



LEGISLATIVE BUDGET BOARD

Overview of Adult Correctional Population Projections, Costs Per Day, and Recidivism Rates

**PRESENTED AT THE HOUSE COMMITTEE ON CORRECTIONS HEARING
LEGISLATIVE BUDGET BOARD STAFF**

FEBRUARY 2015

Correctional Population Projections: Overview

- Correctional population projections are produced to serve as a basis for biennial funding determinations.
- Projections are based on current laws, policies, and practices. Subsequent shifts in these factors will be incorporated into future LBB projections.
- The LBB simulation model incorporates these factors into the population projections and tracks offender movement into, through, and out of the criminal and juvenile justice systems.

Adult Correctional Projections: Overview

Population projections consider:

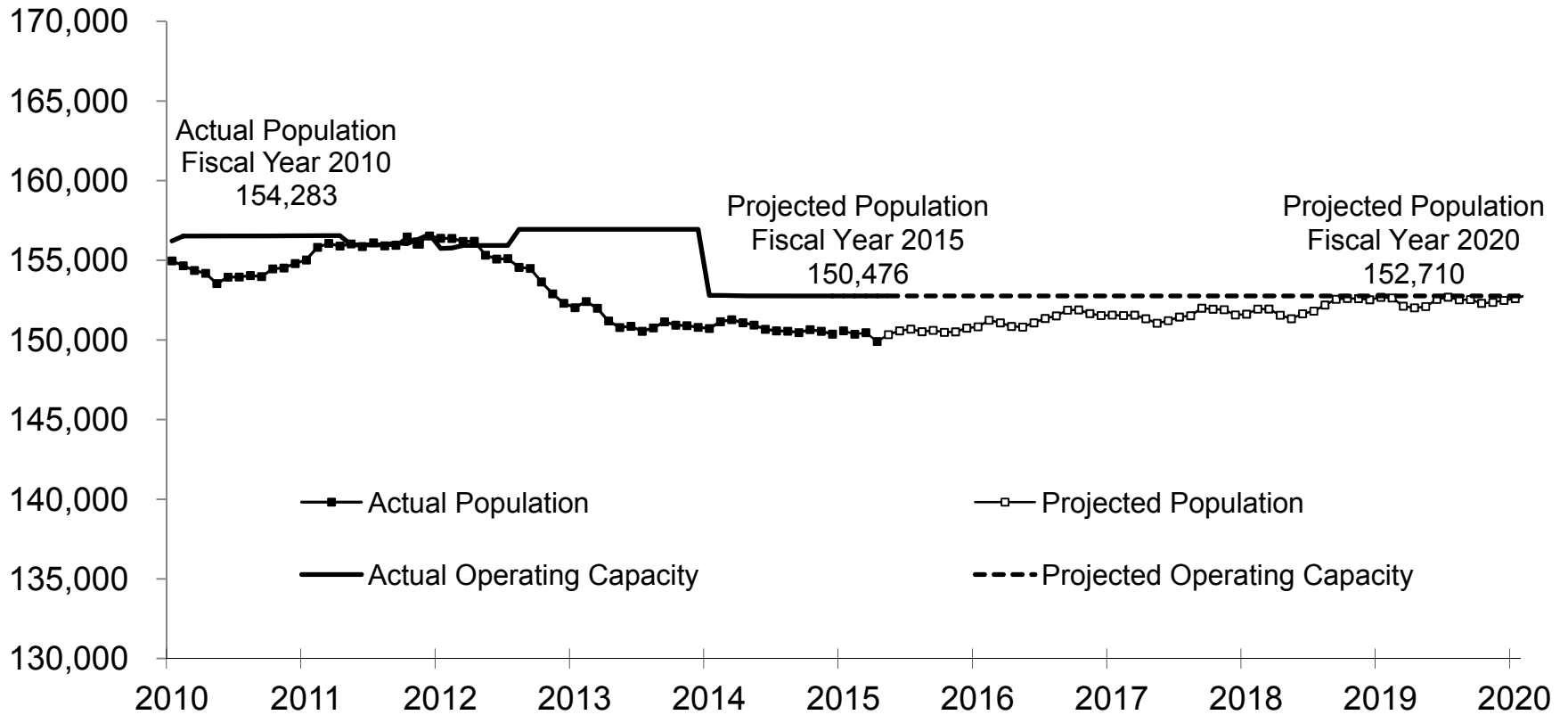
- Total Adult Population in Texas
- Arrests
- Court Activity
- Considerations and Approvals from the Board of Pardons and Paroles
- Admissions
- Length of Stay
- Qualitative Research Findings

