

LEGISLATIVE BUDGET BOARD

FOUNDATION SCHOOL PROGRAM ESTIMATES

84th Legislature, Regular Session 2015

The following pages contain estimates of the state cost and changes in school district revenues resulting from certain actions taken by the 84th Legislature during the regular session in 2015 affecting the Foundation School Program.

The summary page and district detail provided for LBB Model 84497 reflect the \$1.5 billion increase made in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase consists of \$1.2 billion distributed through the basic allotment, \$200 million for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017. Please note that district detail for FY16 and FY17 for Model 84497 do not include distribution by individual school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. Likewise, the amount appropriated for IFA awards in FY17 is not distributed by district in the FY17 district detail estimates since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

For reference, a summary page and district detail are also provided for LBB Model 95129 which reflects the estimated effect of only the increased basic allotment, accounting for \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium.

Note: All figures contained in these documents are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Items labeled "current law" reflect statute prior to the changes enacted by the 84th Legislature per LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,448	\$0.0000	\$0.0000	\$0.0000	-	\$8,233,078	\$8,415,752	\$182,675	\$5,687	\$5,813	\$126
AAROW ACADEMY	021805	1,338	\$0.0000	\$0.0000	\$0.0000	-	\$7,509,418	\$7,678,216	\$168,798	\$5,613	\$5,740	\$126
ABBOTT ISD	109901	421	\$1.0000	\$1.0810	\$0.0000	-	\$2,476,965	\$2,519,956	\$42,991	\$5,883	\$5,985	\$102
ABERNATHY ISD	095901	1,145	\$1.0000	\$1.1700	\$0.0000	-	\$7,231,310	\$7,336,697	\$105,387	\$6,313	\$6,405	\$92
ABILENE ISD	221901	20,460	\$1.0000	\$1.0400	\$0.0000	-	\$115,263,705	\$117,373,672	\$2,109,967	\$5,634	\$5,737	\$103
ACADEMY ISD	014901	1,703	\$0.9996	\$1.0400	\$0.0000	no pennies	\$9,597,260	\$9,769,922	\$172,663	\$5,635	\$5,736	\$101
ACADEMY OF ACCELERATED LEARNING	101810	1,006	\$0.0000	\$0.0000	\$0.0000	-	\$5,648,863	\$5,775,846	\$126,982	\$5,613	\$5,739	\$126
ACADEMY OF CAREERS AND TECHNOL	015816	313	\$0.0000	\$0.0000	\$0.0000	-	\$1,808,371	\$1,847,771	\$39,401	\$5,775	\$5,901	\$126
ACADEMY OF DALLAS	057810	802	\$0.0000	\$0.0000	\$0.0000	-	\$4,501,323	\$4,602,522	\$101,199	\$5,612	\$5,739	\$126
ACCELERATED INTERMEDIATE ACADE	101849	276	\$0.0000	\$0.0000	\$0.0000	-	\$1,555,360	\$1,590,203	\$34,843	\$5,632	\$5,759	\$126
ADRIAN ISD	180903	289	\$0.9667	\$1.0066	\$0.0000	no pennies	\$1,626,369	\$1,654,882	\$28,513	\$5,630	\$5,729	\$99
ADVANTAGE ACADEMY	057806	2,826	\$0.0000	\$0.0000	\$0.0000	-	\$15,956,480	\$16,313,002	\$356,522	\$5,647	\$5,773	\$126
AGUA DULCE ISD	178901	608	\$1.0000	\$1.1700	\$0.0000	-	\$3,752,048	\$3,814,361	\$62,313	\$6,169	\$6,271	\$102
ALAMO HEIGHTS ISD	015901	5,431	\$1.0000	\$1.0600	\$0.0000	-	\$34,968,422	\$34,968,422	\$0	\$6,439	\$6,439	\$0
ALBA-GOLDEN ISD	250906	1,198	\$1.0000	\$1.0400	\$0.0000	-	\$6,759,646	\$6,881,564	\$121,919	\$5,643	\$5,745	\$102
ALBANY ISD	209901	842	\$0.8545	\$1.0400	\$0.1255	YES	\$4,617,630	\$4,891,190	\$273,560	\$5,485	\$5,810	\$325
ALDINE ISD	101902	89,531	\$1.0000	\$1.1334	\$0.0000	-	\$538,678,123	\$548,114,175	\$9,436,052	\$6,017	\$6,122	\$105
ALEDO ISD	184907	5,594	\$1.0000	\$1.1700	\$0.0000	-	\$35,449,320	\$35,938,582	\$489,262	\$6,338	\$6,425	\$87
ALICE ISD	125901	6,502	\$0.9823	\$1.0400	\$0.0000	no pennies	\$37,684,037	\$38,348,983	\$664,946	\$5,796	\$5,898	\$102
ALIEF ISD	101903	59,896	\$1.0000	\$1.1250	\$0.0000	-	\$371,314,211	\$377,627,709	\$6,313,498	\$6,199	\$6,305	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	383	\$0.0000	\$0.0000	\$0.0000	-	\$2,147,770	\$2,196,052	\$48,282	\$5,613	\$5,739	\$126
ALLEN ISD	043901	24,317	\$1.0000	\$1.1600	\$0.0000	-	\$153,101,049	\$155,633,596	\$2,532,547	\$6,296	\$6,400	\$104
ALPHA CHARTER SCHOOL	057832	157	\$0.0000	\$0.0000	\$0.0000	-	\$908,415	\$928,280	\$19,865	\$5,770	\$5,896	\$126
ALPINE ISD	022901	1,602	\$1.0000	\$1.1700	\$0.0000	-	\$9,686,781	\$9,852,497	\$165,716	\$6,048	\$6,152	\$103
ALTO ISD	037901	981	\$0.9760	\$1.0400	\$0.0040	YES	\$5,551,615	\$5,656,674	\$105,059	\$5,657	\$5,765	\$107
ALVARADO ISD	126901	4,445	\$0.9834	\$1.0400	\$0.0000	no pennies	\$25,880,158	\$26,332,464	\$452,306	\$5,822	\$5,924	\$102
ALVIN ISD	020901	26,889	\$0.9607	\$1.0400	\$0.0193	YES	\$157,109,303	\$160,940,057	\$3,830,754	\$5,843	\$5,985	\$142
ALVORD ISD	249901	1,028	\$0.9574	\$1.1700	\$0.0426	YES	\$6,430,962	\$6,625,486	\$194,525	\$6,257	\$6,446	\$189
AMARILLO ISD	188901	40,398	\$1.0000	\$1.0800	\$0.0000	-	\$239,291,043	\$243,483,878	\$4,192,834	\$5,923	\$6,027	\$104
AMBASSADORS PREPARATORY ACADEM	084804	557	\$0.0000	\$0.0000	\$0.0000	-	\$3,126,848	\$3,197,135	\$70,287	\$5,613	\$5,739	\$126
AMHERST ISD	140901	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,643,828	\$1,671,338	\$27,510	\$6,100	\$6,202	\$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	769	\$0.0000	\$0.0000	\$0.0000	-	\$4,318,482	\$4,415,569	\$97,087	\$5,613	\$5,739	\$126
ANAHUAC ISD	036901	1,774	\$1.0000	\$1.0400	\$0.0000	-	\$9,941,425	\$10,126,124	\$184,699	\$5,605	\$5,709	\$104
ANDERSON-SHIRO CISD	093901	1,155	\$1.0000	\$1.0400	\$0.0000	-	\$6,716,315	\$6,835,083	\$118,768	\$5,815	\$5,918	\$103
ANDREWS ISD	002901	5,056	\$1.0000	\$1.0600	\$0.0000	-	\$35,164,930	\$35,164,930	\$0	\$6,955	\$6,955	\$0
ANGLETON ISD	020902	8,296	\$0.9434	\$1.0400	\$0.0366	YES	\$48,366,617	\$49,852,886	\$1,486,270	\$5,830	\$6,009	\$179
ANNA ISD	043902	3,808	\$0.9702	\$1.0400	\$0.0098	YES	\$21,724,484	\$22,181,970	\$457,486	\$5,706	\$5,826	\$120

