Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2024
The University of Texas Medical Branch at Galveston
Institution Agency Code: 723

| A | B | C | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing <br> Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Reiser, Jochen | President | E\&G | \$65,934 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,934 | Deferred Compensation (\$200,000); <br> Transitional Expenses ( $\$ 50,000$ ) Hired or transferred to this position on 08/15/2023 |
|  |  | Designated | \$1,284,066 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$1,534,066 |  |
|  |  | Total | \$1,350,000 | N/A | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$1,600,000 |  |
| Mouton, Charles | EVP and Provost, Dean of Med | E\&G | \$1,073,024 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073,024 | Deferred Compensation $(\$ 100,000)$ <br> Transferred to this position on $8 / 15 / 2023$ |
|  |  | Designated | \$0 | N/A | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 |  |
|  |  | Total | \$1,073,024 | N/A | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$1,173,024 |  |
| Harlin, Timothy | EVP and CEO Health System | E\&G | \$976,028 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$976,028 | Deferred Compensation $(\$ 100,000)$; Incentive Compensation $(\$ 142,140)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$242,140 | \$0 | \$242,140 |  |
|  |  | Total | \$976,028 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$242,140 | \$0 | \$1,218,168 |  |
| Sharma, Gulshan | SVP, CMO and Clinical Innovation | E\&G | \$697,716 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$697,716 | Deferred Compensation ( $\$ 75,000$ ); Incentive Compensation $(\$ 116,286)$ |
|  |  | Designated | \$77,524 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$191,286 | \$0 | \$268,810 |  |
|  |  | Total | \$775,240 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$191,286 | \$0 | \$966,526 |  |
| Korenek, Rebecca | EVP Bus Dev and Chief Strategic Officer | E\&G | \$769,153 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$769,153 | Deferred Compensation $(\$ 100,000)$; Incentive Compensation $(\$ 112,013)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$212,013 | \$0 | \$212,013 |  |
|  |  | Total | \$769,153 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$212,013 | \$0 | \$981,166 |  |
| Resto, Vicente | SVP and Chief Physician Executive | Designated | \$725,485 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$184,922 | \$0 | \$910,407 | Deferred Compensation ( $\$ 75,000$ ); Incentive Compensation (\$109,922) |
|  |  | Restricted | \$7,328 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,328 |  |
|  |  | Total | \$732,813 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$184,922 | \$0 | \$917,735 |  |

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| Name | Position | Funding Source | $\begin{array}{\|c} \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Murray, Owen | SVP Offender Health Services | Designated | \$718,888 | 29.38\% | \$0 | \$0 | \$0 | \$0 | \$121,276 | \$0 | \$840,164 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 71,276)$ Increase due to promotion to Senior Vice President and market adjustment |
|  |  | Total | \$718,888 | 29.38\% | \$0 | \$0 | \$0 | \$0 | \$121,276 | \$0 | \$840,164 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jones, Stephen | CEO, Clear Lake Campus | Designated | \$601,097 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$107,247 | \$0 | \$708,344 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 57,247)$ |
|  |  | Total | \$601,097 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$107,247 | \$0 | \$708,344 |  |
| Urban, Randall | VP and Chief Research Officer | Designated | \$415,126 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$102,250 | \$0 | \$517,376 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 52,250)$ |
|  |  | Restricted | \$107,374 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,374 |  |
|  |  | Total | \$522,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$102,250 | \$0 | \$624,750 |  |
| Sarpalius, Jenny | VP and CFO, Health System | E\&G | \$500,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | Hired or transferred to this position on 06/05/2023 |
|  |  | Total | \$500,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |  |
| Gaddie, George | VP and Chief Information Officer | E\&G | \$439,725 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439,725 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 47,435)$ |
|  |  | Designated | \$48,858 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$97,435 | \$0 | \$146,293 |  |
|  |  | Total | \$488,583 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$97,435 | \$0 | \$586,018 |  |
| Skinner, Loren | VP and Chief Administrative Officer | E\&G | \$338,473 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338,473 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 46,945)$ |
|  |  | Designated | \$145,060 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$96,945 | \$0 | \$242,005 |  |
|  |  | Total | \$483,533 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$96,945 | \$0 | \$580,478 |  |
| Vo, Alexander | VP, Chief Communication and Strategic Ventures | E\&G | \$23,843 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,843 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 46,297)$ |
|  |  | Designated | \$453,013 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$96,297 | \$0 | \$549,310 |  |
|  |  | Total | \$476,856 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$96,297 | \$0 | \$573,153 |  |

