



LEGISLATIVE BUDGET BOARD

Contracting Oversight

LBB Contract Oversight Team

February 2025

Agenda

1. Team Overview
2. Contracting Transparency and Accountability
 - a. Contracts Database
 - b. New Contracts Search Tool
 - c. Legislative Reports

LBB Contracts Oversight Team

The LBB has had a contract oversight role since 2001.

The Contracts Oversight Team was formed in 2016 after the 84th Legislature strengthened contract reporting requirements and the LBB's oversight authority.

Reporting Requirements in Article IX, Sections 7.04 & 7.11 of the GAA

Value	>\$50,000	>\$1 Million	>\$1 Million	>\$10 Million
Type	All Contracts	Non-competitive/Sole Source	Emergency	All Contracts
Due Date	30 days of award or amendment	15 days of award	5 days of award	15 days of award

The LBB Contracts Database

Government Code §322.020 requires the LBB maintain a publicly available contracts database.

We work to ensure the dataset is complete and accurate by:

- Yearly compliance checks, outreach, and reporting support
- Automated oversight – immediate feedback on late reporting
- CAPPS integration – nightly import of new contracts from CAPPS

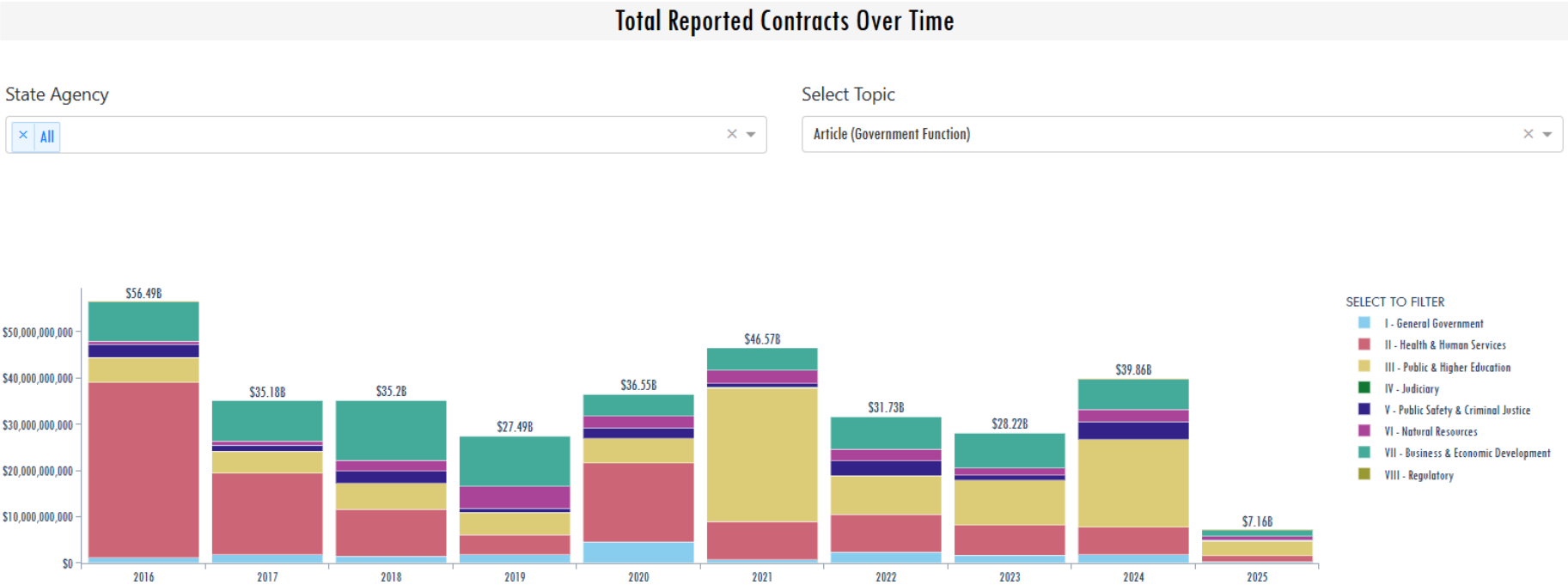
The database contains over 197,000 contracts with a combined value of \$357.2B

The database search tool has been viewed by the public over 80,000 times in the past two years.

Database Search Tool

All reported contracts are easily searchable and assessable at our new search tool: <https://contracts.lbb.texas.gov>

- View contracts and trends over time



Database Search Tool

- Easily search and filter by agency, vendor, or subject

Total Reported Contracts			Active Reported Contracts		
Agencies	Total Contracts	Total Value	Agencies	Active Contracts	Active Value
1	8	\$531.07M	1	3	\$525M

Contracts by Agency & Vendor

Agency ▾	Award Date	Vendor ▾	Contract-ID	Subject	Current Contract Value	Status
health and human ▾	mm/dd/yyyy 📅 ▾	deloitte ▾				
Health and Human Services Commission	2016-10-01	DELOITTE CONSULTING LLP	52900-7-2000162168	Hosting Services	\$238,348.00	Completed
Health and Human Services Commission	2018-02-01	DELOITTE CONSULTING LLP	HHS000106200001	Consulting - Rider 219-220	\$995,525.00	Completed
Health and Human Services Commission	2018-07-27	DELOITTE CONSULTING LLP	HHS000045800001	TIERS Software Development & Maintenance	\$328,333,905.00	Active
Health and Human Services Commission	2020-02-08	DELOITTE CONSULTING LLP	HHS000741300001	Multi Consultant Pool	\$1,999,953.00	Completed
Health and Human Services Commission	2020-06-11	DELOITTE CONSULTING LLP	HHS000446600001	Hospital Finance Analysis	\$7,835,985.00	Active
Health and Human Services	2020-06-24	DELOITTE CONSULTING LLP	HHS000634700001	TIERS Cloud Assessment and	\$1,450,852.00	Completed

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Legislative Reports

10% Amendment Reports

- In FY 2024, agencies have notified us of 853 amendments that have increased contracts values by \$12.8B

Contract Management and Oversight Reports

- All state entities annually report their actions to ensure compliance with state contracting rules.

Strategic Fiscal Review

- We complete a comprehensive review of SFR agencies' contract reporting compliance

All reports are available on the LBB website

Looking Forward

- Continued improvements to public facing database search tool
- Revamping the contract reporting process to ease the data entry burden for agencies
- Automate internal compliance reports to allow for timely outreach
- Explore AI tools to analyze contracts



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Contact the LBB

Legislative Budget Board

www.lbb.texas.gov

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