## Special Provisions, Sec. 5 - Fiscal Year 2024

The University of Texas M.D. Anderson Cancer Center

|  | Institution Code: 506 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E | F | G | H | 1 | J | к | L | M |
|  |  |  |  |  |  |  | Nonsalary | Benefits FY 2024 |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Salary Increase Over Prior Year | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Practice <br> Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Pisters, Peter W. T. | Ssor | General Revenue | \$65,945 | 0.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$65,945 |  |


| Morris, Rosanna D. | SrVP \& Chief Operating Officer |  |  |  |  |  |  | \$666781 |  | \$1,640,581 | Deferred Compensation ( $\$ 268,800$ ); Performance Incentive Program ( $\$ 129,884$ ); Supplemental Benefit Program |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \$973,800 | 5.00\% | \$0 | \$15,104 | S0 | so | \$66, $\$ 0$ | so | \$15104 |  |
|  |  | \$973,800 | 5.00\% | \$0 | \$15,104 | \$0 | \$0 | \$666,781 | \$0 | \$1,655,685 |  |
| Swisher, Stephen G. | Division Head, Chair, Professor and Charles General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$151,494 | \$0 | \$151,494 | Performance Incentive Program (\$151,494) |
|  | Designated | \$1,113,116 | 3.99\% | \$0 | \$328,990 | \$0 | \$0 | \$0 | \$0 | \$1,442,106 |  |
|  | Restricted Total | \$12,267 | 4.48\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,267 |  |
|  |  | \$1,125,383 | 4.00\% | 50 | \$328,990 | \$0 | \$0 | \$151,494 | \$0 | \$1,605,866 |  |
| Hagberg, Carin | Chief Academic Officer, Professor | \$839,088 | 81.78\% | \$0 | \$269,837 | \$0 | \$0 | \$123,242 | \$0 | \$1,232,167 | Performance Incentive Program (\$123,242) |
|  |  | \$64,012 | -84.58\% | \$0 | \$0 | \$0 | \$0 | \$256,590 | \$0 | \$320,602 | Deferred Compensation (\$256,590) |
|  |  | \$903,100 | 3.01\% | \$0 | \$269,837 | \$0 | \$0 | \$379,832 | S0 | \$1,552,769 |  |

Deferred Compensation ( $\$ 162,390$ ); Long Term Incentive
( $\$ 400,000)$; Performance Incentive Program ( $\$ 78,593$ )
Prat, Ferran Senior Vice President, Research Administra General Reven

|  |  |  |  |  |  |  |  |  | ( $\$ 400,000$ ); Performance Incentive Program ( $\$ 78,593$ ); |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$582,800 | 4.02\% | \$0 | \$0 | \$0 | \$0 | \$801,331 | \$0 | \$1,384,131 | Supplemental Benefit Program (\$160,348) |
| \$0 | 0.00\% | \$0 | \$12,027 | \$0 | \$0 | \$0 | \$0 | \$12,027 |  |
| \$582,800 | 4.02\% | \$0 | \$12,027 | \$0 | \$0 | \$801,331 | \$0 | \$1,396,158 |  |
| \$948,632 | 4.79\% | \$0 | \$286,082 | \$0 | \$0 | \$129,100 | \$0 | \$1,363,814 | Performance Incentive Program ( $\$ 129,100)$ |
| \$6,668 | -49.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,668 |  |
| \$955,300 | 4.01\% | \$0 | \$286,082 | \$0 | \$0 | \$129,100 | \$0 | \$1,370,482 |  |


| Varghese, Shibu | SrVP, People, Culture \& Infras |
| :--- | :--- |
| Tereffe, Welela | Chief Medical Executive, Professor |



