

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HIGHLAND ISD	177905	358	\$2,396,354	\$2,401,984	\$5,630	\$6,688	\$6,703	\$16
WALNUT SPRINGS ISD	018905	340	\$1,628,754	\$1,653,808	\$25,054	\$4,788	\$4,862	\$74
OLNEY ISD	252903	1,204	\$5,921,378	\$6,022,010	\$100,632	\$4,917	\$5,000	\$84
COMO-PICKTON CISD	112908	1,125	\$5,898,070	\$5,992,117	\$94,047	\$5,245	\$5,328	\$84
TIOGA ISD	091907	657	\$3,890,096	\$3,945,502	\$55,406	\$5,923	\$6,008	\$84
GONZALES ISD	089901	3,616	\$18,246,516	\$18,556,247	\$309,731	\$5,046	\$5,131	\$86
COMFORT ISD	130902	1,757	\$9,358,090	\$9,509,553	\$151,463	\$5,325	\$5,411	\$86
SIMMS ISD	019909	822	\$4,543,464	\$4,614,338	\$70,874	\$5,528	\$5,615	\$86
CLARKSVILLE ISD	194904	1,083	\$5,827,932	\$5,921,778	\$93,846	\$5,380	\$5,467	\$87
ROSEBUD-LOTT ISD	073905	1,229	\$6,454,170	\$6,560,704	\$106,535	\$5,250	\$5,337	\$87
POINT ISABEL ISD	031909	3,448	\$20,394,444	\$20,695,139	\$300,695	\$5,916	\$6,003	\$87
JOAQUIN ISD	210902	1,155	\$6,229,184	\$6,330,124	\$100,940	\$5,392	\$5,479	\$87
PRAIRIE LEA ISD	028906	375	\$2,086,233	\$2,119,377	\$33,144	\$5,567	\$5,655	\$88
TENAHA ISD	210904	943	\$5,342,677	\$5,426,631	\$83,953	\$5,665	\$5,754	\$89
LEVELLAND ISD	110902	4,019	\$23,100,377	\$23,458,299	\$357,922	\$5,747	\$5,836	\$89
NORDHEIM ISD	062902	281	\$1,600,930	\$1,625,924	\$24,994	\$5,705	\$5,794	\$89
SABINAL ISD	232902	925	\$4,672,137	\$4,754,747	\$82,610	\$5,049	\$5,138	\$89
JEFFERSON ISD	155901	1,813	\$9,710,243	\$9,872,649	\$162,406	\$5,355	\$5,445	\$90
FT HANCOCK ISD	115901	904	\$4,697,001	\$4,778,091	\$81,090	\$5,197	\$5,287	\$90
BENAVIDES ISD	066901	661	\$3,759,683	\$3,819,181	\$59,498	\$5,686	\$5,776	\$90
KARNACK ISD	102901	314	\$1,807,126	\$1,835,618	\$28,492	\$5,746	\$5,837	\$91
WEIMAR ISD	045905	844	\$4,646,351	\$4,723,056	\$76,705	\$5,506	\$5,596	\$91
FRIONA ISD	185903	1,760	\$9,451,223	\$9,611,314	\$160,091	\$5,371	\$5,462	\$91
SPRING CREEK ISD	117907	185	\$974,100	\$990,923	\$16,823	\$5,277	\$5,368	\$91
DE LEON ISD	047902	927	\$4,950,499	\$5,035,457	\$84,957	\$5,338	\$5,430	\$92
MOODY ISD	161910	1,019	\$5,671,646	\$5,765,328	\$93,682	\$5,564	\$5,656	\$92
HOUSTON ISD	101912	247,954	\$1,308,718,633	\$1,331,589,112	\$22,870,479	\$5,278	\$5,370	\$92
CALHOUN COUNTY ISD	029901	5,253	\$29,082,868	\$29,567,959	\$485,091	\$5,536	\$5,628	\$92
CROSS PLAINS ISD	030901	601	\$3,222,851	\$3,278,388	\$55,538	\$5,361	\$5,454	\$92
LULING ISD	028903	1,826	\$9,751,486	\$9,920,882	\$169,397	\$5,340	\$5,433	\$93
FT DAVIS ISD	122901	605	\$3,568,006	\$3,624,194	\$56,188	\$5,894	\$5,987	\$93
VAN VLECK ISD	158906	1,493	\$8,152,327	\$8,290,927	\$138,600	\$5,460	\$5,553	\$93

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WALCOTT ISD	059902	248	\$1,171,864	\$1,194,934	\$23,069	\$4,731	\$4,824	\$93
GRAPELAND ISD	113902	704	\$3,911,042	\$3,976,749	\$65,707	\$5,559	\$5,652	\$93
EZZELL ISD	143906	128	\$676,636	\$688,618	\$11,982	\$5,275	\$5,369	\$93
MCLEOD ISD	034906	631	\$3,389,002	\$3,447,984	\$58,982	\$5,372	\$5,465	\$93
ALBANY ISD	209901	827	\$4,449,104	\$4,526,389	\$77,285	\$5,383	\$5,476	\$93
RIVERCREST	194903	1,079	\$6,179,196	\$6,280,369	\$101,173	\$5,725	\$5,818	\$94
CHILLICOTHE ISD	099902	314	\$1,776,847	\$1,806,323	\$29,476	\$5,667	\$5,761	\$94
HUBBARD ISD (Hill)	109905	614	\$3,562,223	\$3,620,083	\$57,860	\$5,798	\$5,892	\$94
LUBBOCK-COOPER ISD	152906	5,953	\$32,582,475	\$33,145,383	\$562,908	\$5,474	\$5,568	\$95
COMANCHE ISD	047901	1,772	\$9,716,943	\$9,884,868	\$167,925	\$5,483	\$5,577	\$95
MAY ISD	025905	415	\$2,275,303	\$2,314,611	\$39,309	\$5,486	\$5,581	\$95
BUFFALO ISD	145901	1,350	\$7,469,126	\$7,599,011	\$129,886	\$5,531	\$5,627	\$96
MOUNT VERNON ISD	080901	2,064	\$11,518,927	\$11,717,720	\$198,793	\$5,582	\$5,679	\$96
MALAKOFF ISD	107906	1,796	\$10,352,436	\$10,525,507	\$173,071	\$5,763	\$5,859	\$96
DIME BOX ISD	144903	354	\$2,188,950	\$2,223,051	\$34,102	\$6,186	\$6,282	\$96
HIGHLAND PARK ISD (Potter)	188903	1,337	\$7,914,463	\$8,043,375	\$128,912	\$5,918	\$6,014	\$96
HOOKS ISD	019902	1,313	\$7,898,813	\$8,025,474	\$126,661	\$6,017	\$6,114	\$96
LLANO ISD	150901	2,311	\$14,773,093	\$14,996,238	\$223,145	\$6,392	\$6,488	\$97
GATEWAY CHARTER ACADEMY	057831	1,333	\$7,333,493	\$7,462,315	\$128,822	\$5,503	\$5,600	\$97
INSPIRED VISION ACADEMY	057830	1,561	\$8,477,967	\$8,628,910	\$150,943	\$5,430	\$5,527	\$97
SABINE ISD	092906	1,686	\$9,078,167	\$9,241,413	\$163,246	\$5,384	\$5,480	\$97
SEALY ISD	008902	3,414	\$18,704,449	\$19,036,226	\$331,776	\$5,479	\$5,576	\$97
LAPOYNOR ISD	107910	661	\$3,826,880	\$3,891,182	\$64,302	\$5,786	\$5,883	\$97
HAWKINS ISD	250902	1,119	\$6,828,275	\$6,937,264	\$108,988	\$6,104	\$6,202	\$97
A+ ACADEMY	057829	1,551	\$8,481,724	\$8,633,079	\$151,355	\$5,470	\$5,567	\$98
KATHERINE ANNE PORTER SCHOOL	105801	232	\$1,396,387	\$1,419,025	\$22,638	\$6,021	\$6,118	\$98
LA PORTE ISD	101916	9,090	\$50,449,937	\$51,338,545	\$888,609	\$5,550	\$5,648	\$98
POST ISD	085902	1,303	\$7,932,933	\$8,060,348	\$127,415	\$6,090	\$6,188	\$98
FAITH FAMILY ACADEMY OF OAK CL	057815	3,421	\$18,723,705	\$19,058,537	\$334,832	\$5,473	\$5,571	\$98
HENDERSON ISD	201902	4,198	\$23,247,768	\$23,659,140	\$411,372	\$5,537	\$5,635	\$98
ELYSIAN FIELDS ISD	102906	1,462	\$8,403,802	\$8,547,124	\$143,322	\$5,749	\$5,847	\$98
HERMLEIGH ISD	208901	423	\$2,445,539	\$2,487,062	\$41,523	\$5,779	\$5,877	\$98

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PHOENIX CHARTER SCHOOL	116801	830	\$4,517,994	\$4,599,531	\$81,537	\$5,442	\$5,540	\$98
SUDAN ISD	140908	813	\$4,706,182	\$4,786,059	\$79,877	\$5,789	\$5,887	\$98
ACADEMY OF DALLAS	057810	643	\$3,483,296	\$3,546,552	\$63,257	\$5,414	\$5,512	\$98
HICO ISD	097903	802	\$4,701,987	\$4,781,095	\$79,108	\$5,861	\$5,960	\$99
MERIDIAN ISD	018902	809	\$4,847,825	\$4,927,604	\$79,778	\$5,993	\$6,092	\$99
SEMINOLE ISD	083903	3,387	\$21,949,130	\$22,283,637	\$334,507	\$6,481	\$6,580	\$99
GALVESTON ISD	084902	8,146	\$47,605,063	\$48,412,797	\$807,734	\$5,844	\$5,943	\$99
EL CAMPO ISD	241903	4,485	\$25,946,715	\$26,391,704	\$444,989	\$5,786	\$5,885	\$99
FREDERICKSBURG ISD	086901	3,770	\$23,234,032	\$23,608,273	\$374,240	\$6,163	\$6,262	\$99
BURTON ISD	239903	580	\$3,373,072	\$3,430,662	\$57,590	\$5,816	\$5,915	\$99
TIDEHAVEN ISD	158902	1,229	\$7,684,174	\$7,806,199	\$122,025	\$6,253	\$6,352	\$99
SWEENEY ISD	020906	2,530	\$14,157,081	\$14,408,825	\$251,744	\$5,596	\$5,695	\$100
MANOR ISD	227907	10,317	\$58,605,396	\$59,633,141	\$1,027,745	\$5,680	\$5,780	\$100
MONAHANS-WICKETT-PYOTE ISD	238902	2,672	\$15,497,151	\$15,763,287	\$266,136	\$5,801	\$5,900	\$100
TRINITY BASIN PREPARATORY	057813	2,318	\$12,614,099	\$12,845,195	\$231,096	\$5,441	\$5,541	\$100
CUERO ISD	062901	2,545	\$14,295,547	\$14,549,723	\$254,176	\$5,616	\$5,716	\$100
DUMAS ISD	171901	5,922	\$33,785,974	\$34,377,476	\$591,502	\$5,705	\$5,805	\$100
DALLAS COUNTY JUVENILE JUSTICE	057814	1,225	\$6,847,916	\$6,970,514	\$122,598	\$5,590	\$5,690	\$100
KENNARD ISD	113906	540	\$3,229,757	\$3,283,783	\$54,026	\$5,983	\$6,083	\$100
SPRING BRANCH ISD	101920	41,671	\$226,161,629	\$230,343,886	\$4,182,257	\$5,427	\$5,528	\$100
GOOSE CREEK CISD	101911	27,268	\$155,873,023	\$158,615,173	\$2,742,150	\$5,716	\$5,817	\$101
BRIDGEPORT ISD	249903	2,947	\$17,054,933	\$17,351,279	\$296,346	\$5,788	\$5,889	\$101
ODYSSEY ACADEMY INC	084802	971	\$5,349,676	\$5,447,506	\$97,830	\$5,509	\$5,610	\$101
STRATFORD ISD	211902	991	\$5,685,754	\$5,785,752	\$99,998	\$5,735	\$5,836	\$101
SAN ISIDRO ISD	214902	479	\$2,938,920	\$2,987,221	\$48,300	\$6,139	\$6,240	\$101
WOODVILLE ISD	229903	1,948	\$11,783,255	\$11,979,825	\$196,571	\$6,048	\$6,149	\$101
MERKEL ISD	221904	1,749	\$10,299,147	\$10,475,668	\$176,521	\$5,888	\$5,989	\$101
CHANNING ISD	103901	312	\$1,762,943	\$1,794,471	\$31,528	\$5,646	\$5,747	\$101
CEDARS INTERNATIONAL ACADEMY	227817	445	\$2,415,957	\$2,460,885	\$44,928	\$5,433	\$5,534	\$101
GRAND SALINE ISD	234904	1,503	\$8,976,136	\$9,128,082	\$151,946	\$5,973	\$6,074	\$101
CISCO ISD	067902	1,309	\$8,141,396	\$8,273,841	\$132,446	\$6,219	\$6,321	\$101
CHILDREN FIRST ACADEMY OF DALL	057811	1,408	\$7,676,205	\$7,818,711	\$142,506	\$5,453	\$5,554	\$101
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,403	\$7,876,934	\$8,019,021	\$142,087	\$5,614	\$5,715	\$101

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PANOLA CHARTER SCHOOL	183801	249	\$1,393,489	\$1,418,731	\$25,242	\$5,601	\$5,702	\$101
TATUM ISD	201910	2,069	\$10,854,816	\$11,064,824	\$210,008	\$5,245	\$5,347	\$101
SHELBYVILLE ISD	210903	1,160	\$6,801,525	\$6,919,744	\$118,219	\$5,862	\$5,964	\$102
HUGHES SPRINGS ISD	034903	1,571	\$9,462,428	\$9,622,496	\$160,069	\$6,024	\$6,125	\$102
HALLETTSVILLE ISD	143901	1,539	\$9,016,786	\$9,173,595	\$156,809	\$5,860	\$5,962	\$102
CAYUGA ISD	001902	890	\$5,141,745	\$5,232,524	\$90,779	\$5,777	\$5,879	\$102
SPEARMAN ISD	098904	1,401	\$7,985,697	\$8,128,610	\$142,913	\$5,701	\$5,803	\$102
SHEKINAH RADIANCE ACADEMY	015819	1,367	\$7,487,405	\$7,627,189	\$139,784	\$5,476	\$5,579	\$102
CHICO ISD	249904	905	\$5,607,298	\$5,699,887	\$92,590	\$6,194	\$6,297	\$102
THREE WAY ISD	072901	126	\$679,244	\$692,164	\$12,920	\$5,380	\$5,482	\$102
NOVA ACADEMY	057809	270	\$1,477,168	\$1,504,845	\$27,677	\$5,470	\$5,573	\$102
SLIDELL ISD	249908	384	\$2,439,335	\$2,478,751	\$39,417	\$6,348	\$6,451	\$103
WEST RUSK ISD	201914	1,424	\$8,165,487	\$8,311,639	\$146,152	\$5,734	\$5,837	\$103
WHITE DEER ISD	033904	583	\$3,437,727	\$3,497,681	\$59,954	\$5,894	\$5,997	\$103
MAINLAND PREPARATORY ACADEMY	084801	544	\$2,951,930	\$3,007,898	\$55,968	\$5,429	\$5,532	\$103
MIDLOTHIAN ISD	070908	8,971	\$49,037,750	\$49,961,894	\$924,144	\$5,467	\$5,570	\$103
GRAFORD ISD	182902	478	\$3,252,592	\$3,301,931	\$49,339	\$6,799	\$6,902	\$103
MONTAGUE ISD	169908	168	\$961,560	\$978,911	\$17,352	\$5,719	\$5,823	\$103
OGLESBY ISD	050904	268	\$1,616,670	\$1,644,511	\$27,840	\$6,022	\$6,126	\$104
POTTSBORO ISD	091913	1,746	\$10,048,643	\$10,229,807	\$181,165	\$5,754	\$5,858	\$104
ANNA ISD	043902	3,338	\$18,428,892	\$18,775,212	\$346,320	\$5,521	\$5,625	\$104
PANHANDLE ISD	033902	1,034	\$5,837,375	\$5,944,687	\$107,312	\$5,647	\$5,751	\$104
CLAUDE ISD	006902	676	\$3,618,696	\$3,689,117	\$70,421	\$5,353	\$5,457	\$104
LEAKEY ISD	193902	454	\$2,712,918	\$2,760,286	\$47,368	\$5,972	\$6,076	\$104
ROUND TOP-CARMINE ISD	075908	410	\$2,560,853	\$2,603,593	\$42,739	\$6,251	\$6,356	\$104
TEKOA ACADEMY OF ACCELERATED S	123803	683	\$3,793,728	\$3,865,039	\$71,310	\$5,554	\$5,659	\$104
SALTILLO ISD	112909	418	\$2,224,349	\$2,268,070	\$43,720	\$5,316	\$5,420	\$104
MARBLE FALLS ISD	027904	5,053	\$30,038,470	\$30,566,712	\$528,242	\$5,944	\$6,049	\$105
WYLIE ISD (Taylor)	221912	4,066	\$22,133,643	\$22,558,985	\$425,342	\$5,444	\$5,549	\$105
UNION GROVE ISD	230908	1,061	\$6,271,734	\$6,382,881	\$111,146	\$5,911	\$6,016	\$105
GRANBURY ISD	111901	7,688	\$47,506,372	\$48,311,733	\$805,361	\$6,180	\$6,284	\$105
STANTON ISD	156902	1,328	\$7,595,313	\$7,734,451	\$139,138	\$5,719	\$5,824	\$105
YANTIS ISD	250905	563	\$3,368,198	\$3,427,180	\$58,981	\$5,983	\$6,088	\$105
HAYS CONS ISD	105906	20,233	\$115,289,664	\$117,410,726	\$2,121,062	\$5,698	\$5,803	\$105
ARCHER CITY ISD	005901	828	\$4,614,149	\$4,700,958	\$86,809	\$5,574	\$5,679	\$105
KERRVILLE ISD	133903	5,712	\$32,827,196	\$33,426,590	\$599,394	\$5,747	\$5,852	\$105

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HARTS BLUFF ISD	225907	688	\$3,688,675	\$3,760,940	\$72,265	\$5,358	\$5,463	\$105
CALLISBURG ISD	049905	1,570	\$9,352,691	\$9,517,874	\$165,183	\$5,958	\$6,063	\$105
GARRISON ISD	174903	1,091	\$6,768,639	\$6,883,503	\$114,864	\$6,205	\$6,310	\$105
ROBERT LEE ISD	041902	447	\$2,434,322	\$2,481,395	\$47,073	\$5,449	\$5,554	\$105
HARDIN-JEFFERSON ISD	100905	2,523	\$14,158,320	\$14,424,198	\$265,878	\$5,611	\$5,717	\$105
NOVA ACADEMY (SOUTHEAST)	057827	1,169	\$6,347,378	\$6,470,672	\$123,293	\$5,432	\$5,537	\$106
SUNRAY ISD	171902	785	\$4,673,260	\$4,756,135	\$82,875	\$5,957	\$6,062	\$106
TIMPSON ISD	210905	954	\$5,909,440	\$6,010,270	\$100,829	\$6,192	\$6,298	\$106
BLANCO ISD	016902	1,484	\$8,915,216	\$9,072,192	\$156,976	\$6,007	\$6,112	\$106
COMAL ISD	046902	21,880	\$124,039,215	\$126,354,874	\$2,315,659	\$5,669	\$5,775	\$106
SANDS CISD	058909	384	\$2,923,299	\$2,964,007	\$40,708	\$7,608	\$7,714	\$106
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,049	\$6,877,154	\$6,988,366	\$111,212	\$6,558	\$6,664	\$106
TEXAS CITY ISD	084906	7,111	\$42,129,077	\$42,884,027	\$754,950	\$5,925	\$6,031	\$106
ABERNATHY ISD	095901	1,115	\$6,939,589	\$7,058,611	\$119,022	\$6,222	\$6,328	\$107
SCHLEICHER ISD	207901	909	\$5,236,753	\$5,333,796	\$97,043	\$5,759	\$5,865	\$107
PLAINS ISD	251902	836	\$5,682,474	\$5,771,680	\$89,206	\$6,801	\$6,908	\$107
EDEN PARK ACADEMY	227803	1,215	\$6,601,771	\$6,731,622	\$129,851	\$5,432	\$5,539	\$107
AUSTIN ISD	227901	106,174	\$649,077,074	\$660,433,458	\$11,356,385	\$6,113	\$6,220	\$107
HALLSVILLE ISD	102904	5,750	\$34,771,825	\$35,386,867	\$615,042	\$6,048	\$6,155	\$107
ARANSAS COUNTY ISD	004901	3,994	\$25,439,077	\$25,866,338	\$427,261	\$6,369	\$6,476	\$107
NEW SUMMERFIELD ISD	037908	787	\$5,068,764	\$5,153,047	\$84,283	\$6,438	\$6,545	\$107
RED LICK ISD	019911	708	\$3,626,314	\$3,702,208	\$75,893	\$5,122	\$5,229	\$107
WHEELER ISD	242903	714	\$4,211,074	\$4,287,856	\$76,783	\$5,894	\$6,002	\$107
JOHNSON CITY ISD	016901	1,208	\$7,226,687	\$7,356,605	\$129,918	\$5,981	\$6,088	\$108
LA GRANGE ISD	075902	2,440	\$14,340,140	\$14,602,573	\$262,433	\$5,878	\$5,985	\$108
MILDRED ISD	175910	1,028	\$6,008,808	\$6,119,394	\$110,586	\$5,847	\$5,955	\$108
SPUR ISD	063903	504	\$3,185,830	\$3,240,127	\$54,297	\$6,324	\$6,432	\$108
WHITHARRAL ISD	110908	299	\$1,827,860	\$1,860,099	\$32,239	\$6,117	\$6,225	\$108
GORDON ISD	182901	357	\$2,113,038	\$2,151,735	\$38,696	\$5,913	\$6,021	\$108
MCKINNEY ISD	043907	28,059	\$158,766,860	\$161,807,766	\$3,040,906	\$5,658	\$5,767	\$108
UTOPIA ISD	232904	366	\$2,150,618	\$2,190,360	\$39,741	\$5,880	\$5,988	\$109
STERLING CITY ISD	216901	507	\$3,380,673	\$3,435,710	\$55,038	\$6,674	\$6,783	\$109
IRAAN-SHEFFIELD ISD	186903	974	\$7,607,135	\$7,713,490	\$106,356	\$7,808	\$7,917	\$109
UNIVERSITY OF HOUSTON CHARTER	101807	178	\$962,275	\$981,704	\$19,428	\$5,417	\$5,526	\$109
REFUGIO ISD	196903	1,124	\$6,659,878	\$6,782,873	\$122,995	\$5,926	\$6,036	\$109
DENTON ISD	061901	31,273	\$185,625,999	\$189,051,528	\$3,425,529	\$5,936	\$6,045	\$110