Adult Correctional Projections: Populations

- Correctional Institutions
- Parole
- Community Supervision
 - Average Felony Direct
 - Misdemeanor Placements

Adult Correctional Projections: Incarceration Population and Operating Capacity

Fiscal Years 2010 to 2020



Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Projections: Incarceration Population and Operating Capacity

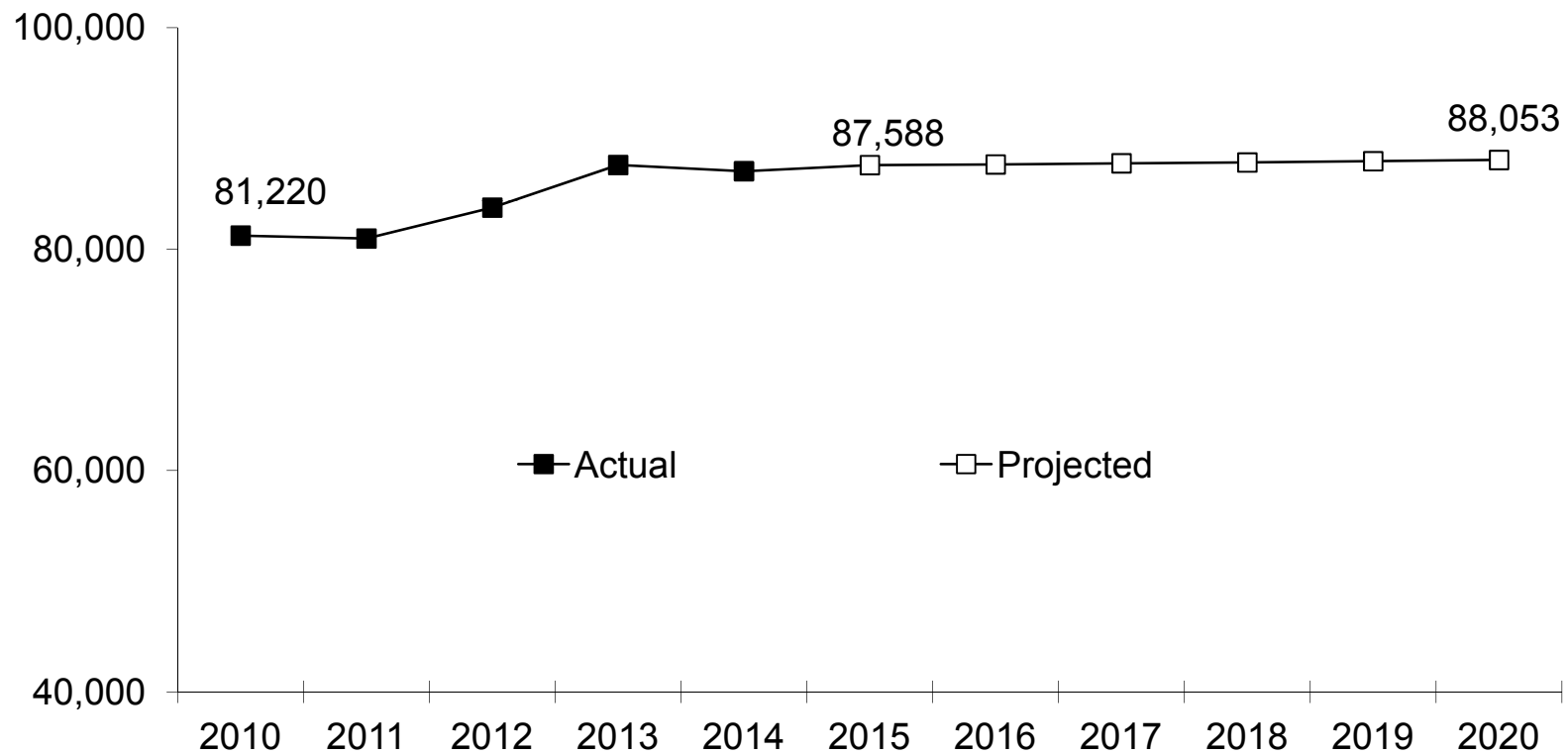
Fiscal Years 2015 to 2020

FISCAL YEAR	INCARCERATION POPULATION (END-OF-MONTH YEARLY AVERAGE)	OPERATING CAPACITY	OPERATING CAPACITY COMPARED TO PROJECTED POPULATION	
			DIFFERENCE	PERCENTAGE
2015	150,476	152,760	2,284	1.5%
2016	151,306	152,760	1,454	1.0%
2017	151,550	152,760	1,210	0.8%
2018	152,025	152,760	735	0.5%
2019	152,413	152,760	347	0.2%
2020	152,710	152,760	50	0.0%

Note: Operating capacity is 96.0 percent of the sum of total unit capacities
Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Projections: Parole

