Higher Education Administrative Accountability Report GAA, Article III, Sec. 5.7

Institution Code: 555 Institution Name: Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M University reflect total source for that agency without MOF fund source.

				Nonsalary Benefits FY 2024								
Name	Position	Funding Source	Salary (09/01/23)	One-Time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other**	Non-Cash Compensation	Deferred Compensation	Total Compensation	Explanation / Comments
Rick Avery	Director, Texas A&M AgriLife Extension Service	General Revenue Local Funds	\$323,878	\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$323,878 \$600	
		Total	\$323,878	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$324,478	- =
Angela Burkham	Executive Associate Agency Director, Texas A&M AgriLife Extension Service	General Revenue Local Funds	\$219,539	\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$219,539 \$600	
		Total	\$219,539	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$220,139	=
Daniel Hale	Associate Agency Director, Agriculture & Natural Resources	General Revenue Local Funds	\$189,369	\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$189,369 \$600	
		Total	\$189,369	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$189,969	- =
Courtney Dodd	Associate Agency Director, Family, Health & Youth	General Revenue Local Funds	\$190,872	\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$190,872 \$600	
		Total	\$190,872	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$191,472	- =
Donald Kelm	Associate Agency Director, County Operations	General Revenue Local Funds	\$168,300	\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$168,300 \$600	Hired 8/10/23
		Total	\$168,300	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$168,900	- =
Donna Alexander	Assistant Agency Director & Chief Financial Officer	General Revenue	\$129,659	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$130,259	
		Local Funds	\$49,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,822	
		Research Funding Total	\$40,043 \$219,524	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$600	\$0 \$0	\$0 \$0	\$40,043 \$220,124	_
Caitlyn Calvert	Assisant Vice Chancellor for Digital Learning	General Revenue College Funding	\$75,210 \$33,888	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$0	\$0 \$0	\$0 \$0	\$75,810 \$33,888	=
		Research Funding	\$19,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491	_
		Total	\$128,589	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$129,189	=