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
EAGLE MT-SAGINAW ISD	220918	21,213	\$123,865,994	\$126,191,206	\$2,325,212	\$5,839	\$5,949	\$110
DIVIDE ISD	133905	84	\$437,728	\$446,931	\$9,203	\$5,235	\$5,345	\$110
FORSAN ISD	114904	934	\$5,717,805	\$5,820,651	\$102,846	\$6,125	\$6,235	\$110
LAGO VISTA ISD	227912	1,714	\$10,667,279	\$10,856,169	\$188,890	\$6,224	\$6,334	\$110
FAIRFIELD ISD	081902	2,204	\$14,127,131	\$14,370,265	\$243,134	\$6,409	\$6,520	\$110
PARADISE ISD	249906	1,491	\$8,881,190	\$9,045,741	\$164,551	\$5,955	\$6,066	\$110
UNIVERSAL ACADEMY	057808	2,313	\$12,669,859	\$12,925,190	\$255,331	\$5,478	\$5,589	\$110
GARNER ISD	184911	290	\$1,712,169	\$1,744,243	\$32,074	\$5,896	\$6,006	\$110
SIVELLS BEND ISD	049909	119	\$701,449	\$714,602	\$13,153	\$5,895	\$6,005	\$111
HALLSBURG ISD	161924	217	\$1,185,729	\$1,209,734	\$24,005	\$5,467	\$5,578	\$111
JACKSBORO ISD	119902	1,466	\$9,511,878	\$9,674,228	\$162,349	\$6,490	\$6,601	\$111
ROUND ROCK ISD	246909	52,460	\$305,323,604	\$311,135,196	\$5,811,592	\$5,820	\$5,931	\$111
ROYSE CITY ISD	199902	5,938	\$36,074,781	\$36,732,826	\$658,045	\$6,075	\$6,186	\$111
PRESIDIO ISD	189902	2,189	\$14,470,876	\$14,713,522	\$242,647	\$6,610	\$6,721	\$111
MORGAN MILL ISD	072910	194	\$1,070,457	\$1,091,953	\$21,497	\$5,527	\$5,638	\$111
BALMORHEA ISD	195902	315	\$2,047,668	\$2,082,658	\$34,990	\$6,496	\$6,607	\$111
GEORGETOWN ISD	246904	12,111	\$74,866,944	\$76,212,049	\$1,345,106	\$6,182	\$6,293	\$111
TROUP ISD	212904	1,466	\$9,081,794	\$9,244,660	\$162,866	\$6,195	\$6,306	\$111
COLLEGE STATION ISD	021901	12,747	\$74,209,387	\$75,626,578	\$1,417,191	\$5,822	\$5,933	\$111
BROOKS COUNTY ISD	024901	2,135	\$13,763,262	\$14,000,767	\$237,505	\$6,446	\$6,557	\$111
HIGH ISLAND ISD	084903	283	\$1,794,901	\$1,826,436	\$31,535	\$6,336	\$6,447	\$111
ROCKSPRINGS ISD	069901	507	\$3,241,887	\$3,298,396	\$56,509	\$6,394	\$6,505	\$111
MIDWAY ISD (McLennan)	161903	8,410	\$49,792,705	\$50,732,258	\$939,553	\$5,921	\$6,033	\$112
GIRLS & BOYS PREP ACADEMY	101805	1,112	\$6,114,144	\$6,238,635	\$124,491	\$5,497	\$5,609	\$112
FAYETTEVILLE ISD	075906	304	\$1,750,019	\$1,784,048	\$34,029	\$5,763	\$5,875	\$112
DALLAS COMMUNITY CHARTER SCHOO	057805	295	\$1,589,670	\$1,622,735	\$33,065	\$5,388	\$5,500	\$112
ARP ISD	212901	1,217	\$7,434,526	\$7,571,139	\$136,613	\$6,109	\$6,221	\$112
CARROLL ISD	220919	8,383	\$49,078,614	\$50,021,306	\$942,692	\$5,854	\$5,967	\$112
MCCAMEY ISD	231901	970	\$6,876,657	\$6,985,945	\$109,288	\$7,090	\$7,202	\$113
LINDSAY ISD	049907	704	\$3,922,474	\$4,001,921	\$79,448	\$5,569	\$5,682	\$113
MONTGOMERY ISD	170903	8,242	\$48,455,388	\$49,385,400	\$930,012	\$5,879	\$5,992	\$113
BOYD ISD	249902	1,579	\$9,911,115	\$10,089,357	\$178,242	\$6,277	\$6,390	\$113
PRAIRIE VALLEY ISD	169909	235	\$1,515,381	\$1,541,964	\$26,583	\$6,436	\$6,549	\$113
KERMIT ISD	248901	1,814	\$11,457,843	\$11,662,755	\$204,912	\$6,315	\$6,428	\$113
NURSERY ISD	235904	181	\$1,140,542	\$1,161,022	\$20,480	\$6,291	\$6,404	\$113
GRANDFALLS-ROYALTY ISD	238904	271	\$1,862,616	\$1,893,256	\$30,640	\$6,869	\$6,982	\$113

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
JARRELL ISD	246907	1,555	\$9,972,016	\$10,148,084	\$176,067	\$6,412	\$6,525	\$113
DARROUZETT ISD	148905	256	\$1,805,831	\$1,834,774	\$28,942	\$7,066	\$7,179	\$113
MATAGORDA ISD	158904	257	\$1,640,255	\$1,669,424	\$29,169	\$6,373	\$6,487	\$113
JIM NED CONS ISD	221911	1,472	\$8,947,530	\$9,114,909	\$167,379	\$6,079	\$6,193	\$114
DECATUR ISD	249905	3,776	\$24,335,001	\$24,764,804	\$429,803	\$6,445	\$6,559	\$114
HARROLD ISD	244901	223	\$1,427,680	\$1,453,047	\$25,368	\$6,410	\$6,524	\$114
PALACIOS ISD	158905	1,998	\$13,495,486	\$13,723,511	\$228,024	\$6,755	\$6,869	\$114
LEANDER ISD	246913	39,545	\$234,714,632	\$239,232,008	\$4,517,376	\$5,935	\$6,050	\$114
LAKE TRAVIS ISD	227913	8,879	\$53,431,036	\$54,445,400	\$1,014,364	\$6,018	\$6,132	\$114
SEAGRAVES ISD	083901	954	\$6,566,800	\$6,675,784	\$108,984	\$6,886	\$7,000	\$114
TEXHOMA ISD	211901	220	\$1,378,949	\$1,404,121	\$25,172	\$6,269	\$6,384	\$114
BUSHLAND ISD	188904	1,793	\$10,966,383	\$11,171,724	\$205,342	\$6,115	\$6,230	\$115
ANDREWS ISD	002901	4,309	\$29,616,782	\$30,110,527	\$493,745	\$6,873	\$6,988	\$115
DOUGLASS ISD	174911	580	\$3,439,738	\$3,506,229	\$66,491	\$5,934	\$6,048	\$115
MCLEAN ISD	090903	359	\$2,203,039	\$2,244,255	\$41,215	\$6,136	\$6,251	\$115
BAY AREA CHARTER INC	101809	540	\$2,933,954	\$2,996,013	\$62,059	\$5,428	\$5,543	\$115
ROCKWALL ISD	199901	16,788	\$99,552,522	\$101,481,755	\$1,929,233	\$5,930	\$6,045	\$115
PALO PINTO ISD	182906	200	\$1,478,771	\$1,501,785	\$23,014	\$7,391	\$7,506	\$115
HOUSTON HEIGHTS LEARNING ACADE	101829	159	\$855,864	\$874,121	\$18,258	\$5,394	\$5,509	\$115
JEAN MASSIEU ACADEMY	057819	283	\$1,643,257	\$1,675,862	\$32,606	\$5,809	\$5,924	\$115
PADUCAH ISD	051901	442	\$2,380,302	\$2,431,255	\$50,953	\$5,388	\$5,503	\$115
SUNNYVALE ISD	057919	1,640	\$10,160,804	\$10,350,002	\$189,198	\$6,195	\$6,310	\$115
CROCKETT COUNTY CCSD	053001	1,285	\$9,131,132	\$9,279,776	\$148,645	\$7,104	\$7,220	\$116
SALADO ISD	014908	1,689	\$9,362,538	\$9,557,990	\$195,452	\$5,543	\$5,659	\$116
WIMBERLEY ISD	105905	2,440	\$14,829,005	\$15,111,620	\$282,614	\$6,079	\$6,194	\$116
SAN VICENTE ISD	022903	123	\$635,127	\$649,454	\$14,327	\$5,151	\$5,267	\$116
IRA ISD	208903	405	\$2,638,782	\$2,685,945	\$47,163	\$6,519	\$6,636	\$117
DRIPPING SPRINGS ISD	105904	5,398	\$31,602,631	\$32,231,927	\$629,296	\$5,855	\$5,971	\$117
PAWNEE ISD	013902	241	\$1,574,643	\$1,602,741	\$28,098	\$6,537	\$6,654	\$117
BOERNE ISD	130901	8,182	\$48,979,987	\$49,935,787	\$955,800	\$5,987	\$6,103	\$117
NORTH HILLS PREPARATORY SCHOOL	057803	2,751	\$15,278,795	\$15,600,872	\$322,077	\$5,554	\$5,671	\$117
RICHARDS ISD	093905	240	\$1,548,317	\$1,576,441	\$28,124	\$6,448	\$6,565	\$117
FORT STOCKTON ISD	186902	3,056	\$19,851,116	\$20,209,059	\$357,943	\$6,496	\$6,613	\$117
ZAPATA COUNTY ISD	253901	4,348	\$29,629,481	\$30,140,178	\$510,697	\$6,814	\$6,932	\$117
SILVERTON ISD	023902	351	\$1,879,636	\$1,920,939	\$41,302	\$5,348	\$5,465	\$118
VALENTINE ISD	122902	226	\$1,211,736	\$1,238,340	\$26,604	\$5,358	\$5,476	\$118

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
TOMBALL ISD	101921	13,638	\$82,216,411	\$83,821,111	\$1,604,700	\$6,028	\$6,146	\$118
HIGHLAND PARK ISD (Dallas)	057911	7,491	\$47,837,371	\$48,726,366	\$888,995	\$6,386	\$6,505	\$119
EHRHART SCHOOL	123805	369	\$1,989,656	\$2,033,685	\$44,029	\$5,387	\$5,506	\$119
CUSHING ISD	174902	789	\$5,591,665	\$5,685,970	\$94,305	\$7,087	\$7,207	\$120
IRION COUNTY ISD	118902	535	\$3,722,276	\$3,786,268	\$63,992	\$6,955	\$7,075	\$120
ALAMO HEIGHTS ISD	015901	5,295	\$33,734,872	\$34,368,970	\$634,098	\$6,371	\$6,491	\$120
EANES ISD	227909	8,406	\$53,549,557	\$54,557,075	\$1,007,518	\$6,370	\$6,490	\$120
TEAGUE ISD	081904	1,610	\$10,931,366	\$11,124,368	\$193,002	\$6,789	\$6,909	\$120
BECKVILLE ISD	183901	952	\$6,249,932	\$6,364,116	\$114,184	\$6,564	\$6,684	\$120
GOLIAD ISD	088902	1,888	\$13,013,438	\$13,240,160	\$226,722	\$6,891	\$7,011	\$120
SHELDON ISD	101924	9,645	\$63,264,666	\$64,424,292	\$1,159,627	\$6,559	\$6,680	\$120
NORTHWEST PREPARATORY	101848	750	\$4,092,719	\$4,183,123	\$90,403	\$5,455	\$5,575	\$120
GODLEY ISD	126911	2,233	\$15,607,897	\$15,877,381	\$269,484	\$6,991	\$7,111	\$121
GROESBECK ISD	147902	2,198	\$13,414,726	\$13,680,472	\$265,745	\$6,102	\$6,223	\$121
REAGAN COUNTY ISD	192901	1,381	\$10,623,546	\$10,790,745	\$167,200	\$7,694	\$7,815	\$121
MEYERSVILLE ISD	062906	202	\$1,252,372	\$1,276,931	\$24,559	\$6,187	\$6,308	\$121
GARY ISD	183904	631	\$4,216,250	\$4,292,912	\$76,663	\$6,681	\$6,802	\$121
BUENA VISTA ISD	186901	258	\$1,709,186	\$1,740,555	\$31,369	\$6,632	\$6,753	\$122
CANADIAN ISD	106901	1,370	\$9,291,274	\$9,458,168	\$166,893	\$6,783	\$6,905	\$122
TEXAS EMPOWERMENT ACADEMY	227805	373	\$2,017,761	\$2,063,302	\$45,542	\$5,402	\$5,524	\$122
FRISCO ISD	043905	49,748	\$304,571,303	\$310,638,329	\$6,067,026	\$6,122	\$6,244	\$122
ACADEMY OF ACCELERATED LEARNIN	101810	939	\$5,050,111	\$5,164,721	\$114,610	\$5,380	\$5,503	\$122
SNYDER ISD	208902	3,601	\$26,131,283	\$26,571,653	\$440,370	\$7,256	\$7,379	\$122
VYSEHRAD ISD	143904	148	\$917,036	\$935,167	\$18,132	\$6,194	\$6,316	\$122
PONDER ISD	061906	1,690	\$11,686,738	\$11,893,891	\$207,152	\$6,914	\$7,036	\$123
GRUVER ISD	098901	745	\$5,233,374	\$5,324,881	\$91,507	\$7,021	\$7,144	\$123
LEWISVILLE ISD	061902	61,428	\$348,614,966	\$356,178,509	\$7,563,544	\$5,675	\$5,798	\$123
LEON ISD	145911	1,224	\$8,998,285	\$9,149,933	\$151,649	\$7,351	\$7,475	\$124
KRUM ISD	061905	2,466	\$16,329,222	\$16,634,827	\$305,605	\$6,621	\$6,745	\$124
ALED0 ISD	184907	5,248	\$32,716,843	\$33,373,292	\$656,450	\$6,234	\$6,359	\$125
BLACKWELL CISD	177903	294	\$2,243,388	\$2,280,187	\$36,799	\$7,628	\$7,753	\$125
KLONDIKE ISD	058905	500	\$3,868,400	\$3,931,227	\$62,827	\$7,734	\$7,860	\$126
DAINGERFIELD-LONE STAR ISD	172902	1,609	\$8,705,208	\$8,907,844	\$202,636	\$5,410	\$5,536	\$126
COMSTOCK ISD	233903	367	\$2,288,600	\$2,334,924	\$46,324	\$6,228	\$6,354	\$126
NYOS CHARTER SCHOOL	227804	1,234	\$6,676,156	\$6,831,737	\$155,581	\$5,410	\$5,536	\$126
CARTHAGE ISD	183902	3,514	\$22,095,522	\$22,538,766	\$443,244	\$6,288	\$6,414	\$126

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SONORA ISD	218901	1,365	\$9,727,497	\$9,900,298	\$172,801	\$7,128	\$7,255	\$127
DEER PARK ISD	101908	15,645	\$98,269,326	\$100,250,487	\$1,981,161	\$6,281	\$6,408	\$127
BLUFF DALE ISD	072904	159	\$995,949	\$1,016,135	\$20,185	\$6,252	\$6,379	\$127
ARGYLE ISD	061910	2,183	\$13,923,125	\$14,200,079	\$276,954	\$6,378	\$6,504	\$127
PRINGLE-MORSE CISD	098903	236	\$1,759,292	\$1,789,254	\$29,961	\$7,452	\$7,579	\$127
GRADY ISD	156905	358	\$3,483,138	\$3,528,619	\$45,481	\$9,727	\$9,854	\$127
STAR CHARTER SCHOOL	227814	427	\$2,372,665	\$2,427,395	\$54,731	\$5,554	\$5,682	\$128
NORTHWEST ISD	061911	21,707	\$142,475,883	\$145,264,313	\$2,788,430	\$6,564	\$6,692	\$128
HIGGINS ISD	148903	246	\$1,944,904	\$1,976,871	\$31,968	\$7,904	\$8,034	\$130
EDUCATION CENTER	061802	772	\$4,251,621	\$4,352,012	\$100,391	\$5,508	\$5,638	\$130
OAKWOOD ISD	145907	341	\$1,938,867	\$1,983,180	\$44,313	\$5,692	\$5,822	\$130
PORT ARANSAS ISD	178908	789	\$6,254,389	\$6,357,232	\$102,844	\$7,923	\$8,053	\$130
LOOP ISD	083902	230	\$1,949,130	\$1,979,220	\$30,089	\$8,487	\$8,618	\$131
DAWSON ISD (Dawson)	058902	242	\$1,901,937	\$1,933,684	\$31,748	\$7,850	\$7,981	\$131
SOUTHWEST PREPARATORY SCHOOL	015807	890	\$4,899,900	\$5,016,958	\$117,059	\$5,504	\$5,636	\$131
GLEN ROSE ISD	213901	2,104	\$17,539,632	\$17,816,979	\$277,347	\$8,337	\$8,468	\$132
MART ISD	161908	873	\$4,662,699	\$4,777,949	\$115,251	\$5,342	\$5,474	\$132
LONDON ISD	178906	904	\$5,692,684	\$5,812,177	\$119,493	\$6,294	\$6,426	\$132
HUNT ISD	133902	255	\$1,841,940	\$1,875,880	\$33,940	\$7,210	\$7,343	\$133
SLOCUM ISD	001909	659	\$3,441,075	\$3,528,876	\$87,801	\$5,224	\$5,357	\$133
YES PREPARATORY PUBLIC SCHOOLS	101845	9,669	\$53,010,700	\$54,307,639	\$1,296,939	\$5,482	\$5,617	\$134
SANTA GERTRUDIS ISD	137904	752	\$5,360,887	\$5,461,888	\$101,000	\$7,126	\$7,260	\$134
FOLLETT ISD	148902	275	\$2,137,080	\$2,174,038	\$36,958	\$7,764	\$7,899	\$134
BARBERS HILL ISD	036902	5,295	\$37,921,005	\$38,632,860	\$711,855	\$7,162	\$7,296	\$134
AUSTIN DISCOVERY SCHOOL	227821	523	\$2,813,215	\$2,883,978	\$70,763	\$5,379	\$5,514	\$135
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	4,680	\$25,343,614	\$25,983,490	\$639,876	\$5,416	\$5,552	\$137
BREMOND ISD	198901	651	\$4,904,327	\$4,993,347	\$89,021	\$7,538	\$7,675	\$137
DENVER CITY ISD	251901	2,041	\$16,631,689	\$16,911,843	\$280,155	\$8,150	\$8,288	\$137
DALLAS CAN ACADEMY CHARTER	057804	3,021	\$17,119,346	\$17,535,862	\$416,516	\$5,667	\$5,805	\$138
EDNA ISD	120901	1,957	\$11,289,608	\$11,559,476	\$269,868	\$5,769	\$5,907	\$138
TERRELL COUNTY ISD	222901	269	\$2,284,702	\$2,322,095	\$37,393	\$8,495	\$8,634	\$139
DEW ISD	081906	229	\$1,756,814	\$1,788,671	\$31,857	\$7,669	\$7,808	\$139
DEVERS ISD	146903	250	\$1,912,920	\$1,947,664	\$34,744	\$7,665	\$7,804	\$139
PLANO ISD	043910	62,596	\$353,453,702	\$362,240,698	\$8,786,997	\$5,647	\$5,787	\$140
ALPHA CHARTER SCHOOL	057832	176	\$955,700	\$980,465	\$24,765	\$5,439	\$5,580	\$141
RANKIN ISD	231902	444	\$5,299,517	\$5,362,238	\$62,720	\$11,931	\$12,072	\$141

