The University of Texas Medical Branch at Galveston

A	В	С	D	E	F	G	Н	I	J	K	L	M
				Percentage			Nonsalary	Benefits F\	/ 2024			
Name	Position	Funding Source	Salary (9.1.2023)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Reiser, Jochen	President	E&G Designated Total	\$65,934 \$1,284,066 \$1,350,000	0.00% 0.00% N/A	\$0 \$0 ———	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$250,000 \$250,000	\$0 \$0 \$0	\$65,934 \$1,534,066 \$1,600,000	Deferred Compensation (\$200,000); _Transitional Expenses (\$50,000) Hired or transferred to this position on 08/15/2023
Mouton, Charles	EVP and Provost, Dean of Med	E&G Designated Total	\$1,073,024 \$0 \$1,073,024	N/A N/A N/A	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$100,000 \$100,000	\$0 \$0 \$0	\$1,073,024 \$100,000 \$1,173,024	Deferred Compensation (\$100,000) Transferred to this position on 8/15/2023
Harlin, Timothy	EVP and CEO Health System	E&G Designated Total	\$976,028 \$0 \$976,028	3.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$242,140 \$242,140	\$0 \$0 \$0	\$976,028 \$242,140 \$1,218,168	Deferred Compensation (\$100,000); _Incentive Compensation (\$142,140)
Sharma, Gulshan	SVP, CMO and Clinical Innovation	E&G Designated	\$697,716 \$77,524 \$775,240	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$191,286 \$191,286	\$0 \$0 \$0	\$697,716 \$268,810 \$966,526	Deferred Compensation (\$75,000); Incentive Compensation (\$116,286)
Korenek, Rebecca	EVP Bus Dev and Chief Strategic Officer	E&G Designated Total	\$769,153 \$0 \$769,153	3.00% 0.00% 3.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$212,013 \$212,013	\$0 \$0 \$0	\$769,153 \$212,013 \$981,166	Deferred Compensation (\$100,000); Incentive Compensation (\$112,013)
Resto, Vicente	SVP and Chief Physician Executive	Designated Restricted Total	\$725,485 \$7,328 \$732,813	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$184,922 \$0 \$184,922	\$0 \$0 \$0 \$0	\$910,407 \$7,328 \$917,735	Deferred Compensation (\$75,000); Incentive Compensation (\$109,922)

The University of Texas Medical Branch at Galveston

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				Dorsontago			Nonsalary	/ Benefits F\	Y 2024			
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Murray, Owen	SVP Offender Health Services	Designated	\$718,888	29.38%	\$0	\$0	\$0	\$0	\$121,276	\$0	\$840,164	Deferred Compensation (\$50,000); Incentive Compensation (\$71,276)
		Total	\$718,888	29.38%	\$0	\$0	\$0	\$0	\$121,276	\$0	\$840,164	Increase due to promotion to Senior Vice President and market adjustment
Jones, Stephen	CEO, Clear Lake Campus	Designated	\$601,097	5.00%	\$0	\$0	\$0	\$0	\$107,247	\$0	\$708,344	Deferred Compensation (\$50,000); Incentive Compensation (\$57,247)
		Total	\$601,097	5.00%	\$0	\$0	\$0	\$0	\$107,247	\$0	\$708,344	=
Urban, Randall	VP and Chief Research Officer	Designated	\$415,126	0.00%	\$0	\$0	\$0	\$0	\$102,250	\$0	\$517,376	Deferred Compensation (\$50,000); Incentive Compensation (\$52,250)
		Restricted	\$107,374	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$107,374	((1,7,1)
		Total	\$522,500	0.00%	\$0	\$0	\$0	\$0	\$102,250	\$0	\$624,750	- -
Sarpalius, Jenny	VP and CFO, Health System	E&G	\$500,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	
ou. panas, se,	or and or of median equical	Total	\$500,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	Hired or transferred to this position on 06/05/2023
Gaddie, George	VP and Chief Information Officer	E&G	\$439,725	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$439,725	
		Designated	\$48,858	3.00%	\$0	\$0	\$0	\$0	\$97,435	\$0	\$146,293	Deferred Compensation (\$50,000); Incentive Compensation (\$47,435)
		Total	\$488,583	3.00%	\$0	\$0	\$0	\$0	\$97,435	\$0	\$586,018	=
Skinner, Loren	VP and Chief Administrative Officer	E&G	\$338,473	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$338,473	
		Designated	\$145,060	3.00%	\$0	\$0	\$0	\$0	\$96,945	\$0	\$242,005	Deferred Compensation (\$50,000); Incentive Compensation (\$46,945)
		Total	\$483,533	3.00%	\$0	\$0	\$0	\$0	\$96,945	\$0	\$580,478	- =
Vo, Alexander	VP, Chief Communication and Strategic Ventures	E&G	\$23,843	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$23,843	
		Designated	\$453,013	3.00%	\$0	\$0	\$0	\$0	\$96,297	\$0	\$549,310	Deferred Compensation (\$50,000); Incentive Compensation (\$46,297)
		Total	\$476,856	3.00%	\$0	\$0	\$0	\$0	\$96,297	\$0	\$573,153	

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	н	1	J	K	L	М
				Davasatasa			Nonsalary	Benefits F	/ 2024			
			Salary	Percentage Salary Increase Over	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	_	Allowance	Other	Compensation		Explanation / Comments
Jones, Deborah	SVP and Dean School of Nursing	E&G	\$469,922	18.97%	\$0	\$0	\$0	\$0	\$0	\$0	\$469,922	
		Designated	\$0 	0.00%	\$0 	\$0	\$0	\$0	\$134,250	\$0	\$134,250	Deferred Compensation (\$75,000); _Incentive Compensation (\$59,250)
		Total	\$469,922	18.97%	\$0	\$0	\$0	\$0	\$134,250	\$0	\$604,172	=
Kardow, Vivian	VP and Chief Human Resources Officer	E&G	\$458,763	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$458,763	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$144,540	\$0	\$144,540	Deferred Compensation (\$100,000); Incentive Compensation (\$44,540)
		Total	\$458,763	3.00%	\$0	\$0	\$0	\$0	\$144,540	\$0	\$603,303	- =
Woodgett, Carolanda	VP of Legal Affairs	E&G	\$453,924	2.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$453,924	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$119,132	\$0	\$119,132	Deferred Compensation (\$75,000); Incentive Compensation (\$44,132)
		Total	\$453,924	2.86%	\$0	\$0	\$0	\$0	\$119,132	\$0	\$573,056	- =
Amato, James	VP, Academic Medical Center Galvesto	n E&G	\$375,542	13.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$375,542	
		Designated	\$71,532	13.30%	\$0	\$0	\$0	\$0	\$89,459	\$0	\$160,991	Deferred Compensation (\$50,000); Incentive Compensation (\$39,459)
		Total	\$447,074	13.30%	\$0	\$0	\$0	\$0	\$89,459	\$0	\$536,533	- =
LeMay, C. Aaron	VP, Financial Accounting and Reporting	E&G	\$430,363	7.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$430,363	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$81,908	\$0	\$81,908	Deferred Compensation (\$50,000); Incentive Compensation (\$31,908)
		Total	\$430,363	7.90%	\$0	\$0	\$0	\$0	\$81,908	\$0	\$512,271	- -
Moore, Melinda	SVP and Dean Graduate School Biomedical Science	E&G	\$350,788	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$350,788	
	biolinearear science	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$132,000	\$0	\$132,000	Deferred Compensation (\$75,000); Incentive Compensation (\$57,000)
		Restricted	\$40,612	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,612	_
		Total	\$391,400	3.00%	\$0	\$0	\$0	\$0	\$132,000	\$0	\$523,400	=
Susman, Jeffrey	Sr Associate Dean Educational Performance	E&G	\$389,708	14.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$389,708	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$25,500	\$0	\$25,500	_Incentive Compensation (\$25,500)
		Total	\$389,708	14.62%	\$0	\$0	\$0	\$0	\$25,500	\$0	\$415,208	_

