Institution Code:	739	Institution Name:	Texas Tech U	Iniversity Health	Sciences Cen	ter						
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						T	Nonsalary	Benefits FY 2017	,	1		
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Incr Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
To also be associated in	Descident	A	¢65.045		ćo	ćo	ćo	ćo	ć1 200	ćo	667.445	
Tedd Mitchell	President	Appropriated Designated	\$65,945 \$455,032		\$0 \$0	\$0 \$284,355	\$0 \$36,000	\$0 \$0	\$1,200 \$0	\$0 \$140,000	\$67,145 \$915,387	*Other - Longevity - \$1,200
		Total	\$520,977	0.00%	\$0 \$0	\$284,355	\$36,000	\$0 \$0	\$1,200	\$140,000	\$982,532	Other - Longevity - \$1,200
Billy Philips	Executive Vice President -	Appropriated	\$162,645		\$0	\$0	\$0	\$0	\$3,024	\$0	\$165,669	•
billy Fillips	Rural and Community Health	Designated	\$0		\$0	\$3,285	\$0	\$0	\$3,024	\$0	\$3,285	*Other - Longevity \$5,040
	marar and community recure.	Restricted	\$108,430		\$0	\$0	\$0	\$0	\$2,016	\$0	\$110,446	2000 2008200, 40,000
		Total	\$271,075	0.00%	\$0	\$3,285	\$0	\$0	\$5,040	\$0	\$279,400	=
Rial Rolfe	Executive Vice President - Academic Affairs	Appropriated	\$189,496		\$0	\$0	\$0	\$0	\$0	\$0	\$189,496	*Other - Supplemental Retirement -
That Holle	Exceptive vice i resident i reddenie rindiis	Designated	\$49,919		\$0	\$0	\$0	\$0	\$11,612	\$0		\$11,612
		Total	\$239,415	0.00%	\$0	\$0	\$0	\$0	\$11,612	\$0	\$251,027	- · · · · · · · · · · · · · · · · · · ·
Kendra Burris	Associate Vice Chancellor /	Appropriated	\$220,000		\$0	\$0	\$0	\$0	\$960	\$0	\$220,060	*Other - Longevity - \$960
Reliaid Bullis	Vice President External Relations	Total	\$220,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0 \$0	\$220,960	- Other - Longevity - 5500
	VICE I TESIGETIC EXCEPTION NEIGHBORS	10001	\$220,000	0.0070	,	30	, , o	70	7500	Ç.	3220,300	-
Penny Harkey	Vice President/Chief Financial Officer	Appropriated	\$250,000		\$0	\$0	\$0	\$0	\$3,600	\$0	\$253,600	*Other - Longevity - \$3,600
		Total	\$250,000	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$253,600	=
Ryan Henry	Vice President - State and Federal Relations	Appropriated	\$136,204		\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	*Other - Longevity - \$480
		Total	\$136,204	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$136,684	- -
Cynthia Jumper	Vice President - Health Policy	Appropriated	\$48,400		\$0	\$0	\$0	\$0	\$0	\$0	\$48,400	Salary for administrative duties only.
	Associate Academic Dean - SOM	Designated	\$36,400		\$0	\$0	\$0	\$0	\$0	\$0	\$36,400	, ·,
		Total	\$84,800	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$84,800	- =
Benny Shaw	Vice President - Information Technology	Appropriated	\$203,315		\$0	\$0	\$0	\$0	\$3,360	\$0	\$206 675	*Other - Longevity - \$3,360
,	,	Total	\$203,315	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$206,675	
Afral A. Ciddiaui	Vice President Institutional Callaborations	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	Ć1F 000	Colony for a designistrative duties only
Afzal A. Siddiqui	Vice President - Institutional Collaborations	Designated Total	\$15,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$15,000	Salary for administrative duties only.