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FISCAL YEAR 2016

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
ANSON ISD	127901	1,075	\$1.0000	\$1.1700	\$0.0000	-	\$6,587,399	\$6,697,195	\$109,796	\$6,125	\$6,227	\$102
ANTHONY ISD	071906	1,231	\$1.0000	\$1.0400	\$0.0000	-	\$7,038,099	\$7,165,412	\$127,313	\$5,719	\$5,822	\$103
ANTON ISD	110901	413	\$0.9467	\$1.1700	\$0.0533	YES	\$2,465,813	\$2,550,450	\$84,637	\$5,973	\$6,178	\$205
APPLE SPRINGS ISD	228905	316	\$0.9734	\$1.0400	\$0.0066	YES	\$1,791,840	\$1,827,181	\$35,341	\$5,674	\$5,786	\$112
AQUILLA ISD	109912	424	\$1.0000	\$1.1432	\$0.0000	-	\$2,578,828	\$2,622,160	\$43,332	\$6,077	\$6,179	\$102
ARANSAS COUNTY ISD	004901	4,151	\$0.9747	\$1.0401	\$0.0053	YES	\$26,682,785	\$26,830,247	\$147,462	\$6,428	\$6,464	\$36
ARANSAS PASS ISD	205901	2,537	\$0.9910	\$1.0314	\$0.0000	no pennies	\$14,397,027	\$14,657,153	\$260,127	\$5,674	\$5,777	\$103
ARCHER CITY ISD	005901	825	\$0.9000	\$1.0400	\$0.0800	YES	\$4,767,714	\$4,973,153	\$205,439	\$5,779	\$6,028	\$249
ARGYLE ISD	061910	2,424	\$1.0000	\$1.1001	\$0.0000	-	\$15,745,957	\$15,745,957	\$0	\$6,497	\$6,497	\$0
ARLINGTON CLASSICS ACADEMY	220802	1,941	\$0.0000	\$0.0000	\$0.0000	-	\$10,911,375	\$11,156,271	\$244,896	\$5,622	\$5,748	\$126
ARLINGTON ISD	220901	77,907	\$1.0000	\$1.0400	\$0.0000	-	\$452,169,180	\$460,331,959	\$8,162,779	\$5,804	\$5,909	\$105
ARP ISD	212901	1,194	\$1.0000	\$1.0400	\$0.0000	-	\$7,401,101	\$7,401,101	\$0	\$6,199	\$6,199	\$0
ASPERMONT ISD	217901	440	\$0.9599	\$1.0400	\$0.0201	NO	\$2,652,414	\$2,652,414	\$0	\$6,027	\$6,027	\$0
ATHENS ISD	107901	4,281	\$0.9694	\$1.0374	\$0.0080	YES	\$24,508,646	\$25,002,276	\$493,631	\$5,725	\$5,840	\$115
ATLANTA ISD	034901	2,383	\$0.9840	\$1.0400	\$0.0000	no pennies	\$13,729,715	\$13,968,417	\$238,702	\$5,760	\$5,861	\$100
AUBREY ISD	061907	2,673	\$1.0000	\$1.0400	\$0.0000	-	\$15,247,103	\$15,521,895	\$274,792	\$5,704	\$5,806	\$103
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	824	\$0.0000	\$0.0000	\$0.0000	-	\$4,665,712	\$4,769,666	\$103,954	\$5,663	\$5,789	\$126
AUSTIN DISCOVERY SCHOOL	227821	532	\$0.0000	\$0.0000	\$0.0000	-	\$2,994,540	\$3,061,700	\$67,159	\$5,626	\$5,752	\$126
AUSTIN ISD	227901	102,715	\$1.0000	\$1.0790	\$0.0000	-	\$637,702,658	\$637,702,658	\$0	\$6,208	\$6,208	\$0
AUSTWELL-TIVOLI ISD	196901	259	\$0.9056	\$1.0400	\$0.0744	NO	\$2,314,161	\$2,314,161	\$0	\$8,935	\$8,935	\$0
AVALON ISD	070901	582	\$0.9534	\$1.1700	\$0.0466	YES	\$3,522,811	\$3,634,447	\$111,637	\$6,053	\$6,245	\$192
AVERY ISD	194902	580	\$0.9600	\$1.0400	\$0.0200	YES	\$3,253,778	\$3,332,888	\$79,109	\$5,613	\$5,749	\$136
AVINGER ISD	034902	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,647,401	\$1,674,652	\$27,251	\$6,132	\$6,233	\$101
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,136	\$0.0000	\$0.0000	\$0.0000	-	\$17,654,096	\$18,049,809	\$395,713	\$5,629	\$5,755	\$126
AXTELL ISD	161918	1,306	\$1.0000	\$1.1700	\$0.0000	-	\$7,983,694	\$8,116,150	\$132,456	\$6,113	\$6,214	\$101
AZLE ISD	220915	7,371	\$1.0000	\$1.0400	\$0.0000	-	\$42,835,515	\$43,603,026	\$767,511	\$5,811	\$5,916	\$104
BAIRD ISD	030903	582	\$0.9080	\$1.1700	\$0.0920	YES	\$3,478,764	\$3,639,409	\$160,645	\$5,976	\$6,252	\$276
BALLINGER ISD	200901	1,470	\$1.0000	\$1.1700	\$0.0000	-	\$9,059,593	\$9,209,636	\$150,043	\$6,165	\$6,267	\$102
BALMORHEA ISD	195902	322	\$1.0000	\$1.1700	\$0.0000	-	\$2,128,494	\$2,128,494	\$0	\$6,609	\$6,609	\$0
BANDERA ISD	010902	2,845	\$0.9600	\$1.0400	\$0.0200	YES	\$16,785,282	\$17,193,887	\$408,605	\$5,901	\$6,044	\$144
BANGS ISD	025901	1,443	\$0.9510	\$1.0400	\$0.0290	YES	\$8,126,069	\$8,346,622	\$220,553	\$5,630	\$5,783	\$153
BANQUETE ISD	178913	1,337	\$1.0000	\$1.1700	\$0.0000	-	\$8,349,622	\$8,487,076	\$137,454	\$6,243	\$6,346	\$103
BARBERS HILL ISD	036902	5,699	\$1.0000	\$1.0600	\$0.0000	-	\$41,022,663	\$41,022,663	\$0	\$7,198	\$7,198	\$0
BARTLETT ISD	014902	644	\$1.0000	\$1.0400	\$0.0000	-	\$3,628,802	\$3,694,138	\$65,336	\$5,633	\$5,735	\$101
BASIS SAN ANTONIO	015834	1,491	\$0.0000	\$0.0000	\$0.0000	-	\$8,371,961	\$8,560,042	\$188,082	\$5,617	\$5,743	\$126
BASTROP ISD	011901	12,366	\$1.0000	\$1.0400	\$0.0000	-	\$72,371,807	\$73,651,242	\$1,279,435	\$5,852	\$5,956	\$103
BAY AREA CHARTER INC	101809	623	\$0.0000	\$0.0000	\$0.0000	-	\$3,530,346	\$3,608,969	\$78,623	\$5,666	\$5,792	\$126