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	Н	1	J	K	L	M
				Percentage			Nonsalary	Benefits FY	2024			
Name	Position	Funding Source	Salary (9.1.2023)	Salary Increase Over Prior Year	Cash	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
		=0.0	40.000	2 222/	40	40	40	40	**	40	40.000	
Hernandez, Gabe	VP and CFO, Academic Enterprise	E&G Designated	\$310,924 \$78,120	3.00% 3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$87,771	\$0 \$0	\$310,924 \$165,891	Deferred Compensation (\$50,000); Incentive Compensation (\$37,771)
		Total	\$389,044	3.00%	\$0	\$0	\$0	\$0	\$87,771	\$0	\$476,815	=
Gutierrez, Pete	VP, Ambulatory Operations	E&G Designated	\$324,014 \$61,717	4.00% 4.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$87,090	\$0 \$0	\$324,014 \$148,807	Deferred Compensation (\$50,000);
		Total	\$385,731	4.00%	\$0	\$0	\$0	\$0	\$87,090	\$0	\$472,821	_Incentive Compensation (\$37,090) _
Blackwell, Thomas	Associate Dean Graduate Medical Education	E&G	\$376,763	9.24%	\$0	\$0	\$0	\$0	\$0	\$0	\$376,763	-
	244041611	Designated	\$5,738	9.24%	\$0	\$0	\$0	\$0	\$26,262	\$0	\$32,000	Incentive Compensation (\$26,262)
		Total	\$382,501	9.24%	\$0	\$0	\$0	\$0	\$26,262	\$0	\$408,763	=
Brown, David	SVP and Dean, School Health Prof	E&G	\$352,814	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$352,814	
		Designated	\$9,334	3.00%	\$0	\$0	\$0	\$0	\$129,812	\$0	\$139,146	Deferred Compensation (\$75,000); Incentive Compensation (\$54,812)
		Restricted	\$14,227	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,227	
		Total	\$376,375	3.00%	\$0	\$0	\$0	\$0	\$129,812	\$0	\$506,187	=
McKeith, James	Chief Medical Officer - CPMO	Restricted Total	\$375,215 \$375,215	3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$375,215 \$375,215	_ _
McGinley, Lynn	VP, Finance - Institutional Support	E&G	\$364,504	3.85%	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$364,504	- (COA COO)
		Designated Total	\$0 \$364,504	0.00% 3.85%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$31,908 \$31,908	\$0 \$0	\$31,908 \$396,412	_Incentive Compensation (\$31,908)

