Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2024

## The University of Texas Health Science Center at Tyler

| B Institution Agency Code: 785 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits FY 2024 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Salary Increase Over Prior Year | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Calhoun, Kirk | President, Professor of Medicine | E\&G | \$65,891 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,891 |  |
|  |  | Designated | \$864,838 | 0.00\% | \$0 | \$167,227 | \$0 | \$0 | \$120,000 | \$0 | \$1,152,065 | Incentive compensation |
|  |  |  | \$930,729 | 0.00\% | \$0 | \$167,227 | \$0 | \$0 | \$120,000 | \$0 | \$1,217,956 |  |
| Philley, Julie | Executive Vice President, Health Affairs | E\&G | \$310,218 | 21.72\% | \$0 | \$0 | \$0 | \$0 | \$100,374 | \$0 | \$410,592 | Performance-based incentive pay |
|  |  | Designated | \$352,782 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$137,107 | \$0 | \$489,889 | Performance-based incentive pay, on-call pay and productivity pay |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$663,000 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$237,481 | \$0 | $\underline{\$ 900,481}$ |  |
| Willis, Brigham | Dean, School of Medicine | E\&G | \$699,978 | 7.69\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$699,978 |  |
|  |  |  | \$699,978 | 7.69\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$699,978 |  |
| Cox, Steven | President, University Practice Plan | E\&G | \$303,877 | 13.70\% | \$0 | \$67,428 | \$0 | \$0 | \$0 | \$0 | \$371,306 |  |
|  |  | Designated | \$303,877 | 13.70\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303,877 |  |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$607,754 | 10.00\% | \$0 | \$67,428 | \$0 | \$0 | \$0 | \$0 | \$675,183 |  |
| Deslatte, Daniel | Senior Vice President Business Affairs and Chief Operating Officer |  | \$484,500 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$584,500 | Performance-based incentive pay |
|  |  |  | \$484,500 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$584,500 |  |
| Kavasch, Kris | Senior Vice President, Finance, Chief Financial Officer | E\&G | \$332,777 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$90,500 | \$0 | \$423,277 | Performance-based incentive pay |
|  |  | Designated | \$34,932 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$9,500 | \$0 | \$44,432 | Performance-based incentive pay |
|  |  |  | \$367,710 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$467,710 | Retired as of 10/31/2023 |
| Mylona Papadopoulos, Zoe Eleni | Vice Dean, Academic and Faculty Affairs | E\&G | \$454,230 | 28.68\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$454,230 |  |
|  |  |  | \$454,230 | 28.68\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$454,230 | New position, hire date 10/1/2022; received stipends for additional duties |
| Elueze, Ifeanyi | Associate Dean, GME and Professional Development | E\&G | \$143,906 | 16.80\% | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$155,906 | Additional duty pay |
|  |  | Designated | \$198,960 | -17.53\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,960 |  |
|  |  | Restricted | \$69,134 | 94.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,134 |  |
|  |  |  | \$412,000 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$424,000 |  |

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| A | B | c | D | E | G H |  |  | 1 | J | K | L | M |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  | Total <br> Compensation | Explanation / Comments |
| Name |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Scott, Cynthia | Senior Vice President, Human Resources, Chief Human Resource Officer | E\&G | \$203,693 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,693 |  |
|  |  | Designated | \$135,795 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,795 |  |
|  |  |  | \$339,488 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$339,488 |  |
| Pearl, Jeffrey | Assistant Dean, Structure and Simulation | E\&G | \$319,300 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,300 |  |
|  |  |  | \$319,300 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$319,300 |  |
| Tucker, Torry | Associate Dean, Research | E\&G | \$246,034 | 37.49\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,034 |  |
|  |  | Restricted | \$48,766 | 25.95\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,766 |  |
|  |  |  | \$294,800 | 20.42\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,800 | Received stipend for additional duties |
| Byrd, Theresa L | Dean, School of Health Professions | E\&G | \$280,000 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 | Hire date 3/13/2023 |
|  |  |  | \$280,000 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 |  |
| Morris, Susan Cox | Associate Dean, Accreditation, Strategy, and Quality | E\&G | \$265,000 | 17.78\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,000 |  |
|  |  |  | \$265,000 | 17.78\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265,000 | 0.70 FTE |
| Baranowski, Carl | Vice President, Legal Affairs and Chief Legal Officer | E\&G | \$234,000 | 17.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,000 |  |
|  |  | Designated | \$26,000 | 17.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |  |
|  |  |  | \$260,000 | 17.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,000 |  |
| Fenter, Stephanie | Chief of Staff and Vice President Strategic Planning | E\&G | \$124,800 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,800 |  |
|  |  | Designated | \$124,800 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,800 |  |
|  |  |  | \$249,600 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,600 |  |
| Racataian-Gavan, Rebeca | Assistant Dean, Clinical Competency | E\&G | \$211,151 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,151 |  |
|  |  |  | \$211,151 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,151 |  |
| Bryce, Crystal | Associate Dean, Student Affairs | E\&G | \$200,850 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,850 |  |
|  |  |  | \$200,850 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,850 |  |
| Beck Dallaghan, Gary | Assistant Dean, Assessment and Evaluation | E\&G | \$193,743 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,743 |  |
|  |  |  | \$193,743 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,743 |  |

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| A | B | c | D | E | H |  |  | 1 | J | к | L | M |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2023) } \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2024 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Harms, Natalie | Vice President, Finance | E\&G | \$190,550 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,550 |  |
|  |  |  | \$190,550 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,550 |  |
| Ford, Stephen | Vice President, Chief Audit Executive | E\&GDesignated | \$167,092 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,092 |  |
|  |  |  | \$18,566 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,566 |  |
|  |  |  | \$185,658 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185,658 |  |
| Kurdowska, Anna | Associate Vice President, Research Compliance, Research Compliance Officer | E\&G | \$96,989 | -32.87\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,989 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Designated | \$79,355 | 196.81\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,355 |  |
|  |  |  | \$176,344 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,344 |  |
| Cooper, Susan A | Associate Vice President, Practice Plan Administration | E\&G | \$165,000 | 26.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | Hire date 5/08/2023 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$165,000 | 26.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | Compensation increase based on prior occupant's base salary |
| Abron, Gisele | Associate Dean, Admissions | E\&G | \$164,800 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,800 |  |
|  |  |  | \$164,800 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164,800 |  |
| Jones, Kathleen | Assistant Dean, Scientific Foundations | E\&G | \$150,000 | -40.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |  |
|  |  |  | \$150,000 | -40.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | Reduced time from 1 FTE to 0.60 FTE |
| Cope, Mathew | Associate Vice President, Government Relations | E\&G | \$88,374 | 10.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,374 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Designated | \$58,916 | 10.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,916 |  |
|  |  |  | \$147,290 | 10.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,290 |  |
| Morales, Carolyn | Associate Dean, Diversity, Inclusion, Culture, Community, and Equity* | E\&G | \$147,249 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,249 |  |
|  |  |  | \$147,249 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,249 |  |

*Position titles reflect official records as of September 1, 2023