Fiscal Years 2010 to 2020



Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Projections: Parole

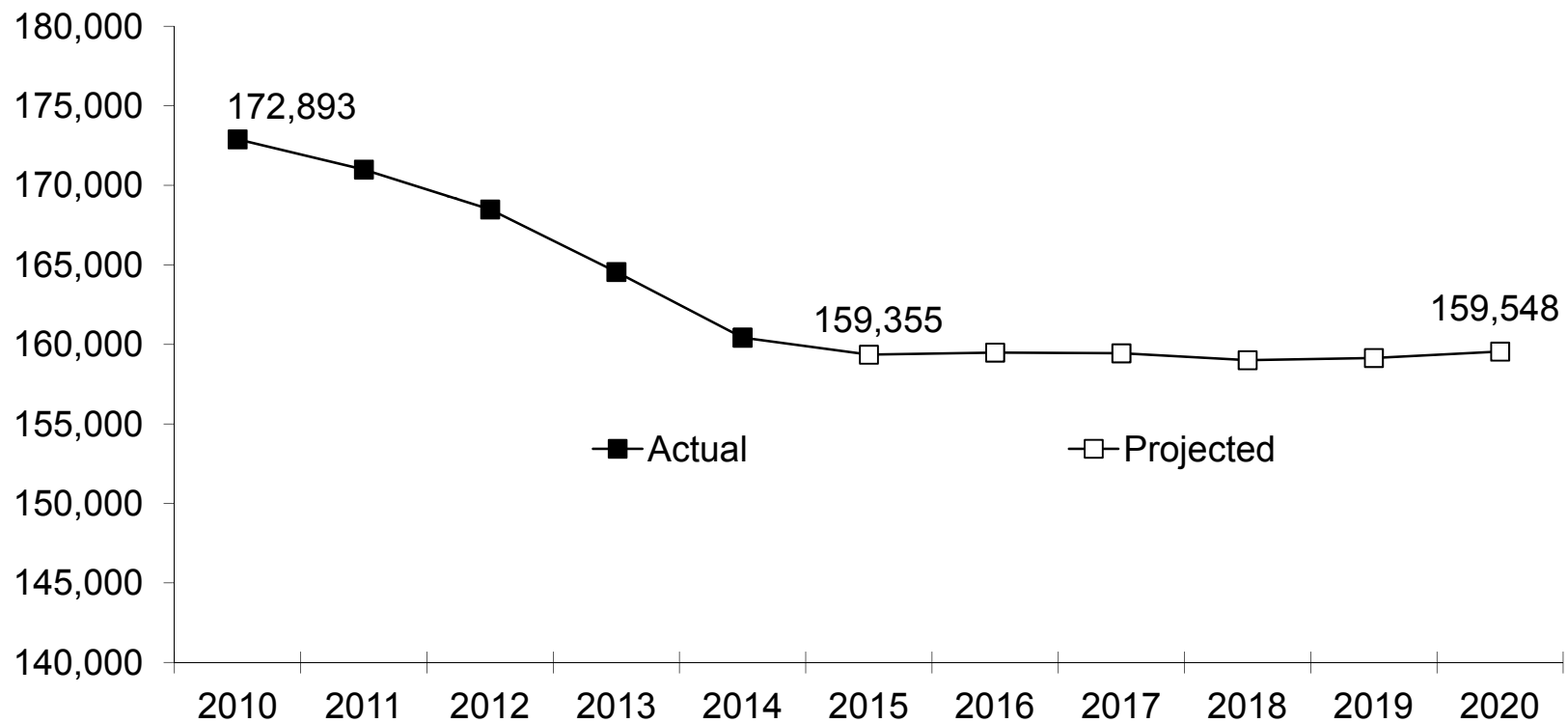
Fiscal Years 2015 to 2020

FISCAL YEAR	PROJECTED ACTIVE ADULT PAROLE SUPERVISION POPULATION (END-OF-MONTH YEARLY AVERAGE)
2015	87,588
2016	87,646
2017	87,751
2018	87,826
2019	87,941
2020	88,053

Source: Legislative Budget Board.

Adult Correctional Projections: Felony Direct Community Supervision

Fiscal Years 2010 to 2020



Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Projections: Felony Direct Community Supervision

