Higher Education Administrative Accountability Report FY 2021

Institution Code: 754	Institution Name: Texas State University								
				Salary Percent					
			Salary	Increase Over FY				Non-Cash	
Name	Position	Fund	09/01/2020	2020	Cash Bonus	Car Allow	Other	Comp	Tot Comp Comment
Trauth, Denise	President	Designated	\$530,238.90		\$0.00	\$12,000.00	\$0.00	\$0.00	\$542,238.90 Car allowance for use of personal vehicle
		General Revenue	\$65,937.06		\$0.00	\$0.00	\$0.00	\$0.00	\$65,937.06
		Total	\$596,175.96	0.00%	\$0.00	\$12,000.00	\$0.00	\$0.00	\$608,175.96 * President resides on campus
Algoe, Eric	Vice President, Finance & Support Services	Designated	\$332,514.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$332,514.00
Bourgeois, Eugene	Provost & VP Academic Affairs	General Revenue	\$380,000.04	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.04
Breier, Barbara	Vice President, University Advancement	Designated	\$282,272.16	1.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$282,272.16 ULP 1/1/20
Lloyd, Lisa	Vice President, University Administration	Designated	\$230,000.04	13.22%	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.04 Adjustment 4/1/20
Pierce, Kenneth	Vice President, Information Technology	Designated	\$253,236.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$253,236.00
Thorne, Debbie	Associate Provost	General Revenue	\$211,351.08	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$211,351.08
Vacant	Vice President, Student Affairs	Designated							
Teis, Lawrence	Dir, Athletics	Designated	\$0.00		\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
		Auxiliary	\$342,260.04		\$0.00	\$12,000.00	\$0.00	\$0.00	\$354,260.04
		Total	\$342,260.04	0.00%	\$25,000.00	\$12,000.00	\$0.00	\$0.00	\$379,260.04
Borgonah, Darryl	Assoc VP, Financial Services	Designated	\$148,966.68	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$148,966.68
Heath, Joan	Assoc VP & University Librarian	Designated	\$171,919.80	0.00%	\$500.00	\$0.00	\$0.00	\$0.00	\$172,419.80 FY19 Performance Award
Horton, Walter	Assoc VP, Research & Federal Relations	General Revenue	\$241,662.72	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$241,662.72
Hughes, Mark	Assoc VP, Technology Resources	Designated	\$194,805.24	0.00%	\$500.00	\$0.00	\$0.00	\$0.00	\$195,305.24 FY19 Performance Award
Morton, Vincent	Assoc VP, Student Affairs	Designated	\$175,000.08	N/A	\$0.00		\$0.00	\$0.00	\$175,000.08
Nusbaum, Nancy	Assoc VP, Finance & Support Services Planning	Designated	\$158,914.94		\$0.00	\$0.00	\$0.00	\$0.00	\$158,914.94
		Auxiliary	\$14,195.02		\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.02
		Total	\$173,109.96	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$173,109.96
Ray, Gary	Assoc VP, Enrollment Mgmt and Marketing	General Revenue	\$212,620.32	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$212,620.32
Shewan, Thomas	Assoc VP, Facilities	General Revenue	\$157,341.00	1.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$157,341.00 ULP 7/1/20
Solis, Carlos	Assoc VP, Technology Innovation Office	Designated	\$148,520.16		\$400.00	\$0.00	\$0.00	\$0.00	\$148,920.16 FY19 Performance Award
Vacant	Assoc VP, Academic Affairs	General Revenue	71-0,320.10	2.0770	γ-100.00	φο.σσ	φο.σσ	70.00	71-0,720.20 1123 1 CHOTHUICE / WWW
Wuest, Beth	Assoc VP, Institutional Effectiveness	General Revenue	\$194,728.56	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$194,728.56
waest, betii	ASSOC VI , IIIStitutional Effectiveness	General Nevenue	\$154,720.50	0.0070	\$0.00	\$0.00	\$0.00	Ş0.00	\$154,726.50 _]
Anderson, Stephanie	Asst VP, Enrollment Management/Undergraduate Admissions	Designated	\$0.00		\$446.71	\$0.00	\$0.00	\$0.00	\$446.71 FY19 Staff Award
Anacison, stephanic	A331 VI, Elifoliment Wanagement, Ondergraduate Admissions	General Revenue	\$172,400.04		\$0.00	\$0.00	\$0.00	\$0.00	\$172,400.04
