

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2018

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/17)	E Percentage Salary Incr Over FY 2017	Nonsalary Benefits FY 2017						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Tedd Mitchell	President	Appropriated Designated	\$65,945		\$0	\$0	\$0	\$0	\$1,200	\$0	\$67,145	*Other - Longevity - \$1,200
			\$455,032		\$0	\$284,355	\$36,000	\$0	\$0	\$140,000	\$915,387	
			Total	\$520,977	0.00%	\$0	\$284,355	\$36,000	\$0	\$1,200	\$140,000	
Billy Philips	Executive Vice President - Rural and Community Health	Appropriated Designated Restricted	\$162,645		\$0	\$0	\$0	\$0	\$3,024	\$0	\$165,669	*Other - Longevity \$5,040
			\$0		\$0	\$3,285	\$0	\$0	\$0	\$0	\$3,285	
			\$108,430		\$0	\$0	\$0	\$0	\$2,016	\$0	\$110,446	
Total	\$271,075	0.00%	\$0	\$3,285	\$0	\$0	\$5,040	\$0	\$279,400			
Rial Rolfe	Executive Vice President - Academic Affairs	Appropriated Designated	\$189,496		\$0	\$0	\$0	\$0	\$0	\$0	\$189,496	*Other - Supplemental Retirement - \$11,612
			\$49,919		\$0	\$0	\$0	\$0	\$11,612	\$0	\$61,531	
			Total	\$239,415	0.00%	\$0	\$0	\$0	\$0	\$11,612	\$0	
Kendra Burris	Associate Vice Chancellor / Vice President External Relations	Appropriated Total	\$220,000		\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	*Other - Longevity - \$960
			\$220,000		\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	
			Total	\$220,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	
Penny Harkey	Vice President/Chief Financial Officer	Appropriated Total	\$250,000		\$0	\$0	\$0	\$0	\$3,600	\$0	\$253,600	*Other - Longevity - \$3,600
			\$250,000		\$0	\$0	\$0	\$0	\$3,600	\$0	\$253,600	
			Total	\$250,000	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	
Ryan Henry	Vice President - State and Federal Relations	Appropriated Total	\$136,204		\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	*Other - Longevity - \$480
			\$136,204		\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	
			Total	\$136,204	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	
Cynthia Jumper	Vice President - Health Policy Associate Academic Dean - SOM	Appropriated Designated Total	\$48,400		\$0	\$0	\$0	\$0	\$0	\$0	\$48,400	Salary for administrative duties only.
			\$36,400		\$0	\$0	\$0	\$0	\$0	\$0	\$36,400	
			Total	\$84,800	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Benny Shaw	Vice President - Information Technology	Appropriated Total	\$203,315		\$0	\$0	\$0	\$0	\$3,360	\$0	\$206,675	*Other - Longevity - \$3,360
			\$203,315		\$0	\$0	\$0	\$0	\$3,360	\$0	\$206,675	
			Total	\$203,315	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	
Afzal A. Siddiqui	Vice President - Institutional Collaborations	Designated Total	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Steven Berk	Dean - School of Medicine (SOM), Provost & Executive Vice President	Appropriated Designated Total	\$495,616		\$0	\$0	\$0	\$0	\$2,160	\$0	\$497,776	*Other - Longevity - \$2,160
			\$0		\$0	\$54,355	\$0	\$0	\$0	\$0	\$54,355	
			Total	\$495,616	0.00%	\$0	\$54,355	\$0	\$0	\$2,160	\$0	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated Designated Total	\$349,096		\$0	\$0	\$0	\$0	\$720	\$0	\$349,816	*Other - Longevity - \$720
			\$0		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
			Total	\$349,096	0.00%	\$0	\$40,000	\$0	\$0	\$720	\$0	
Lori Rice-Spearman	Dean - School of Health Professions (SOHP)	Appropriated Designated Total	\$208,100		\$0	\$0	\$0	\$0	\$3,360	\$0	\$211,460	*Other - Longevity - \$3,360
			\$0		\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000	
			Total	\$208,100	0.00%	\$0	\$52,000	\$0	\$0	\$3,360	\$0	