| Kinzel, Allyson H. | SrVP, Legal \& Reg Affairs | General Revenue | \$771,600 | 15.01\% | \$0 | \$0 | \$0 | \$0 | \$479,649 | \$0 | \$1,251,249 | Deferred Compensation (\$192,600); Performance Incentive Program ( $\$ 94,153$ ): Supplemental Benefit Program ( $\$ 192,896$ ) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$15,068 | \$0 | \$0 | so | \$0 | \$15,068 |  |
|  |  | Total | \$771,600 | 15.01\% | \$0 | \$15,068 | \$0 | \$0 | \$479,649 | \$0 | \$1,266,317 |  |
| Draetta, Giulio | SrVP, Chief Scientific Officer, Professor | General Revenue | \$808,506 | 2.61\% | \$0 | \$261,970 | \$0 | \$0 | \$118,384 | \$0 | \$1,188,860 | Performance Incentive Program (\$118,384) |
|  |  | Restricted | \$69,694 | 23.52\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,694 |  |

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\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{13}{|r|}{\multirow[t]{2}{*}{Institution Code: 506}} <br>
\hline A \& \& \& \& \& \& \& \& \& \& \& \& <br>
\hline \multirow[b]{2}{*}{Name} \& \multirow[b]{2}{*}{Position} \& \multirow[b]{2}{*}{Funding Source} \& \multirow[b]{2}{*}{$$
\begin{gathered}
\text { Salary } \\
\text { (9.1.2023) }
\end{gathered}
$$} \& \multirow[b]{2}{*}{$\qquad$} \& \multicolumn{6}{|c|}{Nonsalary Benefits FY 2024} \& \multirow[b]{2}{*}{Total Compensation} \& \multirow[b]{2}{*}{Explanation / Comments} <br>
\hline \& \& \& \& \& Cash Bonuses \& Practice Plan Benefits \& Housing Allowance \& Car Allowance \& Other \& Non-Cash Compensation \& \& <br>
\hline \multirow{4}{*}{Dennis, Andrew P.} \& \& \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$44,851); Supplemental <br>
\hline \& AVP, Tech Commercialization \& General Revenue \& \$277,900 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$72,334 \& \$0 \& \$350,234 \& Benefit Program (\$27,483) <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$9,644 \& \$0 \& \$0 \& \$0 \& \$0 \& \$9,644 \& <br>
\hline \& \& Total \& \$277,900 \& 3.00\% \& \$0 \& \$9,644 \& \$0 \& \$0 \& \$72,334 \& \$0 \& \$359,878 \& <br>
\hline \multirow{4}{*}{Kurtin, Danna J.} \& \& \multirow[b]{4}{*}{General Revenue
Designated