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|  |  |  |  | Percentage | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Salary Increase <br> Over <br> Prior Year | Cash Bonuses | Practice <br> Plan <br> Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Jones, Deborah | SVP and Dean School of Nursing | E\&G | \$469,922 | 18.97\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$469,922 | Deferred Compensation ( $\$ 75,000$ ); Incentive Compensation $(\$ 59,250)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$134,250 | \$0 | \$134,250 |  |
|  |  | Total | \$469,922 | 18.97\% | \$0 | \$0 | \$0 | \$0 | \$134,250 | \$0 | \$604,172 |  |
| Kardow, Vivian | VP and Chief Human Resources Officer | E\&G | \$458,763 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458,763 | Deferred Compensation $(\$ 100,000)$; Incentive Compensation $(\$ 44,540)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$144,540 | \$0 | \$144,540 |  |
|  |  | Total | \$458,763 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$144,540 | \$0 | \$603,303 |  |
| Woodgett, Carolanda | VP of Legal Affairs | E\&G | \$453,924 | 2.86\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,924 | Deferred Compensation (\$75,000); Incentive Compensation (\$44,132) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$119,132 | \$0 | \$119,132 |  |
|  |  | Total | \$453,924 | 2.86\% | \$0 | \$0 | \$0 | \$0 | \$119,132 | \$0 | \$573,056 |  |
| Amato, James | VP, Academic Medical Center Galveston |  | \$375,542 | 13.30\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,542 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 39,459)$ |
|  |  | Designated | \$71,532 | 13.30\% | \$0 | \$0 | \$0 | \$0 | \$89,459 | \$0 | \$160,991 |  |
|  |  | Total | \$447,074 | 13.30\% | \$0 | \$0 | \$0 | \$0 | \$89,459 | \$0 | \$536,533 |  |
| LeMay, C. Aaron | VP, Financial Accounting and Reporting | E\&G | \$430,363 | 7.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,363 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 31,908)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$81,908 | \$0 | \$81,908 |  |
|  |  | Total | \$430,363 | 7.90\% | \$0 | \$0 | \$0 | \$0 | \$81,908 | \$0 | \$512,271 |  |
| Moore, Melinda | SVP and Dean Graduate School Biomedical Science | E\&G | \$350,788 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,788 | Deferred Compensation ( $\$ 75,000$ ); Incentive Compensation $(\$ 57,000)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$132,000 | \$0 | \$132,000 |  |
|  |  | Restricted | \$40,612 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,612 |  |
|  |  | Total | \$391,400 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$132,000 | \$0 | \$523,400 |  |
| Susman, Jeffrey | Sr Associate Dean Educational Performance | E\&G | \$389,708 | 14.62\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389,708 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,500 | \$0 | \$25,500 | Incentive Compensation (\$25,500) |
|  |  | Total | \$389,708 | 14.62\% | \$0 | \$0 | \$0 | \$0 | \$25,500 | \$0 | \$415,208 |  |

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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Hernandez, Gabe | VP and CFO, Academic Enterprise | E\&G | \$310,924 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310,924 | Deferred Compensation $(\$ 50,000)$; Incentive Compensation $(\$ 37,771)$ |
|  |  | Designated | \$78,120 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$87,771 | \$0 | \$165,891 |  |
|  |  | Total | \$389,044 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$87,771 | \$0 | \$476,815 |  |
| Gutierrez, Pete | VP, Ambulatory Operations | E\&G | \$324,014 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,014 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 37,090)$ |
|  |  | Designated | \$61,717 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$87,090 | \$0 | \$148,807 |  |
|  |  | Total | \$385,731 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$87,090 | \$0 | \$472,821 |  |
| Blackwell, Thomas | Associate Dean Graduate Medical Education | E\&G | \$376,763 | 9.24\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,763 | Incentive Compensation (\$26,262) |
|  |  | Designated | \$5,738 | 9.24\% | \$0 | \$0 | \$0 | \$0 | \$26,262 | \$0 | \$32,000 |  |
|  |  | Total | \$382,501 | 9.24\% | \$0 | \$0 | \$0 | \$0 | \$26,262 | \$0 | \$408,763 |  |
| Brown, David | SVP and Dean, School Health Prof | E\&G | \$352,814 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352,814 | Deferred Compensation ( $\$ 75,000$ ); Incentive Compensation $(\$ 54,812)$ |
|  |  | Designated | \$9,334 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$129,812 | \$0 | \$139,146 |  |
|  |  | Restricted | \$14,227 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,227 |  |
|  |  | Total | \$376,375 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$129,812 | \$0 | \$506,187 |  |
| McKeith, James | Chief Medical Officer - CPMO | Restricted | \$375,215 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,215 |  |
|  |  | Total | \$375,215 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375,215 |  |
| McGinley, Lynn | VP, Finance - Institutional Support | E\&G | \$364,504 | 3.85\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$364,504 | Incentive Compensation (\$31,908) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$31,908 | \$0 | \$31,908 |  |
|  |  | Total | \$364,504 | 3.85\% | \$0 | \$0 | \$0 | \$0 | \$31,908 | \$0 | \$396,412 |  |

