



## LEGISLATIVE BUDGET BOARD

# State Funding for Border Security

**Presented to the House Appropriations Committee**

**LEGISLATIVE BUDGET BOARD STAFF**

**JANUARY 2019**

# State Funding: FY 2008 to 2019

Since fiscal year 2008, the Legislature has appropriated funds for a diverse range of border security-related purposes, including:

- (DPS) Grants to local law enforcement for costs related to surge operations;
- (DPS) Schedule C salary increases for law enforcement officers, overtime for troopers, new Texas Ranger division, and recruit training schools;
- (DPS) Acquisition and installation of motion-activated border cameras as part of Operation Drawbridge;
- (DPS) Development and staffing of Joint Operation Intelligence Centers in the border region and the Border Security Operations Center in the agency's Austin headquarters;
- (DPS) Acquisition of aircraft and replacement vehicles;
- (DPS) Establishment of the Tactical Marine Unit, including tactical patrol boats;
- (DPS) Funding to reimburse the Texas Military Department for participation in Operation Secure Texas;
- (DPS) Grants to transition law enforcement agencies to the National Incident Based Reporting System;
- (TPWD) Additional Game Warden positions, overtime, patrol boats, vehicles, and night-vision goggles;
- (Trusted Programs Within the Office of the Governor) Funding for prosecution resources, equipment and training, and expanded anti-gang efforts;
- (TSWCB) Carrizo cane eradication;
- (DMV) Automobile Burglary and Theft Prevention Authority grants; and
- (TDCJ) Funding for agency's Office of the Inspector General to collect and analyze gang-related intelligence.

# State Appropriations for Border Security, FY 2018-19

Agency	Funding Item Purpose	In Millions
DPS	Border security-related base	\$428.4
DPS	51-Hour Work Week	\$145.6
DPS	Additional 250 Troopers and Support Staff	\$97.1
DPS	Extraordinary Operations (Surge)	\$8.8
DPS	Equipment	\$7.0
DPS	Border Auto Theft Information Center	\$1.3
DPS	Penitas-Law Enforcement Center	\$3.2
DPS	NIBRS Training	\$0.7
<b>Sub-total</b>		<b>\$694.3</b>
TPWD	Baseline	\$11.4
TPWD	Game Wardens	\$10.6
TPWD	Extraordinary Operations (Surge)	\$7.0
TPWD	65-foot Vessel	\$4.0
<b>Sub-total</b>		<b>\$33.0</b>

Agency	Funding Item Purpose	In Millions
GOV	Prosecution resources (grants)	\$12.0
GOV	NIBRS Technology	\$11.3
GOV	Border Security Enforcement Activities	\$10.2
GOV	Anti-gang Activities	\$10.2
GOV	Sustain Year-round Flight Capability for Helicopters	\$6.0
GOV	Installation and Maintenance of Border Cameras	\$3.0
<b>Sub-total</b>		<b>\$52.7</b>
TABC	Baseline	\$5.7
TABC	Special Funding	\$1.2
<b>Sub-total</b>		<b>\$6.9</b>
TDCJ	Anti-gang program	\$1.6
TCOLE	Border	\$0.3
OAG	Border Prosecutions	\$2.6
TSWCB	Carrizo Cane Removal	\$3.0
DMV	Automobile Burglary and Theft Prevention Authority	\$5.6
<b>TOTAL</b>		<b>\$800.0</b>

# HB 1, As Introduced, Border Security Funding, FY 2020–21

Agency	Funding Item Purpose	In Millions
DPS	Border security-related base	\$671.1
DPS	Border Auto Theft Information Center	\$1.3
DPS	Peñitas-Law Enforcement Center Maintenance	\$0.4
DPS	UNT Missing Persons Database Transfer	\$2.2
DPS	NIBRS Training	\$0.7
<b>Sub-total</b>		<b>\$675.7</b>
GOV	Prosecution resources (grants)	\$14.6
GOV	NIBRS Technology	\$10.0
GOV	Border Security Enforcement Activities	\$10.2
GOV	Anti-gang Activities	\$14.2
GOV	Installation and Maintenance of Border Cameras	\$3.0
Sub-total		<b>\$52.0</b>

Agency	Funding Item Purpose	In Millions
TPWD	Baseline Game Warden Activities in Border Counties	\$11.4
TPWD	Enhanced Game Warden Activities in Border Counties	\$17.6
<b>Sub-total</b>		<b>\$29.0</b>
TABC	Baseline Border Security	\$5.7
TABC	Special Investigations Agents	\$1.2
<b>Sub-total</b>		<b>\$6.9</b>
TDCJ	Anti-gang Intelligence	\$1.6
TCOLE	Border Investigators	\$0.3
OAG	Border Prosecutions	\$2.6
TSWCB	Carrizo Cane Removal	\$3.0
DMV	Automobile Burglary and Theft Prevention Authority	\$11.7
<b>TOTAL</b>		<b>\$782.8</b>

# Border Security Funding, FY 2020-21 (By Agency)

## Department of Public Safety:

\$669.7 million in General Revenue–Related Funds and \$6.0 million in Other Funds from Criminal Justice Grants.