												-
Steven Berk	Dean - School of Medicine (SOM),	Appropriated	\$495,616		\$0	\$0	\$0	\$0	\$2,160	\$0	\$497,776	
	Provost & Executive Vice President	Designated	\$0		\$0	\$54,355	\$0	\$0	\$0	\$0		*Other - Longevity - \$2,160
		Total	\$495,616	0.00%	\$0	\$54,355	\$0	\$0	\$2,160	\$0	\$552,131	-
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$349,096		\$0	\$0	\$0	\$0	\$720	\$0	\$349,816	*Other - Longevity - \$720
		Designated	\$0		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	_
		Total	\$349,096	0.00%	\$0	\$40,000	\$0	\$0	\$720	\$0	\$389,816	_
Lori Rice-Spearman	Dean - School of Health Professions (SOHP)	Appropriated	\$208,100		\$0	\$0	\$0	\$0	\$3,360	\$0	\$211,460	
	,	Designated	\$0		\$0	\$52,000	\$0	\$0	\$0	\$0		*Other - Longevity - \$3,360
		Total	\$208,100	0.00%	\$0	\$52,000	\$0	\$0	\$3,360	\$0	\$263,460	- -

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Institution Code:	739	Institution Name:	Texas Tech l	Jniversity Health	Sciences Cen	ter						
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Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Incr Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated	\$307,016		\$0	\$0	\$0	\$0	\$2,400	\$0	\$309,416	
	Senior Vice President - Research	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	*Other - Longevity - \$2,400
		Tota	\$312,016	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$314,416	_
Brandt L. Schneider	Dean - Graduate School of Biomedical	Appropriated	\$81,600		\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	Salary for administrative duties only.
	Sciences (GSBS)	Tota	\$81,600	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600	-
Richard Jordan	Regional Dean - SOM - Amarillo	Appropriated	\$126,578		\$0		\$0	\$0	\$432	\$0	\$127,010	
iciai a Joi aan	Regional Dean Solvi Amarino	Designated	\$225,419		\$0	\$2,720	\$0	\$0	\$768	\$0	\$228,907	*Other - Longevity - \$1,200
		Tota		0.00%	\$0	\$2,720	\$0	\$0	\$1,200	\$0	\$355,917	=
Sary Ventolini	Regional Dean - SOM - Odessa	Appropriated	\$41,055		\$0	\$0	\$0	\$0	\$0	\$0	\$41.055	
dary ventonini	Regional Dean - 30W - Odessa	Designated	\$269,046		\$0 \$0	\$3,791	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$272,837	
		Restricted	\$107,099		\$0	\$0	\$0	\$0	\$0	\$0	\$107,099	
		Tota		0.00%	\$0	\$3,791	\$0	\$0	\$0	\$0	\$420,991	-
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
Silaron Camion	Regional Dean - 30N - Odessa	Tota		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	_ Salary for autilitistrative duties offly.
			7-0,000		**	***	77			7.5	7-0,000	=
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Tota	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=
Michael Hooten	Regional Dean - SOHP - Amarillo	Appropriated	\$140,441		\$0	\$0	\$0	\$0	\$2,400	\$0	\$142,841	*Other - Longevity - \$2,400
	Assistant Vice President - Finance & Admin	Designated	\$10,564		\$0	\$0	\$0	\$0	\$0	\$0	\$10,564	_
		Tota	\$151,005	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$153,405	- -
Neeraj Kumar	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
,	C .	Tota		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	- <i>'</i> ·
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	¢10.000	Salary for administrative duties only.
Cillistilla IVI. RODOIIIII-Leavitt	Regional Dean - 30HF - Wildiand	Tota		0.00%	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$10,000	
												=
Sara Brouse	Regional Dean - SOP - Abilene	Appropriated Tota	\$20,000 \$20,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000	_Salary for administrative duties only.
		Tota	\$20,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$20,000	=
Steven Pass	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Tota	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	=
Charles Seifert	Regional Dean - SOP - Lubbock	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
	Sr Executive Assc Dean - SOP	Tota		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	•
Thomas Tholdrumkara	Regional Dean COD Amerille	Appropriated	\$20,000		\$0	ćo	ćo	ćo	Ċ0	ćo	¢20,000	Colon for a desinistrative duties
Thomas Thekkumkara	Regional Dean - SOP - Amarillo	Appropriated Tota	\$20,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000	_Salary for administrative duties only.
