Higher Education Administrative Accountability Report Special Provisions, Art. III, Sec. 5.7 FY 2024

Institution Code: 727

Institution Name:

Texas A&M Transportation Institute

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					Nonsalary Benefits FY 2024					_		
Employee Name	Position	Funding Source	FY 2024 Salary	Percentage Salary Increase	One-time Payment (Merit)	One-time Payment (Non-Merit)	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
Gregory Winfree	Agency Director	General Revenue	\$346,166		\$0	\$0	\$0	\$0	\$0	\$0	\$346,166	
2 ,	•	Other Funds	\$17,301		\$0		\$0					
		Total	\$363,467	5.00%	\$0		\$0					State-mandated 5% increase
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Rodney Horrell	Assistant Agency Director & CFO	General Revenue	\$223,790		\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$223,790	16.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$223,790	Market adjustment, annual merit pool, and state-mandated 5% increase
William Eisele	Associate Agency Director	General Revenue	\$142,811		\$0		\$0	\$0				
		Restricted Funds	\$131,088		\$0		\$0				·	
		Total	\$273,898	16.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$273,898	Market adjustment, annual merit pool, and state-mandated 5% increase
Karen Dixon	Associate Agency Director	General Revenue	\$152,848		\$0	\$0	\$0	\$0	\$0	\$0	\$152,848	
Ratell Dinon	Associate Algency Briceton	Restricted Funds	\$139,964		\$0 \$0		\$0 \$0					
		Total	\$292,812	13.16%	\$0		\$0					Market adjustment, annual merit pool, and state-mandated 5% increase
Delbert Bullard	Associate Agency Director	General Revenue	\$155,384		\$0	\$0	\$0	\$0	\$0	\$0	\$155,384	
		Restricted Funds	\$141,433		\$0	\$0	\$0	\$0	\$0	\$0	\$141,433	
		Total	\$296,817	6.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$296,817	Annual merit pool and state-mandated 5% increase
Darlene Goehl	Associate Agency Director	General Revenue	\$129,495		\$0		\$0					
		Restricted Funds	\$118,865		\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$248,360	16.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$248,360	Market adjustment, annual merit pool, and state-mandated 5% increase
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Josias Zietsman	Deputy Agency Director	General Revenue	\$248,683		\$0		\$0 \$0	\$0				
		Restricted Funds	\$78,101	12 200/	\$0		\$0	\$0				Market adjustment, annual merit pool, and state-mandated 5% increase
		Total	\$326,784	13.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$326,/84	iviarket aujustilient, aimuai merit poot, and state-mandated 5% merease