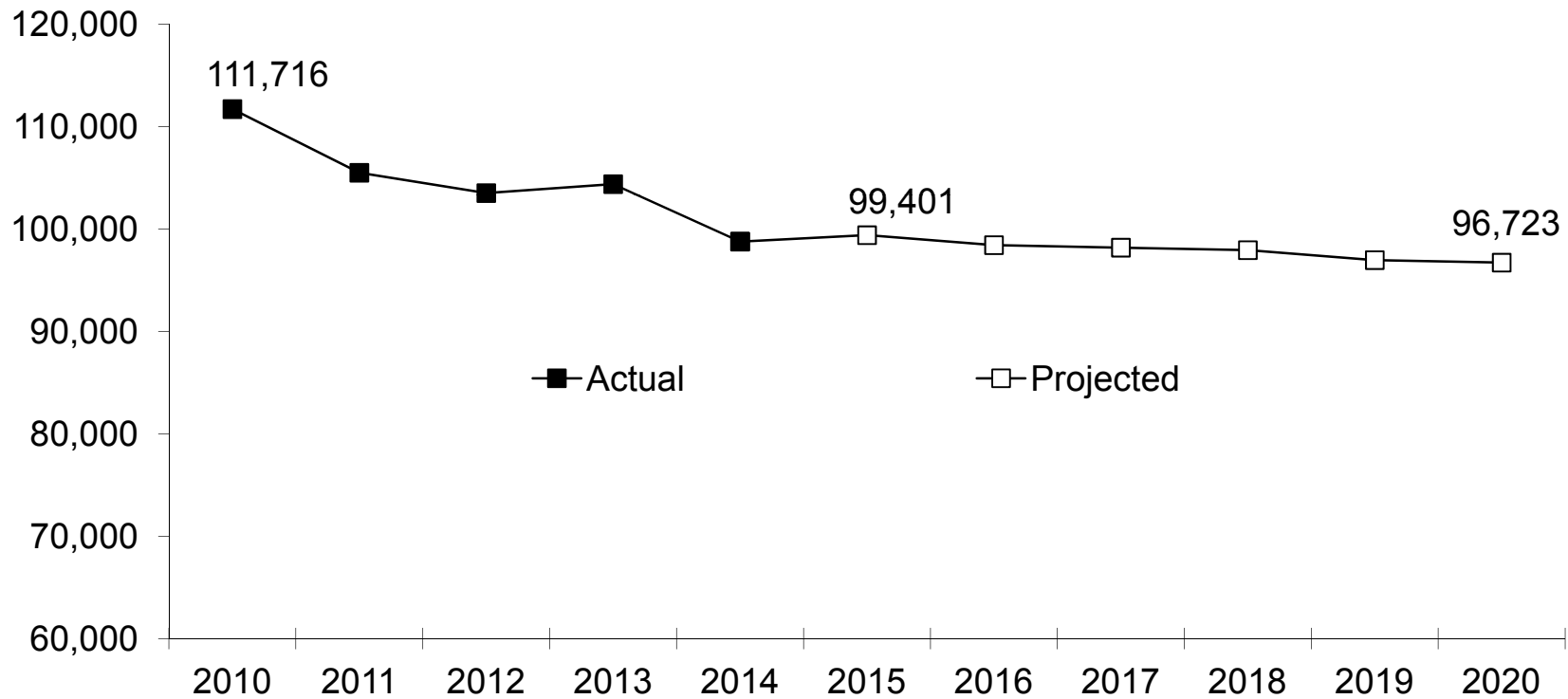
Fiscal Years 2015 to 2020

FISCAL YEAR	PROJECTED FELONY DIRECT COMMUNITY SUPERVISION POPULATION (END-OF-MONTH YEARLY AVERAGE)
2015	159,355
2016	159,485
2017	159,440
2018	159,007
2019	159,145
2020	159,548

Source: Legislative Budget Board.

Adult Correctional Projections: Misdemeanor Community Supervision Placements

Fiscal Years 2010 to 2020



Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Correctional Projections: Misdemeanor Community Supervision Placements

Fiscal Years 2015 to 2020

FISCAL YEAR	PROJECTED MISDEMEANOR COMMUNITY SUPERVISION PLACEMENTS
2015	99,401
2016	98,427
2017	98,184
2018	97,940
2019	96,966
2020	96,723

Source: Legislative Budget Board.

Qualitative Review

- Interviews and focus groups with adult practitioners in selected counties and at professional conferences. Participants included:

- judges;
- prosecutors;
- defense attorneys;
- adult community supervision staff;
- adult parole staff;
- state agency personnel; and
- adult community supervision and parole offenders.

Qualitative Review

Adult Criminal Justice Findings

- Adult criminal justice population trends are largely stable.
- The felony community supervision population is higher risk and higher need.
- Incarceration remains an attractive option over community supervision for certain offenders.

Criminal and Juvenile Justice Uniform Cost Report: Overview

The February 2015 Adult and Juvenile Justice Uniform Cost Report provides costs per day per person for various adult and juvenile correctional populations for use in funding determinations and to provide a basis of comparison among correctional programs and previously published cost figures.