Maintains support for DPS personnel at fiscal year 2019 full deployment levels while eliminating funding for onetime and transitional expenditures, a decrease of \$18.6 million. The funding includes:

- \$671.1 million in 2018-19 biennial baseline border funding, which includes the 50.0-hour work week, and 250 additional troopers provided by the Eighty-fifth Legislature, Regular Session, 2017;
- \$2.2 million for the University of North Texas Missing Persons Database;
- \$1.3 million to the Border Auto Theft Information Center;
- \$0.7 million to fund training for local law enforcement agencies on transitioning crime reporting methodology to the National Incident Based Reporting System; and
- \$0.4 million for maintenance and operational costs for the Peñitas Law Enforcement Center.

# Border Security Funding, FY 2020-21 (By Agency)

## Texas Parks and Wildlife Department:

\$29.0 million in All Funds for baseline and enhanced game warden activity, and funding for investigations, prosecutions, and other border security-related initiatives.

## Office of the Governor:

\$52.0 million in All Funds for:

- prosecutions resources (\$14.6 million)
- NIBRS technology (\$10.0 million)
- installation and maintenance of border cameras (\$3.0 million)
- other border security and anti-gang activities (\$24.4 million)

# Border Security Funding, FY 2020-21 (By Agency)

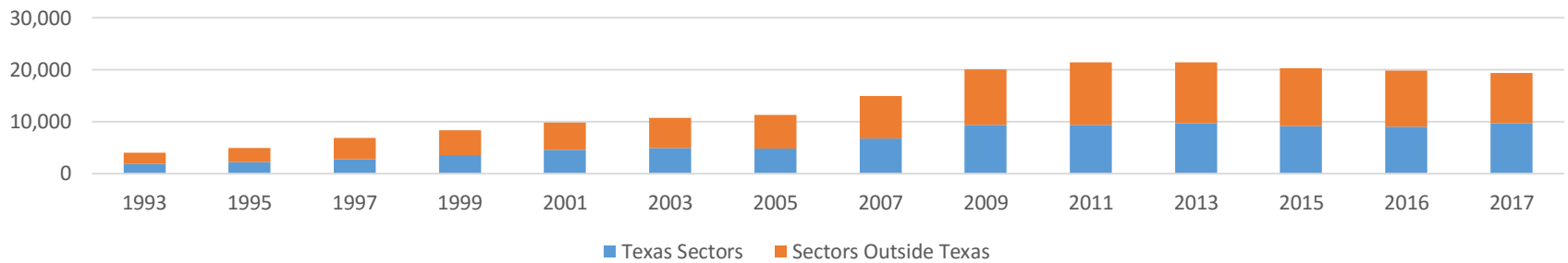
## Other State Agencies:

\$26.1 million in All Funds:

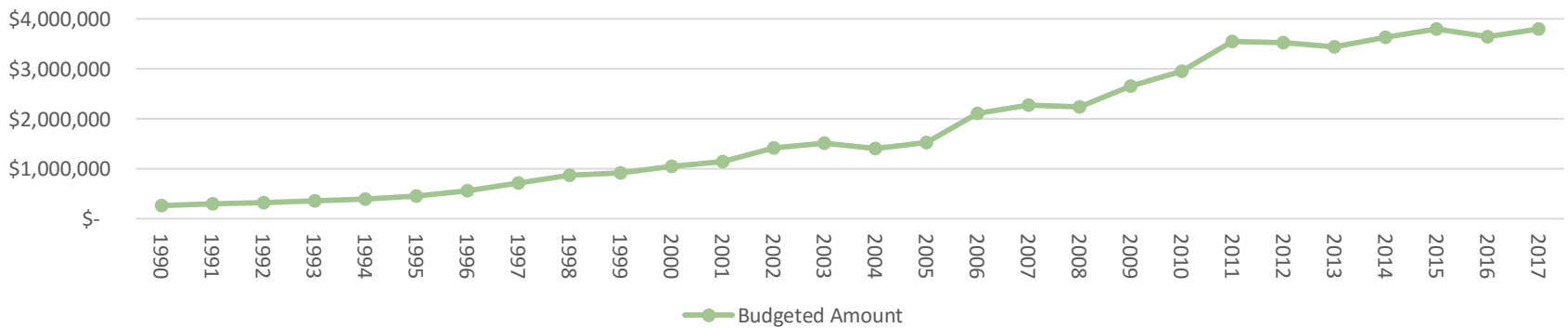
- TABC - \$6.9 million for baseline border security and special investigations agents
- TDCJ - \$1.6 million for anti-gang investigations in the Office of the Inspector General
- TCOLE - \$0.3 million for 2.0 FTEs to assist DPS in border security investigations
- Office of the Attorney General - \$2.6 million for border prosecutions
- Soil and Water Conservation Board - \$3.0 million for Carrizo Cane eradication
- Department of Motor Vehicles - \$11.7 million for automobile burglary and theft prevention

