



LEGISLATIVE BUDGET BOARD

Historical Appropriations

**General Revenue-Dedicated Accounts Crime
Victims Compensation Fund 469 and Sexual
Assault Fund 5010**

PRESENTED TO HOUSE APPROPRIATIONS COMMITTEE

LEGISLATIVE BUDGET BOARD STAFF

JULY 12, 2022

Crime Victims Compensation Fund (CVC) (General Revenue-Dedicated Account No. 0469)

Administering Agency:

- Office of the Attorney General

Eligible Uses (Code of Criminal Procedure, Art. 56B.453):

- Office of the Attorney General
 - Crime Victims' Compensation claim payments.
 - Emergency Reserve
 - Victims Assistance Grants
- Other Agencies
 - Programs related to victim services or assistance.

Primary Revenue Sources:

- Court Costs (Local Government Code, Sec. 133.102)
- Parole Fees (Government Code, Sec. 508.182)
- Inmate Fees (Government Code, Sec. 495.027)

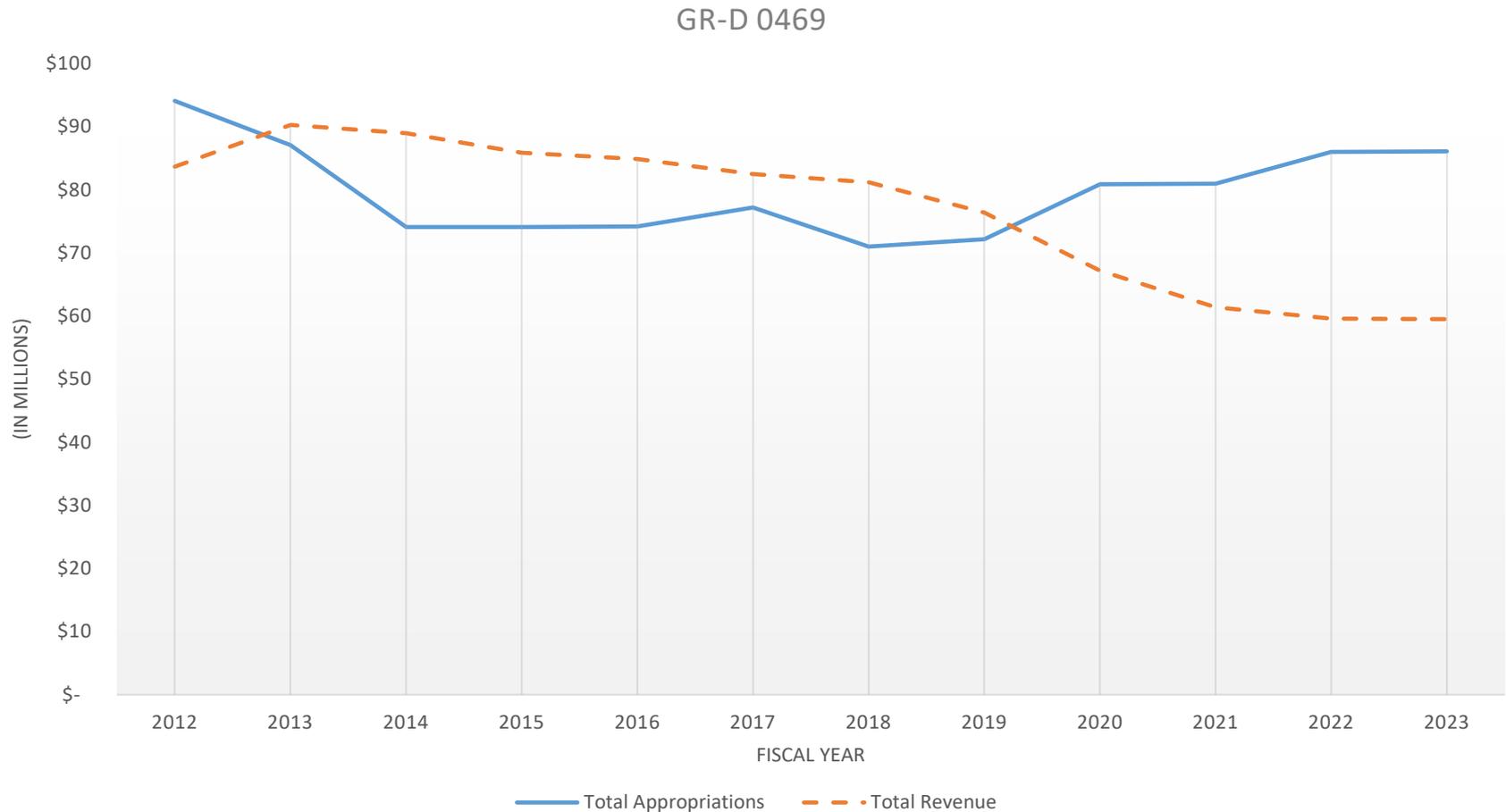
Restrictions (Code of Criminal Procedure, Art. 56B.454):

- The Office of the Attorney General may not make compensation payments that exceed the amount of money available in the fund.
- General Revenue may not be used for CVC claim payments.