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
GROOM ISD	033901	217	\$1,316,092	\$1,346,745	\$30,653	\$6,071	\$6,213	\$141
LONGVIEW ISD	092903	10,467	\$58,126,442	\$59,617,742	\$1,491,300	\$5,553	\$5,696	\$142
WASKOM ISD	102903	1,258	\$6,668,524	\$6,848,350	\$179,826	\$5,300	\$5,443	\$143
WALNUT BEND ISD	049908	124	\$683,168	\$701,099	\$17,930	\$5,505	\$5,649	\$144
MELISSA ISD	043908	2,259	\$12,496,869	\$12,824,012	\$327,142	\$5,532	\$5,677	\$145
DUBLIN ISD	072902	1,667	\$8,795,985	\$9,037,406	\$241,421	\$5,278	\$5,423	\$145
BULLARD ISD	212902	2,816	\$16,477,263	\$16,887,517	\$410,255	\$5,852	\$5,998	\$146
THREE RIVERS ISD	149902	1,042	\$6,451,237	\$6,604,040	\$152,803	\$6,189	\$6,336	\$147
LEFORS ISD	090902	283	\$2,218,777	\$2,260,300	\$41,523	\$7,837	\$7,983	\$147
AUSTWELL-TIVOLI ISD	196901	236	\$2,176,184	\$2,210,858	\$34,674	\$9,228	\$9,375	\$147
SER-NINOS CHARTER SCHOOL	101802	1,435	\$7,680,912	\$7,893,233	\$212,320	\$5,354	\$5,502	\$148
PROSPER ISD	043912	6,314	\$49,119,702	\$50,066,099	\$946,397	\$7,780	\$7,930	\$150
FRANKLIN ISD	198903	1,533	\$14,020,754	\$14,250,719	\$229,966	\$9,145	\$9,295	\$150
WINFREE ACADEMY CHARTER SCHOOL	057828	2,011	\$10,986,627	\$11,289,769	\$303,142	\$5,462	\$5,613	\$151
LOVEJOY ISD	043919	4,535	\$33,417,839	\$34,101,803	\$683,964	\$7,369	\$7,520	\$151
FORT ELLIOTT CISD	242906	274	\$3,253,964	\$3,295,290	\$41,326	\$11,884	\$12,035	\$151
GEORGE GERVIN ACADEMY	015802	1,724	\$9,337,909	\$9,600,908	\$262,999	\$5,415	\$5,567	\$153
WHITEFACE CISD	040902	498	\$4,867,780	\$4,944,184	\$76,404	\$9,783	\$9,937	\$154
SAN ANTONIO TECHNOLOGY ACADEM	015823	133	\$738,285	\$758,773	\$20,488	\$5,537	\$5,690	\$154
SABINE PASS ISD	123913	642	\$4,443,832	\$4,542,713	\$98,881	\$6,917	\$7,070	\$154
AMIGOS POR VIDA-FRIENDS FOR LI	101819	714	\$3,816,641	\$3,927,868	\$111,227	\$5,343	\$5,498	\$156
AMERICAN YOUTHWORKS CHARTER SC	227801	196	\$1,057,410	\$1,087,969	\$30,559	\$5,393	\$5,549	\$156
MIAMI ISD	197902	376	\$3,257,076	\$3,316,373	\$59,298	\$8,669	\$8,826	\$158
TEXAS ELEMENTARY SCHOOL OF THE	220814	216	\$1,155,469	\$1,189,699	\$34,230	\$5,360	\$5,518	\$159
TRINITY CHARTER SCHOOL	046802	862	\$4,581,962	\$4,719,709	\$137,747	\$5,318	\$5,478	\$160
BRAZOS RIVER CHARTER SCHOOL	213801	349	\$1,904,555	\$1,960,804	\$56,249	\$5,458	\$5,619	\$161
CLEAR CREEK ISD	084910	46,557	\$258,712,887	\$266,233,150	\$7,520,263	\$5,557	\$5,718	\$162
ADVANTAGE ACADEMY	057806	2,900	\$15,538,448	\$16,010,197	\$471,749	\$5,358	\$5,521	\$163
BIG SPRINGS CHARTER SCHOOL	193801	604	\$3,211,761	\$3,310,469	\$98,708	\$5,320	\$5,483	\$163
RESPONSIVE EDUCATION SOLUTIONS	221801	17,358	\$93,286,897	\$96,162,150	\$2,875,253	\$5,374	\$5,540	\$166
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	992	\$5,343,407	\$5,508,101	\$164,694	\$5,384	\$5,550	\$166
FOCUS LEARNING ACADEMY	057817	1,745	\$9,350,136	\$9,639,844	\$289,709	\$5,358	\$5,524	\$166
JAYTON-GIRARD ISD	132902	284	\$3,210,930	\$3,258,654	\$47,725	\$11,296	\$11,464	\$168
DRISCOLL ISD	178905	390	\$3,601,648	\$3,667,291	\$65,644	\$9,236	\$9,405	\$168
CRANE ISD	052901	1,538	\$14,589,890	\$14,848,781	\$258,891	\$9,489	\$9,657	\$168
HARMONY SCIENCE ACAD (LUBBOCK)	152805	1,677	\$8,951,346	\$9,234,151	\$282,805	\$5,337	\$5,505	\$169

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ACADEMY OF CAREERS AND TECHNOL	015816	479	\$2,593,721	\$2,674,943	\$81,222	\$5,418	\$5,588	\$170
HOUSTON GATEWAY ACADEMY INC	101828	2,888	\$15,438,615	\$15,929,561	\$490,946	\$5,346	\$5,516	\$170
NIXON-SMILEY CONS ISD	089903	1,645	\$9,217,616	\$9,498,555	\$280,939	\$5,603	\$5,774	\$171
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,500	\$8,064,038	\$8,320,762	\$256,723	\$5,377	\$5,548	\$171
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,338	\$12,558,582	\$12,958,780	\$400,197	\$5,372	\$5,544	\$171
HARMONY SCIENCE ACADEMY	101846	6,223	\$33,316,865	\$34,395,390	\$1,078,525	\$5,354	\$5,528	\$173
SOUTHWEST SCHOOL	101838	2,441	\$13,116,091	\$13,540,516	\$424,425	\$5,372	\$5,546	\$174
MCMULLEN COUNTY ISD	162904	397	\$4,192,213	\$4,261,498	\$69,285	\$10,570	\$10,744	\$175
KELTON ISD	242905	221	\$2,517,171	\$2,555,867	\$38,696	\$11,389	\$11,564	\$175
AW BROWN-FELLOWSHIP CHARTER SC	057816	2,202	\$11,725,861	\$12,111,468	\$385,607	\$5,325	\$5,501	\$175
WAXAHACHIE FAITH FAMILY ACADEM	070801	699	\$3,752,786	\$3,876,096	\$123,310	\$5,366	\$5,542	\$176
PRIDDY ISD	167904	250	\$1,273,173	\$1,317,375	\$44,202	\$5,094	\$5,271	\$177
CROSTIMBERS ACADEMY	184801	182	\$997,618	\$1,029,814	\$32,196	\$5,482	\$5,659	\$177
EVOLUTION ACADEMY CHARTER SCHO	057834	636	\$3,583,318	\$3,696,024	\$112,706	\$5,630	\$5,807	\$177
SAN MARCOS CONS ISD	105902	9,054	\$51,066,053	\$52,672,885	\$1,606,832	\$5,640	\$5,818	\$177
HAMPTON PREPARATORY	057843	1,186	\$6,367,819	\$6,581,523	\$213,704	\$5,371	\$5,551	\$180
WALL ISD	226906	1,454	\$8,220,496	\$8,483,775	\$263,280	\$5,654	\$5,835	\$181
GEORGE I SANCHEZ CHARTER	101804	898	\$4,890,755	\$5,053,446	\$162,691	\$5,445	\$5,626	\$181
WILLIAMS PREPARATORY	057842	3,028	\$16,176,614	\$16,725,394	\$548,780	\$5,342	\$5,523	\$181
DALLAS ISD	057905	201,652	\$1,089,513,485	\$1,126,150,350	\$36,636,865	\$5,403	\$5,585	\$182
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,601	\$8,508,392	\$8,800,974	\$292,582	\$5,313	\$5,495	\$183
LIGHTHOUSE CHARTER SCHOOL	015825	414	\$2,201,221	\$2,277,390	\$76,169	\$5,320	\$5,505	\$184
RICE CONS ISD	045903	1,878	\$10,230,002	\$10,576,323	\$346,322	\$5,447	\$5,631	\$184
PEAK PREPARATORY SCHOOL	057838	3,220	\$17,220,854	\$17,816,392	\$595,538	\$5,348	\$5,533	\$185
WEBB CISD	240904	620	\$6,837,596	\$6,952,443	\$114,847	\$11,032	\$11,218	\$185
MIDLAND ACADEMY CHARTER SCHOOL	165802	673	\$3,595,356	\$3,720,326	\$124,970	\$5,339	\$5,524	\$186
EAST FORT WORTH MONTESSORI ACA	220811	795	\$4,230,489	\$4,378,037	\$147,547	\$5,323	\$5,508	\$186
ACCELERATED INTERMEDIATE ACADE	101849	373	\$1,978,961	\$2,048,204	\$69,243	\$5,312	\$5,498	\$186
HARMONY SCIENCE ACAD (SAN ANTO	015828	3,808	\$20,275,997	\$20,984,407	\$708,411	\$5,324	\$5,510	\$186
HOUSTON HEIGHTS HIGH SCHOOL	101821	351	\$1,901,473	\$1,967,451	\$65,978	\$5,417	\$5,605	\$188
HARMONY SCIENCE ACADEMY (AUSTI	227816	5,106	\$27,243,733	\$28,218,623	\$974,890	\$5,335	\$5,526	\$191
JOHN H WOOD JR PUBLIC CHARTER	015808	1,891	\$10,065,908	\$10,427,457	\$361,549	\$5,323	\$5,514	\$191
HULL-DAISETTA ISD	146905	796	\$4,810,788	\$4,964,572	\$153,784	\$6,042	\$6,235	\$193
COMQUEST ACADEMY	101842	124	\$663,505	\$687,375	\$23,870	\$5,369	\$5,563	\$193
RAVEN SCHOOL	236801	226	\$1,275,091	\$1,318,777	\$43,686	\$5,642	\$5,835	\$193
BANDERA ISD	010902	2,905	\$16,335,411	\$16,905,785	\$570,374	\$5,624	\$5,820	\$196

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ZOE LEARNING ACADEMY	101850	660	\$3,551,600	\$3,681,671	\$130,072	\$5,384	\$5,581	\$197
SUMMIT INTERNATIONAL PREPARATO	220816	3,042	\$16,198,782	\$16,799,332	\$600,550	\$5,325	\$5,522	\$197
LA AMISTAD LOVE & LEARNING ACA	101833	552	\$2,927,354	\$3,036,506	\$109,153	\$5,302	\$5,500	\$198
UNIVERSITY OF TEXAS UNIVERSITY	227806	2,009	\$10,637,155	\$11,037,106	\$399,951	\$5,295	\$5,494	\$199
COPPELL ISD	057922	11,751	\$72,399,992	\$74,742,610	\$2,342,618	\$6,161	\$6,360	\$199
HARPER ISD	086902	970	\$5,238,976	\$5,432,462	\$193,486	\$5,399	\$5,599	\$199
BOOKER ISD	148901	709	\$4,061,949	\$4,204,027	\$142,078	\$5,729	\$5,930	\$200
NORTH EAST ISD	015910	79,528	\$441,441,227	\$457,403,899	\$15,962,672	\$5,551	\$5,751	\$201
BRAZOS SCHOOL FOR INQUIRY & CR	021803	679	\$3,682,309	\$3,818,544	\$136,235	\$5,427	\$5,627	\$201
EXCEL ACADEMY	101811	793	\$4,241,763	\$4,401,027	\$159,264	\$5,349	\$5,550	\$201
GAUSE ISD	166902	302	\$1,641,541	\$1,702,361	\$60,820	\$5,434	\$5,636	\$201
ST ANTHONY SCHOOL	057836	512	\$2,715,414	\$2,818,516	\$103,102	\$5,304	\$5,506	\$201
ORENDA CHARTER SCHOOL	014804	2,059	\$11,004,171	\$11,420,855	\$416,685	\$5,343	\$5,546	\$202
AZLEWAY CHARTER SCHOOL	212803	421	\$2,224,365	\$2,310,024	\$85,659	\$5,285	\$5,489	\$204
ST MARY'S ACADEMY CHARTER SCHO	013801	671	\$3,571,772	\$3,708,288	\$136,516	\$5,325	\$5,529	\$204
INDUSTRIAL ISD	120905	1,627	\$8,764,009	\$9,095,385	\$331,376	\$5,387	\$5,591	\$204
MORAN ISD	209902	270	\$1,431,774	\$1,487,047	\$55,273	\$5,297	\$5,501	\$204
KIPP INC CHARTER	101813	10,306	\$55,189,671	\$57,304,093	\$2,114,421	\$5,355	\$5,560	\$205
GRANDVIEW-HOPKINS ISD	090905	87	\$871,420	\$889,255	\$17,835	\$10,029	\$10,234	\$205
HARDIN ISD	146904	1,601	\$8,844,195	\$9,174,362	\$330,168	\$5,524	\$5,730	\$206
HARMONY SCIENCE ACAD (WACO)	161807	6,641	\$35,284,814	\$36,656,569	\$1,371,755	\$5,313	\$5,520	\$207
DAMON ISD	020910	272	\$1,569,522	\$1,625,634	\$56,112	\$5,779	\$5,985	\$207
HARMONY SCIENCE ACAD (FORT WOR	220813	5,813	\$30,898,606	\$32,101,975	\$1,203,369	\$5,315	\$5,522	\$207
WINTERS ISD	200904	1,029	\$5,513,416	\$5,727,611	\$214,195	\$5,361	\$5,569	\$208
HARMONY SCHOOL OF EXCELLENCE	101858	6,524	\$34,711,143	\$36,073,884	\$1,362,741	\$5,320	\$5,529	\$209
CLARENDON ISD	065901	785	\$4,152,021	\$4,316,211	\$164,190	\$5,287	\$5,497	\$209
SAN ANTONIO SCHOOL FOR INQUIRY	015820	797	\$4,235,029	\$4,402,957	\$167,927	\$5,313	\$5,524	\$211
LIFE SCHOOL	057807	6,521	\$34,705,006	\$36,081,640	\$1,376,634	\$5,322	\$5,533	\$211
ELECTRA ISD	243902	693	\$3,762,056	\$3,908,449	\$146,393	\$5,428	\$5,639	\$211
WEST HOUSTON CHARTER SCHOOL	101803	445	\$2,361,591	\$2,455,706	\$94,116	\$5,310	\$5,522	\$212
RIPLEY HOUSE CHARTER SCHOOL	101853	2,182	\$11,525,537	\$11,988,393	\$462,855	\$5,283	\$5,495	\$212
HARMONY SCHOOL OF SCIENCE - HO	101862	2,458	\$13,038,043	\$13,560,433	\$522,390	\$5,305	\$5,517	\$213
TEXAS PREPARATORY SCHOOL	105802	301	\$1,631,320	\$1,695,249	\$63,930	\$5,426	\$5,639	\$213
UNIVERSITY OF TEXAS ELEMENTARY	227819	416	\$2,204,100	\$2,292,880	\$88,780	\$5,300	\$5,514	\$213
STAR ISD	167903	151	\$755,394	\$787,797	\$32,402	\$4,993	\$5,207	\$214
DEWEYVILLE ISD	176903	975	\$5,231,824	\$5,440,957	\$209,133	\$5,365	\$5,579	\$214

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HARMONY SCIENCE ACAD (EL PASO)	071806	3,958	\$20,998,284	\$21,849,323	\$851,039	\$5,305	\$5,520	\$215
HOUSTON CAN ACADEMY CHARTER SC	101812	970	\$5,354,373	\$5,563,261	\$208,888	\$5,519	\$5,735	\$215
MEYERPARK ELEMENTARY	101855	339	\$1,790,689	\$1,864,041	\$73,352	\$5,288	\$5,505	\$217
GRANDVIEW ISD	126904	1,535	\$8,337,169	\$8,670,582	\$333,413	\$5,433	\$5,650	\$217
RANCH ACADEMY	234801	298	\$1,588,998	\$1,653,814	\$64,816	\$5,330	\$5,548	\$217
HONORS ACADEMY	057825	1,151	\$6,681,911	\$6,933,302	\$251,391	\$5,807	\$6,026	\$218
MEADOWLAND CHARTER SCHOOL	130801	176	\$927,944	\$966,483	\$38,539	\$5,283	\$5,503	\$219
RICHARD MILBURN ACADEMY (FORT	220812	223	\$1,214,687	\$1,263,670	\$48,984	\$5,445	\$5,665	\$220
SEASHORE MIDDLE ACAD	178808	609	\$3,226,193	\$3,360,024	\$133,831	\$5,297	\$5,516	\$220
KENEDY COUNTYWIDE CSD	131001	149	\$1,565,317	\$1,598,167	\$32,850	\$10,521	\$10,742	\$221
MCGREGOR ISD	161909	1,839	\$9,825,658	\$10,232,339	\$406,681	\$5,343	\$5,564	\$221
THE VARNETT PUBLIC SCHOOL	101814	2,125	\$11,352,576	\$11,823,970	\$471,394	\$5,341	\$5,563	\$222
ERATH EXCELS ACADEMY INC	072802	365	\$1,965,362	\$2,046,412	\$81,050	\$5,387	\$5,610	\$222
GREENWOOD ISD	165902	2,236	\$12,033,481	\$12,531,462	\$497,981	\$5,383	\$5,605	\$223
HARMONY SCIENCE ACADEMY - BROW	031803	739	\$3,919,062	\$4,083,993	\$164,931	\$5,304	\$5,527	\$223
EDUCATION CENTER INTERNATIONAL	057833	361	\$1,911,050	\$1,991,843	\$80,793	\$5,291	\$5,514	\$224
SUNDOWN ISD	110907	906	\$11,274,542	\$11,477,658	\$203,116	\$12,438	\$12,662	\$224
GLASSCOCK COUNTY ISD	087901	514	\$4,648,768	\$4,764,272	\$115,504	\$9,039	\$9,264	\$225
GUTHRIE CSD	135001	258	\$2,994,614	\$3,052,615	\$58,001	\$11,619	\$11,844	\$225
HUTTO ISD	246906	7,262	\$42,581,158	\$44,218,849	\$1,637,691	\$5,863	\$6,089	\$226
WESTLAKE ACADEMY CHARTER SCHOO	220810	862	\$4,629,483	\$4,824,000	\$194,516	\$5,369	\$5,595	\$226
BEATRICE MAYES INSTITUTE CHART	101847	695	\$3,668,715	\$3,825,862	\$157,147	\$5,278	\$5,504	\$226
GILMER ISD	230902	3,033	\$16,462,566	\$17,148,907	\$686,341	\$5,427	\$5,654	\$226
TREETOPS SCHOOL INTERNATIONAL	220801	456	\$2,433,949	\$2,537,687	\$103,738	\$5,334	\$5,561	\$227
WESTBROOK ISD	168903	333	\$4,544,636	\$4,620,583	\$75,946	\$13,635	\$13,863	\$228
GOLDEN RULE CHARTER SCHOOL	057835	1,879	\$9,909,042	\$10,337,718	\$428,677	\$5,275	\$5,503	\$228
SCHOOL OF SCIENCE AND TECHNOLO	178809	563	\$2,984,085	\$3,112,802	\$128,718	\$5,302	\$5,531	\$229
UNITED ISD	240903	54,927	\$291,464,463	\$304,033,619	\$12,569,156	\$5,306	\$5,535	\$229
RICHARD MILBURN ACADEMY (SUBUR	101854	188	\$1,022,763	\$1,065,836	\$43,073	\$5,444	\$5,673	\$229
HARMONY SCIENCE ACADEMY - LARE	240804	908	\$4,823,667	\$5,032,367	\$208,701	\$5,313	\$5,543	\$230
GHOLSON ISD	161925	301	\$1,568,728	\$1,638,060	\$69,332	\$5,209	\$5,439	\$230
BORDEN COUNTY ISD	017901	421	\$5,527,958	\$5,625,239	\$97,282	\$13,128	\$13,359	\$231
KIPP SOUTHEAST HOUSTON	101860	3,617	\$19,275,800	\$20,111,662	\$835,862	\$5,330	\$5,561	\$231
JAMIE'S HOUSE CHARTER SCHOOL	101822	295	\$1,620,248	\$1,688,523	\$68,275	\$5,489	\$5,721	\$231
KIPP ASPIRE ACADEMY	015826	1,856	\$9,969,419	\$10,399,375	\$429,956	\$5,373	\$5,604	\$232
HUCKABAY ISD	072908	312	\$1,699,374	\$1,771,974	\$72,600	\$5,441	\$5,673	\$232

