

Higher Education
Administrative Accountability Report
GAA, Article III, Sec. 5.7

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary FY 2017	E Salary (09/01/17)	F Percentage Salary Increase Over FY 2017	G Nonsalary Benefits FY 2018						L Deferred Compensation	M Total Compensation	N Explanation / Comments	
						H One-Time Merit	I Practice Plan Benefits	J Housing Allowance	K Car Allowance	L Other**	M Non-Cash Compensation				
Douglas L. Steele	Agency Director, Texas A&M AgriLife Extension Service	General Revenue	\$186,362	\$248,481		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,481		
		Federal Funds	\$62,121	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local Funds				\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total		\$248,483	\$248,481	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$249,081	
Susan Ballabina	Executive Associate Agency Director, Texas A&M AgriLife Extension Service	General Revenue	\$98,455	\$137,837		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,837		
		Local Funds	\$98,455	\$59,073		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$59,673	
		Total		\$196,910	\$196,910	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$197,510	
Vacant	Associate Agency Director, State Operations	General Revenue	\$152,191			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Federal Funds	\$26,857			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total		\$179,048	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	position vacant 9/1/2017
Jeff Ripley	Associate Agency Director, County Operations	General Revenue	\$146,160	\$146,160		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$146,760		
		Total		\$146,160	\$146,160	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$146,760	
Donna Alexander	Assistant Agency Director & Chief Financial Officer	General Revenue	\$118,189	\$143,189		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$143,789		
		Research Funding	\$35,324	\$35,324		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,324	
		Total		\$153,513	\$178,513	16.29%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$179,113	equity adjustment 9/1/2017
Courtney Dodd	Assistant Agency Director, 4-H & Youth Development	General Revenue		\$66,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000		
		Federal Funds		\$44,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000	
		Local Funds	\$0	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total		\$0	\$110,000	N/A	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$110,600	position filled 9/1/2017
Steve Green	Assistant Agency Director, Family & Community Health	General Revenue	\$101,502	\$107,845		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,845		
		Federal Funds	\$25,375	\$19,032		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,032	
		Total		\$126,877	\$126,877	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,877	

** cell phone