The University of Texas Medical Branch at Galveston

Position Position	Α	В	С	D	E	F	Ğ	н	1	J	K	L	M
Name Position Funding Source Salary Increase Over Prior Vear Salary Increase Over								Nonsalary	/ Benefits FY	2024			
Name					_		Practice					1	
Serior Advisor				Salary	-			Housing	Car		Non-Cash	Total	
Semior Advisor BaS Sa64,000 19.4 1	Name	Position	Funding Source	-				_		Other			Explanation / Comments
Designated Sol Color Sol S		Senior Advisor										<u> </u>	
Bush, Ruth Associate Dean Educational Affairs EAG \$346,132 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	Graener, Bavia	Selliot Advisor											Incentive Compensation (\$36.160)
Bush, Ruth Associate Dean Educational Affairs E&G S246,132 D.00% S0 S0 S0 S0 S0 S0 S0													
Designate S13,868 Designate S13,868 Designate S13,868 Designate S13,868 Designate Designate S2,865,000 S0 S0 S0 S0 S0 S0 S0													Senior Advisor role with reduced hours
Designate S13,868 Designate S13,868 Designate S13,868 Designate S13,868 Designate Designate S2,865,000 S0 S0 S0 S0 S0 S0 S0	Duck Dutk	Associate Doon Educational Affairs	F9.C	¢24C 122	0.000/	ćo	ćo	ćo	ćo	ćo	ĆO	¢246 422	
Part	Bush, Kuth	Associate Dean Educational Affairs											Incentive Compensation (\$26.521)
Boenig Tobin VP and Chief Compliance Officer E&G S359,186 S0 S0 S0 S0 S0 S0 S0 S													- (\$20,321)
Peek, Mary SVP and Dean - SPPH E&G S33,261 0.00% S0 S0 S0 S0 S0 S0 S0			rotar	- 	0.0070		70		70	720,321	Ψ0	7300,321	=
Peek, Mary SVP and Dean - SPPH E&G S33,261 0.00% S0 S0 S0 S0 S0 S0 S0	Boenig, Tobin	VP and Chief Compliance Officer	E&G	\$359,186	2.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$359,186	
Peek, Mary SVP and Dean - SPPH E&G \$333,261 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	-	·			0.00%	\$0				\$85,125			Deferred Compensation (\$50,000);
Peek, Mary SVP and Dean - SPPH													Incentive Compensation (\$35,125)
Designated S14,151 0.00% S0 S0 S0 S0 S0 S0 S0			Total	\$359,186	2.26%	\$0	\$0	\$0	\$0	\$85,125	\$0	\$444,311	=
Designated S14,151 0.00% S0 S0 S0 S0 S0 S0 S0	Pook Mary	HIDD - NEAD back AV2	ES.C	\$222.261	0.00%	¢η	\$n	\$n	\$n	¢٥	¢n.	\$222.261	
Restricted S6,368 0.00% S0 S0 S0 S0 S0 S0 S0	r eek, wary	3VI and Dean - 3I I II								-			
Fingado, Elizabeth VP, System Optimization and Performance Designated SO O.00% SO SO SO SO SO SO SO SO SO S			-										
Fingado, Elizabeth VP, System Optimization and Performance E&G \$353,496													-
Performance							<u> </u>	·	·	<u> </u>	·	, ,	=
Designated SO D.00% SO SO SO SO SO SS3,990 SO SS3,990 Deferred Compensation (\$50,000); Incentive Compensation (\$33,990)	Fingado, Elizabeth	VP, System Optimization and	E&G	\$353,496	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$353,496	
Moods, Majka Vice Dean for Academic Affairs E&G \$346,727 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0		Performance											
Woods, Majka Vice Dean for Academic Affairs E&G \$334,496 4.00% \$0 \$0 \$0 \$83,990 \$0 \$437,486 Woods, Majka Vice Dean for Academic Affairs E&G \$346,727 3.00% \$0 \$0 \$0 \$0 \$346,727 Designated \$0 0.00% \$0 \$0 \$0 \$25,619 \$0 \$25,619 Incentive Compensation (\$25,619) Restricted \$5,102 3.00% \$0 \$0 \$0 \$0 \$5,102 \$5,102 Total \$351,829 3.00% \$0 \$0 \$0 \$0 \$377,448 Goertz, Emily VP, Revenue Cycle Operations E&G \$199,389 4.00% \$0 \$0 \$0 \$0 \$199,389 Deferred Compensation (\$50,000); Incentive Compensation (\$50,000); Incentive Compensation (\$32,495)			Designated	\$ 0	0.00%	\$ 0	\$ 0	\$0	Ş 0	\$83,990	\$ 0	\$83,990	
Woods, Majka Vice Dean for Academic Affairs E&G Designated \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Total	\$353,496	4.00%	<u>\$0</u>	\$0	\$0	\$0	\$83.990	\$0	\$437,486	_ incentive compensation (\$55,990)
Designated \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$25,619 \$0 \$25,619 Incentive Compensation (\$25,619)				7000,100			7.5	7.	7.7	+/	7-	Ţ :::,,::::	=
Restricted \$5,102 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$5,102 Total \$351,829 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$377,448 Goertz, Emily VP, Revenue Cycle Operations E&G \$199,389 4.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0	Woods, Majka	Vice Dean for Academic Affairs	E&G	\$346,727	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$346,727	
Goertz, Emily VP, Revenue Cycle Operations E&G \$199,389 4.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$377,448 Designated \$138,559 4.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$25,619	\$0	\$25,619	Incentive Compensation (\$25,619)
Goertz, Emily VP, Revenue Cycle Operations E&G \$199,389 4.00% \$0 \$0 \$0 \$0 \$0 \$199,389 Designated \$138,559 4.00% \$0 \$0 \$0 \$0 \$82,495 \$0 \$221,054 Deferred Compensation (\$50,000); Incentive Compensation (\$32,495)			Restricted	\$5,102	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,102	
Designated \$138,559 4.00% \$0 \$0 \$0 \$0 \$82,495 \$0 \$221,054 Deferred Compensation (\$50,000);			Total	\$351,829	3.00%	\$0	\$0	\$0	\$0	\$25,619	\$0	\$377,448	-
Designated \$138,559 4.00% \$0 \$0 \$0 \$0 \$82,495 \$0 \$221,054 Deferred Compensation (\$50,000);			=0.0	****			- د		_ ـ د		.	4.0	
Incentive Compensation (\$32,495)	Goertz, Emily	VP, Revenue Cycle Operations								-			5 (10 · · · · · · · · · · · · · · · · · ·
			Designated	\$138,559	4.00%	\$ 0	\$ 0	\$ 0	Ş 0	\$82,495	\$ 0	\$221,054	
10tal 5337.948 4.00% 50 50 50 50 582.495 50 5420.443			Total	\$337,948	4.00%	\$0	\$0	\$0	\$0	\$82,495	\$0	\$420,443	

The University of Texas Medical Branch at Galveston

A	В	С	D	E	F	G	Н	I	J	K	L	M
				Davaantaga			Nonsalar	y Benefits F\	/ 2024			
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	_	Allowance	Other	Compensation	Compensation	Explanation / Comments
Pickering, Kent	VP, Managed Care and CCS	E&G	\$334,750	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$334,750	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$82,500	\$0	\$82,500	Deferred Compensation (\$50,000); Incentive Compensation (\$32,500)
		Total	\$334,750	3.00%	\$0	\$0	\$0	\$0	\$82,500	\$0	\$417,250	- =
Keiser, Philip	Associate Dean Public Health Practice - SPPH	E&G	\$185,592	17.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$185,592	
		Designated	\$115,038	-6.62%	\$0	\$0	\$0	\$0	\$14,850	\$0	\$129,888	Incentive Compensation (\$14,850)
		Restricted	\$29,370	-40.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,370	_
		Total	\$330,000	0.00%	\$0	\$0	\$0	\$0	\$14,850	\$0	\$344,850	=
Temple, Jeff	Vice Dean Res and Scholarship SON	E&G	\$117,130	1.87%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,130	
•		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$24,375	\$0	\$24,375	Incentive Compensation (\$24,375)
		Restricted	\$207,870	-1.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$207,870	_
		Total	\$325,000	0.00%	\$0	\$0	\$0	\$0	\$24,375	\$0	\$349,375	=
Thomas, Lauree	Associate Dean Student Diversity, Health*	Designated	\$324,240	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$324,240	
		Total	\$324,240	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$324,240	- =
LeBlanc, Steven	VP, Business Operations and Facilities	E&G	\$319,945	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$319,945	
200.0.10, 0.00.0.1	., , zasmese eperations and rasmites	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$81,063	\$0	\$81,063	Deferred Compensation (\$50,000); Incentive Compensation (\$31,063)
		Total	\$319,945	3.00%	\$0	\$0	\$0	\$0	\$81,063	\$0	\$401,008	- -
Wade, Christine	Administrator and ACNO	E&G	\$246,466	23.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$246,466	
wade, emistine	Administrator and Aerte	Designated	\$61,617	23.60%	\$0	\$0	\$0	\$0 \$0	\$18,694	\$0	\$80,311	Incentive Compensation (\$18,694)
		Total	\$308,083	23.60%	\$0	\$0	\$0	\$0	\$18,694	\$0	\$326,777	Temporary increase for interim Chief Nursing Executive responsibilities
Evans, Philesha	Associate VP, HR Operations and Employee Health	E&G	\$305,587	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$305,587	
	. ,	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$22,251	\$0	\$22,251	Incentive Compensation (\$22,251)
		Total	\$305,587	3.00%	\$0	\$0	\$0	\$0	\$22,251	\$0	\$327,838	-