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| Name | Position | Funding Source | $\begin{array}{\|c} \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice <br> Plan <br> Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Gruener, David | Senior Advisor | E\&G | \$364,000 | -19.47\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$364,000 | Incentive Compensation $(\$ 36,160)$ Decrease due to change from Vice President to Senior Advisor role with reduced hours |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$36,160 | \$0 | \$36,160 |  |
|  |  | Total | \$364,000 | -19.47\% | \$0 | \$0 | \$0 | \$0 | \$36,160 | \$0 | \$400,160 |  |
| Bush, Ruth | Associate Dean Educational Affairs | E\&G | \$246,132 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,132 | Incentive Compensation (\$26,521) |
|  |  | Designated | \$113,868 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$26,521 | \$0 | \$140,389 |  |
|  |  | Total | \$360,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$26,521 | \$0 | \$386,521 |  |
| Boenig, Tobin | VP and Chief Compliance Officer | E\&G | \$359,186 | 2.26\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359,186 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 35,125)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$85,125 | \$0 | \$85,125 |  |
|  |  | Total | \$359,186 | 2.26\% | \$0 | \$0 | \$0 | \$0 | \$85,125 | \$0 | \$444,311 |  |
| Peek, Mary | SVP and Dean - SPPH | E\&G | \$333,261 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,261 |  |
|  |  | Designated | \$14,151 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,151 |  |
|  |  | Restricted | \$6,368 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,368 |  |
|  |  | Total | \$353,780 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,780 |  |
| Fingado, Elizabeth | VP, System Optimization and Performance | E\&G | \$353,496 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,496 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$83,990 | \$0 | \$83,990 | Deferred Compensation (\$50,000); Incentive Compensation $(\$ 33,990)$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Total | \$353,496 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$83,990 | \$0 | \$437,486 |  |
| Woods, Majka | Vice Dean for Academic Affairs | E\&G | \$346,727 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,727 | Incentive Compensation (\$25,619) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,619 | \$0 | \$25,619 |  |
|  |  | Restricted | \$5,102 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,102 |  |
|  |  | Total | \$351,829 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$25,619 | \$0 | \$377,448 |  |
| Goertz, Emily | VP, Revenue Cycle Operations | E\&G | \$199,389 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,389 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 32,495)$ |
|  |  | Designated | \$138,559 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$82,495 | \$0 | \$221,054 |  |
|  |  | Total | \$337,948 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$82,495 | \$0 | \$420,443 |  |

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| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice <br> Plan <br> Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Pickering, Kent | VP, Managed Care and CCS | E\&G | \$334,750 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334,750 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 32,500)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$82,500 | \$0 | \$82,500 |  |
|  |  | Total | \$334,750 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$82,500 | \$0 | \$417,250 |  |
| Keiser, Philip | Associate Dean Public Health Practice - <br> SPPH | E\&G | \$185,592 | 17.58\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,592 |  |
|  |  | Designated | \$115,038 | -6.62\% | \$0 | \$0 | \$0 | \$0 | \$14,850 | \$0 | \$129,888 | Incentive Compensation (\$14,850) |
|  |  | Restricted | \$29,370 | -40.03\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,370 |  |
|  |  | Total | \$330,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$14,850 | \$0 | \$344,850 |  |
| Temple, Jeff | Vice Dean Res and Scholarship SON | E\&G | \$117,130 | 1.87\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,130 | Incentive Compensation (\$24,375) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$24,375 | \$0 | \$24,375 |  |
|  |  | Restricted | \$207,870 | -1.02\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207,870 |  |
|  |  | Total | \$325,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$24,375 | \$0 | \$349,375 |  |
| Thomas, Lauree | Associate Dean Student Diversity, Health* | Designated | \$324,240 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,240 |  |
|  |  | Total | \$324,240 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$324,240 |  |
| LeBlanc, Steven | VP, Business Operations and Facilities | E\&G | \$319,945 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,945 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 31,063)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$81,063 | \$0 | \$81,063 |  |
|  |  | Total | \$319,945 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$81,063 | \$0 | \$401,008 |  |
| Wade, Christine | Administrator and ACNO | E\&G | \$246,466 | 23.60\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,466 | Incentive Compensation $(\$ 18,694)$ <br> Temporary increase for interim Chief Nursing Executive responsibilities |
|  |  | Designated | \$61,617 | 23.60\% | \$0 | \$0 | \$0 | \$0 | \$18,694 | \$0 | \$80,311 |  |
|  |  | Total | \$308,083 | 23.60\% | \$0 | \$0 | \$0 | \$0 | \$18,694 | \$0 | \$326,777 |  |
| Evans, Philesha | Associate VP, HR Operations and Employee Health | E\&G | \$305,587 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305,587 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$22,251 | \$0 | \$22,251 | Incentive Compensation (\$22,251) |
|  |  | Total | \$305,587 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$22,251 | \$0 | \$327,838 |  |