		Tota	\$20,000	0.00/0	γU	γu	ŲŪ	γo	ŲŪ	γU	720,000	•

Institution Code:	739	Institution Name:	Texas Tech L	Iniversity Health	Sciences Cen	ter						
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							Nonsalary	Benefits FY 2017	7			
Name	Position	Funding Source	Salary	Percentage Salary Incr	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	• Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Brent Magers	Executive Associate Dean - SOM	Appropriated	(09/01/17) \$263,078	Over FY 2017	\$0	\$0	\$0	\$0	\$1,200	\$0	\$264,278	explanation / Comments
Dient Magers	Executive Associate Deali - 30IVI	Designated	\$203,078		\$0 \$0	\$3,791	\$0 \$0	\$0 \$0	\$1,200	\$0 \$0		*Other - Longevity - \$1,200
		Total	\$263,078	0.00%	\$0	\$3,791	\$0	\$0	\$1,200	\$0	\$268,069	_ other zongettty
Bryce McGregor	Executive Associate Dean - SOM	Appropriated Designated Total	\$229,614 \$0 \$229,614	0.00%	\$0 \$0 \$0	\$0 \$4,355 \$4,355	\$0 \$0 \$0	\$0 \$0 \$0	\$3,360 \$10,554 \$13,914	\$0 \$0 \$0	\$232,974 \$14,909 \$247,883	*Other - Longevity - \$3,360; Supplemental Retirement - \$10,554
Kevin L Williams	Executive Associate Dean - SOHP	Appropriated	\$155,000		\$0	\$0	\$0	\$0	\$2,400	\$0	\$157,400	-
		Total	\$155,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$157,400	*Other - Longevity - \$2,400
Michael Blanton	Sr. Associate Academic Dean - GSBS	Appropriated	\$31,000		\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	Salary for administrative duties only.
Wilchael Blanton	31. Associate Academic Dean - G3B3	Total	\$31,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$31,000	
		10101	-	0.0070	, , ,		, , , , , , , , , , , , , , , , , , , 	-		, ,		•
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated	\$156,239		\$0	\$0	\$0	\$0	\$0	\$0	\$156,239	Salary for administrative duties only.
		Designated	\$7,912		\$0	\$2,740	\$0	\$0	\$0	\$0	\$10,652	<u>.</u>
		Total	\$164,151	0.00%	\$0	\$2,740	\$0	\$0	\$0	\$0	\$166,891	_
Jannette Dufour	Associate Academic Dean - SOM	Appropriated Total	\$24,000 \$24,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24,000 \$24,000	Salary for administrative duties only.
		TOLAI	\$24,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$24,000	•
Allan L Haynes	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	,,
											, ,	•
Marjorie Jenkins	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	=
Rakshanda Rahman	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	<u> </u>
Natalia Cablabrita Lutanyiah	Associate Academic Dean SOM	Dostricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
Natalia Schlabritz-Lutsevich	Associate Academic Dean - SOM	Restricted Total	\$15,000	0.00%	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	- 15,000	0.0070	70	70	70	J O	70	ŢŪ.	Ģ13,000	=
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	·
												•
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	_
			4							a -	4.4	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$122,752	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,440	\$0		*Longevity - \$1,440
		Total	\$122,752	0.00%	\$0	\$U	\$0	\$0	\$1,440	\$0	\$124,192	=
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
Sarbara enerry	, Sociate Academic Deall - SON	Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Tor daministrative daties only.
		10141	7-2,200		**	T-	7.	7-		т.:	+,0	=

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							Nonsalary	Benefits FY 2017	7			
						D				Nam Cash Casas		
			Salary	Percentage Salary Incr	Cash	Practice Plan	Housing			Non-Cash Comp and Deferred		
Name	Position	Funding Source	(09/01/17)	Over FY 2017	Bonuses	Benefits	Allowance	Car Allowance	Other*	Compensation	Total Comp	Explanation / Comments
Sharon Decker	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	<u>-</u> · ·
												_
Melinda M. Jones	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
Torideri Masteri	Associate Academic Dean - 30N	Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	_ saiary for administrative duties only.