		Total	\$172,400.04	0.00%	\$446.71	\$0.00	\$0.00	\$0.00	\$172,846.75
Benn, Sherri	Asst VP/Dir, Student Diversity & Inclusion	Designated	\$126,613.68	0.0070	\$1,000.00		\$0.00	\$0.00	\$127,613.68 FY19 Staff Award
Defili, Siletti	ASSE VI / DII, Student Diversity & inclusion	General Revenue	\$0.00		\$0.00	ļ	\$4,000.00	\$0.00	\$4,000.00 Teaching Overload - Counseling, Leadership, Adult Ed and School Psychology
		Total	\$126,613.68	0.00%	\$1,000.00	\$0.00	\$4,000.00	\$0.00	\$131,613.68
Black, Mary	Asst VP, Budgeting, Financial Planning & Analysis	Designated	\$151,806.72		\$0.00		\$0.00	\$0.00	\$151,806.72 ULP 4/1/20
Blanda, Michael	Asst VP, Research & Federal Relations	General Revenue	\$178,726.68		\$0.00	\$0.00	\$11,000.00	\$0.00	\$189,726.68 Freeman Center Director stipend
Cavitt, Mary	Asst VP, Academic Services	General Revenue	\$103,631.52	0.0070	\$0.00		\$15,000.00	\$0.00	\$118,631.52 50% FTE until VPSA duties over
Cavitt, Mary	Interim Vice President, Student Affairs	Designated	\$103,631.52		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$103,631.52 50% FTE diffit VFSA duties over
Cavill, IVIdiy	meerin vice riesiuent, student Allalis	Total	\$207,263.04	22.26%	ŞU.UU	ŞU.UU	3 0.00	Ψ 0.00	\$222,263.04
Curtis, Cesquinn	Asst VP University Advancement	Designated	\$135,000.00	12.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00 Temporary assignment 5/1/20, Interim Director, Alumni Relations
Davis, Rosario	Asst VP, International Affairs	Designated	\$135,000.00		\$549.86	\$0.00	\$0.00	\$0.00	\$115,549.82 FY19 Staff Award
Martinez, Elias	Asst VP, International Affairs Asst VP, University Marketing	Designated	\$114,999.96	New	\$549.86	\$0.00		\$0.00	\$113,549.82 FY19 Staff Award \$180,606.00
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Mason, Bobby	Asst VP, Institutional Compliance, Chief Compliance Officer	Designated	\$200,000.04 \$121,540.08	0.00%	\$0.00		\$20,000.00	\$0.00	\$122,540.08 Just in Time Award
Pantlik, Sandra	Asst VP, University Advancement/Managing Editor, Hillviews	Designated							
Perry, Daniel	Asst VP University Advancement	Designated	\$144,585.12		\$0.00		\$0.00	\$0.00	\$144,585.12
Rogers, Benjamin	Asst VP, ITAC	Designated	\$127,519.92	0.00%	\$500.00	\$0.00	\$0.00	\$0.00	\$128,019.92 FY19 Performance Award
Silva, Stella	Asst VP, DEI Fac & Staff Initiatives	General Revenue	\$0.00	0	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00 Interim Chief Diversity Officer, Teaching overloads
		Designated	\$112,704.00	21.58%	\$0.00	\$0.00	\$0.00	\$0.00	\$112,704.00
		Total	\$112,704.00		\$0.00	\$0.00	\$8,000.00	\$0.00	\$120,704.00

## Higher Education Administrative Accountability Report FY 2021

Position  sst VP, Institutional Research sst VP, Academic Affairs (RR) sst VP, Distance & Extended Learning sst VP, IT Business Operations sst VP, Human Resources ean, Liberal Arts ean, University College & Director, PACE Center	Fund General Revenue General Revenue Designated Designated Designated	Salary 09/01/2020 \$130,037.64	Increase Over FY 2020 0.00%	Cash Bonus	Car Allow	Other	Non-Cash Comp	Tot Comp	Comment
sst VP, Institutional Research sst VP, Academic Affairs (RR) sst VP, Distance & Extended Learning sst VP, IT Business Operations sst VP, Human Resources ean, Liberal Arts	General Revenue General Revenue Designated Designated				Car Allow	Other	Comp	Tot Comp	Comment
sst VP, Academic Affairs (RR) sst VP, Distance & Extended Learning sst VP, IT Business Operations sst VP, Human Resources ean, Liberal Arts	General Revenue Designated Designated	\$130,037.64	0.00%						§
sst VP, Distance & Extended Learning sst VP, IT Business Operations sst VP, Human Resources ean, Liberal Arts	Designated Designated	\$130,037.64	0.00%						
sst VP, IT Business Operations sst VP, Human Resources ean, Liberal Arts	Designated	\$130,037.64	0.00%						
sst VP, Human Resources ean, Liberal Arts		000000000000000000000000000000000000000		\$549.86	\$0.00	\$0.00	\$0.00	\$130,587.50	FY19 Staff Award