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BAY CITY ISD	158901	4,737	\$1.0000	\$1.1473	\$0.0000	-	\$29,344,789	\$29,839,548	\$494,759	\$6,195	\$6,299	\$104
BEATRICE MAYES INSTITUTE CHART	101847	639	\$0.0000	\$0.0000	\$0.0000	-	\$3,590,328	\$3,670,904	\$80,576	\$5,622	\$5,749	\$126
BEAUMONT ISD	123910	24,225	\$0.9834	\$1.0400	\$0.0000	no pennies	\$143,361,084	\$145,857,532	\$2,496,449	\$5,918	\$6,021	\$103
BECKVILLE ISD	183901	999	\$0.9398	\$1.0100	\$0.0102	NO	\$6,970,622	\$6,970,622	\$0	\$6,980	\$6,980	\$0
BEEVILLE ISD	013901	4,177	\$1.0000	\$1.0400	\$0.0000	-	\$23,863,295	\$24,294,081	\$430,786	\$5,712	\$5,816	\$103
BELLEVUE ISD	039904	239	\$1.0000	\$1.1700	\$0.0000	-	\$1,480,037	\$1,504,396	\$24,359	\$6,204	\$6,306	\$102
BELLS ISD	091901	1,101	\$0.9534	\$1.1700	\$0.0466	YES	\$6,754,854	\$6,967,001	\$212,146	\$6,134	\$6,327	\$193
BELLVILLE ISD	008901	2,816	\$1.0000	\$1.0800	\$0.0000	-	\$17,112,792	\$17,405,988	\$293,195	\$6,078	\$6,182	\$104
BELTON ISD	014903	13,059	\$1.0000	\$1.1700	\$0.0000	-	\$81,313,437	\$82,655,697	\$1,342,260	\$6,227	\$6,329	\$103
BEN BOLT-PALITO BLANCO CISD	125902	942	\$0.9184	\$1.0400	\$0.0616	YES	\$5,306,355	\$5,513,788	\$207,433	\$5,634	\$5,854	\$220
BENAVIDES ISD	066901	685	\$1.0000	\$1.0400	\$0.0000	-	\$3,977,850	\$4,049,004	\$71,153	\$5,803	\$5,907	\$104
BENJAMIN ISD	138904	264	\$1.0000	\$1.1700	\$0.0000	-	\$1,624,687	\$1,651,824	\$27,137	\$6,154	\$6,257	\$103
BEXAR COUNTY ACADEMY	015809	705	\$0.0000	\$0.0000	\$0.0000	-	\$3,971,872	\$4,060,833	\$88,961	\$5,634	\$5,760	\$126
BIG SANDY ISD (Polk)	187901	773	\$1.0000	\$1.0400	\$0.0000	-	\$4,462,326	\$4,541,061	\$78,735	\$5,770	\$5,872	\$102
BIG SANDY ISD (Upshur)	230901	1,073	\$1.0000	\$1.0400	\$0.0000	-	\$6,092,258	\$6,201,807	\$109,548	\$5,679	\$5,781	\$102
BIG SPRING ISD	114901	5,194	\$1.0000	\$1.1195	\$0.0000	-	\$30,752,801	\$31,286,870	\$534,069	\$5,921	\$6,024	\$103
BIG SPRINGS CHARTER SCHOOL	193801	634	\$0.0000	\$0.0000	\$0.0000	-	\$3,644,959	\$3,724,922	\$79,963	\$5,752	\$5,878	\$126
BIRDVILLE ISD	220902	30,021	\$0.9767	\$1.0400	\$0.0033	YES	\$174,853,109	\$178,138,296	\$3,285,187	\$5,824	\$5,934	\$109
BISHOP CONS ISD	178902	1,840	\$0.9867	\$1.0392	\$0.0000	no pennies	\$10,318,583	\$10,505,219	\$186,636	\$5,608	\$5,709	\$101
BLACKWELL CISD	177903	284	\$1.0000	\$1.0400	\$0.0000	-	\$2,173,067	\$2,173,067	\$0	\$7,644	\$7,644	\$0
BLANCO ISD	016902	1,520	\$0.8362	\$1.0400	\$0.1438	NO	\$9,349,971	\$9,349,971	\$0	\$6,153	\$6,153	\$0
BLAND ISD	116915	922	\$0.9738	\$1.0400	\$0.0062	YES	\$5,222,132	\$5,324,200	\$102,068	\$5,666	\$5,777	\$111
BLANKET ISD	025904	373	\$1.0000	\$1.0400	\$0.0000	-	\$2,102,053	\$2,140,052	\$37,999	\$5,629	\$5,731	\$102
BLOOMBURG ISD	034909	417	\$1.0000	\$1.1700	\$0.0000	-	\$2,538,741	\$2,581,064	\$42,323	\$6,083	\$6,184	\$101
BLOOMING GROVE ISD	175902	1,259	\$1.0000	\$1.0400	\$0.0000	-	\$7,112,601	\$7,240,750	\$128,149	\$5,648	\$5,750	\$102
BLOOMINGTON ISD	235901	1,352	\$1.0000	\$1.0400	\$0.0000	-	\$7,663,658	\$7,802,168	\$138,511	\$5,668	\$5,770	\$102
BLUE RIDGE ISD	043917	1,051	\$1.0000	\$1.1700	\$0.0000	-	\$6,525,544	\$6,633,582	\$108,037	\$6,208	\$6,310	\$103
BLUFF DALE ISD	072904	146	\$0.9538	\$1.0400	\$0.0262	NO	\$934,422	\$934,422	\$0	\$6,410	\$6,410	\$0
BLUM ISD	109913	613	\$1.0000	\$1.1700	\$0.0000	-	\$3,773,275	\$3,835,665	\$62,390	\$6,155	\$6,257	\$102
BOB HOPE SCHOOL	123807	837	\$0.0000	\$0.0000	\$0.0000	-	\$4,774,959	\$4,880,630	\$105,671	\$5,702	\$5,828	\$126
BOERNE ISD	130901	8,850	\$0.9734	\$1.0400	\$0.0066	YES	\$53,746,070	\$53,928,878	\$182,808	\$6,073	\$6,094	\$21
BOLES ISD	116916	818	\$1.0000	\$1.1700	\$0.0000	-	\$4,961,349	\$5,045,106	\$83,757	\$6,067	\$6,169	\$102
BOLING ISD	241901	1,624	\$1.0000	\$1.0400	\$0.0000	-	\$9,309,458	\$9,476,968	\$167,510	\$5,731	\$5,834	\$103
BONHAM ISD	074903	2,690	\$1.0000	\$1.0401	\$0.0000	-	\$15,341,624	\$15,618,132	\$276,509	\$5,704	\$5,806	\$103
BOOKER ISD	148901	760	\$0.9667	\$1.1300	\$0.0333	YES	\$4,603,522	\$4,730,989	\$127,467	\$6,057	\$6,224	\$168
BORDEN COUNTY ISD	017901	465	\$0.9600	\$1.0400	\$0.0200	NO	\$6,076,933	\$6,076,933	\$0	\$13,062	\$13,062	\$0
BORGER ISD	117901	3,483	\$1.0000	\$1.0400	\$0.0000	-	\$19,446,633	\$19,804,668	\$358,035	\$5,583	\$5,686	\$103