The University of Texas Medical Branch at Galveston

A	В	С	D	Е	F	G	Н	I	J	K	L	M
				Percentage			Nonsalary	Benefits FY	2024			
Name	Position	Funding Source	Salary (9.1.2023)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Foy, Desolyn	VP and Chief Audit Executive	E&G	\$304,267	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$304,267	-
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$79,541	\$0	\$79,541	Deferred Compensation (\$50,000); Incentive Compensation (\$29,541)
		Total	\$304,267	3.00%	\$0	\$0	\$0	\$0	\$79,541	\$0	\$383,808	=
Trieu, Robert	Associate VP FGP Operations	Designated	\$290,337	3.25%	\$0	\$0	\$0	\$0	\$19,173	\$0	\$309,510	Incentive Compensation (\$19,173)
		Total	\$290,337	3.25%	\$0	\$0	\$0	\$0	\$19,173	\$0	\$309,510	=
Willbanks, Brad	AVP, Institutional Compliance	E&G	\$287,714 \$0	9.71% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$19,668	\$0 \$0	\$287,714 \$19,668	Incentive Compensation (\$19,668)
		Designated Total	\$287,714	9.71%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,668	\$0 \$0	\$307,382	= =
Andersen, Nathan	Associate VP Legal Affairs	E&G Designated	\$284,071 \$0	2.80% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$20,725	\$0 \$0	\$284,071 \$20,725	Incentive Compensation (\$20,725)
		Total	\$284,071	2.80%	\$0	\$0	\$0	\$0	\$20,725	\$0	\$304,796	- · · · · · · · · · · · · · · · · · · ·
Moreno, Michelle	Chief of Staff- Provost	E&G Designated Total	\$170,012 \$113,341 \$283,353	3.25% 3.25% 3.25%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$18,711 \$18,711	\$0 \$0 \$0	\$170,012 \$132,052 \$302,064	_Incentive Compensation (\$18,711) =
Furlong, Matthew	Associate VP, Fin Capital Planning	E&G Designated Total	\$282,381 \$0 \$282,381	2.50% 0.00% 2.50%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$20,662 \$20,662	\$0 \$0 \$0	\$282,381 \$20,662 \$303,043	_Incentive Compensation (\$20,662)
Williams, Anthony	Associate VP, Outpatient CMC	Designated Total	\$281,059 \$281,059	5.00% 5.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,076 \$20,076	\$0 \$0	\$301,135 \$301,135	Incentive Compensation (\$20,076)
Thomas, Joseph	AVP Total Rewards	E&G Designated	\$274,275 \$0	3.50% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$19,875	\$0 \$0	\$274,275 \$19,875	= Incentive Compensation (\$19,875)
		Total	\$274,275	3.50%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,875	\$0 \$0	\$19,873	
Syed, Misha	Assistant Dean Education Affairs	E&G Designated Total	\$218,400 \$54,600 \$273,000	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$20,475 \$20,475	\$0 \$0 \$0	\$218,400 \$75,075 \$293,475	Incentive Compensation (\$20,475)

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	Ğ	н	1	J	K	L	М
				Davaantaga			Nonsalary	Benefits FY	2024			
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses		_	Allowance	Other		Compensation	Explanation / Comments
Kovacevich, Craig	AVP, Alt Care Mod Optimization	E&G	\$189,762	3.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$189,762	•
		Designated	\$81,326	3.25%	\$0	\$0	\$0	\$0	\$18,556	\$0	\$99,882	_ Incentive Compensation (\$18,556)
		Total	\$271,088	3.25%	\$0	\$0	\$0	\$0	\$18,556	\$0	\$289,644	=
Cisneros, Marjorie	AVP, Inpatient CMC and Administration	Designated	\$268,643	5.00%	\$0	\$0	\$0	\$0	\$19,189	\$0	\$287,832	Incentive Compensation (\$19,189)
,	, ,	Total	\$268,643	5.00%	\$0	\$0	\$0	\$0	\$19,189	\$0	\$287,832	=
Brining, Douglas	Assistant VP, Animal Programs	Designated	\$268,472	3.00%	\$0	\$0	\$0	\$0	\$19,549	\$0	\$288,021	Incentive Compensation (\$19,549)
Diming, Douglas	Assistant VI, Annual Flograms	Total	\$268,472	3.00%	\$0	\$0	\$0	\$0 \$0	\$19,549	\$0	\$288,021	
			7200)			7-5	7.5	7.	7-070	7.2	+/	=
Starnes-Ott, Yvonne	Vice Dean, SON	E&G	\$257,675	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$257,675	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$17,768	\$0	\$17,768	Incentive Compensation (\$17,768)
		Restricted	\$10,736	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,736	_
		Total	\$268,411	3.00%	\$0	\$0	\$0	\$0	\$17,768	\$0	\$286,179	=
Comvalius-Goddard, Sharon	AVP, Research Regulation and Compliance	Designated	\$266,709	3.00%	\$0	\$0	\$0	\$0	\$19,421	\$0	\$286,130	Incentive Compensation (\$19,421)
	·	Total	\$266,709	3.00%	\$0	\$0	\$0	\$0	\$19,421	\$0	\$286,130	_ =
Coates, Kelly	Associate VP, Outpatient CMC	Designated	\$265,256	5.00%	\$0	\$0	\$0	\$0	\$18,947	\$0	\$284,203	Incentive Compensation (\$18,947)
coates, Keny	Associate VI, Outpatient civic	Total	\$265,256	5.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,947	\$0 \$0	\$284,203	_ memive compensation (\$16,547)
		10141	- 	3.0070	=====	70	70		ψ±0,5 17	, , , , , , , , , , , , , , , , , , , 	7201,203	=
Zepeda, Stephanie	Associate VP, Pharmacy Services CMC and UTMB	E&G	\$26,074	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,074	
		Designated	\$234,667	5.00%	\$0	\$0	\$0	\$0	\$18,624	\$0	\$253,291	Incentive Compensation (\$18,624)
		Total	\$260,741	5.00%	\$0	\$0	\$0	\$0	\$18,624	\$0	\$279,365	- =
Cherian, Ruby	Associate VP Legal Affairs	E&G	\$259,885	2.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$259,885	
Cherian, Ruby	Associate VF Legal Allalis	Designated	\$239,863 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,960	\$0 \$0	\$18,960	Incentive Compensation (\$18,960)
		Total	\$259,885	2.80%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,960	\$0 \$0	\$18,900	- incentive compensation (\$18,900)
		TOLAT	3233,003	2.00/0	<u> </u>	Şυ	ŞU	Ų	\$10,500	ŞU	<i>3</i> ∠/0,043	=
Garcia, Francisco	Associate VP International Affairs	E&G	\$259,885	2.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$259,885	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$18,960	\$0	\$18,960	Incentive Compensation (\$18,960)
		Total	\$259,885	2.80%	\$0	\$0	\$0	\$0	\$18,960	\$0	\$278,845	_