					7.	7.		7.		7.7	7-0,000	=
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	_
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000	0.000/	\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	_
Kathryn L. Sridaromont	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
natin yii zi sinaarement	/issociate /itademine Beam Bow	Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
					•	•				•		-
Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated	\$116,140		\$0	\$0	\$0	\$0	\$1,728	\$0	\$117,868	
		Designated	\$12,904		\$0	\$0	\$0	\$0	\$192	\$0	\$13,096	*Other - Longevity - \$1,920
		Total	\$129,044	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$130,964	=
Steven Sawyer	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
Steven Sawyer	Associate Academic Dean - 3011	Total	\$10,000	0.00%	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$10,000	_ salary for administrative duties only.
												=
Phillip S. Sizer	Associate Academic Dean - SOHP	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	=
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated Total	\$15,000 \$15,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	_ Salary for administrative duties only.
		TOTAL	\$15,000	0.00%	ŞU	ŞU	ŞU	ŞU	3 0	ŞU	\$15,000	-
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
,		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	,
												_
Sachin R. Shah	Associate Academic Dean - SOP	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	_
Rebecca Sleeper Irons	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	¢1E 000	Salary for administrative duties only
Rebecca Sieeper Irons	ASSOCIATE ACADEMIC DEAM - SOP	Total	\$15,000	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000	_ Salary for administrative duties only.
		Total	\$15,000	0.3070	70	70		70	70	γo	Ç10,000	=
Sanjay K. Srivastava	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	<u>-</u> ■
						_						_
James Stoll	Associate Academic Dean - SOP	Appropriated	\$15,000	22	\$0	\$0	\$0	\$0	\$0	\$0		_Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	_

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Α	В	С	D	E	F	G	Н	I	J	К	L	M
							Nonsalary	Benefits FY 2017		ı		
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Incr Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Tom Abbruscato	Associate Academic Dean - GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10.000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=
Susan E. Bergeson	Associate Academic Dean - GSBS	Appropriated Total	\$14,000 \$14,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,000 \$14,000	_ Salary for administrative duties only.
Samuel J. Campbell	Assistant Academic Dean - SOM	Designated Total	\$12,000 \$12,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$12,000	Salary for administrative duties only.
				0.00%	-	•	•			·		•
Vaughn H. Lee	Assistant Academic Dean - SOM	Appropriated Total	\$15,000 \$15,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	_Salary for administrative duties only.
Felix G. Morales	Assistant Academic Dean - SOM	Designated Total	\$12,000 \$12,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$12,000	_Salary for administrative duties only.
Brian J Pomeroy	Assistant Academic Dean - SOM	Appropriated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	= Salary for administrative duties only.
		Designated Total	\$21,970 \$43,940	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,970 \$43,940	- -
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated Total	\$5,000 \$5,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$5,000	Salary for administrative duties only.
Evelyn D. Sbar	Assistant Academic Dean - SOM	Appropriated Total	\$20,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000 \$20,000	_Salary for administrative duties only.
Kristin A. Stutz	Assistant Academic Dean - SOM	Appropriated Total	\$30,000 \$30,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	Salary for administrative duties only.
Michelle Tarbox	Assistant Academic Dean - SOM	Designated Total	\$12,000 \$12,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	- ,	Salary for administrative duties only.
Justin W. Redman	Assistant Academic Dean - SOHP	Appropriated	\$10,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	Salary for administrative duties only.