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BOSQUEVILLE ISD	161923	1,003	\$0.9734	\$1.1700	\$0.0266	YES	\$6,039,063	\$6,190,089	\$151,026	\$6,022	\$6,172	\$151
BOVINA ISD	185901	740	\$0.8667	\$1.0400	\$0.1133	YES	\$4,020,748	\$4,251,608	\$230,860	\$5,433	\$5,745	\$312
BOWIE ISD	169901	2,210	\$0.9867	\$1.0400	\$0.0000	no pennies	\$12,880,189	\$13,103,716	\$223,527	\$5,827	\$5,928	\$101
BOYD ISD	249902	1,598	\$0.9751	\$1.0400	\$0.0049	YES	\$10,163,276	\$10,201,590	\$38,313	\$6,359	\$6,383	\$24
BOYS RANCH ISD	180901	655	\$0.0000	\$0.0000	\$0.0000	-	\$3,460,168	\$3,527,680	\$67,512	\$5,284	\$5,387	\$103
BRACKETT ISD	136901	1,082	\$0.8650	\$1.0400	\$0.1150	YES	\$6,001,288	\$6,357,833	\$356,545	\$5,546	\$5,876	\$330
BRADY ISD	160901	1,809	\$1.0000	\$1.0400	\$0.0000	-	\$10,184,983	\$10,367,905	\$182,922	\$5,629	\$5,730	\$101
BRAZOS ISD	008903	1,374	\$1.0000	\$1.0401	\$0.0000	-	\$7,866,486	\$8,009,057	\$142,572	\$5,727	\$5,830	\$104
BRAZOS RIVER CHARTER SCHOOL	213801	377	\$0.0000	\$0.0000	\$0.0000	-	\$2,165,032	\$2,212,541	\$47,509	\$5,750	\$5,876	\$126
BRAZOS SCHOOL FOR INQUIRY & CR	021803	658	\$0.0000	\$0.0000	\$0.0000	-	\$3,754,559	\$3,837,601	\$83,042	\$5,705	\$5,831	\$126
BRAZOSPORT ISD	020905	14,704	\$0.9084	\$1.0400	\$0.0716	YES	\$83,761,347	\$87,473,096	\$3,711,749	\$5,696	\$5,949	\$252
BRECKENRIDGE ISD	215901	2,005	\$1.0000	\$1.0400	\$0.0000	-	\$11,440,450	\$11,645,920	\$205,469	\$5,706	\$5,808	\$102
BREMOND ISD	198901	687	\$1.0000	\$1.0400	\$0.0000	-	\$5,225,460	\$5,225,460	\$0	\$7,608	\$7,608	\$0
BRENHAM ISD	239901	6,233	\$0.9734	\$1.0333	\$0.0000	no pennies	\$36,515,729	\$37,147,537	\$631,807	\$5,858	\$5,959	\$101
BRIDGE CITY ISD	181901	3,508	\$0.9991	\$1.0400	\$0.0000	no pennies	\$19,607,428	\$19,970,085	\$362,657	\$5,589	\$5,692	\$103
BRIDGEPORT ISD	249903	2,777	\$0.9134	\$1.0400	\$0.0666	YES	\$16,409,008	\$16,409,769	\$761	\$5,909	\$5,909	\$0
BRIGHT IDEAS CHARTER	243801	182	\$0.0000	\$0.0000	\$0.0000	-	\$1,032,805	\$1,055,761	\$22,956	\$5,677	\$5,803	\$126
BROADDUS ISD	203902	674	\$1.0000	\$1.1700	\$0.0000	-	\$4,110,222	\$4,178,989	\$68,766	\$6,102	\$6,204	\$102
BROCK ISD	184909	1,528	\$1.0000	\$1.1700	\$0.0000	-	\$9,530,113	\$9,687,228	\$157,115	\$6,235	\$6,338	\$103
BRONTE ISD	041901	440	\$0.9667	\$1.0400	\$0.0133	YES	\$2,520,670	\$2,575,710	\$55,040	\$5,731	\$5,857	\$125
BROOKELAND ISD	121902	635	\$1.0000	\$1.0400	\$0.0000	-	\$3,482,281	\$3,547,353	\$65,072	\$5,484	\$5,586	\$102
BROOKESMITH ISD	025908	308	\$1.0000	\$1.1700	\$0.0000	-	\$1,913,697	\$1,944,942	\$31,245	\$6,213	\$6,314	\$101
BROOKS ACADEMY OF SCIENCE AND	015830	3,185	\$0.0000	\$0.0000	\$0.0000	-	\$18,020,519	\$18,422,408	\$401,889	\$5,657	\$5,783	\$126
BROOKS COUNTY ISD	024901	2,160	\$0.9292	\$1.0385	\$0.0493	NO	\$14,156,450	\$14,156,450	\$0	\$6,553	\$6,553	\$0
BROWNFIELD ISD	223901	2,327	\$1.0000	\$1.1700	\$0.0000	-	\$14,644,214	\$14,883,417	\$239,203	\$6,294	\$6,397	\$103
BROWNSBORO ISD	107902	3,475	\$1.0000	\$1.1700	\$0.0000	-	\$20,267,250	\$20,620,928	\$353,678	\$5,832	\$5,933	\$102
BROWNSVILLE ISD	031901	65,901	\$0.9592	\$1.0400	\$0.0208	YES	\$382,374,444	\$392,112,886	\$9,738,442	\$5,802	\$5,950	\$148
BROWNWOOD ISD	025902	4,410	\$0.9734	\$1.0400	\$0.0066	YES	\$25,107,659	\$25,605,507	\$497,849	\$5,694	\$5,807	\$113
BRUCEVILLE-EDDY ISD	161919	1,101	\$0.9667	\$1.1700	\$0.0333	YES	\$6,730,948	\$6,910,462	\$179,513	\$6,111	\$6,274	\$163
BRYAN ISD	021902	19,672	\$1.0000	\$1.0400	\$0.0000	-	\$113,994,752	\$116,036,890	\$2,042,138	\$5,795	\$5,899	\$104
BRYSON ISD	119901	463	\$1.0000	\$1.0400	\$0.0000	-	\$2,625,629	\$2,672,744	\$47,115	\$5,673	\$5,775	\$102
BUCKHOLTS ISD	166907	282	\$0.9900	\$1.0400	\$0.0000	no pennies	\$1,599,358	\$1,628,034	\$28,676	\$5,675	\$5,776	\$102
BUENA VISTA ISD	186901	304	\$1.0000	\$1.0400	\$0.0000	-	\$1,987,984	\$1,987,984	\$0	\$6,533	\$6,533	\$0
BUFFALO ISD	145901	1,389	\$0.9834	\$1.0401	\$0.0000	no pennies	\$7,953,527	\$8,093,480	\$139,953	\$5,725	\$5,826	\$101
BULLARD ISD	212902	3,049	\$0.9534	\$1.1700	\$0.0466	YES	\$18,592,307	\$19,171,694	\$579,387	\$6,097	\$6,287	\$190
BUNA ISD	121903	1,928	\$1.0000	\$1.0400	\$0.0000	-	\$11,000,059	\$11,196,898	\$196,839	\$5,706	\$5,808	\$102
BURKBURNETT ISD	243901	4,119	\$1.0000	\$1.1700	\$0.0000	-	\$25,458,096	\$25,880,042	\$421,946	\$6,181	\$6,284	\$102