The University of Texas Medical Branch at Galveston

A	В	С	D	E	F	G	Н	ı	J	K	L	M
				Dorcontago			Nonsalary	Benefits FY	2024			
				Percentage Salary Increase		Practice					1	
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses		Allowance		Other	Compensation		Explanation / Comments
Levine, Ruth	Associate Dean Admissions and Studer	nt E&G	\$233,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$233,106	
·	Affairs					•	•	•		·		
		Designated	\$19,969	0.00%	\$0	\$0	\$0	\$0	\$19,426	\$0	\$39,395	Incentive Compensation (\$19,426)
		Restricted	\$5,931	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,931	_
		Total	\$259,006	0.00%	\$0	\$0	\$0	\$0	\$19,426	\$0	\$278,432	=
Roberts, Melanie	AVP Health Informatics and Quality	Designated	\$258,825	14.92%	\$0	\$0	\$0	\$0	\$16,891	\$0	\$275,716	Incentive Compensation (\$16,891)
	,	Total	\$258,825	14.92%	\$0	\$0	\$0	\$0	\$16,891	\$0	\$275,716	
												=
Beamon, Lauren	Assistant VP, Legal Affairs	E&G	\$257,814	13.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$257,814	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$17,066	\$0	\$17,066	_Incentive Compensation (\$17,066)
		Total	\$257,814	13.30%	\$0	\$0	\$0	\$0	\$17,066	\$0	\$274,880	=
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Sheer, Lauren	VP Legislative Affairs	E&G	\$251,990	3.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$251,990	Defermed Commonweation (CEO 000)
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$74,465	\$0	\$74,465	Deferred Compensation (\$50,000); Incentive Compensation (\$24,465)
		Total	\$251,990	3.00%	\$0	\$0	\$0	\$0	\$74,465	\$0	\$326,455	_ incentive compensation (\$24,403)
						<u> </u>	<u> </u>		<u> </u>	·	· · ·	=
Conway, Craig	AVP, Institutional Compliance	E&G	\$251,387	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$251,387	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$18,305	\$0	\$18,305	Incentive Compensation (\$18,305)
		Total	\$251,387	3.00%	\$0	\$0	\$0	\$0	\$18,305	\$0	\$269,692	_ =
Motamedi, Massoud	Chief Bioeng and Biotech Inn Officer	E&G	\$5,016	3.00%	ćo	ćo	ćo	\$0	\$0	ćo	\$5,016	
Motameui, Massouu	Ciliei bloerig and blotech inin Officer	Designated	\$3,010	8.20%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,263	\$0 \$0	\$145,523	Incentive Compensation (\$18,263)
		Restricted	\$127,200	-2.06%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,203	\$0 \$0	\$143,523	incentive compensation (\$18,203)
		Total	\$250,808	3.00%	\$0	\$0	\$0	\$0	\$18,263	\$0	\$269,071	-
			+====			т-	7.5	т-	+==/===	1.2	+/	=
Kelley, Stacy	Associate VP Supply Chain Services	E&G	\$250,387	10.75%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,387	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$16,957	\$0	\$16,957	Incentive Compensation (\$16,957)
		Total	\$250,387	10.75%	\$0	\$0	\$0	\$0	\$16,957	\$0	\$267,344	=
Ott, Robert	Associate VP and Controller	E&G	\$249,180	3.00%	\$0 * 0	\$0 \$0	\$0	\$0	\$0	\$0 ***	\$249,180	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$18,144	\$0	\$18,144	_Incentive Compensation (\$18,144)
		Total	\$249,180	3.00%	\$0	\$0	\$0	\$0	\$18,144	\$0	\$267,324	_

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	н	I	J	K	L	M
				Percentage			Nonsalary	Benefits FY	2024			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Hileman, David	Administrator - AE	E&G	\$173,075	2.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$173,075	
		Designated	\$74,175	-6.25%	\$0	\$0	\$0	\$0	\$18,544	\$0	\$92,719	Incentive Compensation (\$18,544)
		Total	\$247,250	0.00%	\$0	\$0	\$0	\$0	\$18,544	\$0	\$265,794	=
Baker, Ashlyn	Administrator - AE	E&G	\$183,008	5.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$183,008	
Baker, Admyn	/tallimstrator /tE	Designated	\$61,003	-4.63%	\$0	\$0 \$0	\$0	\$0	\$17,768	\$0	\$78,771	Incentive Compensation (\$17,768)
		Total	\$244,011	3.00%	\$0	\$0	\$0	\$0	\$17,768	\$0	\$261,779	
Mielsch, Emily	Associate VP Finance CMC	Designated	\$240,450	20.23%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$255,450	Incentive Compensation (\$15,000)
ivileisch, Ennly	Associate VF Finance Civic	Total	\$240,450	20.23%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000	\$0 \$0	\$255,450	Increase due to under minimum of salary range and
		Total		20.2370				, , , , , , , , , , , , , , , , , , ,	713,000	, , , , , , , , , , , , , , , , , , ,	Ş233, 4 30	market adjustment
Lidstone, Karen	Administrator - AE	E&G	\$186,410	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$186,410	
Liustone, Raien	Administrator - AL	Designated	\$52,577	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,924	\$0 \$0	\$70,501	Incentive Compensation (\$17,924)
		Total	\$238,987	0.00%	\$0	\$0	\$0	\$0	\$17,924	\$0	\$256,911	
-1		-0.0	4000 161	10 ===/	40	40	**	40	40	40	4000 464	-
Blount, Danny	Associate VP Supply Chain Services	E&G	\$238,464	10.75%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$16.450	\$0 \$0	\$238,464	In continue Communication (CAC AEO)
		Designated Total	\$0	0.00% 10.75%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,150 \$16,150	\$0 \$0	\$16,150	Incentive Compensation (\$16,150)
		TOTAL	\$238,464	10.75%	<u> </u>	ŞU	<u> </u>	ŞU	\$10,130	ŞU	\$254,614	=
Hebbar, Rohan	Assistant VP, Legal Affairs	E&G	\$235,173	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$235,173	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$17,124	\$0	\$17,124	Incentive Compensation (\$17,124)
		Total	\$235,173	3.00%	\$0	\$0	\$0	\$0	\$17,124	\$0	\$252,297	- =
Szauter, Karen	Assistant Dean Education Affairs	E&G	\$232,979	5.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$232,979	
,		Designated	\$0	-100.00%	\$0	\$0	\$0	\$0	\$17,473	\$0	\$17,473	Incentive Compensation (\$17,473)
		Total	\$232,979	0.00%	\$0	\$0	\$0	\$0	\$17,473	\$0	\$250,452	
Boeh, William	Associate VP Student Services and	E&G	\$232,920	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$232,920	
	Registr	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,125	\$0	\$15,125	Incentive Compensation (\$15,125)
		Total	\$232,920	5.00%	\$0	\$0	\$0	\$0	\$15,125	\$0	\$248,045	_