ean, Liberal Arts	Designated								
	General Revenue	\$207,359.76	0.00%	\$0.00	\$0.00	\$1,300.00	\$0.00	\$208 659 76	Teaching overload US1100
	Grant	\$17,538.32		\$0.00	·	\$0.00		\$17,538.32	Todaling ordinad obligation
,,,,	Designated	\$31,340.96		\$0.00	·	\$0.00	l	\$31,340.96	
	General Revenue	\$126,503.84		\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$126,503.84	
	Total	\$175,383.12		\$0.00		\$0.00	-	\$175,383.12	
ean, Applied Arts	General Revenue	\$204,236.88		\$0.00		\$0.00	ļ	\$204,236.88	
ean, Fine Arts & Communication	General Revenue	\$186,019.68		\$0.00		\$0.00	ļ	\$186,019.68	}
ean, Honors College	General Revenue	\$170,464.92		\$0.00		\$0.00	ļ	\$170,464.92	
ean, Graduate College	General Revenue	\$207,500.04	<del></del>	\$0.00	ļ	\$0.00		\$207,500.04	
ean, Science & Engineering	General Revenue	\$257,864.64	. <del> </del>	\$0.00		\$0.00		~~~~~~~ <del>~</del> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
ean, Education		ii	·				ļ		
ean, Business									
ean. Health Professions									
July Health Horessions	oenerar nevenae	<b>\$220,225.20</b>	.,,,,	<del>\$0.00</del>	Ţ0.00	<del>-</del>	¥0.00	<b>\$225,225.25</b>	
ssoc Dean, Academic Programs	General Revenue	\$111,739.68	0.00%	\$0.00	\$0.00	\$1,300.00	\$0.00	\$113,039.68	Teaching overload US1100
ssociate Dean	General Revenue	\$168,859.80	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$168,859.80	
ssoc Dean, University College Student Services	Designated	\$123,825.36		\$0.00	\$0.00	\$0.00	\$0.00	\$123,825.36	
	General Revenue	\$0.00		\$0.00	\$0.00	\$17,299.99	\$0.00	\$17,299.99	Teaching Overload - OWLS, University Seminar
	Total	\$123,825.36	0.00%	\$0.00	\$0.00	\$17,299.99	\$0.00	\$141,125.35	
sst Dean College (McCov)	General Revenue	\$76 175 94		\$0.00	\$0.00	\$3,500,00	\$0.00	\$79 675 94	Teaching Overload - Management
or bear, conege (Miccoy)						******************************			reacting Overrous Management
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	iotai	7132,331.00	0.0076	70.00	20.00	J4,JUU.UU	20.00	\$TJU,UJT.00}	
ean, ean, ssoc ssoc	n, Education n, Business n, Health Professions c Dean, Academic Programs ciate Dean	general Revenue Total	General Revenue   \$188,300.04     General Revenue   \$298,000.08     General Revenue   \$298,000.08     General Revenue   \$223,219.20     General Revenue   \$111,739.68     General Revenue   \$168,859.80     General Revenue   \$168,859.80     General Revenue   \$123,825.36     General Revenue   \$10.00     Total   \$123,825.36     Dean, College (McCoy)   General Revenue   \$76,175.94     Designated   \$76,175.94     Grant   \$0.00	General Revenue   \$188,300.04   0.00%     Reducation   General Revenue   \$298,000.08   N/A     Reducation   General Revenue   \$298,000.08   N/A     Reducation   General Revenue   \$298,000.08   N/A     Reduction   General Revenue   \$223,219.20   N/A     Company   General Revenue   \$111,739.68   0.00%     Company   General Revenue   \$168,859.80   0.00%     Company   General Revenue   \$168,859.80   0.00%     Company   General Revenue   \$123,825.36   0.00%     Company   General Revenue   \$123,825.36   0.00%     Company   General Revenue   \$76,175.94     Company   General Revenue	General Revenue   \$188,300.04   0.00%   \$0.00     By Business   General Revenue   \$298,000.08   N/A   \$0.00     Company	General Revenue   \$188,300.04   0.00%   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   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\$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	General Revenue   \$188,300.04   0.00%   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	General Revenue   \$188,300.04   0.00%   \$0.00   \$0.00   \$0.00   \$0.00   \$188,300.04   0.00%   \$0.00   \$0.00   \$0.00   \$0.00   \$188,300.04   0.00%   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00