

State Highway Fund Appropriations for Fiscal Years 2002 through 2013

Article	Agency	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
I	Office of the Attorney General	\$6,331,283	\$4,631,283	\$5,635,272	\$5,635,272	\$5,585,588	\$5,585,588	\$5,771,298	\$5,771,298	\$5,938,292	\$5,938,292	\$5,938,292	\$5,938,292
I	Fiscal Programs - Comptroller of Public Accounts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
II	Health & Human Services Commission	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$63,902,291	\$0	\$0	\$0	\$0
III	Texas Education Agency	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0
III	Texas Transportation Institute	\$500,000	\$500,000	\$5,082,694	\$5,084,886	\$5,934,886	\$5,934,886	\$6,389,880	\$6,389,880	\$6,612,105	\$6,612,104	\$6,653,480	\$6,653,480
IV	Comptroller's Judiciary Section (Public Integrity Unit)	\$895,299	\$948,219	\$896,759	\$896,759	\$899,962	\$910,499	\$967,154	\$967,154	\$1,052,257	\$1,075,944	\$987,418	\$987,418
V	Department of Public Safety	\$274,978,074	\$273,944,188	\$363,049,821	\$360,737,720	\$403,176,895	\$384,534,540	\$523,536,906	\$479,162,870	\$449,437,228	\$432,669,720	\$526,334,581	\$534,679,104
VII	Department of Motor Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,108,830	\$109,283,883
VII	Department of Transportation	\$2,777,276,808	\$2,850,295,604	\$2,959,738,045	\$2,946,948,757	\$2,987,551,775	\$3,108,867,691	\$2,876,937,661	\$2,750,952,718	\$3,233,319,908	\$3,526,947,304	\$3,567,808,978	\$3,612,438,892
VII	Texas Workforce Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,829,352	\$0	\$0	\$0	\$0
VIII	Department of Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,225,766	\$4,228,766
VIII	State Office of Administrative Hearings	\$2,524,586	\$2,489,295	\$2,774,733	\$2,774,733	\$3,107,742	\$3,107,742	\$3,148,692	\$3,148,691	\$3,239,763	\$3,239,763	\$3,239,763	\$3,239,763
IX	Article IX, Schedule C Salary Increase	\$0	\$0	\$0	\$0	\$34,667,599	\$34,667,599	\$11,145,855	\$11,145,855	\$10,648,653	\$10,648,653	\$0	\$0
Total, All Agencies		\$3,062,506,050	\$3,132,808,589	\$3,337,177,324	\$3,322,078,127	\$3,500,924,447	\$3,603,608,545	\$3,487,897,446	\$3,378,270,109	\$3,710,248,206	\$3,987,131,780	\$4,276,797,108	\$4,284,949,598

Employee Benefits Appropriations by Article

Retirement, Group Insurance, Social Security, and Benefit Replacement Pay

Article	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Article I - General Government	\$814,304	\$864,174	\$847,612	\$853,308	\$872,662	\$903,895	\$952,130	\$965,365	\$1,037,360	\$1,077,945	\$1,105,414	\$1,168,036
Article III - Education (Higher Education)	\$0	\$0	\$348,857	\$348,857	\$573,458	\$602,534	\$765,486	\$772,359	\$831,672	\$881,886	\$980,038	\$1,027,462
Article V - Public Safety and Criminal Justice	\$64,762,428	\$69,385,990	\$82,142,054	\$82,623,218	\$100,639,255	\$105,461,444	\$117,590,267	\$120,443,032	\$108,018,524	\$114,789,050	\$120,475,209	\$129,295,277
Article VII - Business and Economic Development	\$186,212,448	\$201,748,600	\$195,225,422	\$197,545,244	\$218,221,777	\$230,056,714	\$237,095,490	\$243,129,217	\$241,646,517	\$256,001,318	\$237,626,083	\$255,358,624
Article VIII - Regulatory	\$0	\$0	\$191,460	\$191,880	\$165,845	\$167,985	\$218,566	\$220,447	\$202,096	\$204,025	\$197,127	\$197,060
Total, Employee Benefits	\$251,789,180	\$271,998,764	\$278,755,405	\$281,562,507	\$320,472,997	\$337,192,572	\$356,621,939	\$365,530,420	\$351,736,169	\$372,954,224	\$360,383,871	\$387,046,459

Grand Total, All Agencies and Employee Benefits	\$3,314,295,230	\$3,404,807,353	\$3,615,932,729	\$3,603,640,634	\$3,821,397,444	\$3,940,801,117	\$3,844,519,385	\$3,743,800,529	\$4,061,984,375	\$4,360,086,004	\$4,637,180,979	\$4,671,996,057
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- Amounts exclude State Highway Fund Revenue Bond Proceeds (Proposition 14) and revenue from Federal Funds reimbursements for transportation programs deposited to the State Highway Fund.
- Amounts exclude appropriations for Article IX general state employee salary increases.