# Federal Border Security Resources

## Number of U.S. Border Patrol Agents



## Border Patrol Budget by Federal Fiscal Year (in Thousands)

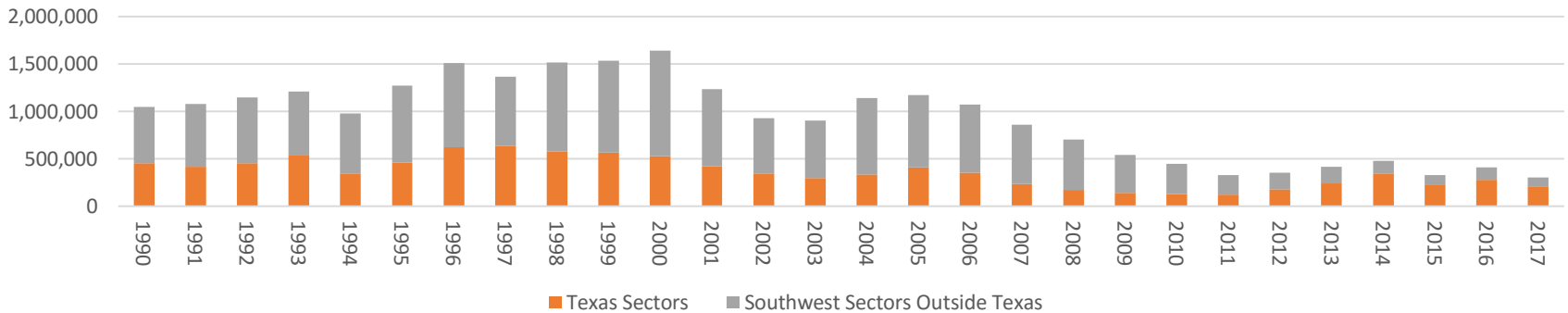


Data Source: U.S. Border Patrol

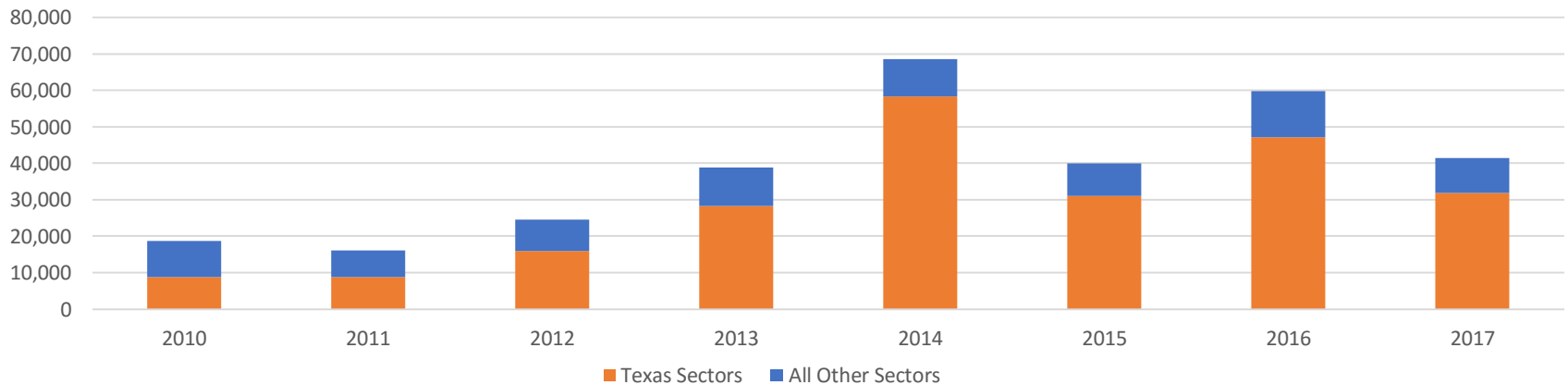


# U.S. Border Patrol Apprehensions

Number of Apprehensions By Federal Fiscal Year 1990-2017



Number of Unaccompanied Children Apprehensions by Federal Fiscal Year 2010-2017



Data Source: U.S. Border Patrol



## LEGISLATIVE BUDGET BOARD

# Contact the LBB

Legislative Budget Board

[www.lbb.state.tx.us](http://www.lbb.state.tx.us)

512.463.1200