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|  |  |  |  |  | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (9.1 .2023) \end{gathered}$ | Salary Increase Over Prior Year | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Foy, Desolyn | VP and Chief Audit Executive | E\&G | $\begin{gathered} \$ 304,267 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \hline 3.00 \% \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \hline \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \hline \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \hline \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 79,541 \end{gathered}$ | \$0$\$ 0$ | \$304,267 | Deferred Compensation $(\$ 50,000)$; Incentive Compensation $(\$ 29,541)$ |
|  |  | Designated |  |  |  |  |  |  |  |  | \$79,541 |  |
|  |  | Total | \$304,267 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$79,541 | \$0 | \$383,808 |  |
| Trieu, Robert | Associate VP FGP Operations | DesignatedTotal | \$290,337 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$19,173 | \$0 | \$309,510 | Incentive Compensation (\$19,173) |
|  |  |  | \$290,337 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$19,173 | \$0 | \$309,510 |  |
| Willbanks, Brad | AVP, Institutional Compliance | E\&G | $\$ 287,714$$\$ 0$ | 9.71\%$0.00 \%$ | \$0$\$ 0$ | \$0 | \$0 | \$0 | \$0 | \$0 \$287,714 |  | Incentive Compensation $(\$ 19,668)$ |
|  |  | Designated |  |  |  | \$0 | \$0 | \$0 | \$19,668 | \$0 | \$19,668 |  |
|  |  | Total | \$287,714 | 9.71\% | $\$ 0$ | \$0 | \$0 | \$0 | \$19,668 | \$0 | \$307,382 |  |
| Andersen, Nathan | Associate VP Legal Affairs | E\&G | $\begin{gathered} \$ 284,071 \\ \$ 0 \\ \hline \end{gathered}$ | 2.80\% | \$0 | \$0 | \$0 | \$0\$0 | $\begin{gathered} \$ 0 \\ \$ 20,725 \\ \hline \end{gathered}$ | \$0 \$284,071 |  | Incentive Compensation $(\$ 20,725)$ |
|  |  | Designated |  | 0.00\% | \$0 | \$0 | \$0 |  |  | \$0 | \$20,725 |  |
|  |  | Total | \$284,071 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$20,725 | \$0 | \$304,796 |  |
| Moreno, Michelle | Chief of Staff- Provost | E\&G <br> Designated <br> Total | \$170,012 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,012 | Incentive Compensation $(\$ 18,711)$ |
|  |  |  | \$113,341 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$18,711 | \$0 | \$132,052 |  |
|  |  |  | \$283,353 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$18,711 | \$0 | \$302,064 |  |
| Furlong, Matthew | Associate VP, Fin Capital Planning | E\&G | $\begin{gathered} \$ 282,381 \\ \$ 0 \\ \hline \end{gathered}$ | $\begin{aligned} & 2.50 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | \$0$\$ 0$ | \$0 | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 20,662 \\ \hline \end{gathered}$ | $\$ 0$ $\$ 282,381$ <br> $\$ 0$ $\$ 20,662$ |  | Incentive Compensation (\$20,662) |
|  |  | Designated |  |  |  | \$0 |  |  |  |  |  |  |
|  |  | Total | \$282,381 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$20,662 | \$0 | \$303,043 |  |
| Williams, Anthony | Associate VP, Outpatient CMC | Designated <br> Total | $\begin{array}{r} \$ 281,059 \\ \hline \$ 281,059 \\ \hline \hline \end{array}$ | $\begin{array}{r} 5.00 \% \\ \hline 5.00 \% \\ \hline \end{array}$ | \$0 | \$0 | \$0 | \$0 | \$20,076 | \$0 | \$301,135 | Incentive Compensation (\$20,076) |
|  |  |  |  |  | \$0 | \$0 | \$0 | \$0 | \$20,076 | \$0 | \$301,135 |  |
| Thomas, Joseph | AVP Total Rewards | E\&G <br> Designated Total | $\begin{gathered} \$ 274,275 \\ \$ 0 \\ \hline \end{gathered}$ | $\begin{aligned} & 3.50 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{gathered} \$ 0 \\ \$ 19,875 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 274,275 \\ & \$ 19,875 \\ & \hline \end{aligned}$ | Incentive Compensation (\$19,875) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$274,275 | 3.50\% | \$0 | \$0 | \$0 | \$0 | \$19,875 | \$0 | \$294,150 |  |
| Syed, Misha | Assistant Dean Education Affairs | E\&G <br> Designated <br> Total | \$218,400 $\$ 54,600$ $\$ 273,000$ | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | \$0$\$ 0$ | \$0$\$ 0$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | \$0$\$ 20,475$ | $\begin{array}{ll}\text { \$0 } & \$ 218,400 \\ \$ 0 & \$ 75,075\end{array}$ |  | Incentive Compensation (\$20,475) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$20,475 | \$0 | \$293,475 |  |

