221,391	*Other - Longevity - \$240
		Total	\$217,386	2.00%	\$0	\$3,765	\$0	\$0	\$240	\$0	\$221,391	
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Appropriated	\$101,992		\$0	\$0	\$0	\$0	\$2,540	\$0	\$104,532	
		Designated	\$52,214		\$0	\$0	\$0	\$0	\$1,300	\$0	\$53,514	*Other - Longevity - \$3,840
		Total	\$154,206	4.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$158,046	
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Thomas Hale	Assistant Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Ikemefuna C. Okwuwa	Assistant Dean - Administrative Services - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$103,731		\$0	\$0	\$0	\$0	\$3,120	\$0	\$106,851	*Other - Longevity - \$3,120
		Total	\$103,731	2.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$106,851	
Micheal West	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$103,000		\$0	\$0	\$0	\$0	\$720	\$0	\$103,720	*Other - Longevity - \$720
		Total	\$103,000	3.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$103,720	
Deborah Emery	Assistant Dean - Finance & Admin - SOP	Appropriated	\$86,501		\$0	\$0	\$0	\$0	\$1,200	\$0	\$87,701	*Other - Longevity - \$1,200
		Total	\$86,501	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$87,701	
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$98,698		\$0	\$0	\$0	\$0	\$2,160	\$0	\$100,858	*Other - Longevity - \$2,160
		Total	\$98,698	2.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$100,858	
Kendra Burris	Associate Vice Chancellor -	Appropriated	\$160,081		\$0	\$0	\$0	\$0	\$960	\$0	\$161,041	*Other - Longevity - \$960
		Total	\$160,081	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$161,041	

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Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	F					J	K	L	M
					Salary (09/01/16)	Percentage Salary Incr Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance				
Name	Position	Funding Source	Nonsalary Benefits FY 2016							Total Comp	Explanation / Comments		
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$208,133		\$0	\$0	\$0	\$0	\$0	\$4,080	\$0	\$212,213	*Other - Longevity - \$4,080
		Total	\$208,133	1.97%	\$0	\$0	\$0	\$0	\$0	\$4,080	\$0	\$212,213	
James Hutson	Associate Vice President - Research	Appropriated	\$41,700		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,700	Salary for administrative duties only.
		Total	\$41,700	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,700	
Sonya Castro	Assistant Vice President -	Appropriated	\$174,089		\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$174,569	*Other - Longevity - \$480
		Total	\$174,089	2.00%	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$174,569	
Kari Dickson	Assistant Vice President - Academic Affairs	Appropriated	\$115,459		\$0	\$0	\$0	\$0	\$0	\$1,058	\$0	\$116,517	
		Designated	\$15,491		\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$15,633	*Other - Longevity - \$1,200
		Total	\$130,950	2.00%	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$132,150	
Margret Duran	Assistant Vice President - Student Services	Appropriated	\$84,299		\$0	\$0	\$0	\$0	\$0	\$3,084	\$0	\$87,383	
		Designated	\$7,560		\$0	\$0	\$0	\$0	\$0	\$276	\$0	\$7,836	*Other - Longevity - \$3,360
		Total	\$91,859	2.00%	\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$95,219	
Gordon W. Essary	Assistant Vice President - Technology Services	Designated	\$111,071		\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	
		Total	\$111,071	1.00%	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	*Other - Longevity - \$1,200
Vincent Fell	Assistant Vice President - Information Services	Appropriated	\$120,260		\$0	\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,140	*Other - Longevity - \$2,880
		Total	\$120,260	2.00%	\$0	\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,140	
Andrew Howard	Assistant Vice President - IT Security	Appropriated	\$108,000		\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$109,200	*Other - Longevity - \$1,200
		Total	\$108,000	2.00%	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$109,200	
Penny Harkey	Assistant Vice President - Budget	Appropriated	\$91,253		\$0	\$0	\$0	\$0	\$0	\$1,743	\$0	\$92,996	*Other - Longevity - \$3,360
		Restricted	\$84,674		\$0	\$0	\$0	\$0	\$0	\$1,617	\$0	\$86,291	
		Total	\$175,927	2.21%	\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$179,287	
Gena Jones	Assistant Vice President - Human Resources	Appropriated	\$170,620		\$0	\$0	\$0	\$0	\$0	\$960	\$0	\$171,580	*Other - Longevity - \$960
		Total	\$170,620	1.92%	\$0	\$0	\$0	\$0	\$0	\$960	\$0	\$171,580	
Rajinder K. Koul	Assistant Vice President - Research	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
George Morales	Assistant Vice President - Physical Plant	Appropriated	\$172,606		\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$175,966	*Other - Longevity - \$3,360
		Total	\$172,606	1.96%	\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$175,966	
Michael B. Mueller	Assistant Vice President - Administrative Affairs	Appropriated	\$112,217		\$0	\$0	\$0	\$0	\$0	\$1,355	\$0	\$113,572	*Other - Longevity - \$1,920.
		Designated	\$46,843		\$0	\$0	\$0	\$0	\$0	\$565	\$0	\$47,408	
		Total	\$159,060	1.92%	\$0	\$0	\$0	\$0	\$0	\$1,920	\$0	\$160,980	

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Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	Nonsalary Benefits FY 2016					L	M	
					F	G	H	I	J			K
Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Incr Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Carolyn B. Taraban	Assistant Vice President - Research Integrity	Appropriated	\$120,240		\$0	\$0	\$0	\$0	\$2,640	\$0	\$122,880	
			Total	\$120,240	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$122,880
Mary Croyle	Executive Director -	Appropriated	\$141,616		\$0	\$0	\$0	\$0	\$2,640	\$0	\$144,256	Other - Longevity - \$2,640
			Total	\$141,616	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$144,256
Denise Deshields	Executive Director - Correctional Managed Health Care	Restricted	\$413,540		\$0	\$0	\$0	\$0	\$2,400	\$0	\$415,940	
			Total	\$413,540	5.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$415,940
Travis Hanson	Executive Director - Rural and Community Health	Designated	\$34,061		\$0	\$0	\$0	\$0	\$120	\$0	\$34,181	
			Restricted	\$102,183		\$0	\$0	\$0	\$0	\$360	\$0	\$102,543
Total			\$136,244	2.50%	\$0	\$0	\$0	\$0	\$480	\$0	\$136,724	
Hemachandra Reddy	Executive Director - Institute on Aging	Appropriated	\$60,510		\$0	\$0	\$0	\$0	\$74	\$0	\$60,584	
			Designated	\$5,153		\$0	\$0	\$0	\$0	\$6	\$0	\$5,159
Total			\$167,781		\$0	\$0	\$0	\$0	\$160	\$0	\$167,941	
Total			\$233,444	1.67%	\$0	\$0	\$0	\$0	\$240	\$0	\$233,684	
Connie Tyne	Executive Director	Appropriated	\$184,500		\$0	\$0	\$0	\$0	\$0	\$0	\$184,500	
			Total	\$184,500	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$184,500
Pureza Martinez	Chief of Staff - President's Office	Appropriated	\$190,279		\$0	\$0	\$0	\$0	\$960	\$0	\$191,239	*Other - Longevity - \$960
			Total	\$190,279	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$191,239