

Higher Education
Administrative Accountability Report
GAA, Article III, Sec. 5.7

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M University reflect total source for that agency without MOF fund source.

| A Name | B Position | C Funding Source | D Salary FY 2021 | E Salary (09/01/21) | Percentage Salary Increase Over FY 2021 | F Nonsalary Benefits FY 2022 | | | | | | L Deferred Compensation | M Total Compensation | N Explanation / Comments |
|-----------------|---|---------------------|---------------------|------------------------|---|---------------------------------|-----------------------------|------------------------|--------------------|--------------|----------------------------|----------------------------|-------------------------|-----------------------------|
| | | | | | | G One-Time Merit | H Practice Plan Benefits | I Housing Allowance | J Car Allowance | K Other** | L Non-Cash Compensation | | | |
| Jeffrey Hyde | Director, Texas A&M AgriLife Extension Service | General Revenue | \$265,000 | \$267,200 | | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268,200 | | |
| | | Local Funds | | | | | | | \$600 | | \$600 | | | |
| | | Total | \$265,000 | \$267,200 | 0.83% | \$1,000 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$268,800 | |
| Angela Burkham | Executive Associate Agency Director, Texas A&M AgriLife Extension Service | General Revenue | \$185,000 | \$188,000 | | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,000 | | |
| | | Local Funds | | | | | | | \$600 | | \$600 | | | |
| | | Total | \$185,000 | \$188,000 | 1.62% | \$3,000 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$191,600 | |
| Daniel Hale | Associate Agency Director, Agriculture & Natural Resources | General Revenue | \$160,000 | \$162,750 | | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,550 | | |
| | | Local Funds | | | | | | | \$600 | | \$600 | | | |
| | | Total | \$160,000 | \$162,750 | 1.72% | \$800 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$164,150 | |
| Courtney Dodd | Associate Agency Director, Family, Health & Youth | General Revenue | \$160,000 | \$163,332 | | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,132 | | |
| | | Local Funds | | | | | | | \$600 | | \$600 | | | |
| | | Total | \$160,000 | \$163,332 | 2.08% | \$800 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$164,732 | |
| Jeff Ripley | Associate Agency Director, County Operations | General Revenue | \$165,632 | \$168,382 | | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,182 | | |
| | | Local Funds | | | | | | | \$600 | | \$600 | | | |
| | | Total | \$165,632 | \$168,382 | 1.66% | \$800 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$169,782 | |
| Donna Alexander | Assistant Agency Director & Chief Financial Officer | General Revenue | \$146,608 | \$149,540 | | \$3,096 | \$0 | \$0 | \$0 | \$600 | \$0 | \$153,236 | | |
| | | Research Funding | \$37,296 | \$38,042 | | \$904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,946 | | |
| | | Total | \$183,904 | \$187,582 | 2.00% | \$4,000 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$192,182 | |
| Caitlyn Calvert | Assisant Vice Chancellor for Digital Learning | General Revenue | \$67,802 | \$69,162 | | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,430 | | |
| | | College Funding | \$19,998 | \$32,633 | | \$598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,231 | | |
| | | Research Funding | \$7,201 | \$7,345 | | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,480 | | |
| | | Total | \$95,001 | \$109,140 | 15.00% | \$2,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,141 | Equity Adjustment 1/1/21 |

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