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A	B	C	D	E	Nonsalary Benefits FY 2017					L	M	
					F	G	H	I	J			K
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Incr Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Quentin Smith	Dean - School of Pharmacy (SOP) Senior Vice President - Research	Appropriated	\$307,016		\$0	\$0	\$0	\$0	\$2,400	\$0	\$309,416	
		Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	*Other - Longevity - \$2,400
		Total	\$312,016	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$314,416	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$81,600		\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	Salary for administrative duties only.
		Total	\$81,600	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	
Richard Jordan	Regional Dean - SOM - Amarillo	Appropriated	\$126,578		\$0		\$0	\$0	\$432	\$0	\$127,010	
		Designated	\$225,419		\$0	\$2,720	\$0	\$0	\$768	\$0	\$228,907	*Other - Longevity - \$1,200
		Total	\$351,997	0.00%	\$0	\$2,720	\$0	\$0	\$1,200	\$0	\$355,917	
Gary Ventolini	Regional Dean - SOM - Odessa	Appropriated	\$41,055		\$0	\$0	\$0	\$0	\$0	\$0	\$41,055	
		Designated	\$269,046		\$0	\$3,791	\$0	\$0	\$0	\$0	\$272,837	
		Restricted	\$107,099		\$0	\$0	\$0	\$0	\$0	\$0	\$107,099	
		Total	\$417,200	0.00%	\$0	\$3,791	\$0	\$0	\$0	\$0	\$0	\$420,991
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Hooten	Regional Dean - SOHP - Amarillo Assistant Vice President - Finance & Admin	Appropriated	\$140,441		\$0	\$0	\$0	\$0	\$2,400	\$0	\$142,841	*Other - Longevity - \$2,400
		Designated	\$10,564		\$0	\$0	\$0	\$0	\$0	\$0	\$10,564	
		Total	\$151,005	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$153,405	
Neeraj Kumar	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sara Brouse	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Steven Pass	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Charles Seifert	Regional Dean - SOP - Lubbock Sr Executive Assc Dean - SOP	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
		Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
Thomas Thekkumkara	Regional Dean - SOP - Amarillo	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	

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					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Brent Magers	Executive Associate Dean - SOM	Appropriated	\$263,078		\$0	\$0	\$0	\$0	\$1,200	\$0	\$264,278	
		Designated	\$0		\$0	\$3,791	\$0	\$0	\$0	\$0	\$3,791	*Other - Longevity - \$1,200
		Total	\$263,078	0.00%	\$0	\$3,791	\$0	\$0	\$1,200	\$0	\$268,069	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated	\$229,614		\$0	\$0	\$0	\$0	\$3,360	\$0	\$232,974	
		Designated	\$0		\$0	\$4,355	\$0	\$0	\$10,554	\$0	\$14,909	*Other - Longevity - \$3,360; Supplemental Retirement - \$10,554
		Total	\$229,614	0.00%	\$0	\$4,355	\$0	\$0	\$13,914	\$0	\$247,883	
Kevin L Williams	Executive Associate Dean - SOHP	Appropriated	\$155,000		\$0	\$0	\$0	\$0	\$2,400	\$0	\$157,400	
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$155,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$157,400	*Other - Longevity - \$2,400
Michael Blanton	Sr. Associate Academic Dean - GSBS	Appropriated	\$31,000		\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$31,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated	\$156,239		\$0	\$0	\$0	\$0	\$0	\$0	\$156,239	Salary for administrative duties only.
		Designated	\$7,912		\$0	\$2,740	\$0	\$0	\$0	\$0	\$10,652	
		Total	\$164,151	0.00%	\$0	\$2,740	\$0	\$0	\$0	\$0	\$166,891	
Jannette Dufour	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Allan L Haynes	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Marjorie Jenkins	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Rakshanda Rahman	Associate Academic Dean - SOM	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Natalia Schlabritz-Lutsevich	Associate Academic Dean - SOM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$122,752		\$0	\$0	\$0	\$0	\$1,440	\$0	\$124,192	*Longevity - \$1,440
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,440	\$0	\$1,440	
		Total	\$122,752	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$124,192	
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	