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BURKEVILLE ISD	176901	538	\$0.9400	\$1.1469	\$0.0600	YES	\$3,207,978	\$3,325,411	\$117,433	\$5,958	\$6,176	\$218
BURLESON ISD	126902	12,996	\$1.0000	\$1.0400	\$0.0000	-	\$74,801,967	\$76,150,942	\$1,348,976	\$5,756	\$5,860	\$104
BURNET CONS ISD	027903	4,034	\$0.9834	\$1.0400	\$0.0000	no pennies	\$23,852,561	\$24,261,792	\$409,231	\$5,913	\$6,014	\$101
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,344	\$0.0000	\$0.0000	\$0.0000	-	\$7,582,395	\$7,751,929	\$169,534	\$5,643	\$5,770	\$126
BURTON ISD	239903	603	\$1.0000	\$1.0400	\$0.0000	-	\$3,536,703	\$3,550,584	\$13,881	\$5,869	\$5,892	\$23
BUSHLAND ISD	188904	1,938	\$0.9812	\$1.0400	\$0.0000	no pennies	\$12,023,084	\$12,023,084	\$0	\$6,204	\$6,204	\$0
BYNUM ISD	109902	410	\$1.0000	\$1.1700	\$0.0000	-	\$2,536,638	\$2,578,518	\$41,880	\$6,185	\$6,287	\$102
C O R E ACADEMY	101869	973	\$0.0000	\$0.0000	\$0.0000	-	\$5,496,272	\$5,619,027	\$122,755	\$5,650	\$5,776	\$126
CADDO MILLS ISD	116901	2,055	\$0.9807	\$1.0400	\$0.0000	no pennies	\$11,700,148	\$11,905,893	\$205,745	\$5,694	\$5,794	\$100
CALALLEN ISD	178903	5,022	\$1.0000	\$1.1700	\$0.0000	-	\$31,634,637	\$32,155,816	\$521,179	\$6,300	\$6,403	\$104
CALDWELL ISD	026901	2,223	\$1.0000	\$1.0400	\$0.0000	-	\$12,970,169	\$13,198,794	\$228,624	\$5,834	\$5,936	\$103
CALHOUN COUNTY ISD	029901	5,285	\$0.9451	\$1.0401	\$0.0350	YES	\$30,138,943	\$30,955,775	\$816,833	\$5,702	\$5,857	\$155
CALLISBURG ISD	049905	1,595	\$0.9734	\$1.0400	\$0.0066	NO	\$9,636,269	\$9,636,269	\$0	\$6,041	\$6,041	\$0
CALVERT ISD	198902	293	\$0.9929	\$1.1700	\$0.0071	YES	\$1,820,482	\$1,854,883	\$34,401	\$6,208	\$6,325	\$117
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$0.0000	\$0.0000	\$0.0000	-	\$2,352,318	\$2,403,653	\$51,336	\$5,780	\$5,906	\$126
CAMERON ISD	166901	2,183	\$0.9400	\$1.0400	\$0.0400	YES	\$12,299,112	\$12,685,877	\$386,765	\$5,635	\$5,813	\$177
CAMPBELL ISD	116910	555	\$0.9505	\$1.0400	\$0.0295	YES	\$3,128,445	\$3,214,314	\$85,869	\$5,634	\$5,789	\$155
CANADIAN ISD	106901	1,515	\$0.8798	\$0.9398	\$0.0000	no pennies	\$10,321,495	\$10,321,495	\$0	\$6,813	\$6,813	\$0
CANTON ISD	234902	2,627	\$0.9734	\$1.0400	\$0.0066	YES	\$14,930,522	\$15,224,382	\$293,860	\$5,683	\$5,795	\$112
CANUTILLO ISD	071907	7,847	\$1.0000	\$1.1700	\$0.0000	-	\$49,499,907	\$50,319,436	\$819,529	\$6,308	\$6,413	\$104
CANYON ISD	191901	10,936	\$0.9984	\$1.0400	\$0.0000	no pennies	\$62,617,802	\$63,732,919	\$1,115,117	\$5,726	\$5,828	\$102
CARLISLE ISD	201913	997	\$1.0000	\$1.1700	\$0.0000	-	\$5,914,916	\$6,015,656	\$100,740	\$5,935	\$6,036	\$101
CARRIZO SPRINGS CONS ISD	064903	3,305	\$1.0000	\$1.0600	\$0.0000	-	\$23,530,359	\$23,843,856	\$313,498	\$7,120	\$7,214	\$95
CARROLL ISD	220919	8,549	\$1.0000	\$1.0400	\$0.0000	-	\$50,545,564	\$51,403,414	\$857,850	\$5,912	\$6,013	\$100
CARROLLTON-FARMERS BRANCH ISD	057903	32,733	\$1.0000	\$1.0400	\$0.0000	-	\$190,610,918	\$194,041,599	\$3,430,681	\$5,823	\$5,928	\$105
CARTHAGE ISD	183902	3,480	\$1.0000	\$0.9000	\$0.0000	-	\$22,213,145	\$22,243,311	\$30,166	\$6,384	\$6,392	\$9
CASTLEBERRY ISD	220917	5,373	\$1.0000	\$1.1700	\$0.0000	-	\$33,139,042	\$33,696,581	\$557,539	\$6,168	\$6,272	\$104
CAYUGA ISD	001902	876	\$1.0000	\$1.0400	\$0.0000	-	\$5,126,428	\$5,126,428	\$0	\$5,855	\$5,855	\$0
CEDAR HILL ISD	057904	9,956	\$1.0000	\$1.0400	\$0.0000	-	\$57,153,024	\$58,189,646	\$1,036,621	\$5,741	\$5,845	\$104
CEDARS INTERNATIONAL ACADEMY	227817	662	\$0.0000	\$0.0000	\$0.0000	-	\$3,724,333	\$3,807,895	\$83,562	\$5,624	\$5,750	\$126
CELESTE ISD	116902	758	\$1.0000	\$1.1700	\$0.0000	-	\$4,632,523	\$4,709,638	\$77,115	\$6,112	\$6,214	\$102
CELINA ISD	043903	2,927	\$1.0000	\$1.1400	\$0.0000	-	\$18,064,466	\$18,366,393	\$301,927	\$6,171	\$6,274	\$103
CENTER ISD	210901	3,659	\$1.0000	\$1.1700	\$0.0000	-	\$22,061,776	\$22,434,129	\$372,353	\$6,029	\$6,131	\$102
CENTER POINT ISD	133901	878	\$0.9667	\$1.0400	\$0.0133	YES	\$4,999,782	\$5,109,732	\$109,950	\$5,694	\$5,819	\$125
CENTERVILLE ISD (Leon)	145902	1,096	\$1.0000	\$1.0400	\$0.0000	-	\$6,227,554	\$6,339,500	\$111,946	\$5,682	\$5,784	\$102
CENTERVILLE ISD (Trinity)	228904	231	\$0.9867	\$1.1200	\$0.0133	YES	\$1,379,116	\$1,408,312	\$29,195	\$5,974	\$6,100	\$126
CENTRAL HEIGHTS ISD	174908	1,511	\$1.0000	\$1.0400	\$0.0000	-	\$8,130,643	\$8,283,369	\$152,725	\$5,380	\$5,481	\$101