- Uniform costs are assessments of the total costs of operating a correctional facility or program and are reported as costs per day per person.
- Costs per day were calculated for various Texas Department of Criminal Justice (TDCJ) populations and programs for fiscal years 2013 and 2014.

Criminal and Juvenile Justice Uniform Cost Report: Highlights

TDCJ Population	Fiscal Year 2013	Fiscal Year 2014
Prison (systemwide)	\$52.64	\$54.89
Parole Supervision	\$3.87	\$4.04
Community Supervision	\$3.13	\$3.20

Sources: Legislative Budget Board; Texas Department of Criminal Justice.

Criminal and Juvenile Justice Recidivism and Revocation Rates Report: Overview

- Recidivism is a return to criminal activity after previous criminal involvement.

- Each cohort is followed for three years.

- This report uses the following measures to determine recidivism.
 - Rearrest
 - Reincarceration
 - Revocation

Criminal and Juvenile Justice Recidivism and Revocation Rates Report: Highlights

Fiscal Year 2011		
Adult Populations	Rearrest%	Incarceration/Reincarceration%
Prison	46.5	21.4
State Jail	62.0	30.7
Substance Abuse Felony Punishment Facility	44.7	44.1
In-Prison Therapeutic Community	48.1	23.1
Intermediate Sanction Facility	57.5	36.5

Fiscal Year 2014 Revocation Rates	
Felony Direct Community Supervision	15.6 %
Parole	6.5 %

Sources: Legislative Budget Board; Texas Department of Criminal Justice; Texas Department of Public Safety.