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
GABRIEL TAFOLLA ACADEMY	232801	150	\$809,372	\$844,207	\$34,835	\$5,403	\$5,636	\$233
DR M L GARZA-GONZALEZ CHARTER	178801	283	\$1,498,521	\$1,564,571	\$66,050	\$5,288	\$5,521	\$233
WINK-LOVING ISD	248902	644	\$8,008,189	\$8,158,456	\$150,267	\$12,427	\$12,660	\$233
WESTPHALIA ISD	073904	216	\$977,803	\$1,028,397	\$50,594	\$4,522	\$4,756	\$234
COMPASS ACADEMY	068802	1,283	\$6,710,194	\$7,010,783	\$300,590	\$5,231	\$5,465	\$234
RIVIERA ISD	137903	833	\$4,481,177	\$4,677,711	\$196,535	\$5,379	\$5,615	\$236
YORKTOWN ISD	062904	782	\$4,049,015	\$4,233,664	\$184,650	\$5,176	\$5,412	\$236
FREER ISD	066903	1,391	\$7,425,951	\$7,754,270	\$328,319	\$5,340	\$5,576	\$236
LAZBUDDIE ISD	185904	275	\$1,617,416	\$1,683,071	\$65,655	\$5,872	\$6,111	\$238
GOLDTHWAITE ISD	167901	850	\$4,375,800	\$4,578,669	\$202,869	\$5,146	\$5,385	\$239
BOVINA ISD	185901	723	\$3,676,843	\$3,849,626	\$172,783	\$5,088	\$5,327	\$239
WESTHOFF ISD	062905	118	\$713,701	\$742,028	\$28,327	\$6,030	\$6,269	\$239
EAST TEXAS CHARTER SCHOOLS	092801	229	\$1,243,424	\$1,298,179	\$54,755	\$5,437	\$5,676	\$239
TEXAS SERENITY ACADEMY	170801	618	\$3,403,495	\$3,551,487	\$147,992	\$5,507	\$5,746	\$239
DRAW ACADEMY	101856	606	\$3,187,259	\$3,332,356	\$145,097	\$5,260	\$5,499	\$239
CROWELL ISD	078901	397	\$2,243,921	\$2,339,383	\$95,463	\$5,651	\$5,891	\$240
CORPUS CHRISTI MONTESSORI SCHO	178807	229	\$1,207,470	\$1,262,678	\$55,208	\$5,273	\$5,514	\$241
GRAPEVINE-COLLEYVILLE ISD	220906	14,847	\$84,147,483	\$87,727,323	\$3,579,840	\$5,668	\$5,909	\$241
KIPP TRUTH ACADEMY	057837	732	\$3,896,747	\$4,073,275	\$176,529	\$5,323	\$5,564	\$241
HIGGS CARTER KING GIFTED & TAL	015803	967	\$5,193,000	\$5,426,698	\$233,698	\$5,368	\$5,610	\$242
REDWATER ISD	019906	1,531	\$8,525,063	\$8,895,060	\$369,997	\$5,568	\$5,809	\$242
LORENZO ISD	054902	515	\$2,809,495	\$2,934,493	\$124,998	\$5,456	\$5,699	\$243
BEAUMONT ISD	123910	24,025	\$134,658,410	\$140,498,915	\$5,840,505	\$5,605	\$5,848	\$243
MEDINA ISD	010901	511	\$2,813,535	\$2,938,032	\$124,496	\$5,504	\$5,747	\$244
WEST SABINE ISD	202905	979	\$4,950,774	\$5,189,438	\$238,665	\$5,059	\$5,302	\$244
ZEPHYR ISD	025906	354	\$1,830,534	\$1,916,815	\$86,281	\$5,177	\$5,421	\$244
BRACKETT ISD	136901	1,049	\$5,442,409	\$5,698,560	\$256,151	\$5,187	\$5,431	\$244
MULLIN ISD	167902	271	\$1,419,802	\$1,486,032	\$66,230	\$5,234	\$5,478	\$244
KERENS ISD	175907	925	\$4,866,475	\$5,092,323	\$225,848	\$5,263	\$5,507	\$244
EDGEWOOD ISD (Van Zandt)	234903	1,320	\$7,371,381	\$7,694,064	\$322,682	\$5,583	\$5,827	\$244
FORT WORTH ACADEMY OF FINE ART	220809	668	\$3,590,293	\$3,753,517	\$163,224	\$5,377	\$5,622	\$244
SPLENDORA ISD	170907	5,968	\$31,917,321	\$33,377,877	\$1,460,556	\$5,348	\$5,593	\$245
SWEET HOME ISD	143905	210	\$1,123,541	\$1,174,871	\$51,330	\$5,359	\$5,604	\$245
MARLIN ISD	073903	1,701	\$8,743,558	\$9,160,216	\$416,658	\$5,139	\$5,384	\$245
MAUD ISD	019903	803	\$4,423,744	\$4,620,330	\$196,586	\$5,512	\$5,757	\$245
WELLINGTON ISD	044902	1,047	\$5,339,344	\$5,596,240	\$256,895	\$5,099	\$5,345	\$245

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
POR VIDA ACADEMY	015801	396	\$2,165,037	\$2,262,201	\$97,164	\$5,468	\$5,713	\$245
KARNES CITY ISD	128901	1,608	\$9,112,535	\$9,507,334	\$394,800	\$5,666	\$5,911	\$245
SIDNEY ISD	047905	218	\$1,100,260	\$1,153,851	\$53,591	\$5,046	\$5,292	\$246
BAIRD ISD	030903	525	\$2,951,612	\$3,080,633	\$129,021	\$5,624	\$5,870	\$246
CARROLLTON-FARMERS BRANCH ISD	057903	32,373	\$178,129,908	\$186,097,122	\$7,967,215	\$5,502	\$5,749	\$246
SULPHUR BLUFF ISD	112910	356	\$2,013,275	\$2,100,985	\$87,710	\$5,657	\$5,903	\$246
AUSTIN CAN ACADEMY CHARTER SCH	227818	486	\$2,637,824	\$2,757,568	\$119,744	\$5,430	\$5,676	\$246
COLUMBUS ISD	045902	2,233	\$11,844,855	\$12,396,107	\$551,252	\$5,303	\$5,550	\$247
RALLS ISD	054903	974	\$5,062,500	\$5,303,092	\$240,592	\$5,199	\$5,446	\$247
PITTSBURG ISD	032902	3,346	\$17,660,160	\$18,487,264	\$827,104	\$5,277	\$5,524	\$247
TURKEY-QUITAQUE ISD	096905	396	\$2,072,400	\$2,170,335	\$97,935	\$5,234	\$5,481	\$247
NORTH HOPKINS ISD	112906	693	\$3,583,443	\$3,754,849	\$171,406	\$5,172	\$5,420	\$247
RAINS ISD	190903	2,120	\$11,376,850	\$11,901,883	\$525,033	\$5,366	\$5,614	\$248
BOYS RANCH ISD	180901	696	\$3,487,338	\$3,659,998	\$172,660	\$5,007	\$5,255	\$248
SAN ANTONIO CAN HIGH SCHOOL	015817	559	\$3,060,339	\$3,199,013	\$138,674	\$5,479	\$5,728	\$248
QUANAH ISD	099903	964	\$5,067,826	\$5,307,511	\$239,685	\$5,256	\$5,505	\$249
FARWELL ISD	185902	838	\$4,335,390	\$4,544,053	\$208,663	\$5,174	\$5,424	\$249
RICHARD MILBURN ACADEMY (ECTOR	068801	1,318	\$7,145,511	\$7,473,934	\$328,423	\$5,420	\$5,670	\$249
EAGLE PASS ISD	159901	20,073	\$106,321,804	\$111,324,666	\$5,002,862	\$5,297	\$5,546	\$249
ANTON ISD	110901	460	\$2,620,752	\$2,735,422	\$114,671	\$5,700	\$5,950	\$249
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,743	\$9,493,123	\$9,928,080	\$434,957	\$5,445	\$5,695	\$249
SOCORRO ISD	071909	56,096	\$286,891,324	\$300,904,864	\$14,013,540	\$5,114	\$5,364	\$250
LITTLEFIELD ISD	140904	1,841	\$9,565,685	\$10,025,614	\$459,928	\$5,196	\$5,446	\$250
RICHARD MILBURN ACADEMY (AMARI	188801	312	\$1,681,245	\$1,759,216	\$77,971	\$5,392	\$5,642	\$250
CUMBY ISD	112905	602	\$3,391,184	\$3,541,881	\$150,697	\$5,629	\$5,879	\$250
LONE OAK ISD	116906	1,357	\$7,148,748	\$7,489,084	\$340,336	\$5,267	\$5,518	\$251
WESTWOOD ISD	001908	2,146	\$12,156,695	\$12,695,847	\$539,152	\$5,664	\$5,915	\$251
JUNCTION ISD	134901	1,088	\$5,282,799	\$5,556,076	\$273,277	\$4,857	\$5,108	\$251
LOVELADY ISD	113903	782	\$4,199,220	\$4,395,777	\$196,557	\$5,370	\$5,621	\$251
QUINLAN ISD	116908	3,196	\$17,121,379	\$17,925,775	\$804,396	\$5,356	\$5,608	\$252
VEGA ISD	180902	608	\$3,182,301	\$3,335,381	\$153,080	\$5,233	\$5,485	\$252
CHARLOTTE ISD	007901	806	\$4,199,870	\$4,402,853	\$202,983	\$5,209	\$5,460	\$252
HAPPY ISD	219901	434	\$2,281,554	\$2,390,712	\$109,158	\$5,262	\$5,514	\$252
LOMETA ISD	141902	500	\$2,649,206	\$2,775,179	\$125,972	\$5,295	\$5,547	\$252
RADIANCE ACADEMY OF LEARNING	015815	1,120	\$5,937,481	\$6,219,533	\$282,052	\$5,303	\$5,555	\$252
HEMPHILL ISD	202903	1,408	\$7,457,505	\$7,812,309	\$354,805	\$5,296	\$5,548	\$252

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POSITIVE SOLUTIONS CHARTER SCH	015814	244	\$1,323,032	\$1,384,477	\$61,445	\$5,426	\$5,678	\$252
MUENSTER ISD	049902	654	\$3,545,942	\$3,710,768	\$164,826	\$5,422	\$5,674	\$252
APPLE SPRINGS ISD	228905	325	\$1,732,862	\$1,814,888	\$82,026	\$5,328	\$5,580	\$252
HEDLEY ISD	065902	267	\$1,355,692	\$1,423,113	\$67,421	\$5,073	\$5,325	\$252
RICHARD MILBURN ALTER HIGH SCH	014801	301	\$1,621,190	\$1,697,179	\$75,989	\$5,387	\$5,639	\$252
DETROIT ISD	194905	759	\$4,318,779	\$4,510,656	\$191,878	\$5,687	\$5,940	\$253
HONEY GROVE ISD	074907	862	\$4,601,401	\$4,819,145	\$217,744	\$5,340	\$5,593	\$253
BANGS ISD	025901	1,418	\$7,502,207	\$7,860,968	\$358,761	\$5,290	\$5,543	\$253
BEN BOLT-PALITO BLANCO CISD	125902	962	\$5,113,274	\$5,356,734	\$243,460	\$5,314	\$5,567	\$253
TERLINGUA CSD	022004	255	\$1,397,101	\$1,461,553	\$64,452	\$5,485	\$5,738	\$253
LA FERIA ISD	031905	4,841	\$25,399,230	\$26,624,367	\$1,225,137	\$5,246	\$5,499	\$253
HAMILTON ISD	097902	1,231	\$6,482,123	\$6,793,700	\$311,577	\$5,265	\$5,519	\$253
FRANKSTON ISD	001904	1,119	\$5,616,512	\$5,899,808	\$283,296	\$5,019	\$5,273	\$253
PEWITT ISD	172905	1,428	\$7,541,902	\$7,903,440	\$361,538	\$5,282	\$5,535	\$253
MOULTON ISD	143902	476	\$2,321,184	\$2,441,602	\$120,417	\$4,881	\$5,134	\$253
SOUTH TEXAS ISD	031916	4,698	\$25,398,285	\$26,589,191	\$1,190,906	\$5,406	\$5,660	\$253
FORESTBURG ISD	169910	316	\$1,805,401	\$1,885,610	\$80,208	\$5,710	\$5,963	\$254
UVALDE CONS ISD	232903	5,935	\$31,652,265	\$33,158,417	\$1,506,153	\$5,333	\$5,587	\$254
CHAPEL HILL ISD (Titus)	225906	1,372	\$7,157,889	\$7,506,276	\$348,386	\$5,218	\$5,472	\$254
CROSS ROADS ISD	107904	922	\$4,907,725	\$5,141,883	\$234,157	\$5,323	\$5,577	\$254
SCHULENBURG ISD	075903	1,004	\$5,420,814	\$5,675,761	\$254,947	\$5,401	\$5,655	\$254
MARTINS MILL ISD	234905	770	\$4,018,390	\$4,214,151	\$195,760	\$5,217	\$5,471	\$254
TRANSFORMATIVE CHARTER ACADEMY	014802	93	\$505,942	\$529,573	\$23,631	\$5,442	\$5,697	\$254
EVANT ISD	050901	292	\$1,571,117	\$1,645,472	\$74,356	\$5,372	\$5,626	\$254
SANFORD ISD	117903	1,106	\$5,654,094	\$5,935,190	\$281,096	\$5,114	\$5,368	\$254
CORSICANA ISD	175903	7,076	\$37,453,304	\$39,252,749	\$1,799,445	\$5,293	\$5,548	\$254
LAREDO ISD	240901	31,428	\$163,520,426	\$171,525,812	\$8,005,387	\$5,203	\$5,458	\$255
GORMAN ISD	067904	518	\$2,717,578	\$2,849,526	\$131,948	\$5,249	\$5,504	\$255
NEW WAVERLY ISD	236901	1,261	\$6,726,850	\$7,048,273	\$321,424	\$5,335	\$5,590	\$255
CAMERON ISD	166901	2,108	\$11,143,635	\$11,681,191	\$537,555	\$5,288	\$5,543	\$255
NORTH ZULCH ISD	154903	544	\$2,976,056	\$3,115,031	\$138,976	\$5,468	\$5,724	\$255
CAMPBELL ISD	116910	593	\$3,118,871	\$3,270,455	\$151,584	\$5,256	\$5,512	\$255
GATEWAY (STUDENT ALTERNATIVE P	240801	855	\$4,606,182	\$4,824,834	\$218,652	\$5,387	\$5,642	\$256
COTULLA ISD	142901	1,777	\$10,550,529	\$11,005,054	\$454,525	\$5,937	\$6,193	\$256
CLIFTON ISD	018901	1,423	\$7,581,095	\$7,945,268	\$364,173	\$5,326	\$5,582	\$256
ROCHELLE ISD	160904	348	\$1,857,904	\$1,946,900	\$88,996	\$5,344	\$5,600	\$256

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AVERY ISD	194902	614	\$3,244,465	\$3,401,631	\$157,166	\$5,285	\$5,541	\$256
SOUTH PLAINS	152803	341	\$1,839,031	\$1,926,444	\$87,413	\$5,388	\$5,644	\$256
WEST ORANGE-COVE CISD	181906	3,089	\$17,808,499	\$18,600,504	\$792,005	\$5,764	\$6,021	\$256
D'HANIS ISD	163902	576	\$3,027,139	\$3,174,784	\$147,645	\$5,258	\$5,515	\$256
CHILTON ISD	073901	892	\$4,679,310	\$4,908,039	\$228,729	\$5,248	\$5,505	\$257
GATESVILLE ISD	050902	3,722	\$19,671,749	\$20,626,911	\$955,163	\$5,285	\$5,542	\$257
CARRIZO SPRINGS CONS ISD	064903	3,123	\$17,569,508	\$18,371,457	\$801,950	\$5,626	\$5,882	\$257
TOM BEAN ISD	091918	1,119	\$5,912,220	\$6,199,711	\$287,491	\$5,282	\$5,539	\$257
GROVETON ISD	228901	1,195	\$6,394,709	\$6,701,814	\$307,105	\$5,351	\$5,608	\$257
EUSTACE ISD	107905	1,890	\$9,544,127	\$10,029,863	\$485,736	\$5,050	\$5,307	\$257
MUMFORD ISD	198906	863	\$4,547,683	\$4,769,450	\$221,766	\$5,270	\$5,527	\$257
AXTELL ISD	161918	1,304	\$7,509,064	\$7,844,385	\$335,321	\$5,760	\$6,017	\$257
BOB HOPE SCHOOL	123807	539	\$2,843,363	\$2,982,177	\$138,814	\$5,276	\$5,534	\$258
RISING STAR ISD	067908	312	\$1,783,875	\$1,864,254	\$80,379	\$5,721	\$5,979	\$258
MAYPEARL ISD	070915	1,527	\$8,186,399	\$8,580,130	\$393,730	\$5,361	\$5,619	\$258
PEARSALL ISD	082903	2,949	\$15,746,991	\$16,507,679	\$760,688	\$5,339	\$5,597	\$258
MEMPHIS ISD	096904	971	\$5,051,757	\$5,302,206	\$250,449	\$5,204	\$5,462	\$258
KOPPERL ISD	018907	381	\$2,061,267	\$2,159,536	\$98,269	\$5,412	\$5,670	\$258
SULPHUR SPRINGS ISD	112901	5,146	\$27,383,665	\$28,711,527	\$1,327,862	\$5,321	\$5,580	\$258
PRAIRILAND ISD	139912	1,573	\$8,419,382	\$8,825,431	\$406,049	\$5,351	\$5,609	\$258
RICE ISD	175911	1,251	\$6,547,800	\$6,870,796	\$322,996	\$5,233	\$5,491	\$258
JACKSONVILLE ISD	037904	6,214	\$33,146,829	\$34,751,062	\$1,604,232	\$5,334	\$5,592	\$258
RUNGE ISD	128903	501	\$2,800,893	\$2,930,124	\$129,231	\$5,595	\$5,853	\$258
NEWTON ISD	176902	1,687	\$9,486,745	\$9,922,329	\$435,583	\$5,624	\$5,882	\$258
GLADEWATER ISD	092901	2,666	\$14,774,848	\$15,463,365	\$688,517	\$5,541	\$5,799	\$258
ZAVALLA ISD	003906	685	\$3,758,763	\$3,935,774	\$177,012	\$5,484	\$5,742	\$258
SHEPHERD ISD	204904	2,563	\$13,468,539	\$14,130,672	\$662,133	\$5,255	\$5,514	\$258
LEGGETT ISD	187906	332	\$1,799,058	\$1,884,961	\$85,903	\$5,411	\$5,669	\$258
EAST CHAMBERS ISD	036903	1,822	\$9,413,244	\$9,884,115	\$470,871	\$5,165	\$5,424	\$258
BRIGHT IDEAS CHARTER	243801	272	\$1,441,021	\$1,511,237	\$70,216	\$5,304	\$5,562	\$258
EARLY ISD	025909	1,627	\$8,556,467	\$8,977,032	\$420,565	\$5,259	\$5,517	\$258
WACO ISD	161914	18,954	\$101,990,557	\$106,890,785	\$4,900,228	\$5,381	\$5,640	\$259
BRADY ISD	160901	1,810	\$9,556,355	\$10,024,713	\$468,359	\$5,278	\$5,537	\$259
IOLA ISD	093903	689	\$3,557,459	\$3,735,716	\$178,256	\$5,163	\$5,422	\$259
CROCKETT ISD	113901	1,781	\$9,615,589	\$10,076,415	\$460,826	\$5,399	\$5,658	\$259
WINONA ISD	212910	1,689	\$8,957,244	\$9,394,157	\$436,913	\$5,305	\$5,563	\$259