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
CENTRAL ISD	003907	2,120	\$1.0000	\$1.1700	\$0.0000	-	\$13,001,682	\$13,216,660	\$214,978	\$6,133	\$6,235	\$101
CHANNELVIEW ISD	101905	11,628	\$0.9820	\$1.0400	\$0.0000	no pennies	\$67,641,285	\$68,837,548	\$1,196,263	\$5,817	\$5,920	\$103
CHANNING ISD	103901	278	\$0.9877	\$1.0400	\$0.0000	no pennies	\$1,666,159	\$1,693,158	\$26,999	\$5,987	\$6,084	\$97
CHAPEL HILL ACADEMY	220815	779	\$0.0000	\$0.0000	\$0.0000	-	\$4,373,530	\$4,471,832	\$98,302	\$5,614	\$5,740	\$126
CHAPEL HILL ISD (Smith)	212909	4,717	\$1.0000	\$1.0800	\$0.0000	-	\$28,111,781	\$28,594,991	\$483,209	\$5,960	\$6,063	\$102
CHAPEL HILL ISD (Titus)	225906	1,481	\$0.9514	\$1.0400	\$0.0286	YES	\$8,237,563	\$8,461,867	\$224,304	\$5,563	\$5,715	\$151
CHARLOTTE ISD	007901	815	\$0.9267	\$1.0400	\$0.0533	YES	\$4,634,085	\$4,802,296	\$168,211	\$5,686	\$5,892	\$206
CHEROKEE ISD	206903	253	\$1.0000	\$1.1700	\$0.0000	-	\$1,553,361	\$1,579,049	\$25,689	\$6,133	\$6,235	\$101
CHESTER ISD	229906	259	\$1.0000	\$1.0400	\$0.0000	-	\$1,492,150	\$1,518,467	\$26,316	\$5,751	\$5,852	\$101
CHICO ISD	249904	913	\$0.9734	\$1.0400	\$0.0066	YES	\$5,715,485	\$5,742,633	\$27,147	\$6,262	\$6,292	\$30
CHILDREN FIRST ACADEMY OF DALL	057811	683	\$0.0000	\$0.0000	\$0.0000	-	\$3,834,068	\$3,920,203	\$86,135	\$5,616	\$5,743	\$126
CHILDRESS ISD	038901	1,727	\$1.0000	\$1.0400	\$0.0000	-	\$9,664,869	\$9,840,070	\$175,200	\$5,595	\$5,697	\$101
CHILLICOTHE ISD	099902	361	\$0.9667	\$1.0400	\$0.0133	YES	\$2,082,469	\$2,136,819	\$54,349	\$5,772	\$5,923	\$151
CHILTON ISD	073901	883	\$0.9934	\$1.0400	\$0.0000	no pennies	\$4,951,921	\$5,041,784	\$89,864	\$5,606	\$5,708	\$102
CHINA SPRING ISD	161920	3,058	\$0.9390	\$1.0400	\$0.0410	YES	\$17,227,001	\$17,766,027	\$539,026	\$5,633	\$5,810	\$176
CHIRENO ISD	174901	587	\$1.0000	\$1.1117	\$0.0000	-	\$3,428,781	\$3,488,154	\$59,373	\$5,839	\$5,940	\$101
CHISUM ISD	139905	1,321	\$1.0000	\$1.0400	\$0.0000	-	\$7,670,985	\$7,803,488	\$132,503	\$5,808	\$5,908	\$100
CHRISTOVAL ISD	226901	785	\$1.0000	\$1.1700	\$0.0000	-	\$4,525,034	\$4,604,671	\$79,637	\$5,764	\$5,866	\$101
CISCO ISD	067902	1,326	\$0.9600	\$1.1700	\$0.0400	NO	\$8,394,320	\$8,394,320	\$0	\$6,328	\$6,328	\$0
CITY CENTER HEALTH CAREERS	015832	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,284,881	\$1,313,397	\$28,516	\$5,685	\$5,812	\$126
CITY VIEW ISD	243906	1,512	\$1.0000	\$1.1700	\$0.0000	-	\$9,190,717	\$9,344,523	\$153,807	\$6,079	\$6,181	\$102
CLARENDON ISD	065901	816	\$0.9160	\$1.1700	\$0.0840	YES	\$4,896,217	\$5,110,752	\$214,535	\$6,004	\$6,267	\$263
CLARKSVILLE ISD	194904	1,077	\$0.8667	\$1.0400	\$0.1133	YES	\$5,909,821	\$6,247,476	\$337,655	\$5,486	\$5,800	\$313
CLAUDE ISD	006902	701	\$0.9067	\$0.9500	\$0.0000	no pennies	\$3,640,548	\$3,705,272	\$64,723	\$5,191	\$5,283	\$92
CLEAR CREEK ISD	084910	48,345	\$1.0000	\$1.0400	\$0.0000	-	\$279,307,629	\$284,404,763	\$5,097,134	\$5,777	\$5,883	\$105
CLEBURNE ISD	126903	7,942	\$1.0000	\$1.1700	\$0.0000	-	\$50,105,202	\$50,929,582	\$824,381	\$6,309	\$6,413	\$104
CLEVELAND ISD	146901	4,997	\$0.9600	\$1.0400	\$0.0200	YES	\$29,017,175	\$29,729,163	\$711,988	\$5,807	\$5,949	\$142
CLIFTON ISD	018901	1,398	\$0.9508	\$1.0400	\$0.0292	YES	\$7,990,595	\$8,207,382	\$216,786	\$5,717	\$5,872	\$155
CLINT ISD	071901	14,959	\$1.0000	\$1.0401	\$0.0000	-	\$85,790,342	\$87,347,447	\$1,557,106	\$5,735	\$5,839	\$104
CLYDE CONS ISD	030902	1,940	\$1.0000	\$1.0400	\$0.0000	-	\$10,915,960	\$11,113,347	\$197,387	\$5,627	\$5,729	\$102
COAHOMA ISD	114902	1,362	\$1.0000	\$1.0400	\$0.0000	-	\$7,603,055	\$7,741,732	\$138,678	\$5,581	\$5,683	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,099	\$0.9800	\$1.0400	\$0.0000	no pennies	\$12,715,178	\$12,928,096	\$212,918	\$6,057	\$6,158	\$101
COLEMAN ISD	042901	1,359	\$0.9734	\$1.1700	\$0.0266	YES	\$8,207,750	\$8,411,143	\$203,393	\$6,038	\$6,187	\$150
COLLEGE STATION ISD	021901	14,564	\$1.0000	\$1.0400	\$0.0000	-	\$86,051,994	\$86,503,212	\$451,218	\$5,909	\$5,940	\$31
COLLINSVILLE ISD	091902	802	\$0.9683	\$1.1700	\$0.0317	YES	\$4,742,390	\$4,875,772	\$133,381	\$5,912	\$6,078	\$166
COLMESNEIL ISD	229901	659	\$1.0000	\$1.0400	\$0.0000	-	\$3,757,179	\$3,824,214	\$67,034	\$5,702	\$5,804	\$102
COLORADO ISD	168901	1,587	\$1.0000	\$1.1700	\$0.0000	-	\$9,817,151	\$9,979,816	\$162,665	\$6,184	\$6,287	\$102