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	Н	ı	J	К	L	M
				Percentage			Nonsalary	Benefits FY	2024			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Oberholtzer, Alice	Administrator - AE	E&G	\$181,476	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$181,476	
		Designated	\$51,185	3.00%	\$0	\$0	\$0	\$0	\$16,941	\$0	\$68,126	Incentive Compensation (\$16,941)
		Total	\$232,661	3.00%	\$0	\$0	\$0	\$0	\$16,941	\$0	\$249,602	=
Varghese, Ann	Administrator CLC	Designated	\$232,661	3.00%	\$0	\$0	\$0	\$0	\$16,941	\$0	\$249,602	Incentive Compensation (\$16,941)
		Total	\$232,661	3.00%	\$0	\$0	\$0	\$0	\$16,941	\$0	\$249,602	•
Mainard, Rachelle	Administrator - AE	E&G	\$209,270	10.61%	ćo	\$0	ćo	ćo	\$0	ćo	\$209,270	
Mamaru, Rachelle	Administrator - AE	Designated	\$209,270	-9.88%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,125	\$0 \$0	\$209,270	Incentive Compensation (\$16,125)
		Total	\$232,522	8.15%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,125	\$0 \$0	\$248,647	- incentive compensation (\$10,123)
		Total	7232,322	8.13/6		γU	, 50	, , , , , , , , , , , , , , , , , , , 	Ş10,123	, , , , , , , , , , , , , , , , , , , 	3248,047	=
Dowless, Robert	Associate VP Finance-Govt Reimbur	E&G	\$232,350	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$232,350	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$16,919	\$0	\$16,919	Incentive Compensation (\$16,919)
		Total	\$232,350	3.00%	\$0	\$0	\$0	\$0	\$16,919	\$0	\$249,269	- =
Reimschissel, Elizabeth	Administrator and ACNO	E&G	\$184,313	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$184,313	
nemiosinosei, initatetii	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Designated	\$46,078	3.00%	\$0	\$0	\$0	\$0	\$16,776	\$ 0	\$62,854	Incentive Compensation (\$16,776)
		Total	\$230,391	3.00%	\$0	\$0	\$0	\$0	\$16,776	\$0	\$247,167	
												-
McKee, John	Assoc VP, Institutional Effectiveness	E&G	\$229,898	19.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$229,898	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$14,400	\$0	\$14,400	Incentive Compensation (\$14,400)
		Total	\$229,898	19.74%	\$0	\$0	\$0	\$0	\$14,400	\$0	\$244,298	=
Adcox, Kenith	VP and Chief, University Police	E&G	\$229,478	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$229,478	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$72,279	\$0	\$72,279	Deferred Compensation (\$50,000);
		Total	\$229,478	3.00%	\$0	\$0	\$0	\$0	\$72,279	\$0	\$301,757	Incentive Compensation (\$22,279)
		Total	7223,470	3.0070		- 70	- 70	- 70	712,213	 	7301,737	•
Hermstein, Scott	AVP Clinical Bus/Value Attain	Designated	\$228,401	3.00%	\$0	\$0	\$0	\$0	\$16,631	\$0	\$245,032	Incentive Compensation (\$16,631)
		Total	\$228,401	3.00%	\$0	\$0	\$0	\$0	\$16,631	\$0	\$245,032	
												-
Van Weelden, Susanne	Administrator - AE	Designated	\$228,300	6.19%	\$0	\$0	\$0	\$0	\$16,125	\$0	\$244,425	Incentive Compensation (\$16,125)
		Total	\$228,300	6.19%	\$0	\$0	\$0	\$0	\$16,125	\$0	\$244,425	=
Moreno, Victor	Associate VP Workforce Operations AE	E&G	\$102,682	3.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,682	

The University of Texas Medical Branch at Galveston

Α	В	c	D	E	F	G	Н	1	J	K	L	M
				Percentage			Nonsalary	/ Benefits FY	2024			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
	•	Designated	\$125,500	3.25%	\$0	\$0	\$0	\$0	\$16,575	\$0	\$142,075	Incentive Compensation (\$16,575)
		Total	\$228,182	3.25%	\$0	\$0	\$0	\$0	\$16,575	\$0	\$244,757	- -
												_
Garwood, William	Associate VP Finance Comm Hospital	E&G	\$223,616	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$223,616	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$16,283	\$0	\$16,283	_Incentive Compensation (\$16,283)
		Total	\$223,616	3.00%	\$0	\$0	\$0	\$0	\$16,283	\$0	\$239,899	=
Ciejka, Patricia	Associate VP Library Services and Academic Res	E&G	\$221,456	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$221,456	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$16,125	\$0	\$16,125	Incentive Compensation (\$16,125)
		Total	\$221,456	3.00%	\$0	\$0	\$0	\$0	\$16,125	\$0	\$237,581	- -
Stum, Elizabeth	Chief of Staff - President	E&G	\$220,652	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,652	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$16,067	\$0	\$16,067	Incentive Compensation (\$16,067)
		Total	\$220,652	3.00%	\$0	\$0	\$0	\$0	\$16,067	\$0	\$236,719	=
King, Michael	Associate VP and Deputy Chief Infomation Officer	E&G	\$127,551	2.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$127,551	
		Designated	\$92,365	2.91%	\$0	\$0	\$0	\$0	\$16,028	\$0	\$108,393	Incentive Compensation (\$16,028)
		Total	\$219,916	2.91%	\$0	\$0	\$0	\$0	\$16,028	\$0	\$235,944	=
Rodecap, Russell	Associate VP, Property Services	E&G	\$219,043	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$219,043	
.,	, ,	Designated	\$0	0.00%	\$ 0	\$ 0	\$ 0	\$ 0	\$15,950	\$0	\$15,950	Incentive Compensation (\$15,950)
		Total	\$219,043	3.00%	\$0	\$0	\$0	\$0	\$15,950	\$0	\$234,993	-
												_
Leung, Brian	Associate VP Decision Support	E&G	\$216,538	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$216,538	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,767	\$0	\$15,767	_Incentive Compensation (\$15,767)
		Total	\$216,538	3.00%	\$0	\$0	\$0	\$0	\$15,767	\$0	\$232,305	_