Crime Victims Compensation Fund (CVC) (General Revenue-Dedicated Account No. 0469)

GR-D Crime Victims Compensation Account 469										
	GAA		GAA		GAA		GAA		GAA	
Agency	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
OAG	\$74,131,322	\$74,132,908	\$66,936,655	\$66,975,769	\$60,819,436	\$61,926,580	\$70,659,952	\$70,667,258	\$75,779,483	\$75,902,310
HHSC	\$0	\$0	\$10,229,843	\$10,229,843	\$10,229,843	\$10,229,843	\$10,229,844	\$10,229,844	\$10,229,844	\$10,229,844
	\$ 74,131,322	\$ 74,132,908	\$ 77,166,498	\$ 77,205,612	\$ 71,049,279	\$ 72,156,423	\$ 80,889,796	\$ 80,897,102	\$ 86,009,327	\$ 86,132,154
<i>Source: General Appropriation Acts 82R - 87R</i>										

Crime Victims Compensation Fund (CVC) (General Revenue-Dedicated Account No. 0469)



Sources: General Appropriations Acts 82R – 87R; Texas Comptroller of Public Accounts, Cash Drilldown;
 Notes: Revenue amounts for FY 2022 and FY 2023 are from the Certification Revenue Estimates and do not include General Revenue or CRF transfers to the fund appropriated in the GAA and SB 8, 87th Legislature, 3rd Called Session.

Sexual Assault Program Fund (SAP)

(General Revenue Dedicated Account No. 5010)

Administering Agency:

- Office of the Attorney General

Eligible Uses (Government Code, Sec. 420.008):

- Office of the Attorney General
 - Sexual violence awareness and prevention campaigns
 - Victims Assistance Grants
 - Other grants
- Other Agencies
 - Specified agencies and programs in Texas Government Code Ch. 420.
 - Human trafficking enforcement programs and programs targeted towards preventing sexual assault or improving services for victims of sexual assault.

Primary Revenue Source (Business and Commerce Code, Sec. 102.052):

- Sexually Oriented Business Fees

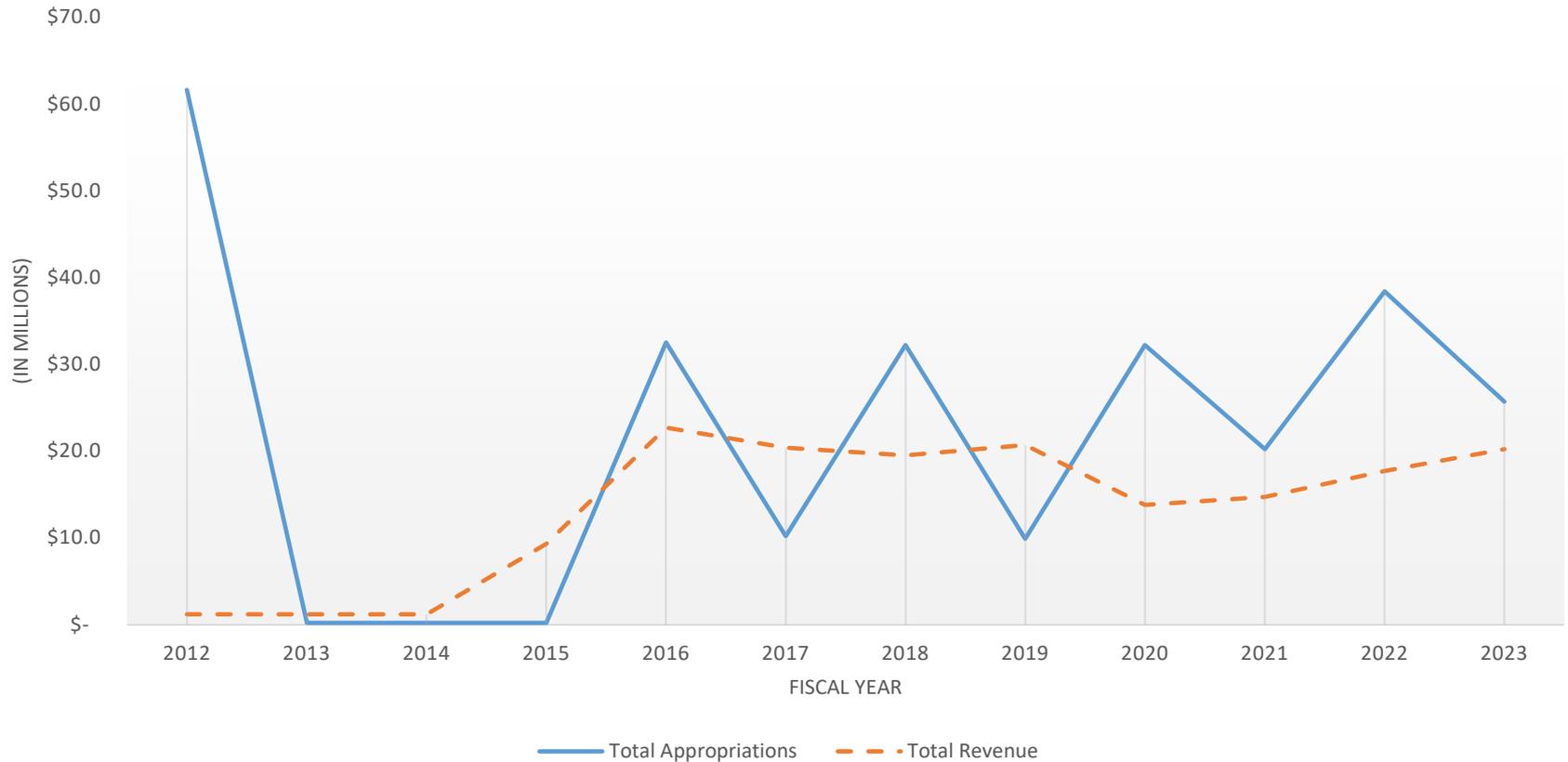
Sexual Assault Program Fund (SAP) (General Revenue Dedicated Account No. 5010)