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
COLUMBIA-BRAZORIA ISD	020907	3,879	\$1.0000	\$1.0400	\$0.0000	-	\$22,080,920	\$22,486,050	\$405,130	\$5,693	\$5,797	\$104
COLUMBUS ISD	045902	2,293	\$0.9267	\$1.0400	\$0.0533	YES	\$12,915,044	\$13,383,561	\$468,517	\$5,634	\$5,838	\$204
COMAL ISD	046902	24,455	\$1.0000	\$1.0400	\$0.0000	-	\$140,335,198	\$140,335,198	\$0	\$5,739	\$5,739	\$0
COMANCHE ISD	047901	1,860	\$0.8200	\$1.0400	\$0.1600	YES	\$10,379,793	\$10,689,493	\$309,700	\$5,580	\$5,746	\$166
COMFORT ISD	130902	1,769	\$0.9067	\$1.0150	\$0.0483	YES	\$9,854,885	\$10,148,938	\$294,054	\$5,571	\$5,737	\$166
COMMERCE ISD	116903	1,956	\$1.0000	\$1.1700	\$0.0000	-	\$12,095,757	\$12,295,510	\$199,753	\$6,183	\$6,285	\$102
COMMUNITY ISD	043918	2,220	\$1.0000	\$1.1700	\$0.0000	-	\$13,858,424	\$14,086,675	\$228,251	\$6,241	\$6,344	\$103
COMO-PICKTON CISD	112908	1,142	\$0.8100	\$1.0400	\$0.1700	YES	\$6,106,271	\$6,577,879	\$471,608	\$5,346	\$5,759	\$413
COMPASS ACADEMY	068802	595	\$0.0000	\$0.0000	\$0.0000	-	\$3,341,117	\$3,416,189	\$75,073	\$5,616	\$5,742	\$126
COMQUEST ACADEMY	101842	120	\$0.0000	\$0.0000	\$0.0000	-	\$682,153	\$697,252	\$15,099	\$5,697	\$5,823	\$126
COMSTOCK ISD	233903	338	\$1.0000	\$1.0400	\$0.0000	-	\$2,131,063	\$2,131,063	\$0	\$6,303	\$6,303	\$0
CONNALLY ISD	161921	3,006	\$1.0000	\$1.0400	\$0.0000	-	\$17,073,471	\$17,380,372	\$306,901	\$5,681	\$5,783	\$102
CONROE ISD	170902	66,682	\$0.9934	\$1.0400	\$0.0000	no pennies	\$396,887,054	\$403,870,981	\$6,983,928	\$5,952	\$6,057	\$105
COOLIDGE ISD	147901	574	\$1.0000	\$1.0400	\$0.0000	-	\$3,181,003	\$3,239,451	\$58,449	\$5,538	\$5,639	\$102
COOPER ISD	060902	1,212	\$0.9934	\$1.1700	\$0.0066	YES	\$7,405,389	\$7,542,520	\$137,132	\$6,112	\$6,226	\$113
COPPELL ISD	057922	12,822	\$1.0000	\$1.1700	\$0.0000	-	\$82,337,371	\$83,626,306	\$1,288,935	\$6,421	\$6,522	\$101
COPPERAS COVE ISD	050910	9,321	\$0.9754	\$1.0400	\$0.0046	YES	\$53,486,978	\$54,512,176	\$1,025,198	\$5,738	\$5,848	\$110
CORPUS CHRISTI ISD	178904	48,078	\$1.0000	\$1.0601	\$0.0000	-	\$281,855,081	\$286,845,723	\$4,990,642	\$5,862	\$5,966	\$104
CORPUS CHRISTI MONTESSORI SCHO	178807	193	\$0.0000	\$0.0000	\$0.0000	-	\$1,084,694	\$1,109,068	\$24,373	\$5,615	\$5,742	\$126
CORRIGAN-CAMDEN ISD	187904	1,509	\$0.9834	\$1.0400	\$0.0000	no pennies	\$8,531,489	\$8,683,562	\$152,072	\$5,652	\$5,753	\$101
CORSICANA ISD	175903	7,360	\$0.9406	\$1.0400	\$0.0394	YES	\$41,518,266	\$42,814,124	\$1,295,858	\$5,641	\$5,817	\$176
COTTON CENTER ISD	095902	261	\$1.0000	\$1.1700	\$0.0000	-	\$1,650,738	\$1,677,631	\$26,893	\$6,327	\$6,430	\$103
COTULLA ISD	142901	1,986	\$1.0000	\$1.0600	\$0.0000	-	\$16,453,269	\$16,630,770	\$177,501	\$8,286	\$8,376	\$89
COUPLAND ISD	246914	145	\$1.0000	\$1.0401	\$0.0000	-	\$844,008	\$858,824	\$14,817	\$5,839	\$5,941	\$102
COVINGTON ISD	109903	465	\$0.9734	\$1.1700	\$0.0266	YES	\$2,854,399	\$2,924,868	\$70,469	\$6,144	\$6,296	\$152
CRANDALL ISD	129901	4,122	\$1.0000	\$1.0400	\$0.0000	-	\$23,338,791	\$23,762,455	\$423,664	\$5,662	\$5,765	\$103
CRANE ISD	052901	1,667	\$1.0000	\$1.0600	\$0.0000	-	\$16,046,993	\$16,046,993	\$0	\$9,624	\$9,624	\$0
CRANFILLS GAP ISD	018908	245	\$0.9734	\$1.0400	\$0.0066	YES	\$1,413,072	\$1,440,610	\$27,538	\$5,774	\$5,886	\$113
CRAWFORD ISD	161901	814	\$1.0000	\$1.0400	\$0.0000	-	\$4,560,386	\$4,642,672	\$82,285	\$5,602	\$5,703	\$101
CROCKETT COUNTY CCSD	053001	1,283	\$1.0000	\$1.0600	\$0.0000	-	\$9,671,704	\$9,671,704	\$0	\$7,538	\$7,538	\$0
CROCKETT ISD	113901	1,832	\$0.9800	\$1.0400	\$0.0000	no pennies	\$10,510,211	\$10,694,167	\$183,956	\$5,736	\$5,837	\$100
CROSBY ISD	101906	6,412	\$1.0000	\$1.1700	\$0.0000	-	\$40,898,695	\$41,568,376	\$669,680	\$6,379	\$6,483	\$104
CROSBYTON ISD	054901	647	\$1.0000	\$1.0800	\$0.0000	-	\$3,786,361	\$3,852,652	\$66,292	\$5,851	\$5,953	\$102
CROSS PLAINS ISD	030901	605	\$0.8182	\$1.0400	\$0.1618	YES	\$3,299,649	\$3,495,253	\$195,604	\$5,452	\$5,775	\$323
CROSS ROADS ISD	107904	940	\$0.9474	\$1.0400	\$0.0326	YES	\$5,341,083	\$5,493,523	\$152,440	\$5,682	\$5,844	\$162
CROSSTIMBERS ACADEMY	184801	156	\$0.0000	\$0.0000	\$0.0000	-	\$906,905	\$926,626	\$19,721	\$5,802	\$5,928	\$126
CROWELL ISD	078901	439	\$0.9067	\$1.1700	\$0.0933	YES	\$2,656,521	\$2,779,218	\$122,698	\$6,052	\$6,332	\$280

