Institution Code: 763 Institution Name: UNT Health Science Center

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Name	Position	Funding Source	Salary (09/1/17)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Commen
Michael Williams, DO,	President	General Revenue	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$66,425	Longevity: \$480
ИD, MBA		Designated Funds	\$990,048	10.74%	\$0	\$0	\$0	\$0	\$1,020	\$0	\$991,068	Cell Phone: \$720
		To	tal \$1,055,993	10.00%	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,057,493	Internet: \$300
Dennis Thombs, PhD	Dean, School of Public	General Revenue	\$300,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	
	Health	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Eaculty ETE: 0.7 @ \$210.000
		To	\$300,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	— Faculty FTE: 0.7 @ \$210,000
Daniel Jensen	UNTS AVC Gov Affairs /	General Revenue	\$251,435	4.14%	\$0	\$0	\$0	\$0	\$4,634	\$0	\$256,069	BRP: \$1,034
	UNTHSC VP Gov Affairs	Designated Funds	\$26,041	0.01%	\$0	\$30,726	\$0	\$0	\$1,500	\$0	\$58,267	Longevity: \$4,080
		To	tal \$277,476	3.74%	\$0	\$30,726	\$0	\$0	\$6,134	\$0	\$314,336	Cell Phone: \$720 Internet: \$300
Mark Thomas Moorman, VF EdD	VP for Student Affairs	General Revenue	\$82,794	-51.30%	\$0	\$0	\$0	\$0	\$1,905	\$0	\$84,698	BRP: \$1,031 — Longevity: \$2,880
		Designated Funds	\$87,210	0.00%	\$0	\$0	\$0	\$0	\$2,006	\$0	\$89,217	
		То	tal \$170,004	0.00%	\$0	\$0	\$0	\$0	\$3,911	\$0	\$173,915	
amela McFadden	Associate VP for Professional & Continuing Education	General Revenue	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,031
		Continuing Education	Restricted Funds	\$148,008	1900.11%	\$0	\$0	\$0	\$0	\$3,911	\$0	\$151,919
		To	tal \$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,911	\$0	\$151,919	
Charles Taylor, Jr.,	Dean, College of	General Revenue	\$217,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$217,008	
PharmD	Pharmacy	Designated Funds	\$93,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$93,000	New Incumbent — Faculty FTE: 0.30 @ \$93,000
		То	tal \$310,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$310,008	— raculty 1 12. 0.30 @ \$33,000
Meharvan Singh, PhD	Dean, Graduate School	General Revenue	\$225,547	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$225,547	
	Biomedical Sciences	Restricted Funds	\$54,461	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$54,461	Faculty FTE: 0.75 @ \$154,555
		То	tal \$280,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$280,008	
homas Fairchild, PhD	VP for Strategy and	General Revenue	\$161,043	-18.13%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$162,077	DDD 44.024
	Measurement	Restricted Funds	\$12,957	-37.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,957	BRP: \$1,034 — Faculty FTE: 0.20 @ \$31,800
		То	tal \$174,000	-19.99%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$175,034	— Faculty FTE. 0.20 @ \$31,800
nuja Ghorpade, PhD	Interim VP of Research	General Revenue	\$200,754	42.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,754	
		Restricted Funds	\$61,746	-49.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$61,746	Faculty FTE: 0.83 @ \$157,002
		То	\$262,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$262,500	_