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|  |  |  |  | rcentage | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Salary Increase Over Prior Year | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Kovacevich, Craig | AVP, Alt Care Mod Optimization | E\&G | \$189,762 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,762 | Incentive Compensation $(\$ 18,556)$ |
|  |  | Designated | \$81,326 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$18,556 | \$0 | \$99,882 |  |
|  |  | Total | \$271,088 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$18,556 | \$0 | \$289,644 |  |
| Cisneros, Marjorie | AVP, Inpatient CMC and Administration | Designated | \$268,643 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$19,189 | \$0 | \$287,832 | Incentive Compensation (\$19,189) |
|  |  | Total | \$268,643 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$19,189 | \$0 | \$287,832 |  |
| Brining, Douglas | Assistant VP, Animal Programs | Designated | \$268,472 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$19,549 | \$0 | \$288,021 | Incentive Compensation (\$19,549) |
|  |  | Total | \$268,472 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$19,549 | \$0 | \$288,021 |  |
| Starnes-Ott, Yvonne | Vice Dean, SON | E\&G | \$257,675 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,675 | Incentive Compensation (\$17,768) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,768 | \$0 | \$17,768 |  |
|  |  | Restricted | $\$ 10,736$ | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 10,736$ |  |
|  |  | Total | \$268,411 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$17,768 | \$0 | \$286,179 |  |
| Comvalius-Goddard, Sharon | AVP, Research Regulation and Compliance | Designated | \$266,709 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$19,421 | \$0 | \$286,130 | Incentive Compensation (\$19,421) |
|  |  | Total | \$266,709 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$19,421 | \$0 | \$286,130 |  |
| Coates, Kelly | Associate VP, Outpatient CMC | Designated | \$265,256 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$18,947 | \$0 | \$284,203 | Incentive Compensation (\$18,947) |
|  |  | Total | \$265,256 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$18,947 | \$0 | \$284,203 |  |
| Zepeda, Stephanie | Associate VP, Pharmacy Services CMC and UTMB | E\&G | \$26,074 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,074 | Incentive Compensation (\$18,624) |
|  |  | Designated | \$234,667 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$18,624 | \$0 | \$253,291 |  |
|  |  | Total | \$260,741 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$18,624 | \$0 | \$279,365 |  |
| Cherian, Ruby | Associate VP Legal Affairs | E\&G | \$259,885 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,885 | Incentive Compensation (\$18,960) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,960 | \$0 | \$18,960 |  |
|  |  | Total | \$259,885 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$18,960 | \$0 | \$278,845 |  |
| Garcia, Francisco | Associate VP International Affairs | E\&G | \$259,885 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$259,885 | Incentive Compensation (\$18,960) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,960 | \$0 | \$18,960 |  |
|  |  | Total | \$259,885 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$18,960 | \$0 | \$278,845 |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name |  | Funding Source | $\begin{array}{\|c} \text { Salary } \\ (9.1 .2023) \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  | Position |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Levine, Ruth | Associate Dean Admissions and Student Affairs |  | \$233,106 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233,106 | Incentive Compensation (\$19,426) |
|  |  | Designated | \$19,969 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$19,426 | \$0 | \$39,395 |  |
|  |  | Restricted | \$5,931 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,931 |  |
|  |  | Total | \$259,006 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$19,426 | \$0 | \$278,432 |  |
| Roberts, Melanie | AVP Health Informatics and Quality | Designated | \$258,825 | 14.92\% | \$0 | \$0 | \$0 | \$0 | \$16,891 | \$0 | \$275,716 | Incentive Compensation (\$16,891) |
|  |  | Total | \$258,825 | 14.92\% | \$0 | \$0 | \$0 | \$0 | \$16,891 | \$0 | \$275,716 |  |
| Beamon, Lauren | Assistant VP, Legal Affairs | E\&G | \$257,814 | 13.30\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,814 | Incentive Compensation $(\$ 17,066)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,066 | \$0 | \$17,066 |  |
|  |  | Total | \$257,814 | 13.30\% | \$0 | \$0 | \$0 | \$0 | \$17,066 | \$0 | \$274,880 |  |
| Sheer, Lauren | VP Legislative Affairs | E\&G | \$251,990 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251,990 | Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 24,465)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$74,465 | \$0 | \$74,465 |  |
|  |  | Total | \$251,990 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$74,465 | \$0 | \$326,455 |  |
| Conway, Craig | AVP, Institutional Compliance | E\&G | \$251,387 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251,387 | Incentive Compensation (\$18,305) |
|  |  | Designated | $\$ 0$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,305 | \$0 | \$18,305 |  |
|  |  | Total | \$251,387 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$18,305 | \$0 | \$269,692 |  |
| Motamedi, Massoud | Chief Bioeng and Biotech Inn Officer | E\&G | \$5,016 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,016 | Incentive Compensation (\$18,263) |
|  |  | Designated | $\$ 127,260$ | 8.20\% | \$0 | \$0 | \$0 | \$0 | \$18,263 | \$0 | $\$ 145,523$ |  |
|  |  | Restricted | \$118,532 | -2.06\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,532 |  |
|  |  | Total | \$250,808 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$18,263 | \$0 | \$269,071 |  |
| Kelley, Stacy | Associate VP Supply Chain Services | E\&G | \$250,387 | 10.75\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,387 | Incentive Compensation (\$16,957) |
|  |  | Designated | \$0 | $0.00 \%$ | \$0 | \$0 | \$0 | \$0 | \$16,957 | \$0 | \$16,957 |  |
|  |  | Total | \$250,387 | 10.75\% | \$0 | \$0 | \$0 | \$0 | \$16,957 | \$0 | \$267,344 |  |
| Ott, Robert | Associate VP and Controller | E\&G | \$249,180 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,180 | Incentive Compensation (\$18,144) |
|  |  | Designated | $\$ 0$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,144 | \$0 | \$18,144 |  |
|  |  | Total | \$249,180 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$18,144 | \$0 | \$267,324 |  |