GR-D Sexual Assault Program Account 5010										
	GAA		GAA		GAA		GAA		GAA	
Agency	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
302 Attorney General	\$ 188,546	\$ 188,546	\$ 15,188,546	\$ 5,188,546	\$ 15,188,546	\$ 5,188,546	\$ 10,188,546	\$ 10,188,546	\$ 16,421,755	\$ 15,770,445
304 Comptroller	\$ -	\$ -	\$ 250,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -
300 Governor Trusteed	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
529 Health and Human Services Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
530 Dept of Family and Protective Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
721 Univ of Texas at Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201 Supreme Court of TX			\$ 10,000,000	\$ -	\$ 9,600,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
405 Dept of Public Safety			\$ 4,950,000	\$ 4,950,000	\$ 5,307,071	\$ 4,592,929	\$ 4,950,011	\$ 4,950,011	\$ 4,950,011	\$ 4,950,011
Total	\$ 188,546	\$ 188,546	\$ 32,388,546	\$ 10,138,546	\$ 32,220,617	\$ 9,906,475	\$ 32,138,557	\$ 20,138,557	\$ 38,371,766	\$ 25,720,456

Source: General Appropriation Acts 82R - 87R

Sexual Assault Program Fund (SAP) (General Revenue Dedicated Account No. 5010)

GR-D 5010



Sources: General Appropriations Acts 82R – 87R; Texas Comptroller of Public Accounts, Cash Drilldown;

Note: Revenue amounts for FY 2022 and FY 2023 are from the Certification Revenue Estimates and do not include General Revenue or CRF transfers to the fund appropriated in the GAA or SB 8, 87th Legislature, 3rd Called Session.

Potential Solutions

Increase revenues:

- Modify fee allocations
 - GR-D 0469: court cost fees, parole fees, prison inmate phone fees;
 - GR-D 5010: sexually oriented business fees, court fines, administrative fees;
- Create additional revenue sources
- Appropriate GR for transfer to the accounts. The 87th Legislature used this approach and appropriated the following amounts for transfer to Funds 469 and 5010:
 - GR-D 0469: \$43,155,529 in GR (GAA) and \$54,756,000 in Coronavirus Relief Fund 325
 - GR-D 5010: \$26,061,279 in GR (GAA) and \$52,277,114 in Coronavirus Relief Fund 325

Reduce Appropriations/Expenditures:

- Implement method of finance swaps at recipient agencies to reduce funding out of GR-D 0469 & GR-D 5010.
- Reduce appropriations for affected programs.
 - Note that certain payments made for CVC claims are based on statutorily required reimbursements.

Other:

- Modify statute to allow for GR to be use for CVC claims.



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

www.lbb.texas.gov

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