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SAM RAYBURN ISD	074917	731	\$4,188,276	\$4,377,556	\$189,281	\$5,729	\$5,987	\$259
CHINA SPRING ISD	161920	2,969	\$15,525,094	\$16,293,812	\$768,719	\$5,229	\$5,488	\$259
SPRINGLAKE-EARTH ISD	140907	661	\$3,549,333	\$3,720,683	\$171,350	\$5,366	\$5,625	\$259
HOLLAND ISD	014905	887	\$4,640,081	\$4,869,849	\$229,768	\$5,232	\$5,491	\$259
JONESBORO ISD	050909	238	\$1,385,374	\$1,447,093	\$61,719	\$5,821	\$6,080	\$259
PRINCETON ISD	043911	4,566	\$24,200,124	\$25,384,254	\$1,184,130	\$5,300	\$5,559	\$259
WILLS POINT ISD	234907	3,261	\$17,348,201	\$18,193,974	\$845,773	\$5,320	\$5,579	\$259
ONALASKA ISD	187910	1,401	\$7,519,732	\$7,883,205	\$363,474	\$5,366	\$5,625	\$259
ATHENS ISD	107901	4,255	\$22,892,961	\$23,996,489	\$1,103,528	\$5,381	\$5,640	\$259
LIVINGSTON ISD	187907	5,369	\$29,217,016	\$30,609,886	\$1,392,870	\$5,441	\$5,701	\$259
GRANGER ISD	246905	657	\$3,559,249	\$3,729,612	\$170,362	\$5,420	\$5,680	\$259
GUSTINE ISD	047903	391	\$2,071,717	\$2,173,226	\$101,509	\$5,295	\$5,555	\$259
DALHART ISD	056901	2,246	\$11,632,364	\$12,215,116	\$582,753	\$5,180	\$5,440	\$260
CORRIGAN-CAMDEN ISD	187904	1,486	\$7,879,385	\$8,265,048	\$385,662	\$5,302	\$5,562	\$260
MONTE ALTO ISD	108915	1,626	\$8,531,247	\$8,953,119	\$421,873	\$5,248	\$5,508	\$260
BLANKET ISD	025904	396	\$2,078,597	\$2,181,460	\$102,864	\$5,245	\$5,504	\$260
ROOSEVELT ISD	152908	1,616	\$8,824,083	\$9,243,625	\$419,542	\$5,459	\$5,719	\$260
THE EAST AUSTIN COLLEGE PREP A	227824	478	\$2,514,939	\$2,639,027	\$124,088	\$5,262	\$5,521	\$260
MALONE ISD	109908	165	\$850,631	\$893,508	\$42,876	\$5,151	\$5,410	\$260
ALVORD ISD	249901	1,146	\$6,676,284	\$6,973,708	\$297,425	\$5,828	\$6,088	\$260
SAN SABA ISD	206901	1,118	\$5,844,374	\$6,134,698	\$290,323	\$5,228	\$5,487	\$260
EASTLAND ISD	067903	1,581	\$8,427,128	\$8,837,815	\$410,687	\$5,331	\$5,591	\$260
FORT WORTH CAN ACADEMY	220804	796	\$4,328,494	\$4,535,315	\$206,821	\$5,438	\$5,698	\$260
CENTER POINT ISD	133901	979	\$5,203,999	\$5,458,423	\$254,423	\$5,315	\$5,574	\$260
BRENHAM ISD	239901	6,252	\$33,786,481	\$35,411,771	\$1,625,290	\$5,404	\$5,664	\$260
COOLIDGE ISD	147901	559	\$2,906,119	\$3,051,432	\$145,314	\$5,199	\$5,459	\$260
RAYMONDVILLE ISD	245903	2,887	\$16,455,270	\$17,205,861	\$750,591	\$5,700	\$5,960	\$260
AMHERST ISD	140901	271	\$1,431,975	\$1,502,388	\$70,413	\$5,288	\$5,548	\$260
TYLER ISD	212905	22,435	\$121,129,123	\$126,963,721	\$5,834,598	\$5,399	\$5,659	\$260
BROWNWOOD ISD	025902	4,462	\$23,802,730	\$24,963,497	\$1,160,768	\$5,335	\$5,595	\$260
COLDSPRING-OAKHURST CONS ISD	204901	2,263	\$12,761,343	\$13,350,110	\$588,767	\$5,639	\$5,899	\$260
WINFIELD ISD	225905	272	\$1,398,103	\$1,468,785	\$70,681	\$5,146	\$5,407	\$260
SAN AUGUSTINE ISD	203901	1,261	\$6,996,614	\$7,324,636	\$328,022	\$5,550	\$5,811	\$260
BRUCEVILLE-EDDY ISD	161919	1,207	\$6,929,600	\$7,243,789	\$314,189	\$5,739	\$6,000	\$260
HARMONY ISD	230905	1,538	\$8,303,862	\$8,704,072	\$400,210	\$5,400	\$5,660	\$260
ADRIAN ISD	180903	288	\$1,562,056	\$1,637,010	\$74,955	\$5,425	\$5,685	\$260

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BRAZOSPORT ISD	020905	14,898	\$80,530,682	\$84,408,756	\$3,878,075	\$5,406	\$5,666	\$260
CALVIN NELMS CHARTER SCHOOLS	101837	310	\$1,691,239	\$1,771,870	\$80,631	\$5,463	\$5,723	\$260
GRAHAM ISD	252901	3,213	\$17,325,332	\$18,162,303	\$836,970	\$5,393	\$5,653	\$261
LEONARD ISD	074909	1,273	\$7,236,037	\$7,567,734	\$331,696	\$5,683	\$5,944	\$261
BURKEVILLE ISD	176901	553	\$3,111,751	\$3,255,740	\$143,989	\$5,631	\$5,892	\$261
GOODRICH ISD	187903	381	\$2,041,867	\$2,141,029	\$99,163	\$5,366	\$5,627	\$261
LINGLEVILLE ISD	072909	362	\$1,938,362	\$2,032,823	\$94,462	\$5,348	\$5,609	\$261
RICHARD MILBURN ALTER HIGH SCH	178804	372	\$2,007,516	\$2,104,446	\$96,929	\$5,402	\$5,663	\$261
LATEXO ISD	113905	716	\$3,802,455	\$3,989,196	\$186,741	\$5,313	\$5,574	\$261
HENRIETTA ISD	039902	1,466	\$7,857,107	\$8,239,723	\$382,616	\$5,359	\$5,619	\$261
FRUITVALE ISD	234909	666	\$3,661,210	\$3,834,979	\$173,769	\$5,499	\$5,760	\$261
FRENSHIP ISD	152907	9,456	\$50,495,420	\$52,964,859	\$2,469,438	\$5,340	\$5,601	\$261
COVINGTON ISD	109903	416	\$2,442,831	\$2,551,527	\$108,696	\$5,870	\$6,131	\$261
WODEN ISD	174906	1,167	\$6,409,334	\$6,714,150	\$304,816	\$5,493	\$5,754	\$261
LIBERTY-EYLAU ISD	019908	3,599	\$20,530,207	\$21,470,309	\$940,103	\$5,705	\$5,966	\$261
VALLEY VIEW ISD (Hidalgo)	108916	6,323	\$34,174,355	\$35,826,253	\$1,651,898	\$5,404	\$5,666	\$261
LEARY ISD	019914	159	\$818,715	\$860,353	\$41,637	\$5,137	\$5,398	\$261
MEXIA ISD	147903	2,820	\$15,069,914	\$15,806,755	\$736,841	\$5,344	\$5,606	\$261
FANNINDEL ISD	060914	329	\$1,937,606	\$2,023,705	\$86,099	\$5,883	\$6,144	\$261
ALTO ISD	037901	988	\$5,221,402	\$5,479,758	\$258,356	\$5,285	\$5,546	\$261
MILLER GROVE ISD	112907	360	\$2,044,243	\$2,138,508	\$94,265	\$5,671	\$5,932	\$261
SANTA ANNA ISD	042903	497	\$2,648,964	\$2,778,973	\$130,009	\$5,329	\$5,590	\$262
AVALON ISD	070901	516	\$2,949,876	\$3,084,855	\$134,978	\$5,716	\$5,977	\$262
BROADDUS ISD	203902	764	\$4,056,723	\$4,256,547	\$199,825	\$5,311	\$5,573	\$262
NORTH LAMAR ISD	139911	3,697	\$20,116,200	\$21,083,448	\$967,248	\$5,441	\$5,703	\$262
MOUNT PLEASANT ISD	225902	6,835	\$36,045,532	\$37,833,833	\$1,788,301	\$5,273	\$5,535	\$262
STRAWN ISD	182905	311	\$1,637,645	\$1,718,936	\$81,291	\$5,271	\$5,533	\$262
WILDORADO ISD	180904	143	\$775,694	\$813,162	\$37,468	\$5,419	\$5,680	\$262
CHILDRESS ISD	038901	1,685	\$8,813,053	\$9,254,264	\$441,211	\$5,231	\$5,493	\$262
MILANO ISD	166903	648	\$3,432,431	\$3,602,255	\$169,825	\$5,294	\$5,556	\$262
VANGUARD ACADEMY	108808	3,537	\$18,536,258	\$19,463,105	\$926,847	\$5,240	\$5,502	\$262
KILLEEN ISD	014906	48,576	\$259,333,856	\$272,065,294	\$12,731,438	\$5,339	\$5,601	\$262
FERRIS ISD	070905	3,229	\$17,463,985	\$18,310,284	\$846,298	\$5,409	\$5,671	\$262
BANQUETE ISD	178913	1,238	\$6,648,969	\$6,973,532	\$324,564	\$5,370	\$5,632	\$262
IREDELL ISD	018906	230	\$1,253,224	\$1,313,585	\$60,361	\$5,443	\$5,705	\$262
HARLETON ISD	102905	1,084	\$5,928,904	\$6,213,248	\$284,344	\$5,467	\$5,730	\$262

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PAINT CREEK ISD	104907	286	\$1,682,195	\$1,757,217	\$75,023	\$5,881	\$6,143	\$262
WOLFE CITY ISD	116909	911	\$5,045,568	\$5,284,415	\$238,847	\$5,542	\$5,804	\$262
HART ISD	035902	452	\$2,406,230	\$2,524,952	\$118,722	\$5,320	\$5,582	\$262
QUITMAN ISD	250904	1,603	\$8,543,202	\$8,964,091	\$420,889	\$5,328	\$5,591	\$262
CUMBERLAND ACADEMY	212801	1,090	\$5,726,611	\$6,012,732	\$286,122	\$5,254	\$5,517	\$263
TRENTON ISD	074912	802	\$4,568,358	\$4,778,962	\$210,604	\$5,695	\$5,957	\$263
LUFKIN ISD	003903	10,420	\$56,088,925	\$58,824,528	\$2,735,603	\$5,383	\$5,645	\$263
SAVOY ISD	074911	459	\$2,439,665	\$2,560,198	\$120,533	\$5,314	\$5,577	\$263
PLEASANT GROVE ISD	019912	2,386	\$13,218,941	\$13,845,562	\$626,621	\$5,539	\$5,802	\$263
BROWNSVILLE ISD	031901	65,422	\$351,264,216	\$368,443,324	\$17,179,108	\$5,369	\$5,632	\$263
CHESTER ISD	229906	296	\$1,581,413	\$1,659,047	\$77,634	\$5,349	\$5,612	\$263
BARTLETT ISD	014902	632	\$3,362,136	\$3,528,225	\$166,088	\$5,321	\$5,584	\$263
FLATONIA ISD	075901	901	\$5,221,765	\$5,458,658	\$236,893	\$5,795	\$6,058	\$263
ATLANTA ISD	034901	2,323	\$12,637,553	\$13,248,327	\$610,774	\$5,440	\$5,703	\$263
BLAND ISD	116915	888	\$4,710,225	\$4,943,604	\$233,379	\$5,307	\$5,570	\$263
MULESHOE ISD	009901	2,092	\$11,024,676	\$11,575,018	\$550,342	\$5,269	\$5,532	\$263
HEARNE ISD	198905	1,398	\$7,554,129	\$7,922,000	\$367,871	\$5,403	\$5,666	\$263
BISHOP CONS ISD	178902	1,763	\$9,290,458	\$9,754,216	\$463,757	\$5,271	\$5,534	\$263
RICHLAND COLLEGIATE HS OF MATH	057840	629	\$3,438,292	\$3,603,916	\$165,624	\$5,463	\$5,726	\$263
RANGER ISD	067907	742	\$3,906,053	\$4,101,403	\$195,350	\$5,264	\$5,527	\$263
WORTHAM ISD	081905	750	\$3,975,736	\$4,173,291	\$197,555	\$5,299	\$5,562	\$263
RIESEL ISD	161912	910	\$4,932,835	\$5,172,320	\$239,485	\$5,423	\$5,687	\$263
BLOOMING GROVE ISD	175902	1,197	\$6,368,851	\$6,684,156	\$315,305	\$5,319	\$5,583	\$263
BONHAM ISD	074903	2,465	\$13,328,296	\$13,977,446	\$649,150	\$5,407	\$5,670	\$263
SHAMROCK ISD	242902	715	\$3,833,937	\$4,022,246	\$188,309	\$5,362	\$5,626	\$263
MADISONVILLE CONS ISD	154901	2,867	\$15,366,435	\$16,121,559	\$755,124	\$5,360	\$5,623	\$263
CANTON ISD	234902	2,552	\$13,635,053	\$14,307,145	\$672,092	\$5,344	\$5,607	\$263
CADDO MILLS ISD	116901	2,015	\$10,778,954	\$11,309,662	\$530,708	\$5,350	\$5,614	\$263
THROCKMORTON ISD	224901	361	\$1,963,195	\$2,058,342	\$95,147	\$5,436	\$5,700	\$263
OLTON ISD	140905	1,187	\$6,279,145	\$6,591,889	\$312,744	\$5,290	\$5,553	\$263
BYNUM ISD	109902	418	\$2,430,616	\$2,540,838	\$110,222	\$5,810	\$6,074	\$263
LANCASTER ISD	057913	7,683	\$41,295,718	\$43,320,069	\$2,024,352	\$5,375	\$5,638	\$263
LINDEN-KILDARE CONS ISD	034905	1,177	\$6,900,114	\$7,210,274	\$310,160	\$5,862	\$6,125	\$263
PERRIN-WHITT CONS ISD	119903	574	\$3,128,816	\$3,280,133	\$151,317	\$5,449	\$5,712	\$264
JUAN B GALAVIZ CHARTER SCHOOL	101852	113	\$602,494	\$632,353	\$29,859	\$5,318	\$5,582	\$264
MORTON ISD	040901	692	\$3,665,168	\$3,847,597	\$182,429	\$5,296	\$5,559	\$264

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BRYSON ISD	119901	388	\$2,287,753	\$2,390,088	\$102,335	\$5,894	\$6,157	\$264
COOPER ISD	060902	1,169	\$6,750,771	\$7,059,091	\$308,319	\$5,773	\$6,037	\$264
BUNA ISD	121903	1,969	\$10,540,809	\$11,060,013	\$519,205	\$5,354	\$5,618	\$264
TRINITY ISD	228903	1,684	\$8,972,305	\$9,416,608	\$444,303	\$5,328	\$5,591	\$264
CRANFILLS GAP ISD	018908	238	\$1,307,287	\$1,370,087	\$62,800	\$5,493	\$5,757	\$264
TEXLINE ISD	056902	305	\$1,697,284	\$1,777,686	\$80,402	\$5,571	\$5,835	\$264
WESLACO ISD	108913	23,426	\$134,048,794	\$140,230,812	\$6,182,017	\$5,722	\$5,986	\$264
STOCKDALE ISD	247906	1,169	\$6,173,141	\$6,481,785	\$308,644	\$5,279	\$5,542	\$264
EDEN CONS ISD	048901	449	\$2,424,002	\$2,542,476	\$118,474	\$5,404	\$5,669	\$264
KNIPPA ISD	232901	434	\$2,425,733	\$2,540,528	\$114,794	\$5,583	\$5,847	\$264
NEW DIANA ISD	230906	1,356	\$7,176,363	\$7,534,571	\$358,208	\$5,293	\$5,558	\$264
MESQUITE ISD	057914	49,891	\$268,978,530	\$282,161,267	\$13,182,737	\$5,391	\$5,656	\$264
PANTHER CREEK CONS ISD	042905	328	\$1,881,584	\$1,968,197	\$86,613	\$5,741	\$6,005	\$264
PETROLIA ISD	039903	703	\$3,752,312	\$3,938,240	\$185,929	\$5,334	\$5,599	\$264
BIG SANDY ISD (Upshur)	230901	1,048	\$5,580,211	\$5,857,368	\$277,157	\$5,322	\$5,587	\$264
DAWSON ISD (Navarro)	175904	682	\$3,529,047	\$3,709,431	\$180,384	\$5,172	\$5,436	\$264
ONE STOP MULTISERVICE CHARTER	108801	1,601	\$8,580,240	\$9,003,417	\$423,177	\$5,361	\$5,625	\$264
HALE CENTER ISD	095903	1,012	\$5,334,772	\$5,602,308	\$267,536	\$5,272	\$5,537	\$264
ALBA-GOLDEN ISD	250906	1,187	\$6,307,133	\$6,621,059	\$313,925	\$5,312	\$5,577	\$264
OVERTON ISD	201908	817	\$4,145,989	\$4,362,017	\$216,028	\$5,075	\$5,340	\$264
MID-VALLEY ACADEMY	108804	634	\$3,425,886	\$3,593,694	\$167,809	\$5,400	\$5,665	\$265
BLOOMINGTON ISD	235901	1,266	\$6,735,375	\$7,070,371	\$334,997	\$5,321	\$5,585	\$265
HEREFORD ISD	059901	5,436	\$28,349,079	\$29,787,941	\$1,438,862	\$5,215	\$5,480	\$265
NOCONA ISD	169902	1,187	\$6,301,210	\$6,615,524	\$314,314	\$5,308	\$5,572	\$265
ROXTON ISD	139908	299	\$1,737,376	\$1,816,522	\$79,146	\$5,813	\$6,078	\$265
WAELDER ISD	089905	459	\$2,466,783	\$2,588,407	\$121,624	\$5,372	\$5,637	\$265
LUMBERTON ISD	100907	4,539	\$24,440,214	\$25,642,420	\$1,202,205	\$5,385	\$5,650	\$265
QUEEN CITY ISD	034907	1,490	\$7,735,160	\$8,129,869	\$394,709	\$5,192	\$5,457	\$265
NEW BOSTON ISD	019905	1,796	\$10,361,753	\$10,837,661	\$475,908	\$5,769	\$6,034	\$265
LOCKHART ISD	028902	6,422	\$34,651,471	\$36,353,069	\$1,701,598	\$5,396	\$5,661	\$265
SAN FELIPE-DEL RIO CONS ISD	233901	12,588	\$65,531,426	\$68,867,690	\$3,336,264	\$5,206	\$5,471	\$265
LA VILLA ISD	108914	1,011	\$5,427,691	\$5,695,587	\$267,896	\$5,370	\$5,635	\$265
DEKALB ISD	019901	1,211	\$6,673,856	\$6,994,752	\$320,896	\$5,513	\$5,778	\$265
S AND S CONS ISD	091914	1,183	\$6,410,084	\$6,723,746	\$313,662	\$5,417	\$5,682	\$265
BRONTE ISD	041901	455	\$2,441,624	\$2,562,263	\$120,639	\$5,365	\$5,630	\$265
LA ACADEMIA DE ESTRELLAS	057839	1,474	\$7,708,476	\$8,099,140	\$390,664	\$5,231	\$5,496	\$265

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WEST ISD	161916	1,852	\$10,661,829	\$11,152,991	\$491,162	\$5,755	\$6,021	\$265
BOSQUEVILLE ISD	161923	919	\$5,227,247	\$5,471,084	\$243,837	\$5,686	\$5,952	\$265
EL PASO ACADEMY	071804	493	\$2,670,039	\$2,800,756	\$130,717	\$5,418	\$5,683	\$265
DOSS CONS CSD	086024	109	\$500,328	\$529,117	\$28,789	\$4,610	\$4,875	\$265
MINERAL WELLS ISD	182903	4,445	\$23,796,276	\$24,975,357	\$1,179,081	\$5,354	\$5,619	\$265
KIRBYVILLE ISD	121905	1,907	\$10,129,879	\$10,635,963	\$506,084	\$5,311	\$5,576	\$265
STEPPING STONES CHARTER EL	101859	523	\$2,738,071	\$2,876,987	\$138,916	\$5,231	\$5,496	\$265
MANSFIELD ISD	220908	38,636	\$209,602,428	\$219,858,999	\$10,256,571	\$5,425	\$5,690	\$265
ANGLETON ISD	020902	7,845	\$43,045,201	\$45,127,935	\$2,082,734	\$5,487	\$5,752	\$265
BURNET CONS ISD	027903	4,073	\$22,772,956	\$23,854,348	\$1,081,392	\$5,592	\$5,857	\$266
MOTLEY COUNTY ISD	173901	373	\$2,179,204	\$2,278,164	\$98,960	\$5,849	\$6,115	\$266
SAINT JO ISD	169911	417	\$2,486,842	\$2,597,548	\$110,706	\$5,967	\$6,233	\$266
VICTORIA ISD	235902	17,252	\$92,894,362	\$97,477,551	\$4,583,189	\$5,384	\$5,650	\$266
ENNIS ISD	070903	7,062	\$38,462,798	\$40,338,997	\$1,876,199	\$5,446	\$5,712	\$266
GARLAND ISD	057909	73,385	\$399,792,672	\$419,288,956	\$19,496,284	\$5,448	\$5,714	\$266
CELESTE ISD	116902	800	\$4,592,819	\$4,805,280	\$212,461	\$5,743	\$6,009	\$266
TOLAR ISD	111903	906	\$4,835,753	\$5,076,587	\$240,834	\$5,335	\$5,601	\$266
ARANSAS PASS ISD	205901	2,329	\$12,418,223	\$13,037,109	\$618,887	\$5,332	\$5,598	\$266
O'DONNELL ISD	153903	580	\$4,208,352	\$4,362,533	\$154,181	\$7,254	\$7,520	\$266
MIDLAND ISD	165901	27,213	\$145,065,798	\$152,299,646	\$7,233,848	\$5,331	\$5,597	\$266
BIG SANDY ISD (Polk)	187901	755	\$4,042,055	\$4,242,820	\$200,765	\$5,352	\$5,618	\$266
BUCKHOLTS ISD	166907	296	\$1,573,861	\$1,652,705	\$78,844	\$5,309	\$5,575	\$266
MEDINA VALLEY ISD	163908	4,668	\$25,551,444	\$26,792,979	\$1,241,535	\$5,474	\$5,740	\$266
MABANK ISD	129905	4,204	\$22,883,747	\$24,001,940	\$1,118,193	\$5,443	\$5,709	\$266
WARREN ISD	229904	1,599	\$8,553,797	\$8,979,241	\$425,444	\$5,351	\$5,617	\$266
ECTOR COUNTY ISD	068901	35,066	\$186,548,892	\$195,884,109	\$9,335,217	\$5,320	\$5,586	\$266
KENEDY ISD	128902	998	\$5,424,240	\$5,690,060	\$265,819	\$5,433	\$5,699	\$266
WEST HARDIN COUNTY CONS ISD	100908	905	\$4,899,149	\$5,140,171	\$241,022	\$5,414	\$5,680	\$266
ROGERS ISD	014907	1,224	\$6,519,873	\$6,846,001	\$326,128	\$5,327	\$5,593	\$266
CHIRENO ISD	174901	629	\$3,499,823	\$3,667,417	\$167,594	\$5,565	\$5,831	\$266
DIMMITT ISD	035901	1,753	\$9,292,454	\$9,759,792	\$467,338	\$5,300	\$5,566	\$267
FABENS ISD	071903	3,451	\$18,493,198	\$19,413,189	\$919,990	\$5,359	\$5,625	\$267
TULIA ISD	219903	1,691	\$9,626,167	\$10,077,037	\$450,869	\$5,692	\$5,959	\$267
MARFA ISD	189901	608	\$3,220,261	\$3,382,357	\$162,096	\$5,297	\$5,564	\$267
YOAKUM ISD	062903	2,155	\$12,788,490	\$13,363,163	\$574,674	\$5,935	\$6,201	\$267
RIVER ROAD ISD	188902	1,864	\$9,857,281	\$10,354,561	\$497,280	\$5,287	\$5,554	\$267