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| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Hileman, David | Administrator - AE | E\&G | \$173,075 | 2.94\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,075 | Incentive Compensation (\$18,544) |
|  |  | Designated | \$74,175 | -6.25\% | \$0 | \$0 | \$0 | \$0 | \$18,544 | \$0 | \$92,719 |  |
|  |  | Total | \$247,250 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$18,544 | \$0 | \$265,794 |  |
| Baker, Ashlyn | Administrator- AE | E\&G | \$183,008 | 5.82\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183,008 | Incentive Compensation (\$17,768) |
|  |  | Designated | \$61,003 | -4.63\% | \$0 | \$0 | \$0 | \$0 | \$17,768 | \$0 | \$78,771 |  |
|  |  | Total | \$244,011 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$17,768 | \$0 | \$261,779 |  |
| Mielsch, Emily | Associate VP Finance CMC | Designated | \$240,450 | 20.23\% | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$255,450 | Incentive Compensation $(\$ 15,000)$ <br> Increase due to under minimum of salary range and market adjustment |
|  |  | Total | \$240,450 | 20.23\% | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$255,450 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lidstone, Karen | Administrator - AE | E\&G | \$186,410 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,410 | Incentive Compensation (\$17,924) |
|  |  | Designated | \$52,577 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,924 | \$0 | \$70,501 |  |
|  |  | Total | \$238,987 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,924 | \$0 | \$256,911 |  |
| Blount, Danny | Associate VP Supply Chain Services | E\&G | \$238,464 | 10.75\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,464 | Incentive Compensation (\$16,150) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,150 | \$0 | \$16,150 |  |
|  |  | Total | \$238,464 | 10.75\% | \$0 | \$0 | \$0 | \$0 | \$16,150 | \$0 | \$254,614 |  |
| Hebbar, Rohan | Assistant VP, Legal Affairs | E\&G | \$235,173 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,173 | Incentive Compensation (\$17,124) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,124 | \$0 | \$17,124 |  |
|  |  | Total | \$235,173 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$17,124 | \$0 | \$252,297 |  |
| Szauter, Karen | Assistant Dean Education Affairs | E\&G | \$232,979 | 5.26\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,979 | Incentive Compensation (\$17,473) |
|  |  | Designated | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$17,473 | \$0 | \$17,473 |  |
|  |  | Total | \$232,979 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$17,473 | \$0 | \$250,452 |  |
| Boeh, William | Associate VP Student Services and Registr | E\&G | \$232,920 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,920 | Incentive Compensation (\$15,125) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,125 | \$0 | \$15,125 |  |
|  |  | Total | \$232,920 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$15,125 | \$0 | \$248,045 |  |

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\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{3}{*}{A

Name} \& B \& c \& D \& E \& F \& G \& H \& 1 \& J \& K \& L \& M <br>

\hline \& \multirow[b]{2}{*}{Position} \& \multirow[b]{2}{*}{Funding Source} \& \multirow[b]{2}{*}{$$
\begin{array}{|c}
\text { Salary } \\
\text { (9.1.2023) } \\
\hline
\end{array}
$$} \& \multirow[b]{2}{*}{Percentage Salary Increase Over Prior Year} \& \multicolumn{6}{|c|}{Nonsalary Benefits FY 2024} \& \& \multirow[b]{2}{*}{Explanation / Comments} <br>

\hline \& \& \& \& \& Cash Bonuses \& Practice
Plan

Benefits \& Housing Allowance \& | Car |
| :--- |
| Allowance | \& Other \& Non-Cash Compensation \& Total Compensation \& <br>

