Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 - Fiscal Year 2024

The University of Texas Health Science Center at Tyler

Institution Agency Code: 785

| A | В | С | D | E | F | G | Н | I | J | K | L | M |
|--------------------------------|---|---------------------------------|---|--|--------------------------|------------------------------------|--------------------------|--------------------------|--|--------------------------|---|---|
| | | | | Percentage | | Nonsalary Benefits FY 2024 | | | | | | |
| Name | Position | Funding Source | Salary (9.1.2023) | Salary Increase Over Prior Year | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| Calhoun, Kirk | President, Professor of Medicine | E&G Designated | \$65,891 \$864,838 \$930,729 | 0.00% 0.00% 0.00% | \$0 \$0 \$0 | \$0 \$167,227 \$167,227 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$120,000 \$120,000 | \$0 \$0 \$0 | \$65,891 \$1,152,065 \$1,217,956 | Incentive compensation |
| Philley, Julie | Executive Vice President, Health Affairs | E&G Designated Restricted | \$310,218 \$352,782 \$0 \$663,000 | 21.72% 2.00% -100.00% 2.00% | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$100,374 \$137,107 \$0 \$237,481 | \$0 \$0 \$0 \$0 | | Performance-based incentive pay Performance-based incentive pay, on-call pay and productivity pay |
| Willis, Brigham | Dean, School of Medicine | E&G | \$699,978 \$699,978 | 7.69% 7.69% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$699,978 \$699,978 | : : |
| Cox, Steven | President, University Practice Plan | E&G Designated Restricted | \$303,877 \$303,877 \$0 \$607,754 | 13.70% 13.70% -100.00% 10.00% | \$0 \$0 \$0 \$0 | \$67,428 \$0 \$0 \$67,428 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$371,306 \$303,877 \$0 \$675,183 | |
| Deslatte, Daniel | Senior Vice President Business Affairs and Chief Operating Officer | d E&G | \$484,500 | 2.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100,000 | \$0 \$0 | \$584,500 \$584,500 | Performance-based incentive pay . |
| Kavasch, Kris | Senior Vice President, Finance, Chief Financial Officer | E&G Designated | \$332,777 \$34,932 \$367,710 | 2.00% | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$90,500 \$9,500 \$100,000 | \$0 \$0 \$0 | \$44,432 | Performance-based incentive pay Performance-based incentive pay Retired as of 10/31/2023 |
| Mylona Papadopoulos, Zoe Eleni | Vice Dean, Academic and Faculty Affairs | E&G | \$454,230 \$454,230 | 28.68% 28.68% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 | \$454,230 | New position, hire date 10/1/2022; received stipends for additional duties |
| Elueze, Ifeanyi | Associate Dean, GME and Professional Development | E&G Designated Restricted | \$143,906 \$198,960 \$69,134 \$412,000 | 16.80% -17.53% 94.50% 3.00% | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$12,000 \$0 \$0 \$12,000 | \$0 \$0 \$0 \$0 | \$155,906 \$198,960 \$69,134 \$424,000 | Additional duty pay |
| | | | →+12,000 | 3.00/0 | Ų | υÇ | טך | ∪ڔ | 712,000 | ٥ڔ | 9424,UUU | i e |