Dawndra A. Sechrist	Assistant Academic Dean - SOHP	Total Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	-
Summer Balcer	Assistant Academic Dean - SOP	Appropriated Total	\$89,308 \$89,308	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400 \$2,400	\$0 \$0	\$91,708 \$91,708	_*Other - Longevity - \$2,400 _
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500	0.009/	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
		Total	\$11,500	0.00%	\$0	\$0	\$0	\$U	\$0	ŞU	\$11,500	=

Institution Code:	739	Institution Name:	Texas Tech L	Jniversity Health	Sciences Cen	ter						
Α	В	С	D	E	F	G	Н	1	J	K	L	M
							Nonsalary I	Benefits FY 2017				
Name	Position	Funding Source	Salary (09/01/17)	Percentage Salary Incr Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Wendy Pruitt	Assistant Academic Dean - GSBS	Appropriated	\$79,718	OVEI 1 1 2017	\$0	\$0	\$0	\$0	\$240	\$0	\$79,958	*Other - Longevity - \$240
wendy France	Assistant Academic Scan GSBS	Total		0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$79,958	_ Cities congestry \$240
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Appropriated Designated Total	\$105,478 \$48,729	0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,791 \$1,289 \$4,080	\$0 \$0 \$0	\$108,269	*Other - Longevity - \$4,080
A** 10			440.000		40	40	ćo.	40	60	40	ć40 000	
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated Total	\$10,000 \$10,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	_ Salary for administrative duties only.
		TOtal	\$10,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$10,000	=
Thomas Hale	Assistant Dean - Research - SOM	Restricted	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
momas ridic	Absistant Bean Research Bern	Total		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	_ said y for duministrative duties only.
											. , ,	=
Ikemefuna C. Okwuwa	Assistant Dean - Administrative Services - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	-
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated Total	\$103,731 \$103,731	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,120 \$3,120	\$0 \$0	\$106,851 \$106,851	*Other - Longevity - \$3,120
Micheal West	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$103,000		\$0	\$0	\$0	\$0	\$720	\$0	\$102 720	*Other - Longevity - \$720
Wilchear West	Assistant Dean - Finance & Admin - Som	Total		0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$103,720	Other - Longevity - 3720
Deborah Emery	Assistant Dean - Finance & Admin - SOP	Appropriated	\$86,501		\$0	\$0	\$0	\$0	\$1,440	\$0		*Other - Longevity - \$1,440
Deporture Line. y	7 Issistant Scan Thance a Namin Sci	Total	\$86,501	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$87,941	_ cane. zongevity \$2,710
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated Total	\$98,698 \$98,698	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400	\$0 \$0		= _*Other - Longevity - \$2,400
		Total	350,056	0.00%	3 0	ŞÜ	30	ŞÜ.	32,400	3 0	\$101,056	=
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$208,133		\$0	\$0	\$0	\$0	\$4,080	\$0		*Other - Longevity - \$4,080
		Total	\$208,133	0.00%	\$0	\$0	\$0	\$0	\$4,080	\$0	\$212,213	-
James Hutson	Associate Vice President - Research	Appropriated	\$41,700		\$0	\$0	\$0	\$0	\$0	\$0	\$41.700	Salary for administrative duties only.
James Hutson	Associate vice riesident - Research	Total	\$41,700	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$41,700	_ salary for autilitistrative duties only.
				0.00%		·	·			·		*****
Sonya Castro	Assistant Vice President - Compliance	Appropriated Total	\$174,089 \$174,089	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$480 \$480	\$0 \$0	\$174,569	_*Other - Longevity - \$480
		TOtal	\$174,089	0.00%	ŞU	ŞU	ŞU	ŞU	\$460	ŞU	\$174,509	-
Kari Dickson	Assistant Vice President - Academic Affairs	Appropriated Designated	\$138,870 \$11,130		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,111 \$89	\$0 \$0		*Other - Longevity - \$1,200
		Total	\$150,000	14.55%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$151,200	=