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nstitution Code:	763	Institution Name:	UNI	Health S	Science Center										
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							Nonsalary Benefits FY 2018								
Name	Position	Funding Source	11	alary 9/1/17)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments		
Douglas Alan White	VP Institutional	General Revenue	\$2	65,008	7.29%	\$0	\$0	\$0	\$0	\$480	\$0	\$265,488			
	Advancement	Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$480		
		To	otal \$2	65,008	1.92%	\$0	\$0	\$0	\$0	\$480	\$0	\$265,488			
Gregory R Anderson, CPA	EVP, Finance and	General Revenue	\$4	50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000			
	Operations	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position		
		To	otal \$4	50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	_		
Frank Filipetto, DO	Interim Dean, Texas	General Revenue	\$3	90,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	New Position		
	College of Osteopathic Medicine	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.40 @ \$112,404		
		To	otal \$3	90,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$390,000	_		
Lisa Nash, DO	Senior Associate Dean Educational Programs, TCOM	General Revenue	\$2	69,584	5.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$269,584			
		Designated Funds	\$4	15,428	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,428	Faculty FTE: 0.60 @ \$193,608		
		To	otal \$3	15,012	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$315,012	_		
Patricia Gwirtz, PhD	Associate Dean, Graduate School of Biomedical Sciences	General Revenue	\$1	60,512	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546			
		ווכאוונ	Restricted Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 – Faculty FTE: 0.50 @ \$77,724	
		To	otal \$1	60,512	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	— Faculty FTE. 0.30 @ \$77,724		
ohnny He, PhD	Associate Dean,	General Revenue	\$2	14,241	77.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$214,241			
	Graduate School of	Designated Funds	\$1	15,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$15,720	Cell Phone: \$720		
	Biomedical Sciences	Restricted Funds	\$4	15,763	-64.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,763	Faculty FTE: 0.86 @ \$240,000		
		To	otal \$2	75,004	10.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$275,724			
isa J. Killam-Worrall,	Assistant Dean for	General Revenue	\$1	55,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016			
PharmD	Experiential Education,	Restricted Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_ Faculty FTE: 0.60 @ \$97,008		
	College of Pharmacy	To	otal \$1	55,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016			
ina Machu, PhD	Associate Dean for	General Revenue	\$1	90,008	8.57%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$191,042	DDD: 64.034		
		cademic Affairs, College Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 – Faculty FTE: 0.40 @ \$132,000		
	of Pharmacy	To	otal \$1	90,008	8.57%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$191,042	1 acarty 1 12. 0.40 @ \$132,000		
Claire Peel, PhD, PT	Interim Provost / Vice	General Revenue	\$2	77,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$277,016			
	Provost, Academic Affairs & Develop.	Designated Funds	\$3	32,992	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$32,992	New Position – Faculty FTE: 0.20 @ \$63,996		
		To	otal \$3	10,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$310,008	1 acuity 1 1L. 0.20 @ \$03,330		

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						Nonsalary Benefits FY 2018						
Name	Position	Funding Source	Salary (09/1/17)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Matt N. Adrignola, EdD,	Assoc. Dean for Admin.	General Revenue	\$171,012	3.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$171,012	
MBA	And Student Services,	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.30 @ \$55,500
	School of Public Health	Tota	\$171,012	3.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$171,012	
Nicoleta Bugnariu, PT,	Interim Dean, School of	General Revenue	\$144,651	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$144,651	
PhD	Health Professions	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position
		Restricted Funds	\$40,353	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,353	Faculty FTE: 0.40 @ \$74,004
		Tota	\$185,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$185,004	_
eAnn Forsberg	Assist. VP for Research	General Revenue	\$129,891	0.00%	\$0	\$0	\$0	\$0	\$2,947	\$0	\$132,839	
	and Innovation	Designated Funds	\$7,617	0.00%	\$0	\$0	\$0	\$0	\$173	\$0	\$7,790	Longevity: \$3,120
		Tota	\$137,508	0.00%	\$0	\$0	\$0	\$0	\$3,120	\$0	\$140,628	_
Desiree K. Ramirez, CHC	Chief Compliance Officer	General Revenue	\$220,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,008	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Incumbent
		Tota	\$220,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,008	
Monty Mohon, MBA	Sr. VP for Innovation and	General Revenue	\$252,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$252,240	
	Brand	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$240
		Tota	\$252,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$252,240	
Geoffrey Scarpelli, MBA	Vice President for	General Revenue	\$195,000	5.26%	\$0	\$0	\$0	\$0	\$3,912	\$0	\$198,912	
	Finance and Planning	Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$2,880 – BRP: \$1,032
		Tota	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,912	\$0	\$198,912	- BRF. \$1,032
teven R. Sosland	Exec. VP, Chief People	General Revenue	\$355,008	8.53%	\$0	\$0	\$0	\$0	\$240	\$0	\$355,248	C II DI
	and Performance Officer	Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	Cell Phone: \$720 – Longevity: \$240
		Tota	\$355,008	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$355,968	- Longevity. 3240
ynley Dungan	Chief Information Officer	General Revenue	\$157,507	0.00%	\$0	\$0	\$0	\$0	\$4,024	\$0	\$161,531	Cell Phone: \$720
		Restricted Funds	\$17,501	0.00%	\$0	\$0	\$0	\$0	\$367	\$0	\$17,868	BRP: \$1,031
		Tota	\$175,008	0.00%	\$0	\$0	\$0	\$0	\$4,391	\$0	\$179,399	Longevity: \$2,640
Glenn H. Dillon, PhD	Vice Provost, Health	General Revenue	\$240,009	-9.43%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,009	
	Institutes	Designated Funds	\$64,995	62.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$64,995	_ Faculty FTE: 0.65 @ \$200,004
		Tota	\$305,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$305,004	