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WOODSBORO ISD	196902	770	\$4,215,202	\$4,420,543	\$205,341	\$5,476	\$5,743	\$267
CENTER ISD	210901	3,483	\$19,778,473	\$20,707,655	\$929,182	\$5,679	\$5,946	\$267
SWEETWATER ISD	177902	2,909	\$16,211,827	\$16,987,945	\$776,118	\$5,574	\$5,841	\$267
POOLVILLE ISD	184901	739	\$4,290,034	\$4,487,188	\$197,155	\$5,807	\$6,074	\$267
HUDSON ISD	003902	3,438	\$19,578,330	\$20,495,827	\$917,496	\$5,695	\$5,962	\$267
WEST OSO ISD	178915	2,885	\$15,595,378	\$16,365,366	\$769,988	\$5,406	\$5,673	\$267
SPURGER ISD	229905	621	\$3,220,427	\$3,386,310	\$165,883	\$5,182	\$5,449	\$267
CLYDE CONS ISD	030902	1,964	\$10,398,032	\$10,922,405	\$524,373	\$5,293	\$5,560	\$267
COLMESNEIL ISD	229901	712	\$3,684,539	\$3,874,608	\$190,069	\$5,175	\$5,442	\$267
RUSK ISD	037907	2,846	\$15,124,362	\$15,884,236	\$759,874	\$5,314	\$5,581	\$267
GREENVILLE ISD	116905	5,826	\$31,272,875	\$32,829,097	\$1,556,222	\$5,368	\$5,635	\$267
FLORESVILLE ISD	247901	4,822	\$26,431,979	\$27,719,904	\$1,287,925	\$5,482	\$5,749	\$267
HUNTSVILLE ISD	236902	7,575	\$40,963,813	\$42,987,296	\$2,023,483	\$5,408	\$5,675	\$267
TEMPLE EDUCATION CENTER	014803	1,389	\$7,295,283	\$7,666,474	\$371,191	\$5,251	\$5,518	\$267
ETOILE ISD	174910	227	\$1,250,021	\$1,310,583	\$60,561	\$5,516	\$5,783	\$267
WACO CHARTER SCHOOL	161801	386	\$2,017,978	\$2,121,093	\$103,115	\$5,231	\$5,498	\$267
TERRELL ISD	129906	5,610	\$33,169,052	\$34,668,832	\$1,499,780	\$5,912	\$6,180	\$267
LA FE PREPARATORY SCHOOL	071807	429	\$2,241,487	\$2,356,049	\$114,562	\$5,231	\$5,498	\$267
ORANGFIELD ISD	181905	2,280	\$11,677,497	\$12,287,151	\$609,654	\$5,121	\$5,388	\$267
ALICE ISD	125901	6,445	\$35,017,682	\$36,741,118	\$1,723,437	\$5,433	\$5,701	\$267
MARTINSVILLE ISD	174909	606	\$3,115,701	\$3,277,809	\$162,109	\$5,139	\$5,407	\$267
WATER VALLEY ISD	226905	526	\$2,956,974	\$3,097,664	\$140,690	\$5,621	\$5,889	\$267
NORMANGEE ISD	145906	755	\$3,876,311	\$4,078,295	\$201,983	\$5,133	\$5,400	\$267
HARTLEY ISD	103902	351	\$1,895,473	\$1,989,438	\$93,965	\$5,395	\$5,663	\$267
CLEVELAND ISD	146901	4,543	\$24,817,992	\$26,033,114	\$1,215,122	\$5,463	\$5,730	\$267
CROSBYTON ISD	054901	685	\$3,747,924	\$3,931,195	\$183,271	\$5,470	\$5,738	\$267
SAN BENITO CONS ISD	031912	14,584	\$86,753,154	\$90,655,416	\$3,902,263	\$5,948	\$6,216	\$268
PLAINVIEW ISD	095905	7,011	\$37,457,372	\$39,333,412	\$1,876,041	\$5,342	\$5,610	\$268
PENELOPE ISD	109914	319	\$1,815,440	\$1,900,727	\$85,287	\$5,696	\$5,963	\$268
MALTA ISD	019910	239	\$1,223,604	\$1,287,687	\$64,083	\$5,110	\$5,378	\$268
SOUTHLAND ISD	085903	301	\$1,723,900	\$1,804,556	\$80,655	\$5,721	\$5,988	\$268
KOUNTZE ISD	100903	1,709	\$9,123,981	\$9,581,300	\$457,319	\$5,340	\$5,608	\$268
SIERRA BLANCA ISD	115902	301	\$1,527,075	\$1,607,746	\$80,671	\$5,067	\$5,335	\$268
SEGUIN ISD	094901	8,768	\$48,029,270	\$50,377,073	\$2,347,804	\$5,478	\$5,745	\$268
CONNALLY ISD	161921	3,014	\$16,185,381	\$16,992,471	\$807,090	\$5,370	\$5,637	\$268
BEXAR COUNTY ACADEMY	015809	601	\$3,145,264	\$3,306,274	\$161,010	\$5,231	\$5,498	\$268

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BLUM ISD	109913	590	\$3,432,976	\$3,591,068	\$158,092	\$5,816	\$6,084	\$268
LANEVILLE ISD	201903	271	\$1,532,165	\$1,604,826	\$72,661	\$5,648	\$5,916	\$268
ORANGE GROVE ISD	125903	2,365	\$13,675,066	\$14,308,628	\$633,562	\$5,782	\$6,050	\$268
NEW FRONTIERS CHARTER SCHOOL	015805	951	\$4,972,626	\$5,227,354	\$254,728	\$5,231	\$5,499	\$268
NEW BRAUNFELS ISD	046901	9,487	\$50,040,253	\$52,582,433	\$2,542,181	\$5,274	\$5,542	\$268
KRESS ISD	219905	389	\$2,265,117	\$2,369,429	\$104,312	\$5,819	\$6,087	\$268
LEXINGTON ISD	144902	1,273	\$6,854,876	\$7,196,001	\$341,124	\$5,386	\$5,654	\$268
SOMERVILLE ISD	026902	773	\$4,170,652	\$4,377,859	\$207,207	\$5,397	\$5,666	\$268
POTEET ISD	007906	2,326	\$12,428,022	\$13,051,775	\$623,754	\$5,343	\$5,611	\$268
KINGSVILLE ISD	137901	4,469	\$24,087,158	\$25,285,717	\$1,198,559	\$5,389	\$5,658	\$268
ORE CITY ISD	230903	1,277	\$7,349,798	\$7,692,236	\$342,438	\$5,756	\$6,024	\$268
CHAPEL HILL ISD (Smith)	212909	4,390	\$24,596,881	\$25,774,549	\$1,177,668	\$5,603	\$5,871	\$268
SCURRY-ROSSER ISD	129910	1,411	\$7,508,388	\$7,886,802	\$378,415	\$5,323	\$5,591	\$268
UNION HILL ISD	230904	449	\$2,403,663	\$2,524,107	\$120,444	\$5,354	\$5,622	\$268
BRECKENRIDGE ISD	215901	1,982	\$10,706,862	\$11,238,452	\$531,591	\$5,403	\$5,672	\$268
STAMFORD ISD	127906	1,045	\$5,975,061	\$6,255,490	\$280,429	\$5,716	\$5,985	\$268
MURCHISON ISD	107908	280	\$1,429,833	\$1,505,092	\$75,259	\$5,099	\$5,367	\$268
WHARTON ISD	241904	2,804	\$15,378,929	\$16,131,445	\$752,516	\$5,485	\$5,753	\$268
GEORGE WEST ISD	149901	1,574	\$8,368,309	\$8,790,830	\$422,522	\$5,316	\$5,584	\$268
IDALOU ISD	152910	1,291	\$7,329,905	\$7,676,386	\$346,481	\$5,678	\$5,947	\$268
TROY ISD	014910	1,743	\$9,216,471	\$9,684,320	\$467,848	\$5,288	\$5,556	\$268
HASKELL CISD	104901	1,133	\$6,358,864	\$6,663,047	\$304,183	\$5,612	\$5,880	\$268
MARSHALL ISD	102902	6,579	\$35,150,793	\$36,917,045	\$1,766,252	\$5,343	\$5,611	\$268
CHISUM ISD	139905	1,186	\$6,702,182	\$7,020,697	\$318,515	\$5,649	\$5,918	\$268
INGRAM ISD	133904	1,248	\$6,763,211	\$7,098,274	\$335,064	\$5,420	\$5,688	\$269
NATALIA ISD	163903	1,581	\$9,026,553	\$9,451,209	\$424,656	\$5,708	\$5,976	\$269
HUBBARD ISD (Bowie)	019913	146	\$752,383	\$791,509	\$39,125	\$5,164	\$5,433	\$269
PLEASANTON ISD	007905	4,338	\$23,449,634	\$24,615,026	\$1,165,392	\$5,406	\$5,674	\$269
CRAWFORD ISD	161901	844	\$4,448,199	\$4,674,938	\$226,739	\$5,271	\$5,539	\$269
FORNEY ISD	129902	10,191	\$54,822,892	\$57,561,948	\$2,739,056	\$5,379	\$5,648	\$269
BROOKELAND ISD	121902	657	\$3,576,004	\$3,752,551	\$176,547	\$5,445	\$5,714	\$269
WAXAHACHIE ISD	070912	9,463	\$51,770,947	\$54,315,034	\$2,544,087	\$5,471	\$5,739	\$269
BEEVILLE ISD	013901	4,293	\$23,042,651	\$24,196,939	\$1,154,288	\$5,367	\$5,636	\$269
VIDOR ISD	181907	6,244	\$34,618,826	\$36,298,087	\$1,679,260	\$5,544	\$5,813	\$269
COPPERAS COVE ISD	050910	9,525	\$51,096,982	\$53,658,762	\$2,561,780	\$5,364	\$5,633	\$269
TRENT ISD	221905	285	\$1,513,461	\$1,589,986	\$76,525	\$5,319	\$5,588	\$269

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
MENARD ISD	164901	562	\$3,009,109	\$3,160,260	\$151,152	\$5,355	\$5,624	\$269
CITY CENTER HEALTH CAREERS	015832	218	\$1,148,569	\$1,207,101	\$58,531	\$5,279	\$5,548	\$269
HIDALGO ISD	108905	4,536	\$26,716,437	\$27,936,657	\$1,220,220	\$5,890	\$6,160	\$269
NECHES ISD	001906	609	\$3,132,979	\$3,296,747	\$163,767	\$5,149	\$5,418	\$269
CENTRAL HEIGHTS ISD	174908	1,415	\$7,183,067	\$7,563,921	\$380,854	\$5,077	\$5,346	\$269
PETTUS ISD	013903	637	\$3,531,946	\$3,703,377	\$171,431	\$5,547	\$5,816	\$269
TRINIDAD ISD	107907	271	\$1,519,685	\$1,592,588	\$72,904	\$5,613	\$5,882	\$269
ACADEMY ISD	014901	1,544	\$8,160,836	\$8,576,635	\$415,800	\$5,285	\$5,554	\$269
BROWNSBORO ISD	107902	3,598	\$19,780,105	\$20,749,358	\$969,253	\$5,497	\$5,766	\$269
WILSON ISD	153907	258	\$1,483,192	\$1,552,789	\$69,597	\$5,743	\$6,012	\$269
ECTOR ISD	074905	423	\$2,437,657	\$2,551,799	\$114,142	\$5,757	\$6,026	\$270
ITALY ISD	070907	858	\$4,967,063	\$5,198,396	\$231,333	\$5,788	\$6,058	\$270
COLEMAN ISD	042901	1,358	\$7,756,620	\$8,122,770	\$366,150	\$5,711	\$5,980	\$270
IOWA PARK CONS ISD	243903	2,215	\$11,862,682	\$12,459,804	\$597,122	\$5,356	\$5,625	\$270
CHANNELVIEW ISD	101905	11,144	\$60,798,238	\$63,802,636	\$3,004,399	\$5,456	\$5,725	\$270
BOLING ISD	241901	1,511	\$8,163,692	\$8,571,001	\$407,309	\$5,404	\$5,673	\$270
JIM HOGG COUNTY ISD	124901	1,686	\$9,011,767	\$9,466,289	\$454,522	\$5,346	\$5,616	\$270
EXCELSIOR ISD	210906	186	\$1,054,337	\$1,104,524	\$50,187	\$5,665	\$5,935	\$270
FROST ISD	175905	558	\$3,205,111	\$3,355,564	\$150,454	\$5,745	\$6,015	\$270
RISE ACADEMY	152802	296	\$1,554,633	\$1,634,496	\$79,863	\$5,250	\$5,520	\$270
SAN ANGELO ISD	226903	17,082	\$91,722,253	\$96,329,590	\$4,607,338	\$5,370	\$5,639	\$270
DEL VALLE ISD	227910	14,871	\$81,008,259	\$85,019,435	\$4,011,176	\$5,447	\$5,717	\$270
MASON ISD	157901	1,160	\$6,658,764	\$6,971,600	\$312,836	\$5,741	\$6,011	\$270
PASO DEL NORTE	071803	382	\$2,063,836	\$2,166,816	\$102,979	\$5,406	\$5,676	\$270
CALDWELL ISD	026901	2,304	\$12,676,932	\$13,298,436	\$621,504	\$5,502	\$5,772	\$270
BOWIE ISD	169901	2,081	\$11,309,955	\$11,871,432	\$561,477	\$5,434	\$5,704	\$270
BELLS ISD	091901	1,102	\$6,345,735	\$6,643,007	\$297,271	\$5,760	\$6,030	\$270
SEYMOUR ISD	012901	976	\$6,526,594	\$6,789,866	\$263,272	\$6,689	\$6,959	\$270
BORGER ISD	117901	3,438	\$18,005,010	\$18,932,872	\$927,862	\$5,236	\$5,506	\$270
ITASCA ISD	109907	1,080	\$6,248,173	\$6,539,580	\$291,408	\$5,786	\$6,056	\$270
FLOYDADA ISD	077901	1,260	\$7,349,192	\$7,689,284	\$340,092	\$5,831	\$6,101	\$270
BASTROP ISD	011901	11,561	\$63,347,408	\$66,467,767	\$3,120,360	\$5,479	\$5,749	\$270
PREMIER LEARNING ACADEMY	084805	562	\$2,959,434	\$3,111,250	\$151,816	\$5,261	\$5,531	\$270
ABILENE ISD	221901	20,063	\$106,264,270	\$111,679,338	\$5,415,068	\$5,297	\$5,567	\$270
THORNDALE ISD	166905	833	\$4,775,447	\$5,000,357	\$224,910	\$5,732	\$6,002	\$270
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,372	\$22,882,302	\$24,062,642	\$1,180,340	\$5,233	\$5,503	\$270

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FISCAL YEAR 2014

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
IRVING ISD	057912	44,418	\$239,323,204	\$251,314,325	\$11,991,122	\$5,388	\$5,658	\$270
ERA ISD	049906	664	\$3,578,680	\$3,757,856	\$179,176	\$5,392	\$5,662	\$270
DANBURY ISD	020904	1,020	\$5,490,131	\$5,765,431	\$275,301	\$5,384	\$5,654	\$270
KILGORE ISD	092902	4,875	\$25,195,273	\$26,511,395	\$1,316,121	\$5,169	\$5,439	\$270
SAN ANTONIO ISD	015907	67,651	\$366,568,038	\$384,835,859	\$18,267,821	\$5,418	\$5,689	\$270
SMYER ISD	110906	636	\$3,543,290	\$3,714,937	\$171,647	\$5,575	\$5,845	\$270
VICTORY PREP	101865	1,074	\$5,691,941	\$5,981,910	\$289,968	\$5,302	\$5,572	\$270
RICHLAND SPRINGS ISD	206902	293	\$1,698,170	\$1,777,198	\$79,028	\$5,804	\$6,074	\$270
VALLEY MILLS ISD	018904	884	\$4,747,711	\$4,986,512	\$238,801	\$5,371	\$5,641	\$270
HAMLIN ISD	127903	780	\$4,491,063	\$4,701,838	\$210,775	\$5,756	\$6,027	\$270
HILLSBORO ISD	109904	2,678	\$15,389,582	\$16,113,020	\$723,437	\$5,747	\$6,018	\$270
ANSON ISD	127901	1,039	\$5,849,023	\$6,129,672	\$280,649	\$5,631	\$5,901	\$270
LA VEGA ISD	161906	3,815	\$22,097,312	\$23,128,203	\$1,030,891	\$5,792	\$6,062	\$270
LOCKNEY ISD	077902	818	\$4,633,453	\$4,854,569	\$221,117	\$5,663	\$5,933	\$270
CLEBURNE ISD	126903	8,022	\$43,835,477	\$46,003,491	\$2,168,014	\$5,464	\$5,735	\$270
FT SAM HOUSTON ISD	015914	1,870	\$9,290,330	\$9,795,764	\$505,435	\$4,968	\$5,238	\$270
WICHITA FALLS ISD	243905	17,374	\$93,251,754	\$97,948,231	\$4,696,478	\$5,367	\$5,638	\$270
GAINESVILLE ISD	049901	3,557	\$19,192,036	\$20,153,777	\$961,740	\$5,396	\$5,666	\$270
PARADIGM ACCELERATED CHARTER S	072801	5,827	\$31,612,938	\$33,188,403	\$1,575,465	\$5,426	\$5,696	\$270
BIRDVILLE ISD	220902	30,027	\$163,670,420	\$171,789,856	\$8,119,436	\$5,451	\$5,721	\$270
HUNTINGTON ISD	003904	2,259	\$12,509,658	\$13,120,629	\$610,971	\$5,538	\$5,809	\$270
JASPER ISD	121904	3,498	\$20,547,465	\$21,493,651	\$946,186	\$5,874	\$6,144	\$270
SLATON ISD	152903	1,763	\$10,262,565	\$10,739,393	\$476,828	\$5,822	\$6,093	\$271
LINDALE ISD	212903	4,691	\$25,590,827	\$26,859,892	\$1,269,064	\$5,455	\$5,726	\$271
TEMPLE ISD	014909	10,278	\$55,811,634	\$58,592,520	\$2,780,886	\$5,430	\$5,701	\$271
POTH ISD	247904	1,140	\$6,055,737	\$6,364,271	\$308,534	\$5,311	\$5,581	\$271
DENISON ISD	091903	5,697	\$33,424,560	\$34,965,929	\$1,541,370	\$5,868	\$6,138	\$271
HARLINGEN CONS ISD	031903	24,083	\$131,300,631	\$137,817,143	\$6,516,512	\$5,452	\$5,723	\$271
MEDICAL CENTER CHARTER SCHOOL	101801	412	\$2,156,148	\$2,267,712	\$111,564	\$5,231	\$5,501	\$271
PAMPA ISD	090904	4,637	\$24,835,641	\$26,090,845	\$1,255,204	\$5,356	\$5,626	\$271
RECONCILIATION ACADEMY	057841	256	\$1,339,712	\$1,409,045	\$69,333	\$5,231	\$5,501	\$271
CHEROKEE ISD	206903	251	\$1,449,247	\$1,517,094	\$67,847	\$5,783	\$6,054	\$271
MORGAN ISD	018903	229	\$1,235,996	\$1,298,051	\$62,056	\$5,393	\$5,663	\$271
SAN DIEGO ISD	066902	1,832	\$9,810,974	\$10,306,980	\$496,006	\$5,356	\$5,627	\$271
BLOOMBURG ISD	034909	419	\$2,395,947	\$2,509,488	\$113,541	\$5,715	\$5,985	\$271
HITCHCOCK ISD	084908	1,802	\$9,801,997	\$10,290,019	\$488,022	\$5,440	\$5,711	\$271