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Sharon Decker	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Melinda M. Jones	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kathryn L. Sridaromont	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated Designated	\$116,140		\$0	\$0	\$0	\$0	\$1,728	\$0	\$117,868	*Other - Longevity - \$1,920
			Total	\$129,044	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	
Steven Sawyer	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Phillip S. Sizer	Associate Academic Dean - SOHP	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Sachin R. Shah	Associate Academic Dean - SOP	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Rebecca Sleeper Irons	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Sanjay K. Srivastava	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
James Stoll	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

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Tom Abruscato	Associate Academic Dean - GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Susan E. Bergeson	Associate Academic Dean - GSBS	Appropriated	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	Salary for administrative duties only.
		Total	\$14,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	
Samuel J. Campbell	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Vaughn H. Lee	Assistant Academic Dean - SOM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Felix G. Morales	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Brian J Pomeroy	Assistant Academic Dean - SOM	Appropriated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	Salary for administrative duties only.
		Designated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	
		Total	\$43,940	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$43,940	
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
		Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Evelyn D. Sbar	Assistant Academic Dean - SOM	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Kristin A. Stutz	Assistant Academic Dean - SOM	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Michelle Tarbox	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Justin W. Redman	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Dawndra A. Sechrist	Assistant Academic Dean - SOHP	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
		Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Summer Balcer	Assistant Academic Dean - SOP	Appropriated	\$89,308		\$0	\$0	\$0	\$0	\$2,400	\$0	\$91,708	*Other - Longevity - \$2,400
		Total	\$89,308	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$91,708	
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.
		Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	

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A Name	B Position	C Funding Source	D Salary (09/01/17)	E Percentage Salary Incr Over FY 2017	Nonsalary Benefits FY 2017						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Wendy Pruitt	Assistant Academic Dean - GSBS	Appropriated	\$79,718		\$0	\$0	\$0	\$0	\$240	\$0	\$79,958	*Other - Longevity - \$240
			Total	\$79,718	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$79,958
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Appropriated	\$105,478		\$0	\$0	\$0	\$0	\$2,791	\$0	\$108,269	*Other - Longevity - \$4,080
		Designated	\$48,729		\$0	\$0	\$0	\$0	\$1,289	\$0	\$50,018	
		Total	\$154,207	0.00%	\$0	\$0	\$0	\$0	\$4,080	\$0	\$158,287	
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Thomas Hale	Assistant Dean - Research - SOM	Restricted	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Ikemefuna C. Okwuwa	Assistant Dean - Administrative Services - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$103,731		\$0	\$0	\$0	\$0	\$3,120	\$0	\$106,851	*Other - Longevity - \$3,120
			Total	\$103,731	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$106,851
Micheal West	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$103,000		\$0	\$0	\$0	\$0	\$720	\$0	\$103,720	*Other - Longevity - \$720
			Total	\$103,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$103,720
Deborah Emery	Assistant Dean - Finance & Admin - SOP	Appropriated	\$86,501		\$0	\$0	\$0	\$0	\$1,440	\$0	\$87,941	*Other - Longevity - \$1,440
			Total	\$86,501	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$87,941
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$98,698		\$0	\$0	\$0	\$0	\$2,400	\$0	\$101,098	*Other - Longevity - \$2,400
			Total	\$98,698	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$101,098
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$208,133		\$0	\$0	\$0	\$0	\$4,080	\$0	\$212,213	*Other - Longevity - \$4,080
			Total	\$208,133	0.00%	\$0	\$0	\$0	\$0	\$4,080	\$0	\$212,213
James Hutson	Associate Vice President - Research	Appropriated	\$41,700		\$0	\$0	\$0	\$0	\$0	\$0	\$41,700	Salary for administrative duties only.
			Total	\$41,700	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$41,700
Sonya Castro	Assistant Vice President - Compliance	Appropriated	\$174,089		\$0	\$0	\$0	\$0	\$480	\$0	\$174,569	*Other - Longevity - \$480
			Total	\$174,089	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$174,569
Kari Dickson	Assistant Vice President - Academic Affairs	Appropriated	\$138,870		\$0	\$0	\$0	\$0	\$1,111	\$0	\$139,981	*Other - Longevity - \$1,200
		Designated	\$11,130		\$0	\$0	\$0	\$0	\$89	\$0	\$11,219	
		Total	\$150,000	14.55%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$151,200	
Margret Duran	Assistant Vice President - Student Services	Appropriated	\$84,299		\$0	\$0	\$0	\$0	\$3,304	\$0	\$87,603	*Other - Longevity - \$3,600
		Designated	\$7,560		\$0	\$0	\$0	\$0	\$296	\$0	\$7,856	
		Total	\$91,859	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$95,459	