Total} \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$36,800); Supplemental <br>
\hline \& Assoc VP, FAA \& \& \$267,300 \& 3.01\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$87,787 \& \$0 \& \$355,087 \& Benefit Program ( $\$ 50,987$ ) <br>
\hline \& \& \& \$0 \& 0.00\% \& \$0 \& \$2,003 \& \$0 \& \$0 \& \$0 \& \$0 \& \$2,003 \& <br>
\hline \& \& \& \$267,300 \& 3.01\% \& \$0 \& \$2,003 \& \$0 \& \$0 \& \$87,787 \& \$0 \& $\stackrel{\text { \$357,090 }}{ }$ \& <br>
\hline \multirow{4}{*}{Roarty, Emily B.} \& \& \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$33,561); Supplemental <br>
\hline \& Assoc VP, Strategy and Impact \& General Revenue \& \$165,000 \& 15.50\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$79,558 \& \$0 \& \$244,558 \& Benefit Program (\$45,997) <br>
\hline \& \& \multirow[t]{2}{*}{Restricted Total} \& \$110,000 \& 15.50\% \& \$0 \& \$2,434 \& \$0 \& \$0 \& \$0 \& \$0 \& \$112,434 \& <br>
\hline \& \& \& \$275,000 \& 15.50\% \& \$0 \& \$2,434 \& \$0 \& \$0 \& \$79,558 \& \$0 \& \$356,992 \& <br>
\hline \multirow{4}{*}{Patel, Samir S.} \& \& \multirow[b]{2}{*}{General Revenue} \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$36,084); Supplemental <br>
\hline \& Assoc VP, Clin Infrastructure \& \& \$264,000 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$82,953 \& \$0 \& \$346,953 \& Benefit Program (\$46,869) <br>
\hline \& \& \multirow[t]{2}{*}{Designated Total} \& \$0 \& 0.00\% \& \$0 \& \$6,122 \& \$0 \& \$0 \& \$0 \& \$0 \& \$6,122 \& <br>
\hline \& \& \& \$264,000 \& 3.00\% \& \$0 \& \$6,122 \& \$0 \& \$0 \& \$82,953 \& \$0 \& \$353,075 \& <br>
\hline \multirow{4}{*}{Berkheiser, Matthew L.} \& \& \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$35,132); Supplemental <br>
\hline \& Assoc VP, EHSSEM \& General Revenue \& \$260,100 \& 5.01\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$78,822 \& \$0 \& \$338,922 \& Benefit Program ( $\$ 43,690$ ) <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$8,619 \& \$0 \& \$0 \& \$0 \& \$0 \& \$8,619 \& <br>
\hline \& \& Total \& \$260,100 \& 5.01\% \& \$0 \& \$8,619 \& \$0 \& \$0 \& \$78,822 \& \$0 \& \$347,541 \& <br>
\hline \multirow{4}{*}{Espat, Adelina J.} \& \& \multirow[b]{2}{*}{General Revenue} \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$35,227); Supplemental <br>
\hline \& Assoc VP, Philanthropic Engmt \& \& \$259,300 \& 4.01\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$77,624 \& \$0 \& \$336,924 \& Benefit Program (\$42,397) <br>
\hline \& \& \multirow[t]{2}{*}{Designated Total} \& \$0 \& 0.00\% \& \$0 \& \$10,456 \& \$0 \& \$0 \& \$0 \& \$0 \& \$10,456 \& <br>
\hline \& \& \& \$259,300 \& 4.01\% \& \$0 \& \$10,456 \& \$0 \& \$0 \& \$77,624 \& \$0 \& \$347,381 \& <br>
\hline \multirow{4}{*}{Luk, Wing Si} \& \& \& \& \& \& \& \& \& \& \& \& Performance Incentive Program ( $\$ 30,027$ ); Supplemental <br>
\hline \& AVP, HRO Quality \& Pt Safety \& General Revenue \& \$265,200 \& 4.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$72,160 \& \$0 \& \$337,360 \& Benefit Program (\$42,133) <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$906 \& \$0 \& \$0 \& \$0 \& \$0 \& \$906 \& <br>
\hline \& \& Total \& \$265,200 \& 4.00\% \& \$0 \& \$906 \& \$0 \& \$0 \& \$72,160 \& \$0 \& \$338,267 \& <br>
\hline \multirow{4}{*}{Barnhill, Emily H.} \& \& \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$41,374); Supplemental <br>
\hline \& AVP, Strategic Indstry Venture \& General Revenue \& \$260,000 \& 15.10\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$66,758 \& \$0 \& \$326,758 \& Benefit Program ( $\$ 25,384$ ) <br>
\hline \& \& \multirow[t]{2}{*}{Designated Total} \& \$0 \& 0.00\% \& \$0 \& \$8,827 \& \$0 \& \$0 \& \$0 \& \$0 \& \$8,827 \& <br>
\hline \& \& \& \$260,000 \& 15.10\% \& \$0 \& \$8,827 \& \$0 \& \$0 \& \$66,758 \& \$0 \& \$335,586 \& <br>
\hline \multirow{4}{*}{Feighl, Carrie C.} \& \& \multirow[b]{3}{*}{General Revenue Designated} \& \& \& \& \& \& \& \& \& \& Performance Incentive Program (\$34,003); Supplemental <br>
\hline \& Assoc VP, Research Finance \& \& \$248,200 \& 3.03\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$77,996 \& \$0 \& \$326,196 \& Benefit Program (\$43,993) <br>
\hline \& \& \& \$0 \& 0.00\% \& \$0 \& \$6,020 \& \$0 \& \$0 \& \$0 \& \$0 \& \$6,020 \& <br>
\hline \& \& Total \& \$248,200 \& 3.03\% \& \$0 \& \$6,020 \& \$0 \& \$0 \& \$77,996 \& \$0 \& $\stackrel{\text { \$332,216 }}{ }$ \& <br>
\hline
\end{tabular}