\hline \multirow[t]{3}{*}{Oberholtzer, Alice} \& \multirow[t]{3}{*}{Administrator - AE} \& E\&G \& \$181,476 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$181,476 \& \multirow{3}{*}{Incentive Compensation (\$16,941)} <br>
\hline \& \& Designated \& \$51,185 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,941 \& \$0 \& \$68,126 \& <br>
\hline \& \& Total \& \$232,661 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,941 \& \$0 \& \$249,602 \& <br>
\hline \multirow[t]{2}{*}{Varghese, Ann} \& \multirow[t]{2}{*}{Administrator CLC} \& Designated \& \$232,661 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,941 \& \$0 \& \$249,602 \& \multirow[t]{2}{*}{Incentive Compensation (\$16,941)} <br>
\hline \& \& Total \& \$232,661 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,941 \& \$0 \& \$249,602 \& <br>
\hline \multirow[t]{3}{*}{Mainard, Rachelle} \& \multirow[t]{3}{*}{Administrator - AE} \& E\&G \& \$209,270 \& 10.61\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$209,270 \& \multirow{3}{*}{Incentive Compensation (\$16,125)} <br>
\hline \& \& Designated \& \$23,252 \& -9.88\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,125 \& \$0 \& \$39,377 \& <br>
\hline \& \& Total \& \$232,522 \& 8.15\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,125 \& \$0 \& \$248,647 \& <br>
\hline \multirow[t]{3}{*}{Dowless, Robert} \& \multirow[t]{3}{*}{Associate VP Finance-Govt Reimbur} \& E\&G \& \$232,350 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$232,350 \& \multirow{3}{*}{Incentive Compensation (\$16,919)} <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,919 \& \$0 \& \$16,919 \& <br>
\hline \& \& Total \& \$232,350 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,919 \& \$0 \& \$249,269 \& <br>
\hline \multirow[t]{3}{*}{Reimschissel, Elizabeth} \& \multirow[t]{3}{*}{Administrator and ACNO} \& E\&G \& \$184,313 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$184,313 \& \multirow{3}{*}{Incentive Compensation (\$16,776)} <br>
\hline \& \& Designated \& \$46,078 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,776 \& \$0 \& \$62,854 \& <br>
\hline \& \& Total \& \$230,391 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,776 \& \$0 \& \$247,167 \& <br>
\hline \multirow[t]{3}{*}{McKee, John} \& \multirow[t]{3}{*}{Assoc VP, Institutional Effectiveness} \& E\&G \& \$229,898 \& 19.74\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$229,898 \& \multirow{3}{*}{Incentive Compensation (\$14,400)} <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$14,400 \& \$0 \& \$14,400 \& <br>
\hline \& \& Total \& \$229,898 \& 19.74\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$14,400 \& \$0 \& \$244,298 \& <br>
\hline \multirow[t]{3}{*}{Adcox, Kenith} \& \multirow[t]{3}{*}{VP and Chief, University Police} \& E\&G \& \$229,478 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$229,478 \& \multirow{3}{*}{Deferred Compensation ( $\$ 50,000$ ); Incentive Compensation $(\$ 22,279)$} <br>
\hline \& \& Designated \& \$0 \& 0.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$72,279 \& \$0 \& \$72,279 \& <br>
\hline \& \& Total \& \$229,478 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$72,279 \& \$0 \& \$301,757 \& <br>
\hline \multirow[t]{2}{*}{Hermstein, Scott} \& \multirow[t]{2}{*}{AVP Clinical Bus/Value Attain} \& Designated \& \$228,401 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,631 \& \$0 \& \$245,032 \& \multirow[t]{2}{*}{Incentive Compensation (\$16,631)} <br>
\hline \& \& Total \& \$228,401 \& 3.00\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,631 \& \$0 \& \$245,032 \& <br>
\hline \multirow[t]{2}{*}{Van Weelden, Susanne} \& \multirow[t]{2}{*}{Administrator-AE} \& Designated \& \$228,300 \& 6.19\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,125 \& \$0 \& \$244,425 \& \multirow[t]{2}{*}{Incentive Compensation (\$16,125)} <br>
\hline \& \& Total \& \$228,300 \& 6.19\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$16,125 \& \$0 \& \$244,425 \& <br>
\hline Moreno, Victor \& Associate VP Workforce Operations AE \& E\&G \& \$102,682 \& 3.25\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$102,682 \& <br>
\hline
\end{tabular}

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| A | B | C | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  |  | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| Garwood, William | Associate VP Finance Comm Hospital | Designated | \$125,500 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$16,575 | \$0 | \$142,075 | Incentive Compensation (\$16,575) |
|  |  | Total | \$228,182 | 3.25\% | \$0 | \$0 | \$0 | \$0 | \$16,575 | \$0 | \$244,757 |  |
|  |  | E\&G | \$223,616 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223,616 | Incentive Compensation (\$16,283) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,283 | \$0 | \$16,283 |  |
|  |  | Total | \$223,616 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$16,283 | \$0 | \$239,899 |  |
| Ciejka, Patricia | Associate VP Library Services and Academic Res | E\&G | \$221,456 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221,456 | Incentive Compensation (\$16,125) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,125 | \$0 | \$16,125 |  |
|  |  | Total | \$221,456 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$16,125 | \$0 | \$237,581 |  |
| Stum, Elizabeth | Chief of Staff - President | E\&G | \$220,652 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,652 | Incentive Compensation (\$16,067) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$16,067 | \$0 | \$16,067 |  |
|  |  | Total | \$220,652 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$16,067 | \$0 | \$236,719 |  |
| King, Michael | Associate VP and Deputy Chief Infomation Officer | E\&G | \$127,551 | 2.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,551 | Incentive Compensation (\$16,028) |
|  |  | Designated | \$92,365 | 2.91\% | \$0 | \$0 | \$0 | \$0 | \$16,028 | \$0 | \$108,393 |  |
|  |  | Total | \$219,916 | 2.91\% | \$0 | \$0 | \$0 | \$0 | \$16,028 | \$0 | \$235,944 |  |
| Rodecap, Russell | Associate VP, Property Services | E\&G | \$219,043 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,043 | Incentive Compensation (\$15,950) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,950 | \$0 | \$15,950 |  |
|  |  | Total | \$219,043 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$15,950 | \$0 | \$234,993 |  |
| Leung, Brian | Associate VP Decision Support | E\&G | \$216,538 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,538 | Incentive Compensation (\$15,767) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,767 | \$0 | \$15,767 |  |
|  |  | Total | \$216,538 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$15,767 | \$0 | \$232,305 |  |