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					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Gordon W. Essary	Assistant Vice President - Technology Services	Designated	\$111,071		\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	
		Total	\$111,071	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	*Other - Longevity - \$1,200
Vincent Fell	Assistant Vice President - Information Services	Appropriated	\$120,260		\$0	\$0	\$0	\$0	\$3,120	\$0	\$123,380	*Other - Longevity - \$3,120
		Total	\$120,260	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$123,380	
Ashley Hamm	Assistant Vice President - Development	Appropriated	\$120,000		\$0	\$0	\$0	\$0	\$240	\$0	\$120,240	*Other - Longevity - \$240
		Total	\$120,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$120,240	
Andrew Howard	Assistant Vice President - IT Security	Appropriated	\$108,000		\$0	\$0	\$0	\$0	\$1,200	\$0	\$109,200	*Other - Longevity - \$1,200
		Total	\$108,000	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$109,200	
Michael B. Mueller	Assistant Vice President - Administrative Affairs	Appropriated	\$97,886		\$0	\$0	\$0	\$0	\$1,182	\$0	\$99,068	*Other - Longevity - \$1,920
		Designated	\$61,174		\$0	\$0	\$0	\$0	\$738	\$0	\$61,912	
		Total	\$159,060	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$160,980	
Carolyn B. Taraban	Assistant Vice President - Research Integrity	Appropriated	\$120,240		\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,120	
		Total	\$120,240	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,120	Other - Longevity - \$2,880
Lesley Wilmeth	Assistant Vice President - Budget	Appropriated	\$140,000		\$0	\$0	\$0	\$0	\$3,120	\$0	\$143,120	*Other - Longevity - \$3,120
		Total	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$143,120	
Denise Deshields	Executive Director - Correctional Managed Health Care	Restricted	\$449,778		\$0	\$0	\$0	\$0	\$2,400	\$0	\$452,178	
		Total	\$449,778	8.76%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$452,178	Other - Longevity - \$2,400
Travis Hanson	Executive Director - Rural and Community Health	Restricted	\$136,245		\$0	\$0	\$0	\$0	\$720	\$0	\$136,965	
		Total	\$136,245	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$136,965	*Other - Longevity - \$720
Hemachandra Reddy	Executive Director - Institute on Aging	Appropriated	\$38,250		\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	Salary for administrative duties only.
		Total	\$38,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	
Richard H. Nollan	Executive Director - Libraries	Appropriated	\$165,000		\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	
		Total	\$165,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	
Connie Tyne	Executive Director - Laura W Bush Institute of Women's Health	Appropriated	\$184,500		\$0	\$0	\$0	\$0	\$0	\$0	\$184,500	
		Total	\$184,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$184,500	
Pureza Martinez	Chief of Staff - President's Office	Appropriated	\$190,279		\$0	\$0	\$0	\$0	\$960	\$0	\$191,239	*Other - Longevity - \$960
		Total	\$190,279	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$191,239	