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# Higher Education - Administrative Accountability Report 

Special Provisions, Sec. 5 - Fiscal Year 2024
The University of Texas M.D. Anderson Cancer Center

| Institution Code: 506 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | в | D | E | F | G | H | 1 | J | к | L | M |
|  |  |  | Percentage |  |  | Nonsalary | enefits FY 202 |  |  |  |  |
| Name | Position $\quad$ Funding Source | $\begin{gathered} \text { Salary } \\ (9.1 .2023) \end{gathered}$ | Salary Increase Over Prior Year | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Compensation } \end{gathered}$ | Explanation / Comments |
|  | Designated | \$0 | 0.00\% | \$0 | \$11,343 | \$0 | \$0 | \$0 | \$0 | \$11,343 |  |
|  | Total | \$218,400 | 4.00\% | \$0 | \$11,343 | \$0 | \$0 | \$64,124 | \$0 | $\underline{\text { \$293,867 }}$ |  |
|  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 31,923$ ); Supplemental |
| Ballard, Edith K. | Assoc VP, Rev Ops \& Coding General Revenue | \$232,900 | 3.01\% | \$0 | \$0 | \$0 | \$0 | \$52,121 | \$0 | \$285,021 | Benefit Program ( $\$ 20,198)$ |
|  | Designated | \$0 | 0.00\% | \$0 | \$6,813 | \$0 | \$0 | \$0 | \$0 | \$6,813 |  |
|  | Total | \$232,900 | 3.01\% | \$0 | \$6,813 | \$0 | \$0 | \$52,121 | \$0 | \$291,834 |  |
| Undie, William | Associate Dean Academic Affairs and Profe General Revenue | \$240,078 | 6.40\% | \$0 | \$0 | \$0 | \$0 | \$27,854 | \$0 | \$267,932 | Performance Incentive Program (\$27,854) |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Hu, Peter | Associate Dean Research and Strategic Init General Revenue | \$240,727 | 11.60\% | \$0 | \$0 | \$0 | \$0 | \$26,383 | \$0 | \$267,110 | Performance Incentive Program (\$26,383) |
| Mattox, William W. | Sr Associate Dean, GSBS General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$28,384 | \$0 | \$28,384 | Performance Incentive Program ( $\$ 28,384$ ) |
| Mator, Wiome. | Designated | \$201,045 | 3.51\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,045 |  |
|  | Restricted | \$5,155 | 3.51\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,155 |  |
|  | Total | \$206,200 | 3.51\% | \$0 | \$0 | \$0 | \$0 | \$28,384 | \$0 | $\underline{\$ 234,584}$ |  |
| Ewer, Michael S. | Special Asst to the CPEO, Professor General Revenue | \$65,441 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,441 |  |
|  | Designated | \$81,399 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,399 |  |
|  | Total | \$146,840 | 3.01\% | \$0 | \$0 | \$0 | \$0 | 50 | \$0 | $\underline{\$ 146,840}$ |  |

Notes:
Salary increases are due to merits, promotions or pay rate changes including the following that had a substantial percentage increase over prior year:
Christopher McKee - pay rate change to align with latest market data
Christopher Flowers - promoted effective 09/01/2023.
Timothy Anthony Yap - promoted effective 09/01/2023.
Daniel P. Shoenthal - promoted effective 10/01/2022
Incentives are based on FY23 actuals except those that were hired late in FY23 and are based on FY24 estimates.
Brad Gibson retired effective 02/01/2024.
Krista Barnes terminated 09/02/2023.
Georgia Thomas is a part time employee reported at 0.8 FTE . Salary decrease compared to prior year is due to Tomas no longer filling the Clinical Director Ad Interim for Employee Health administrative role; administrative supplement was $\$ 30,000$.
Michael Ewer is a part time employee reported at 0.4 FTE .
Report includes Ranna Parekh title as of 11/1/23