Margret Duran	Assistant Vice President - Student Services	Appropriated Designated	\$84,299 \$7,560		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,304 \$296	\$0 \$0	\$87,603 \$7,856	*Other - Longevity - \$3,600
		Total	\$91,859	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$95,459	=

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2018

Institution Code:	739	Institution Name:	Texas Tech L	Iniversity Health	Sciences Cen	ter						
Α	В	С	D	E	F	G	Н	1	J	K	L	M
							Nonsalary	Benefits FY 2017				
				Percentage		Practice				Non-Cash Comp		
			Salary	Salary Incr	Cash	Plan	Housing			and Deferred		
Name	Position	Funding Source	(09/01/17)	Over FY 2017	Bonuses	Benefits	Allowance	Car Allowance	Other*		Total Comp	Explanation / Comments
Gordon W. Essary	Assistant Vice President - Technology Services	Designated	\$111,071		\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	_
		Total	\$111,071	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$112,271	*Other - Longevity - \$1,200
Vincent Fell	Assistant Vice President - Information Services	Appropriated	\$120,260		\$0	\$0	\$0	\$0	\$3,120	\$0	\$123,380	*Other - Longevity - \$3,120
		Total	\$120,260	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$123,380	=
Ashley Hamm	Assistant Vice President - Development	Appropriated	\$120,000		\$0	\$0	\$0	\$0	\$240	\$0	\$120.240	*Other - Longevity - \$240
7. Sincy Flamm	Assistant vice resident Development	Total		0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$120,240	
			Ć100.000		źo.	40	ćo.	ćo.	ć4 200	40	\$4.00 2 00	
Andrew Howard	Assistant Vice President - IT Security	Appropriated Total	\$108,000 \$108,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200 \$1,200	\$0 \$0	\$109,200	_ *Other - Longevity - \$1,200
		Total	3108,000	0.00%	ŞU	ŞŪ	ŞŪ	ŞÜ	\$1,200	3 0	3103,200	=
Michael B. Mueller	Assistant Vice President -	Appropriated	\$97,886		\$0	\$0	\$0	\$0	\$1,182	\$0	\$99,068	*Other - Longevity - \$1,920
	Administrative Affairs	Designated	\$61,174		\$0	\$0	\$0	\$0	\$738	\$0	\$61,912	=
		Total	\$159,060	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$160,980	_
Carolyn B. Taraban	Assistant Vice President - Research Integrity	Appropriated	\$120,240		\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,120	
·		Total	\$120,240	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$123,120	Other - Longevity - \$2,880
Lesley Wilmeth	Assistant Vice President - Budget	Appropriated	\$140,000		\$0	\$0	\$0	\$0	\$3,120	\$0	¢142 120	*Other - Longevity - \$3,120
Lesiey Willineth	Assistant vice riesident - budget	Appropriated Total		0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$143,120	Other - Longevity - 33,120
			42.0,000					**	7-7	**	7 - 10, - 10	-
Denise Deshields	Executive Director -	Restricted	\$449,778		\$0	\$0	\$0	\$0	\$2,400	\$0	\$452,178	_
	Correctional Managed Health Care	Total	\$449,778	8.76%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$452,178	Other - Longevity - \$2,400
Travis Hanson	Executive Director -	Restricted	\$136,245		\$0	\$0	\$0	\$0	\$720	\$0	\$136,965	
	Rural and Community Health	Total		0.00%	\$0	\$0	\$0	\$0	\$720	\$0		*Other - Longevity - \$720
Hannach andra Daddi.	Formulation Discrete Legalitation on Asian	A	ć20.250		ćo	ćo	ćo	ćo	ćo	ćo	ć20.250	
Hemachandra Reddy	Executive Director - Institute on Aging	Appropriated Total	\$38,250 \$38,250	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38,250	_ Salary for administrative duties only.
		1000	938,230	0.0070	ĴŪ	Şΰ	Şΰ	γo	γo	ÇÜ	\$30,230	_
Richard H. Nollan	Executive Director - Libraries	Appropriated	\$165,000		\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	_
		Total	\$165,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	_
Connie Tyne	Executive Director -	Appropriated	\$184,500		\$0	\$0	\$0	\$0	\$0	\$0	\$184,500	
•	Laura W Bush Institute of Women's Health	Total		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$184,500	_ _
Durana Mantinan	Chief of Chaff Describerate Office	A	6400.070		ćo	ćo	ćo	¢0	ćoco	ćo	6101 222	*04 (
Pureza Martinez	Chief of Staff - President's Office	Appropriated Total	\$190,279 \$190,279	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$960 \$960	\$0 \$0	\$191,239 \$191,239	_*Other - Longevity - \$960
		Total	7130,273	0.0070	70	γo	70	70	7500	70	7131,233	=