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
CEDAR HILL ISD	057904	9,990	\$53,908,384	\$56,614,071	\$2,705,687	\$5,396	\$5,667	\$271
FLORENCE ISD	246902	1,385	\$8,108,847	\$8,483,974	\$375,128	\$5,855	\$6,126	\$271
ALVARADO ISD	126901	4,250	\$23,317,295	\$24,468,760	\$1,151,465	\$5,487	\$5,758	\$271
VERNON ISD	244903	2,911	\$15,672,470	\$16,461,325	\$788,855	\$5,384	\$5,655	\$271
ABBOTT ISD	109901	443	\$2,393,823	\$2,513,880	\$120,057	\$5,404	\$5,675	\$271
SOUTHWEST ISD	015912	16,591	\$89,328,556	\$93,825,318	\$4,496,762	\$5,384	\$5,655	\$271
DUNCANVILLE ISD	057907	16,555	\$90,136,520	\$94,623,561	\$4,487,041	\$5,445	\$5,716	\$271
SHERMAN ISD	091906	8,665	\$46,900,710	\$49,249,481	\$2,348,771	\$5,412	\$5,684	\$271
DESOTO ISD	057906	11,234	\$60,377,875	\$63,422,874	\$3,044,999	\$5,375	\$5,646	\$271
ALIEF MONTESSORI COMMUNITY SCH	101815	408	\$2,134,110	\$2,244,709	\$110,599	\$5,231	\$5,502	\$271
EAST CENTRAL ISD	015911	11,648	\$63,627,718	\$66,785,517	\$3,157,799	\$5,463	\$5,734	\$271
COLORADO ISD	168901	1,661	\$9,649,120	\$10,099,447	\$450,326	\$5,810	\$6,081	\$271
AMBASSADORS PREPARATORY ACADEM	084804	519	\$2,716,928	\$2,857,800	\$140,872	\$5,231	\$5,502	\$271
SANTA ROSA ISD	031914	1,733	\$10,159,048	\$10,629,141	\$470,094	\$5,862	\$6,133	\$271
PETERSBURG ISD	095904	410	\$2,384,478	\$2,495,591	\$111,113	\$5,821	\$6,092	\$271
EDCOUCH-ELSA ISD	108903	6,612	\$36,103,281	\$37,897,029	\$1,793,748	\$5,460	\$5,732	\$271
ALVIN ISD	020901	24,305	\$133,847,732	\$140,441,406	\$6,593,674	\$5,507	\$5,778	\$271
CLINT ISD	071901	14,704	\$79,394,156	\$83,384,721	\$3,990,565	\$5,400	\$5,671	\$271
BROOKS ACADEMY OF SCIENCE AND	015830	1,928	\$10,195,723	\$10,718,963	\$523,239	\$5,289	\$5,560	\$271
COMMERCE ISD	116903	2,088	\$12,160,274	\$12,726,866	\$566,592	\$5,825	\$6,097	\$271
PALESTINE ISD	001907	4,098	\$24,033,922	\$25,146,143	\$1,112,221	\$5,865	\$6,137	\$271
COLLINSVILLE ISD	091902	832	\$4,764,287	\$4,990,134	\$225,846	\$5,727	\$5,998	\$271
LACKLAND ISD	015913	1,493	\$7,395,374	\$7,800,655	\$405,281	\$4,954	\$5,226	\$272
KNOX CITY-O'BRIEN ISD	138902	431	\$2,535,958	\$2,652,998	\$117,040	\$5,883	\$6,155	\$272
SNOOK ISD	026903	810	\$4,341,299	\$4,561,105	\$219,806	\$5,363	\$5,634	\$272
ODEM-EDROY ISD	205905	1,434	\$7,731,002	\$8,120,376	\$389,374	\$5,391	\$5,663	\$272
SHARYLAND ISD	108911	12,601	\$69,000,280	\$72,422,172	\$3,421,892	\$5,476	\$5,747	\$272
STAFFORD MSD	079910	4,307	\$22,952,269	\$24,121,957	\$1,169,688	\$5,329	\$5,600	\$272
GRAND PRAIRIE ISD	057910	33,779	\$182,395,850	\$191,570,868	\$9,175,017	\$5,400	\$5,671	\$272
LITTLE ELM ISD	061914	8,003	\$43,014,348	\$45,188,142	\$2,173,794	\$5,375	\$5,647	\$272
LA VERNIA ISD	247903	3,777	\$20,366,392	\$21,392,411	\$1,026,018	\$5,392	\$5,664	\$272
SKIDMORE-TYNAN ISD	013905	1,220	\$6,785,295	\$7,116,601	\$331,306	\$5,563	\$5,835	\$272
DEVINE ISD	163901	2,639	\$15,581,260	\$16,298,312	\$717,052	\$5,903	\$6,175	\$272
TEXARKANA ISD	019907	8,659	\$50,023,041	\$52,375,484	\$2,352,444	\$5,777	\$6,049	\$272
MAGNOLIA ISD	170906	14,393	\$79,474,584	\$83,385,309	\$3,910,725	\$5,522	\$5,793	\$272
VAN ISD	234906	2,842	\$15,682,832	\$16,455,188	\$772,355	\$5,518	\$5,790	\$272

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ROYAL ISD	237905	2,795	\$15,336,361	\$16,096,186	\$759,825	\$5,487	\$5,759	\$272
GRAPE CREEK ISD	226907	1,475	\$8,550,730	\$8,951,791	\$401,061	\$5,797	\$6,069	\$272
WILLIS ISD	170904	8,121	\$44,827,222	\$47,035,610	\$2,208,387	\$5,520	\$5,792	\$272
HONDO ISD	163904	2,738	\$14,708,377	\$15,452,968	\$744,590	\$5,373	\$5,645	\$272
NAVASOTA ISD	093904	3,795	\$20,169,431	\$21,201,804	\$1,032,374	\$5,314	\$5,587	\$272
LA MARQUE ISD	084904	3,638	\$20,095,557	\$21,085,148	\$989,592	\$5,524	\$5,796	\$272
NUECES CANYON CONS ISD	069902	499	\$2,964,509	\$3,100,278	\$135,769	\$5,942	\$6,214	\$272
WHITEWRIGHT ISD	091910	1,093	\$6,282,926	\$6,580,463	\$297,537	\$5,747	\$6,019	\$272
LUBBOCK ISD	152901	34,724	\$187,458,566	\$196,909,405	\$9,450,838	\$5,399	\$5,671	\$272
THRALL ISD	246912	929	\$5,026,274	\$5,279,113	\$252,839	\$5,413	\$5,685	\$272
BOLES ISD	116916	870	\$4,948,629	\$5,185,431	\$236,802	\$5,690	\$5,963	\$272
TECHNOLOGY EDUCATION CHARTER H	108802	1,418	\$7,439,973	\$7,825,980	\$386,007	\$5,249	\$5,521	\$272
SHINER ISD	143903	825	\$4,458,473	\$4,683,073	\$224,600	\$5,406	\$5,678	\$272
CALVERT ISD	198902	258	\$1,509,391	\$1,579,572	\$70,181	\$5,857	\$6,129	\$272
WELLS ISD	037909	515	\$2,944,952	\$3,085,194	\$140,242	\$5,719	\$5,992	\$272
EULA ISD	030906	578	\$3,373,099	\$3,530,576	\$157,477	\$5,834	\$6,107	\$272
DILLEY ISD	082902	1,557	\$8,732,723	\$9,156,964	\$424,241	\$5,607	\$5,880	\$272
NEW CANEY ISD	170908	14,993	\$81,727,563	\$85,812,101	\$4,084,538	\$5,451	\$5,724	\$272
PREMONT ISD	125905	826	\$4,778,680	\$5,003,633	\$224,953	\$5,787	\$6,060	\$272
NEW DEAL ISD	152902	1,081	\$6,246,052	\$6,540,663	\$294,611	\$5,777	\$6,049	\$272
NEDERLAND ISD	123905	5,993	\$32,749,479	\$34,382,380	\$1,632,901	\$5,465	\$5,738	\$272
WHITNEY ISD	109911	1,990	\$11,636,822	\$12,179,122	\$542,300	\$5,848	\$6,121	\$273
THE LEGENDS ACADEMY	061803	98	\$524,464	\$551,157	\$26,693	\$5,355	\$5,627	\$273
GIDDINGS ISD	144901	2,551	\$13,632,301	\$14,327,598	\$695,297	\$5,344	\$5,616	\$273
NACOGDOCHES ISD	174904	7,724	\$43,004,828	\$45,110,163	\$2,105,335	\$5,567	\$5,840	\$273
VERIBEST ISD	226908	397	\$2,227,932	\$2,336,238	\$108,306	\$5,607	\$5,879	\$273
HOLLIDAY ISD	005902	1,210	\$6,449,964	\$6,779,649	\$329,686	\$5,333	\$5,605	\$273
BRYAN ISD	021902	18,679	\$101,606,294	\$106,698,783	\$5,092,489	\$5,440	\$5,712	\$273
LA PRYOR ISD	254902	831	\$4,765,985	\$4,992,504	\$226,518	\$5,738	\$6,010	\$273
LUEDERS-AVOCA ISD	127905	248	\$1,453,124	\$1,520,677	\$67,553	\$5,867	\$6,139	\$273
LOHN ISD	160905	239	\$1,363,422	\$1,428,754	\$65,332	\$5,694	\$5,967	\$273
SANTO ISD	182904	791	\$4,683,612	\$4,899,496	\$215,884	\$5,919	\$6,192	\$273
JUDSON ISD	015916	27,786	\$150,653,841	\$158,235,713	\$7,581,872	\$5,422	\$5,695	\$273
COAHOMA ISD	114902	1,291	\$6,806,293	\$7,158,568	\$352,275	\$5,272	\$5,545	\$273
PERRYTON ISD	179901	3,139	\$17,065,429	\$17,921,956	\$856,527	\$5,437	\$5,710	\$273
SILSBEE ISD	100904	3,589	\$21,087,094	\$22,066,564	\$979,469	\$5,876	\$6,149	\$273

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SHALLOWATER ISD	152909	2,013	\$11,702,379	\$12,251,889	\$549,510	\$5,813	\$6,086	\$273
WINDTHORST ISD	005904	695	\$4,018,888	\$4,208,618	\$189,730	\$5,782	\$6,055	\$273
JOURDANTON ISD	007902	1,982	\$11,311,008	\$11,852,033	\$541,025	\$5,707	\$5,980	\$273
BELLVILLE ISD	008901	2,789	\$15,719,697	\$16,481,137	\$761,440	\$5,635	\$5,908	\$273
GANADO ISD	120902	1,037	\$5,559,871	\$5,842,922	\$283,051	\$5,364	\$5,637	\$273
PFLUGERVILLE ISD	227904	29,922	\$162,115,429	\$170,287,527	\$8,172,098	\$5,418	\$5,691	\$273
CENTRAL ISD	003907	1,975	\$11,419,151	\$11,958,625	\$539,475	\$5,781	\$6,054	\$273
ANTHONY ISD	071906	1,251	\$6,693,256	\$7,034,988	\$341,732	\$5,350	\$5,623	\$273
DIBOLL ISD	003905	2,552	\$14,513,761	\$15,210,897	\$697,136	\$5,687	\$5,960	\$273
CENTERVILLE ISD (Leon)	145902	1,080	\$5,764,284	\$6,059,392	\$295,108	\$5,335	\$5,609	\$273
GOLD BURG ISD	169906	232	\$1,257,318	\$1,320,689	\$63,371	\$5,419	\$5,693	\$273
ASPERMONT ISD	217901	430	\$2,552,895	\$2,670,451	\$117,556	\$5,933	\$6,207	\$273
CRANDALL ISD	129901	3,779	\$20,097,325	\$21,130,057	\$1,032,732	\$5,318	\$5,591	\$273
BRAZOS ISD	008903	1,190	\$6,471,243	\$6,796,346	\$325,102	\$5,440	\$5,713	\$273
SPRING ISD	101919	45,509	\$249,402,887	\$261,843,652	\$12,440,765	\$5,480	\$5,754	\$273
MINEOLA ISD	250903	2,037	\$12,058,632	\$12,615,531	\$556,899	\$5,920	\$6,193	\$273
THE RHODES SCHOOL	101861	901	\$4,713,720	\$4,960,111	\$246,391	\$5,231	\$5,504	\$273
FORT WORTH ISD	220905	106,269	\$577,615,587	\$606,671,612	\$29,056,024	\$5,435	\$5,709	\$273
CARLISLE ISD	201913	992	\$5,536,192	\$5,807,566	\$271,374	\$5,579	\$5,852	\$273
BLUE RIDGE ISD	043917	1,011	\$5,881,091	\$6,157,445	\$276,354	\$5,820	\$6,093	\$273
BALLINGER ISD	200901	1,466	\$8,526,236	\$8,927,100	\$400,865	\$5,817	\$6,090	\$273
TAYLOR ISD	246911	4,064	\$23,865,521	\$24,977,133	\$1,111,612	\$5,872	\$6,145	\$273
GUNTER ISD	091917	1,092	\$6,680,123	\$6,978,878	\$298,755	\$6,116	\$6,389	\$274
EL PASO ISD	071902	78,341	\$426,068,926	\$447,496,044	\$21,427,118	\$5,439	\$5,712	\$274
NEWCASTLE ISD	252902	320	\$1,865,688	\$1,953,156	\$87,467	\$5,835	\$6,108	\$274
AVINGER ISD	034902	242	\$1,399,525	\$1,465,650	\$66,125	\$5,789	\$6,063	\$274
STEPHENVILLE ISD	072903	4,458	\$24,027,779	\$25,247,571	\$1,219,792	\$5,389	\$5,663	\$274
SANGER ISD	061908	3,377	\$18,154,825	\$19,078,928	\$924,102	\$5,376	\$5,649	\$274
ELKHART ISD	001903	1,593	\$9,201,120	\$9,637,151	\$436,031	\$5,775	\$6,048	\$274
WINNSBORO ISD	250907	1,869	\$10,827,451	\$11,338,888	\$511,437	\$5,794	\$6,068	\$274
MOUNT ENTERPRISE ISD	201907	577	\$3,184,667	\$3,342,697	\$158,030	\$5,516	\$5,790	\$274
LAMPASAS ISD	141901	4,117	\$24,097,313	\$25,224,235	\$1,126,922	\$5,853	\$6,127	\$274
PALMER ISD	070910	1,585	\$9,202,744	\$9,636,590	\$433,846	\$5,807	\$6,080	\$274
AZLE ISD	220915	6,905	\$37,840,297	\$39,730,450	\$1,890,153	\$5,480	\$5,754	\$274
CORPUS CHRISTI ISD	178904	46,628	\$256,658,493	\$269,426,107	\$12,767,614	\$5,504	\$5,778	\$274
MCDADE ISD	011905	345	\$1,832,560	\$1,927,073	\$94,514	\$5,310	\$5,584	\$274

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WHITEHOUSE ISD	212906	5,416	\$29,131,080	\$30,614,266	\$1,483,186	\$5,379	\$5,653	\$274
DAYTON ISD	146902	6,032	\$33,465,589	\$35,117,587	\$1,651,998	\$5,548	\$5,822	\$274
PARIS ISD	139909	4,425	\$25,721,608	\$26,933,731	\$1,212,123	\$5,812	\$6,086	\$274
IDEA PUBLIC SCHOOLS	108807	21,498	\$113,936,428	\$119,824,791	\$5,888,363	\$5,300	\$5,574	\$274
LOS FRESNOS CONS ISD	031906	13,306	\$79,517,135	\$83,161,931	\$3,644,796	\$5,976	\$6,250	\$274
LIBERTY ISD	146906	2,727	\$15,027,540	\$15,774,571	\$747,031	\$5,511	\$5,785	\$274
MUNDAY ISD	138903	608	\$3,523,280	\$3,689,955	\$166,675	\$5,793	\$6,067	\$274
MIDWAY ISD (Clay)	039905	227	\$1,302,449	\$1,364,619	\$62,170	\$5,742	\$6,016	\$274
PORT ARTHUR ISD	123907	10,609	\$58,678,341	\$61,586,347	\$2,908,006	\$5,531	\$5,805	\$274
SAN ELIZARIO ISD	071904	5,480	\$30,538,288	\$32,040,387	\$1,502,099	\$5,573	\$5,847	\$274
AAROW ACADEMY	021805	1,458	\$7,626,920	\$8,026,625	\$399,705	\$5,231	\$5,505	\$274
ROTAN ISD	076904	602	\$4,129,673	\$4,294,666	\$164,993	\$6,861	\$7,136	\$274
TULOSO-MIDWAY ISD	178912	4,707	\$25,777,836	\$27,068,438	\$1,290,601	\$5,476	\$5,751	\$274
VALLEY VIEW ISD (Cooke)	049903	1,010	\$5,782,052	\$6,058,920	\$276,868	\$5,727	\$6,001	\$274
BROWNFIELD ISD	223901	2,370	\$13,972,508	\$14,622,425	\$649,917	\$5,897	\$6,171	\$274
CANYON ISD	191901	10,446	\$56,369,911	\$59,235,859	\$2,865,949	\$5,396	\$5,671	\$274
LIPAN ISD	111902	451	\$2,673,579	\$2,797,322	\$123,743	\$5,928	\$6,203	\$274
NORTH FOREST ISD	101909	7,505	\$41,609,203	\$43,668,754	\$2,059,551	\$5,544	\$5,818	\$274
MISSION CONS ISD	108908	20,014	\$117,998,568	\$123,490,976	\$5,492,408	\$5,896	\$6,170	\$274
PINEYWOODS COMMUNITY ACADEMY	003801	969	\$5,105,448	\$5,371,477	\$266,030	\$5,267	\$5,542	\$274
JUBILEE ACADEMIC CENTER	015822	3,566	\$18,716,415	\$19,695,199	\$978,784	\$5,249	\$5,524	\$275
SOUTHSIDE ISD	015917	6,476	\$37,806,187	\$39,583,951	\$1,777,765	\$5,838	\$6,113	\$275
CENTERVILLE ISD (Trinity)	228904	234	\$1,357,769	\$1,422,123	\$64,353	\$5,793	\$6,068	\$275
TLC ACADEMY	226801	1,528	\$8,030,272	\$8,449,917	\$419,646	\$5,255	\$5,530	\$275
TAHOKA ISD	153904	997	\$5,648,826	\$5,922,660	\$273,835	\$5,666	\$5,940	\$275
ROBY CONS ISD	076903	451	\$2,559,456	\$2,683,350	\$123,894	\$5,674	\$5,949	\$275
HURST-EULESS-BEDFORD ISD	220916	26,865	\$145,920,401	\$153,299,355	\$7,378,954	\$5,432	\$5,706	\$275
MERCEDES ISD	108907	7,417	\$40,341,599	\$42,378,935	\$2,037,337	\$5,439	\$5,713	\$275
MOUNT CALM ISD	109910	290	\$1,642,960	\$1,722,606	\$79,646	\$5,667	\$5,942	\$275
KEENE ISD	126906	1,360	\$7,819,683	\$8,193,434	\$373,751	\$5,748	\$6,023	\$275
TAFT ISD	205907	1,626	\$9,482,329	\$9,929,192	\$446,863	\$5,830	\$6,105	\$275
WALIPP-TSU PREP ACADEMY	101864	407	\$2,127,468	\$2,239,223	\$111,754	\$5,231	\$5,505	\$275
RICARDO ISD	137902	908	\$5,052,145	\$5,301,603	\$249,458	\$5,565	\$5,840	\$275
ROPES ISD	110905	494	\$2,886,118	\$3,022,006	\$135,889	\$5,837	\$6,111	\$275
PASADENA ISD	101917	68,152	\$369,286,024	\$388,015,348	\$18,729,325	\$5,419	\$5,693	\$275
MATHIS ISD	205904	2,193	\$12,640,204	\$13,242,775	\$602,572	\$5,765	\$6,040	\$275