The University of Texas Medical Branch at Galveston

A	В	С	D	E	F	G	Н	I	J	K	L	M
				Percentage		Nonsalary Benefits FY 2024						
			Salary	Salary Increase Over	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Thomas, Tarek	Associate VP Facilities Design and Construction	E&G	\$32,445	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$32,445	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,750	\$0	\$15,750	Incentive Compensation (\$15,750)
		Plant Fund	\$183,855	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$183,855	_
		Total	\$216,300	3.00%	\$0	\$0	\$0	\$0	\$15,750	\$0	\$232,050	=
Huett, Owen	Associate VP and Deputy Chief Information Officer	E&G	\$213,712	2.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$213,712	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,576	\$0	\$15,576	Incentive Compensation (\$15,576)
		Total	\$213,712	2.91%	\$0	\$0	\$0	\$0	\$15,576	\$0	\$229,288	- =
Laban, Jayson	Associate VP and Deputy Chief Information Officer	E&G	\$118,590	3.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$118,590	
		Designated	\$89,462	3.20%	\$0	\$0	\$0	\$0	\$15,120	\$0	\$104,582	Incentive Compensation (\$15,120)
		Total	\$208,052	3.20%	\$0	\$0	\$0	\$0	\$15,120	\$0	\$223,172	- =
Pennel, Cara	Associate Dean Academic Affairs SPPH	E&G	\$178,232	0.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$178,232	
i ciliici, cara	Associate Dean Academic Analis Si Th	Designated	\$178,232 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,015	\$0 \$0	\$15,015	Incentive Compensation (\$15,015)
		Restricted	\$29,473	27.35%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$29,473	meentive compensation (\$15,015)
		Total	\$207,705	3.75%	\$0	\$0	\$0	\$0	\$15,015	\$0	\$222,720	-
MaCaff Fuin	Assistant VD UEC and Cinculation	F9.C	¢200 000	10.070/	ćo	ćo	ćo	ćo	ćo	ćo	¢200 000	
McGoff, Erin	Assistant VP, HEC and Simulation	E&G Designated	\$206,800 \$0	19.97% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$12,928	\$0 \$0	\$206,800 \$12,928	Incentive Compensation (\$12,928)
		Total	\$206,800	19.97%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,928	\$0 \$0	\$219,728	- (\$12,928)
		Total	7200,800	13.3770		70	- 70	70	712,320	<u> </u>	7213,720	=
Hartwell, John	Associate VP, Business Operations and Facilities	E&G	\$206,000	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	Incentive Compensation (\$15,000)
		Total	\$206,000	3.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$221,000	- =
Viner, Rebekah	Administrator - AE	Designated	\$183,546	13.30%	\$0	\$0	\$0	\$0	\$13,500	\$0	\$197,046	Incentive Compensation (\$13,500)
,		Restricted	\$20,394	13.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,394	F (1 -//
		Total	\$203,940	13.30%	\$0	\$0	\$0	\$0	\$13,500	\$0	\$217,440	- -
Birkmeyer, Ejay	Assistant VP, Revenue Cycle	E&G	\$119,593	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$119,593	

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	н	1	J	K	L	M
				Davagetage		Nonsalary Benefits FY 2024						
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
	•	Designated	\$83,107	3.00%	\$0	\$0	\$0	\$0	\$14,760	\$0	\$97,867	Incentive Compensation (\$14,760)
		Total	\$202,700	3.00%	\$0	\$0	\$0	\$0	\$14,760	\$0	\$217,460	- =
		-0			4-	4.	4.	4	4.			
Matthews, Douglas	Assistant VP, Government Relations	E&G	\$202,026	2.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$202,026	
		Designated Total	\$0 \$202,026	0.00% 2.50%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,782 \$14,782	\$0 \$0	\$14,782 \$216,808	Incentive Compensation (\$14,782)
		Total	7202,020	2.30%		, , , , , , , , , , , , , , , , , , , 	<u> </u>	٠,٠	714,762	ŞŪ	3210,808	=
Mastrangelo, Mike	AVP Institutional Preparedness	E&G	\$180,533	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,533	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$14,606	\$0	\$14,606	Incentive Compensation (\$14,606)
		Restricted	\$20,059	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,059	_
		Total	\$200,592	3.00%	\$0	\$0	\$0	\$0	\$14,606	\$0	\$215,198	=
Guajardo, Caryn	Associate VP, Facilities Port Management	E&G	\$198,790	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$198,790	
	5	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$14,475	\$0	\$14,475	Incentive Compensation (\$14,475)
		Total	\$198,790	3.00%	\$0	\$0	\$0	\$0	\$14,475	\$0	\$213,265	<u>.</u>
71 III			4400.040	2 222/	40	40	40	40	4	**	4040.000	- (444.450)
Philip, Merry	Associate Chief Nursing Officer	Designated Total	\$198,613 \$198,613	3.00%	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,462 \$14,462	\$0 \$0	\$213,075 \$213,075	Incentive Compensation (\$14,462)
		Total	\$190,013	3.00%	- 30	Э О	ŞÜ	ŞÜ	314,402	3 0	3213,073	=
Hadley, Stephen	Associate VP, Marketing and Media Communications	E&G	\$191,200	18.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$191,200	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$12,113	\$0	\$12,113	Incentive Compensation (\$12,113)
		Total	\$191,200	18.39%	\$0	\$0	\$0	\$0	\$12,113	\$0	\$203,313	- -
Jones, Stephanie	Exec Director Program Development and Campaign Management	Designated	\$191,111	14.40%	\$0	\$0	\$0	\$0	\$12,529	\$0	\$203,640	Incentive Compensation (\$12,529)
	, , ,	Total	\$191,111	14.40%	\$0	\$0	\$0	\$0	\$12,529	\$0	\$203,640	-
Havard, Mary	AVP, Strategic Communication and Branding	E&G	\$190,624	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,624	-
	S	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$13,880	\$0	\$13,880	Incentive Compensation (\$13,880)
		Total	\$190,624	3.00%	\$0	\$0	\$0	\$0	\$13,880	\$0	\$204,504	-
Elferink, Lisa	Assistant Dean Education Affairs	E&G	\$187,297	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$187,297	