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| | | | | Davaantaga | | Nonsalary Benefits FY 2024 | | | | | | |
| | | | | Percentage Salary Increase | | Practice | | | | | | |
| | | | Salary | Over | Cash | Plan | Housing | Car | | Non-Cash | Total | |
| Name | Position | Funding Source | (9.1.2023) | Prior Year | Bonuses | Benefits | Allowance | Allowance | Other | Compensation | Compensation | Explanation / Comments |
| Scott, Cynthia | Senior Vice President, Human Resources, Chief Human Resource Officer | E&G | \$203,693 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,693 | |
| | | Designated | \$135,795 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,795 | |
| | | | \$339,488 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,488 | |
| Pearl, Jeffrey | Assistant Dean, Structure and Simulation | E&G | \$319,300 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,300 | |
| | | | \$319,300 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,300 | |
| Tucker, Torry | Associate Dean, Research | E&G | \$246,034 | 37.49% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,034 | |
| | | Restricted | \$48,766 | 25.95% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,766 | Parative distance for a different distance |
| | | | \$294,800 | 20.42% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,800 | Received stipend for additional duties |
| Byrd,Theresa L | Dean, School of Health Professions | E&G | \$280,000 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Hire date 3/13/2023 |
| | | | \$280,000 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 | |
| Morris, Susan Cox | Associate Dean, Accreditation, Strategy, and Quality | E&G | \$265,000 | 17.78% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,000 | |
| | | | \$265,000 | 17.78% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,000 | 0.70 FTE |
| Baranowski, Carl | Vice President, Legal Affairs and Chief Legal Officer | E&G | \$234,000 | 17.91% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,000 | |
| | | Designated | \$26,000 | 17.91% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 | |
| | | | \$260,000 | 17.91% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 | |
| Fenter, Stephanie | Chief of Staff and Vice President Strategic Planning | E&G | \$124,800 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,800 | |
| | | Designated | \$124,800 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,800 | |
| | | | \$249,600 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,600 | |
| Racataian-Gavan, Rebeca | Assistant Dean, Clinical Competency | E&G | \$211,151 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,151 | |
| | | | \$211,151 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,151 | |
| Bryce, Crystal | Associate Dean, Student Affairs | E&G | \$200,850 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,850 | |
| | | | \$200,850 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,850 | |
| Beck Dallaghan, Gary | Assistant Dean, Assessment and | E&G | \$193,743 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,743 | |
| | Evaluation | | \$193,743 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,743 | |
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|------------------|---|----------------|------------------------|---------------------------------|-----------------|------------------------------|----------------------|------------------|------------|------------|------------------------|---|
| | | | | Percentage | | Nonsalary Benefits FY 2024 | | | | | | |
| Name | Position | Funding Source | Salary (9.1.2023) | Salary Increase Over Prior Year | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | | Total Compensation | Explanation / Comments |
| Harms, Natalie | Vice President, Finance | E&G | \$190,550 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,550 | |
| | | | \$190,550 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,550 | |
| Ford, Stephen | Vice President, Chief Audit Executive | E&G | \$167,092 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,092 | |
| | | Designated | \$18,566 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,566 | |
| | | | \$185,658 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,658 | |
| Kurdowska, Anna | Associate Vice President, Research Compliance, Research Compliance Office | E&G r | \$96,989 | -32.87% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,989 | |
| | ,, | Designated | \$79,355 | 196.81% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,355 | |
| | | | \$176,344 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,344 | |
| Cooper,Susan A | Associate Vice President, Practice Plan Administration | E&G | \$165,000 | 26.92% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | Hire date 5/08/2023 |
| | | | \$165,000 | 26.92% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | Compensation increase based on prior occupant's base salary |
| Abron, Gisele | Associate Dean, Admissions | E&G | \$164,800 \$164,800 | 3.00% 3.00% | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$164,800 \$164,800 | |
| Jones, Kathleen | Assistant Dean, Scientific Foundations | E&G | \$150,000 | -40.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | |
| | | | \$150,000 | -40.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | Reduced time from 1 FTE to 0.60 FTE |
| Cope, Matthew | Associate Vice President, Government Relations | E&G | \$88,374 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,374 | |
| | | Designated | \$58,916 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,916 | |
| | | | \$147,290 | 10.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,290 | |
| Morales, Carolyn | Associate Dean, Diversity, Inclusion, Culture, Community, and Equity* | E&G | \$147,249 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,249 | |
| | | | \$147,249 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,249 | |

^{*}Position titles reflect official records as of September 1, 2023