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
DODD CITY ISD	074904	534	\$2,811,107	\$2,957,986	\$146,879	\$5,260	\$5,535	\$275
HEMPSTEAD ISD	237902	2,119	\$12,495,509	\$13,078,048	\$582,539	\$5,896	\$6,171	\$275
COLUMBIA-BRAZORIA ISD	020907	3,851	\$20,545,324	\$21,604,023	\$1,058,699	\$5,335	\$5,610	\$275
RIO GRANDE CITY ISD	214901	14,816	\$88,343,728	\$92,417,066	\$4,073,338	\$5,963	\$6,238	\$275
NEEDVILLE ISD	079906	3,585	\$19,457,875	\$20,443,605	\$985,730	\$5,428	\$5,702	\$275
SOUTH SAN ANTONIO ISD	015908	11,898	\$64,494,405	\$67,765,769	\$3,271,365	\$5,421	\$5,696	\$275
SANTA FE ISD	084909	5,314	\$29,116,423	\$30,577,447	\$1,461,024	\$5,480	\$5,755	\$275
SANTA MARIA ISD	031913	1,054	\$5,658,357	\$5,948,256	\$289,899	\$5,367	\$5,642	\$275
MEADOW ISD	223902	571	\$3,286,667	\$3,443,782	\$157,116	\$5,753	\$6,028	\$275
NORTHSIDE ISD (Bexar)	015915	120,039	\$654,061,535	\$687,075,523	\$33,013,988	\$5,449	\$5,724	\$275
KELLER ISD	220907	39,512	\$214,941,741	\$225,811,563	\$10,869,822	\$5,440	\$5,715	\$275
EDINBURG CISD	108904	43,630	\$237,562,301	\$249,568,364	\$12,006,063	\$5,445	\$5,720	\$275
LIBERTY HILL ISD	246908	3,522	\$19,037,770	\$20,007,104	\$969,334	\$5,405	\$5,680	\$275
FLOUR BLUFF ISD	178914	6,571	\$36,033,471	\$37,842,041	\$1,808,570	\$5,483	\$5,759	\$275
KEMP ISD	129904	1,917	\$11,321,101	\$11,848,779	\$527,678	\$5,905	\$6,180	\$275
ALDINE ISD	101902	82,405	\$468,106,801	\$490,789,801	\$22,683,000	\$5,681	\$5,956	\$275
MCALLEN ISD	108906	31,575	\$172,520,536	\$181,212,247	\$8,691,712	\$5,464	\$5,739	\$275
PAINT ROCK ISD	048903	420	\$2,416,050	\$2,531,784	\$115,734	\$5,747	\$6,022	\$275
TORNILLO ISD	071908	1,885	\$10,525,798	\$11,044,673	\$518,875	\$5,585	\$5,860	\$275
FARMERSVILLE ISD	043904	1,852	\$10,695,607	\$11,205,481	\$509,875	\$5,776	\$6,051	\$275
HENRY FORD ACADEMY SAN ANTONIO	015833	220	\$1,201,740	\$1,262,419	\$60,679	\$5,453	\$5,729	\$275
TWO DIMENSIONS PREPARATORY ACA	101840	569	\$2,977,709	\$3,134,488	\$156,779	\$5,231	\$5,506	\$275
MANARA ACADEMY	057844	679	\$3,592,558	\$3,779,493	\$186,935	\$5,294	\$5,570	\$275
PECOS-BARSTOW-TOYAH ISD	195901	3,085	\$17,758,260	\$18,608,113	\$849,853	\$5,757	\$6,032	\$275
BIG SPRING ISD	114901	5,035	\$27,997,647	\$29,384,952	\$1,387,305	\$5,560	\$5,836	\$276
SPRINGTOWN ISD	184902	4,042	\$21,996,102	\$23,109,812	\$1,113,710	\$5,442	\$5,718	\$276
ARLINGTON ISD	220901	77,736	\$424,067,444	\$445,491,580	\$21,424,136	\$5,455	\$5,731	\$276
SINTON ISD	205906	2,851	\$16,291,131	\$17,076,920	\$785,789	\$5,714	\$5,989	\$276
HAWLEY ISD	127904	1,027	\$5,922,929	\$6,206,001	\$283,072	\$5,768	\$6,044	\$276
CITY VIEW ISD	243906	1,358	\$7,755,154	\$8,129,524	\$374,370	\$5,711	\$5,987	\$276
BROOKESMITH ISD	025908	314	\$1,807,691	\$1,894,247	\$86,555	\$5,758	\$6,034	\$276
INGLESIDE ISD	205903	2,876	\$15,556,331	\$16,349,270	\$792,939	\$5,410	\$5,686	\$276
WALLER ISD	237904	7,048	\$39,004,791	\$40,948,462	\$1,943,670	\$5,534	\$5,810	\$276
PROGRESO ISD	108910	3,158	\$16,938,366	\$17,809,360	\$870,994	\$5,363	\$5,639	\$276
PORT NECHES-GROVES ISD	123908	5,641	\$29,629,302	\$31,185,045	\$1,555,743	\$5,253	\$5,529	\$276
AMARILLO ISD	188901	38,979	\$216,699,027	\$227,450,250	\$10,751,223	\$5,559	\$5,835	\$276

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
BELLEVUE ISD	039904	260	\$1,511,222	\$1,582,923	\$71,700	\$5,815	\$6,091	\$276
COTTON CENTER ISD	095902	251	\$1,484,765	\$1,554,174	\$69,409	\$5,904	\$6,180	\$276
PILOT POINT ISD	061903	1,961	\$11,565,236	\$12,106,471	\$541,235	\$5,898	\$6,175	\$276
HUFFMAN ISD	101925	4,017	\$21,925,430	\$23,034,820	\$1,109,390	\$5,458	\$5,734	\$276
BRIDGE CITY ISD	181901	3,412	\$17,925,736	\$18,868,208	\$942,472	\$5,253	\$5,529	\$276
CANUTILLO ISD	071907	7,716	\$46,006,254	\$48,137,467	\$2,131,214	\$5,962	\$6,238	\$276
YSLETA ISD	071905	54,886	\$309,082,938	\$324,255,547	\$15,172,609	\$5,631	\$5,908	\$276
PINE TREE ISD	092904	5,610	\$30,889,256	\$32,440,534	\$1,551,278	\$5,506	\$5,782	\$277
SOMERSET ISD	015909	4,950	\$29,062,422	\$30,431,447	\$1,369,025	\$5,871	\$6,148	\$277
NAVARRO ISD	094903	2,018	\$11,540,834	\$12,098,843	\$558,010	\$5,720	\$5,997	\$277
RICHARDSON ISD	057916	46,424	\$243,674,701	\$256,517,865	\$12,843,164	\$5,249	\$5,526	\$277
MILFORD ISD	070909	389	\$2,277,945	\$2,385,618	\$107,673	\$5,853	\$6,130	\$277
ANAHUAC ISD	036901	1,691	\$8,897,475	\$9,365,295	\$467,819	\$5,262	\$5,539	\$277
PEASTER ISD	184908	1,386	\$7,436,533	\$7,819,998	\$383,465	\$5,367	\$5,643	\$277
AUBREY ISD	061907	2,471	\$13,298,162	\$13,982,248	\$684,086	\$5,382	\$5,659	\$277
CRYSTAL CITY ISD	254901	2,659	\$15,696,768	\$16,433,111	\$736,342	\$5,903	\$6,180	\$277
LYTLE ISD	007904	2,236	\$13,030,865	\$13,650,125	\$619,260	\$5,828	\$6,105	\$277
LORAIN ISD	168902	238	\$1,380,719	\$1,446,756	\$66,038	\$5,792	\$6,069	\$277
KOINONIA COMMUNITY LEARNING AC	101863	274	\$1,434,440	\$1,510,412	\$75,972	\$5,231	\$5,508	\$277
DICKINSON ISD	084901	11,677	\$63,838,106	\$67,073,081	\$3,234,975	\$5,467	\$5,744	\$277
BURKBURNETT ISD	243901	4,203	\$24,402,111	\$25,566,503	\$1,164,392	\$5,806	\$6,083	\$277
AGUA DULCE ISD	178901	558	\$3,275,179	\$3,429,821	\$154,641	\$5,869	\$6,146	\$277
LEVERETTS CHAPEL ISD	201904	401	\$2,219,367	\$2,330,485	\$111,118	\$5,535	\$5,812	\$277
LAKE WORTH ISD	220910	4,155	\$24,352,539	\$25,504,558	\$1,152,018	\$5,860	\$6,138	\$277
RIO HONDO ISD	031911	2,856	\$18,127,127	\$18,918,891	\$791,763	\$6,348	\$6,625	\$277
LOUISE ISD	241906	696	\$4,053,458	\$4,246,447	\$192,988	\$5,824	\$6,101	\$277
ELGIN ISD	011902	5,176	\$30,742,976	\$32,178,396	\$1,435,421	\$5,940	\$6,217	\$277
WHITE SETTLEMENT ISD	220920	7,805	\$42,014,479	\$44,179,975	\$2,165,495	\$5,383	\$5,661	\$277
HOWE ISD	091905	1,413	\$8,203,880	\$8,596,239	\$392,359	\$5,805	\$6,082	\$278
SCHERTZ-CIBOLO-U CITY ISD	094902	16,013	\$86,647,859	\$91,094,246	\$4,446,387	\$5,411	\$5,689	\$278
CHAPEL HILL ACADEMY	220815	580	\$3,035,591	\$3,196,743	\$161,152	\$5,231	\$5,508	\$278
GALENA PARK ISD	101910	27,774	\$167,792,633	\$175,505,557	\$7,712,924	\$6,041	\$6,319	\$278
EVERMAN ISD	220904	6,760	\$39,610,429	\$41,488,017	\$1,877,588	\$5,859	\$6,137	\$278
ROBINSON ISD	161922	2,854	\$16,660,878	\$17,453,656	\$792,778	\$5,837	\$6,115	\$278
FALLS CITY ISD	128904	558	\$3,078,142	\$3,233,205	\$155,063	\$5,516	\$5,794	\$278
BELTON ISD	014903	11,972	\$69,961,746	\$73,288,361	\$3,326,615	\$5,844	\$6,122	\$278

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WHITESBORO ISD	091909	1,927	\$11,332,486	\$11,868,029	\$535,543	\$5,881	\$6,159	\$278
SMITHVILLE ISD	011904	2,251	\$13,314,927	\$13,940,707	\$625,779	\$5,915	\$6,193	\$278
DELL CITY ISD	115903	254	\$1,362,793	\$1,433,434	\$70,642	\$5,364	\$5,642	\$278
BAY CITY ISD	158901	4,655	\$27,553,139	\$28,848,020	\$1,294,881	\$5,919	\$6,197	\$278
HARLANDALE ISD	015904	18,928	\$110,638,538	\$115,903,756	\$5,265,218	\$5,845	\$6,123	\$278
ROSCOE ISD	177901	628	\$3,607,574	\$3,782,469	\$174,896	\$5,740	\$6,018	\$278
MILLSAP ISD	184904	1,104	\$6,523,306	\$6,830,536	\$307,230	\$5,911	\$6,190	\$278
SAN PERLITA ISD	245904	520	\$3,268,395	\$3,413,201	\$144,806	\$6,285	\$6,563	\$278
LASARA ISD	245901	780	\$4,210,833	\$4,427,948	\$217,115	\$5,402	\$5,680	\$279
ROBSTOWN ISD	178909	3,872	\$22,895,188	\$23,973,949	\$1,078,761	\$5,912	\$6,191	\$279
RULE ISD	104903	231	\$1,333,528	\$1,397,939	\$64,410	\$5,770	\$6,049	\$279
LORENA ISD	161907	2,030	\$11,715,856	\$12,282,088	\$566,232	\$5,771	\$6,050	\$279
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,488	\$7,824,891	\$8,240,045	\$415,154	\$5,259	\$5,538	\$279
MILES ISD	200902	654	\$3,826,969	\$4,009,334	\$182,365	\$5,855	\$6,134	\$279
KAUFMAN ISD	129903	4,827	\$27,374,529	\$28,721,301	\$1,346,772	\$5,672	\$5,951	\$279
TARKINGTON ISD	146907	2,375	\$13,078,225	\$13,740,888	\$662,663	\$5,508	\$5,787	\$279
BURLESON ISD	126902	12,383	\$67,157,916	\$70,615,744	\$3,457,828	\$5,424	\$5,703	\$279
RED OAK ISD	070911	6,871	\$40,895,970	\$42,814,894	\$1,918,924	\$5,952	\$6,231	\$279
VENUS ISD	126908	2,544	\$15,022,726	\$15,733,704	\$710,978	\$5,905	\$6,184	\$279
RIO VISTA ISD	126907	1,201	\$7,050,668	\$7,386,421	\$335,753	\$5,870	\$6,150	\$280
LAKE DALLAS ISD	061912	4,870	\$28,570,338	\$29,931,840	\$1,361,502	\$5,867	\$6,146	\$280
AQUILLA ISD	109912	456	\$2,643,821	\$2,771,208	\$127,387	\$5,804	\$6,083	\$280
VAN ALSTYNE ISD	091908	1,650	\$9,408,152	\$9,869,657	\$461,506	\$5,701	\$5,980	\$280
ALPINE ISD	022901	1,627	\$9,274,590	\$9,729,513	\$454,923	\$5,702	\$5,981	\$280
CASTLEBERRY ISD	220917	4,918	\$28,538,070	\$29,914,157	\$1,376,087	\$5,803	\$6,083	\$280
KLEIN ISD	101915	56,349	\$309,378,922	\$325,177,166	\$15,798,244	\$5,490	\$5,771	\$280
ALIEF ISD	101903	56,479	\$328,791,601	\$344,642,523	\$15,850,922	\$5,822	\$6,102	\$281
PATTON SPRINGS ISD	063906	277	\$1,605,863	\$1,683,569	\$77,706	\$5,800	\$6,081	\$281
COMMUNITY ISD	043918	2,045	\$12,016,222	\$12,590,678	\$574,456	\$5,875	\$6,156	\$281
LAMAR CONSOLIDATED ISD	079901	31,648	\$175,994,597	\$184,884,771	\$8,890,173	\$5,561	\$5,842	\$281
EDGEWOOD ISD (Bexar)	015905	14,533	\$85,083,600	\$89,168,209	\$4,084,608	\$5,854	\$6,136	\$281
COUPLAND ISD	246914	152	\$820,443	\$863,329	\$42,886	\$5,381	\$5,662	\$281
WHITE OAK ISD	092908	1,785	\$9,726,251	\$10,228,416	\$502,164	\$5,450	\$5,731	\$281
OLFEN ISD	200906	135	\$776,225	\$814,209	\$37,983	\$5,754	\$6,035	\$282
WOODSON ISD	224902	236	\$1,370,292	\$1,436,749	\$66,457	\$5,806	\$6,088	\$282
PHARR-SAN JUAN-ALAMO ISD	108909	40,760	\$241,982,595	\$253,466,404	\$11,483,809	\$5,937	\$6,219	\$282

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ROMA ISD	214903	8,597	\$51,523,849	\$53,946,134	\$2,422,285	\$5,993	\$6,275	\$282
CALALLEN ISD	178903	4,833	\$28,582,884	\$29,945,236	\$1,362,352	\$5,914	\$6,196	\$282
WEATHERFORD ISD	184903	9,217	\$55,185,124	\$57,783,397	\$2,598,273	\$5,987	\$6,269	\$282
BENJAMIN ISD	138904	158	\$920,896	\$965,350	\$44,454	\$5,842	\$6,124	\$282
RANDOLPH FIELD ISD	015906	1,390	\$6,908,076	\$7,300,435	\$392,359	\$4,969	\$5,251	\$282
VISTA DEL FUTURO CHARTER SCHOO	071809	248	\$1,300,478	\$1,370,509	\$70,030	\$5,242	\$5,524	\$282
CYPRESS-FAIRBANKS ISD	101907	132,632	\$693,125,356	\$730,571,015	\$37,445,659	\$5,226	\$5,508	\$282
MARION ISD	094904	1,645	\$9,763,789	\$10,228,527	\$464,738	\$5,934	\$6,217	\$282
CROWLEY ISD	220912	18,255	\$105,482,861	\$110,640,748	\$5,157,887	\$5,778	\$6,061	\$283
HAMSHIRE-FANNETT ISD	123914	2,126	\$12,708,911	\$13,309,640	\$600,728	\$5,978	\$6,260	\$283
KENNEDALE ISD	220914	3,900	\$22,939,944	\$24,042,266	\$1,102,322	\$5,882	\$6,165	\$283
CELINA ISD	043903	2,579	\$15,036,145	\$15,765,548	\$729,404	\$5,830	\$6,113	\$283
NORTHSIDE ISD (Wilbarger)	244905	275	\$1,580,537	\$1,658,228	\$77,691	\$5,754	\$6,036	\$283
PEARLAND ISD	020908	23,110	\$127,174,315	\$133,719,541	\$6,545,227	\$5,503	\$5,786	\$283
JOSHUA ISD	126905	5,899	\$35,098,652	\$36,769,879	\$1,671,227	\$5,950	\$6,233	\$283
CHRISTOVAL ISD	226901	719	\$3,891,266	\$4,095,008	\$203,742	\$5,414	\$5,697	\$283
LAMESA ISD	058906	2,510	\$14,963,378	\$15,675,137	\$711,759	\$5,961	\$6,244	\$284
NAZARETH ISD	035903	337	\$1,916,858	\$2,012,490	\$95,632	\$5,687	\$5,971	\$284
CONROE ISD	170902	62,968	\$351,654,190	\$369,531,683	\$17,877,493	\$5,585	\$5,869	\$284
DONNA ISD	108902	19,636	\$116,570,415	\$122,147,943	\$5,577,529	\$5,937	\$6,221	\$284
EAST BERNARD ISD	241902	1,297	\$7,658,558	\$8,027,303	\$368,745	\$5,903	\$6,187	\$284
FORT BEND ISD	079907	81,574	\$451,915,096	\$475,111,646	\$23,196,550	\$5,540	\$5,824	\$284
SPRING HILL ISD	092907	2,266	\$12,392,197	\$13,037,151	\$644,955	\$5,470	\$5,754	\$285
LA JOYA ISD	108912	37,895	\$226,478,783	\$237,271,837	\$10,793,055	\$5,977	\$6,261	\$285
KATY ISD	101914	77,344	\$446,333,980	\$468,437,090	\$22,103,111	\$5,771	\$6,057	\$286
NEW HOME ISD	153905	433	\$2,500,675	\$2,624,408	\$123,733	\$5,777	\$6,062	\$286
GREGORY-PORTLAND ISD	205902	5,312	\$34,640,411	\$36,160,875	\$1,520,464	\$6,521	\$6,808	\$286
BROCK ISD	184909	1,295	\$7,646,246	\$8,018,152	\$371,906	\$5,906	\$6,193	\$287
FRIENDSWOOD ISD	084911	6,476	\$35,748,692	\$37,609,710	\$1,861,018	\$5,520	\$5,808	\$287
RAMIREZ CSD	066005	98	\$548,354	\$576,602	\$28,249	\$5,592	\$5,880	\$288
NEWMAN INTL ACADEMY	220817	969	\$5,075,612	\$5,354,914	\$279,303	\$5,236	\$5,524	\$288
ARLINGTON CLASSICS ACADEMY	220802	1,747	\$9,138,470	\$9,641,961	\$503,491	\$5,231	\$5,519	\$288
CROSBY ISD	101906	6,098	\$36,705,814	\$38,463,652	\$1,757,838	\$6,019	\$6,308	\$288
LYFORD CISD	245902	2,241	\$22,319,217	\$22,966,395	\$647,179	\$9,958	\$10,246	\$289
WYLIE ISD (Collin)	043914	15,805	\$92,922,401	\$97,489,405	\$4,567,004	\$5,879	\$6,168	\$289
LA GLORIA ISD	125906	171	\$920,947	\$970,259	\$49,311	\$5,398	\$5,687	\$289

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
ALLEN ISD	043901	23,156	\$137,589,860	\$144,316,153	\$6,726,293	\$5,942	\$6,232	\$290
LEADERSHIP PREP SCHOOL	061804	524	\$2,739,533	\$2,892,041	\$152,508	\$5,231	\$5,522	\$291
STEPHEN F AUSTIN STATE UNIVERS	174801	313	\$1,635,385	\$1,726,430	\$91,045	\$5,231	\$5,522	\$291
HUMBLE ISD	101913	42,687	\$256,591,918	\$269,023,726	\$12,431,808	\$6,011	\$6,302	\$291
MERIDIAN WORLD SCHOOL	246801	1,153	\$6,032,589	\$6,368,833	\$336,244	\$5,231	\$5,522	\$292
CULBERSON CNTY-ALLAMOORE ISD	055901	735	\$4,008,087	\$4,223,064	\$214,976	\$5,450	\$5,742	\$292
WELLMAN-UNION CONS ISD	223904	334	\$2,134,689	\$2,232,438	\$97,749	\$6,385	\$6,677	\$292
MARATHON ISD	022902	238	\$1,375,806	\$1,446,080	\$70,274	\$5,787	\$6,082	\$296
ROCKDALE ISD	166904	2,090	\$11,416,110	\$12,059,054	\$642,945	\$5,463	\$5,771	\$308
EVADALE ISD	121906	634	\$4,334,933	\$4,542,389	\$207,456	\$6,839	\$7,167	\$327
ANDERSON-SHIRO CISD	093901	1,085	\$5,898,527	\$6,277,778	\$379,251	\$5,435	\$5,785	\$349
State Totals		6,380,685	35,613,278,832	37,066,173,780	\$1,452,894,948	\$5,581	\$5,809	\$228