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	Н	ı	J	K	L	M
				Dorcontago		Nonsalary Benefits FY 2024						
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year			Allowance		Other	Compensation		Explanation / Comments
	•	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$13,638	\$0	\$13,638	Incentive Compensation (\$13,638)
		Total	\$187,297	3.00%	\$0	\$0	\$0	\$0	\$13,638	\$0	\$200,935	•
					4.	4.	4	4-		4.5	4	
Mattamana, Sundeep	Exec Director Technology Transfer	E&G	\$186,129	3.00%	\$0	\$0	\$0 * 0	\$ 0	\$0	\$0	\$186,129	(440)
		Designated	\$0	0.00%	\$0	\$0 \$0	\$0	\$0 \$0	\$13,553	\$0	\$13,553	Incentive Compensation (\$13,553)
		Total	\$186,129	3.00%	\$0	\$0	\$0	\$0	\$13,553	\$0	\$199,682	•
Micks, Frederick	Assistant VP, Government Relations	E&G	\$92,000	28.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000	
		Designated	\$92,000	28.70%	\$0	\$0	\$0	\$0	\$10,723	\$0	\$102,723	Incentive Compensation (\$10,723)
		Total	\$184,000	28.70%	\$0	\$0	\$0	\$0	\$10,723	\$0	\$194,723	Market adjustment to be paid appropriately in
												salary range
	5 8 6 5	50.0	d402.462	2.000/	do.	Ġ0	40	40	Ġ0	40	6402.462	
Unbehagen, Rebecca	Exec Dir Comm Engagement	E&G	\$182,163	3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$13.364	\$0 \$0	\$182,163	Insortius Commonstian (\$12.264)
		Designated Total	\$0	0.00% 3.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,264 \$13,264	\$0 \$0	\$13,264 \$195,427	Incentive Compensation (\$13,264)
		TOtal	\$182,163	3.00%	<u> </u>	ŞU	ŞU	ŞU	\$15,204	ŞÜ	\$195,427	:
Baker, Christine	Associate Dean Academic and Student	E&G	\$176,300	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$176,300	
	Affairs	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$13,223	\$0	\$13,223	Incentive Compensation (\$13,223)
		Total	\$176,300	0.00%	\$0	\$0	\$0	\$0	\$13,223	\$0	\$189,523	- (\$13,223)
						, -	, -	, -	1 -7 -	1.2	,,-	•
Krcma, Lawrence	Associate VP, University Events	E&G	\$169,950	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$169,950	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$12,375	\$0	\$12,375	Incentive Compensation (\$12,375)
		Total	\$169,950	3.00%	\$0	\$0	\$0	\$0	\$12,375	\$0	\$182,325	•
5 1 1 11		50.0	6467.545	44.270/	do.	Ġ0	40	40	Ġ0	40	6467.545	
Prochaska, John	Associate Dean Student Affair-SPPH	E&G	\$167,515	11.37%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 60	\$167,515	Insortius Commonstian (\$12.111)
		Designated Total	\$0 \$167,515	-100.00% 3.74%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,111 \$12,111	\$0 \$0	\$12,111 \$179,626	Incentive Compensation (\$12,111)
		TOLAT	\$107,515	3.74%	- 30	3 0	ŞÜ	ŞU	\$12,111	3 0	\$179,020	•
Pressley, Diana	Associate Dean Administration and Student Affairs SON	E&G	\$165,189	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,189	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$12,028	\$0	\$12,028	Incentive Compensation (\$12,028)
		Total	\$165,189	3.00%	\$0	\$0	\$0	\$0	\$12,028	\$0	\$177,217	•

The University of Texas Medical Branch at Galveston

Α	В	С	D	E	F	G	H	ı	J	K	L	M
				D		Nonsalary Benefits FY 2024						
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2023)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Buck, Era	Assistant Dean Educational	E&G	\$162,863	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$162,863	
	Development		40	0.000/	40	40	40	40	444.050	40	*** 0=0	
		Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$11,859	\$0	\$11,859	Incentive Compensation (\$11,859)
		Total	\$162,863	3.00%	\$0	\$0	\$0	\$0	\$11,859	\$0	\$174,722	•
Banks, Pierre	Assistant Dean Admission and Recruit	E&G	\$146,200	18.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$146,200	
,		Designated	\$0	0.00%	\$0	;0	\$ 0	\$ 0	\$9,225	\$0	\$9,225	Incentive Compensation (\$9,225)
		Total	\$146,200	18.86%	\$0	\$0	\$0	\$0	\$9,225	\$0	\$155,425	· · · · · · · · · · · · · · · · · · ·
Pérez Raifaisen, Norma	Assistant Dean Student Affairs	E&G	\$98,643	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$98,643	
r crez nanaisen, norma	, issistant Bean Stadent, mans	Designated	\$0	0.00%	\$0	\$0	\$0 \$0	\$ 0	\$10,261	\$ 0	\$10,261	Incentive Compensation (\$10,261)
		Restricted	\$42,276	3.00%	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$42,276	meentive compensation (\$10,201)
		Total	\$140,919	3.00%	\$0	\$0	\$0	\$0	\$10,261	\$0	\$151,180	- -
Wild, Dana	Assistant Dean Student Affairs	E&G	\$137,767	3.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$137,767	
wiiu, Daila	Assistant Dean Student Analis	Designated	\$137,707	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,994	\$0 \$0	\$9,994	Incentive Compensation (\$9,994)
												- (\$5,554)
		Total	\$137,707	3.3370		70	70	70	73,334	, , , , , , , , , , , , , , , , , , , 	γ147,701	=
De Ore, David	AVP and Assistant Chief University	E&G	\$133,025	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$133,025	
	. 555	Designated	\$0	0.00%	\$0	\$0	\$0	\$0	\$9,686	\$0	\$9,686	Incentive Compensation (\$9,686)
		Total	\$133,025	3.00%	\$0	\$0	\$0	\$0	\$9,686	\$0	\$142,711	
De Ore, David	AVP and Assistant Chief University Police	Total E&G Designated	\$137,767 \$133,025 \$0	3.39% 3.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$9,994 \$0 \$9,686	\$0 \$0 \$0	\$147,761 \$133,025 \$9,686	Incentive Compensation (\$9,686)

^{*}Position titles reflect official records as of September 1, 2023