

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2023

Institutional Code: 774 Institution Name: Texas Tech University Health Sciences Center at El Paso

A Name	B Position	C Funding Source	D Salary (09/01/22)	E Percentage Salary Incr Over FY 2022	F G H I J K Nonsalary Benefits FY 2023					L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other*			K Non-Cash Comp and Deferred Compensation
Zuber Mulla	Associate Academic Dean - PLFSOM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only/ New position
		Total	\$15,000	50.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Maureen D. Francis	Associate Academic Dean - PLFSOM/ Assistant Academic Dean - PLFSOM	Appropriated	\$51,516		\$0	\$0	\$0	\$0	\$0	\$0	\$51,516	Salary for administrative duties only/ New assignment
		Total	\$51,516	347.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$51,516	
Cynthia Perry	Associate Dean - PLFSOM	Appropriated	\$38,000		\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	Salary for administrative duties only
		Total	\$38,000	8.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	
Wendy Woodall	Associate Academic Dean - WLHSDM	Designated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
		Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Fadv F. Faddoul	Associate Academic Dean - WLHSDM	Designated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
		Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Ana Karina S. Mascarenhas	Associate Dean - WLHSDM	Designated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
		Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Jene Hurlbut	Associate Academic Dean - GGHSON	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only
		Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Tanis E. Hogg	Assistant Academic Dean - PLFSOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Charmaine A. Martin	Assistant Academic Dean - PLFSOM	Appropriated	\$11,000		\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	Salary for administrative duties only
		Total	\$11,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	
Sudhagar Thanagarasu	Assistant Academic Dean - PLFSOM	Designated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
		Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Tracy Lopez	Assistant Academic Dean - GGHSON	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Rhonda J. Everett	Assistant Academic Dean - WLHSDM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Victor Sandoval	Assistant Dean - WLHSDM	Appropriated	\$91,986		\$0	\$0	\$0	\$0	\$0	\$0	\$91,986	
		Total	\$91,986	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$91,986	
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated	\$220,000		\$0	\$0	\$0	\$0	\$2,960	\$0	\$222,960	Other - Longevity
		Total	\$220,000	10.00%	\$0	\$0	\$0	\$0	\$2,960	\$0	\$222,960	
Jessica Fisher	Assistant VP - Finance	Appropriated	\$180,000		\$0	\$0	\$0	\$0	\$1,300	\$0	\$181,300	Other - Longevity
		Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$1,300	\$0	\$181,300	

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Ron Graham	Assistant VP - Information Technology	Appropriated Designated	\$107,614		\$0	\$0	\$0	\$0	\$1,120	\$0	\$108,734	Other - Longevity
			\$26,904					\$280		\$27,184		
			<u>\$134,518</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,400</u>	<u>\$0</u>	<u>\$135,918</u>	
Robin Dankovich	Assistant VP - Student Services	Appropriated	\$132,600		\$0	\$0	\$0	\$0	\$1,780	\$0	\$134,380	Other - Longevity
			\$132,600	0.00%	\$0	\$0	\$0	\$0	\$1,780	\$0	\$134,380	
			<u>\$132,600</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,780</u>	<u>\$0</u>	<u>\$134,380</u>	
Veronique Masterson	Assistant VP - Institutional Advancement	Appropriated	\$123,867		\$0	\$0	\$0	\$0	\$1,260	\$0	\$125,127	Other - Longevity
			\$123,867	10.10%	\$0	\$0	\$0	\$0	\$1,260	\$0	\$125,127	
			<u>\$123,867</u>	<u>10.10%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,260</u>	<u>\$0</u>	<u>\$125,127</u>	
Craig Holden	Assistant VP - Institutional Advancement	Appropriated	\$116,446		\$0	\$0	\$0	\$0	\$440	\$0	\$116,886	Other - Longevity
			\$116,446	3.50%	\$0	\$0	\$0	\$0	\$440	\$0	\$116,886	
			<u>\$116,446</u>	<u>3.50%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$440</u>	<u>\$0</u>	<u>\$116,886</u>	
Christiane Herber-Valdez	Assistant VP - Academic Affairs	Appropriated	\$31,106		\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	Salary for administrative duties only
			\$31,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	
			<u>\$31,106</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$31,106</u>	
Rosie Sanchez	Assistant VP - Information Technology	Appropriated Designated	\$76,961		\$0	\$0	\$0	\$0	\$1,289	\$0	\$78,250	Other - Longevity
			\$52,039					\$871		\$52,910		
			<u>\$129,000</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,160</u>	<u>\$0</u>	<u>\$131,160</u>	