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								Nonsalary Ber	nefits FY 2018				
Name	Position	Funding Source	ce	Salary (09/1/17)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Michael Ray Hicks, MD,	Executive Vice President,	General Revenue		\$330,012	20.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$330,012	
MBA	Clinical Affairs	Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	Changed to part-time (0.60 FTE – Cell Phone: \$720
			Total	\$330,012	-40.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$330,732	– Celi Pilone. \$720
Janet A Jowitt, RN	Chief Nursing Officer	General Revenue		\$103,008	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$104,688	
		Designated Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	Cell Phone: \$720
			Total	\$103,008	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$105,408	Longevity: \$1,680
Annesha White, PharmD,	Assistant Dean for	General Revenue		\$135,024	8.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$135,024	
PhD	Assessment, College of Pharmacy	Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.92 @ \$125,106
			Total	\$135,024	8.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$135,024	_
Susan Willis	Chief Operations Officer, UNT Health	General Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Funds		\$195,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$195,960	Longevity: \$960
			Total	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$195,960	_
Jacqueline Chadwick, MD,	Vice Dean, Educational	General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MA	Affairs & Accred., TCU	Designated Funds		\$422,304	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$422,304	
	and UNTHSC School of	Restricted Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Medicine		Total	\$422,304	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$422,304	_
Jennifer Allie, PhD, MPA	Assoc. Dean, Faculty	General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Affairs & Development,	Designated Funds		\$257,508	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$257,508	
	TCU and UNTHSC School	Restricted Funds		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	of Medicine		Total	\$257,508	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$257,508	_
Tracey E. Barnett, PhD	Associate Dean for	General Revenue		\$141,674	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$141,674	
		Designated Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position
	of Public Health	Restricted Funds		\$28,342	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$28,342	Faculty FTE: 0.50 @ \$56,666
			Total	\$170,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$170,016	_

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A	В	C	D	E	F	G	Н	I	J	K	L	M
						Nonsalary Benefits FY 2018						
Name	Position	Funding Source	Salary (09/1/17)	Percentage Salary Increase Over FY 2017	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Eric Beck, DO, MPH	Chief Medical Officer,	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TCOM	Designated Funds	\$375,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	New Position – Faculty FTE: 0.89 @ \$389,008
		Total	\$375,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	- Faculty FTE. 0.89 @ \$389,008
Emily Spence-Almaguer,	Associate Dean for Community Engagement & Health Equity, School	General Revenue	\$76,131	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$77,811	
PhD		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position
		Restricted Funds	\$68,877	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$68,877	Longevity: \$1680 – Faculty FTE: 0.85 @ \$123,252
	of Public Health	Total	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$146,688	— racuity r re. 0.63 @ \$125,232
David C. Mason, DO	Interim Senior Associate	General Revenue	\$222,751	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$222,751	
		Designated Funds	\$46,487	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$46,487	New Position
	TCOM	Restricted Funds	\$55,771	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$55,771	Faculty FTE: 0.40 @ \$137,400
		Total	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$325,008	_
Christine Savi	Assistant Dean of Assessment & Quality	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Funds	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	
	Improvement, TCU and	Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position
	UNTHSC School of Medicine	Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	_

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