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| A | B | C | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{array}{\|c} \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Matthews, Douglas | Assistant VP, Government Relations | Designated Total | \$83,107 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,760 | \$0 | \$97,867 | Incentive Compensation (\$14,760) |
|  |  |  | \$202,700 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,760 | \$0 | \$217,460 |  |
|  |  | E\&G | \$202,026 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,026 | Incentive Compensation (\$14,782) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$14,782 | \$0 | \$14,782 |  |
|  |  | Total | \$202,026 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$14,782 | \$0 | \$216,808 |  |
| Mastrangelo, Mike | AVP Institutional Preparedness | E\&G | \$180,533 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,533 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$14,606 | \$0 | \$14,606 | Incentive Compensation (\$14,606) |
|  |  | Restricted | $\$ 20,059$ | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,059 |  |
|  |  | Total | $\$ 200,592$ | $3.00 \%$ |  | \$0 | \$0 | \$0 | \$14,606 | \$0 | \$215,198 |  |
| Guajardo, Caryn | Associate VP, Facilities Port Management | E\&G | \$198,790 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,790 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$14,475 | \$0 | \$14,475 | Incentive Compensation (\$14,475) |
|  |  | Total | \$198,790 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,475 | \$0 | \$213,265 |  |
| Philip, Merry | Associate Chief Nursing Officer | Designated | \$198,613 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,462 | \$0 | \$213,075 | Incentive Compensation (\$14,462) |
|  |  | Total | \$198,613 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$14,462 | \$0 | \$213,075 |  |
| Hadley, Stephen | Associate VP, Marketing and Media Communications | E\&G | \$191,200 | 18.39\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191,200 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$12,113 | \$0 | \$12,113 | Incentive Compensation (\$12,113) |
|  |  | Total | \$191,200 | 18.39\% | \$0 | \$0 | \$0 | \$0 | \$12,113 | \$0 | \$203,313 |  |
| Jones, Stephanie | Exec Director Program Development and Campaign Management | Designated | \$191,111 | 14.40\% | \$0 | \$0 | \$0 | \$0 | \$12,529 | \$0 | \$203,640 | Incentive Compensation (\$12,529) |
|  |  | Total | \$191,111 | 14.40\% | \$0 | \$0 | \$0 | \$0 | \$12,529 | \$0 | \$203,640 |  |
| Havard, Mary | AVP, Strategic Communication and Branding | E\&G | \$190,624 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,624 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,880 | \$0 | \$13,880 | Incentive Compensation (\$13,880) |
|  |  | Total | \$190,624 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$13,880 | \$0 | \$204,504 |  |
| Elferink, Lisa | Assistant Dean Education Affairs | E\&G | \$187,297 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,297 |  |

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| A | B | c | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{array}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice <br> Plan <br> Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,638 | \$0 | \$13,638 | Incentive Compensation (\$13,638) |
|  |  | Total | \$187,297 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$13,638 | \$0 | \$200,935 |  |
| Mattamana, Sundeep | Exec Director Technology Transfer | E\&G | \$186,129 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,129 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,553 | \$0 | \$13,553 | Incentive Compensation (\$13,553) |
|  |  | Total | \$186,129 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$13,553 | \$0 | \$199,682 |  |
| Micks, Frederick | Assistant VP, Government Relations | E\&G | \$92,000 | 28.70\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,000 |  |
|  |  | Designated | \$92,000 | 28.70\% | \$0 | \$0 | \$0 | \$0 | \$10,723 | \$0 | \$102,723 | Incentive Compensation (\$10,723) |
|  |  | Total | \$184,000 | 28.70\% | \$0 | \$0 | \$0 | \$0 | \$10,723 | \$0 | \$194,723 | Market adjustment to be paid appropriately in salary range |
| Unbehagen, Rebecca | Exec Dir Comm Engagement | E\&G | \$182,163 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,163 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,264 | \$0 | \$13,264 | Incentive Compensation (\$13,264) |
|  |  | Total | \$182,163 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$13,264 | \$0 | \$195,427 |  |
| Baker, Christine | Associate Dean Academic and Student Affairs | E\&G | \$176,300 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,300 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,223 | \$0 | \$13,223 | Incentive Compensation (\$13,223) |
|  |  | Total | \$176,300 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$13,223 | \$0 | \$189,523 |  |
| Krcma, Lawrence | Associate VP, University Events | E\&G | \$169,950 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,950 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$12,375 | \$0 | \$12,375 | Incentive Compensation (\$12,375) |
|  |  | Total | \$169,950 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$12,375 | \$0 | \$182,325 |  |
| Prochaska, John | Associate Dean Student Affair-SPPH | E\&G | \$167,515 | 11.37\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,515 |  |
|  |  | Designated | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$12,111 | \$0 | \$12,111 | Incentive Compensation (\$12,111) |
|  |  | Total | \$167,515 | 3.74\% | \$0 | \$0 | \$0 | \$0 | \$12,111 | \$0 | \$179,626 |  |
| Pressley, Diana | Associate Dean Administration and Student Affairs SON | E\&G | \$165,189 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,189 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$12,028 | \$0 | \$12,028 | Incentive Compensation (\$12,028) |
|  |  | Total | \$165,189 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$12,028 | \$0 | \$177,217 |  |

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*Position titles reflect official records as of September 1, 2023