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
CROWLEY ISD	220912	18,246	\$1.0000	\$1.1700	\$0.0000	-	\$112,128,212	\$114,028,184	\$1,899,972	\$6,145	\$6,249	\$104
CRYSTAL CITY ISD	254901	2,821	\$0.9867	\$1.0847	\$0.0133	YES	\$17,010,155	\$17,385,090	\$374,935	\$6,030	\$6,163	\$133
CUERO ISD	062901	2,799	\$0.9000	\$0.9400	\$0.0000	no pennies	\$15,175,830	\$15,423,534	\$247,704	\$5,421	\$5,510	\$88
CULBERSON CNTY-ALLAMOORE ISD	055901	742	\$1.0000	\$1.0400	\$0.0000	-	\$4,338,580	\$4,412,048	\$73,468	\$5,850	\$5,949	\$99
CUMBERLAND ACADEMY	212801	1,646	\$0.0000	\$0.0000	\$0.0000	-	\$9,244,100	\$9,451,735	\$207,635	\$5,618	\$5,744	\$126
CUMBY ISD	112905	612	\$0.9408	\$1.1700	\$0.0592	YES	\$3,657,578	\$3,785,282	\$127,704	\$5,976	\$6,185	\$209
CUSHING ISD	174902	769	\$1.0000	\$1.0400	\$0.0000	-	\$5,490,106	\$5,490,106	\$0	\$7,143	\$7,143	\$0
CYPRESS-FAIRBANKS ISD	101907	139,649	\$1.0000	\$1.0400	\$0.0000	-	\$774,208,750	\$788,931,153	\$14,722,403	\$5,544	\$5,649	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,591	\$1.0000	\$1.0400	\$0.0000	-	\$8,873,953	\$9,027,689	\$153,736	\$5,576	\$5,673	\$97
DALHART ISD	056901	2,315	\$0.9467	\$1.0400	\$0.0333	YES	\$13,195,387	\$13,583,325	\$387,938	\$5,701	\$5,868	\$168
DALLAS CAN ACADEMY CHARTER	057804	6,276	\$0.0000	\$0.0000	\$0.0000	-	\$36,963,891	\$37,755,776	\$791,886	\$5,890	\$6,016	\$126
DALLAS COMMUNITY CHARTER SCHOO	057805	373	\$0.0000	\$0.0000	\$0.0000	-	\$2,093,456	\$2,140,514	\$47,058	\$5,613	\$5,739	\$126
DALLAS COUNTY JUVENILE JUSTICE	057814	872	\$0.0000	\$0.0000	\$0.0000	-	\$5,057,461	\$5,167,442	\$109,981	\$5,802	\$5,928	\$126
DALLAS ISD	057905	208,719	\$1.0000	\$1.0401	\$0.0000	-	\$1,181,038,430	\$1,203,046,100	\$22,007,670	\$5,658	\$5,764	\$105
DAMON ISD	020910	337	\$0.9467	\$1.1700	\$0.0533	YES	\$2,003,560	\$2,075,747	\$72,186	\$5,947	\$6,162	\$214
DANBURY ISD	020904	1,115	\$0.9722	\$1.1700	\$0.0278	YES	\$6,882,595	\$7,059,774	\$177,179	\$6,172	\$6,331	\$159
DARROUZETT ISD	148905	251	\$0.9350	\$1.0400	\$0.0450	NO	\$1,804,883	\$1,804,883	\$0	\$7,183	\$7,183	\$0
DAWSON ISD (Dawson)	058902	267	\$0.9600	\$1.0400	\$0.0200	NO	\$2,075,628	\$2,075,628	\$0	\$7,776	\$7,776	\$0
DAWSON ISD (Navarro)	175904	739	\$1.0000	\$1.0400	\$0.0000	-	\$4,174,922	\$4,249,897	\$74,975	\$5,647	\$5,748	\$101
DAYTON ISD	146902	6,404	\$1.0000	\$1.0400	\$0.0000	-	\$37,450,806	\$38,117,655	\$666,849	\$5,848	\$5,952	\$104
DE LEON ISD	047902	982	\$0.8872	\$1.0400	\$0.0928	YES	\$5,385,261	\$5,652,702	\$267,441	\$5,481	\$5,753	\$272
DECATUR ISD	249905	3,760	\$0.9667	\$1.0400	\$0.0133	NO	\$24,546,872	\$24,546,872	\$0	\$6,529	\$6,529	\$0
DEER PARK ISD	101908	16,052	\$1.0000	\$1.2367	\$0.0000	-	\$105,089,276	\$106,782,067	\$1,692,791	\$6,547	\$6,652	\$105
DEKALB ISD	019901	1,221	\$1.0000	\$1.1700	\$0.0000	-	\$7,379,844	\$7,503,211	\$123,367	\$6,044	\$6,145	\$101
DEL VALLE ISD	227910	15,766	\$1.0000	\$1.0400	\$0.0000	-	\$91,174,291	\$92,810,662	\$1,636,371	\$5,783	\$5,887	\$104
DELL CITY ISD	115903	287	\$0.9867	\$1.0401	\$0.0000	no pennies	\$1,652,091	\$1,681,430	\$29,340	\$5,748	\$5,850	\$102
DENISON ISD	091903	5,875	\$0.9934	\$1.1700	\$0.0066	YES	\$36,569,084	\$37,253,997	\$684,913	\$6,224	\$6,341	\$117
DENTON ISD	061901	33,738	\$1.0000	\$1.0400	\$0.0000	-	\$202,493,306	\$202,493,306	\$0	\$6,002	\$6,002	\$0
DENVER CITY ISD	251901	2,298	\$1.0000	\$1.0400	\$0.0000	-	\$18,480,212	\$18,480,212	\$0	\$8,041	\$8,041	\$0
DESOTO ISD	057906	12,397	\$1.0000	\$1.0400	\$0.0000	-	\$70,810,607	\$72,105,179	\$1,294,572	\$5,712	\$5,817	\$104
DETROIT ISD	194905	821	\$0.9467	\$1.1700	\$0.0533	YES	\$4,935,611	\$5,098,527	\$162,916	\$6,013	\$6,211	\$198
DEVERS ISD	146903	271	\$0.9200	\$1.0400	\$0.0600	NO	\$2,045,656	\$2,045,656	\$0	\$7,552	\$7,552	\$0
DEVINE ISD	163901	2,608	\$0.9867	\$1.1700	\$0.0133	YES	\$16,131,518	\$16,467,693	\$336,175	\$6,185	\$6,314	\$129
DEW ISD	081906	198	\$0.8667	\$0.9267	\$0.0000	no pennies	\$1,426,413	\$1,426,413	\$0	\$7,209	\$7,209	\$0
DEWEYVILLE ISD	176903	973	\$0.9867	\$1.0400	\$0.0000	no pennies	\$5,533,217	\$5,627,022	\$93,806	\$5,689	\$5,785	\$96
D'HANIS ISD	163902	666	\$0.9467	\$1.0401	\$0.0333	YES	\$3,728,967	\$3,837,548	\$108,580	\$5,603	\$5,766	\$163
DIBOLL ISD	003905	2,579	\$1.0000	\$1.1700	\$0.0000	-	\$15,568,566	\$15,834,799	\$266,232	\$6,038	\$6,141	\$103

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
DICKINSON ISD	084901	12,618	\$1.0000	\$1.0400	\$0.0000	-	\$73,403,501	\$74,725,502	\$1,322,001	\$5,817	\$5,922	\$105
DILLEY ISD	082902	1,615	\$1.0000	\$1.0400	\$0.0000	-	\$9,599,779	\$9,758,765	\$158,986	\$5,943	\$6,042	\$98
DIME BOX ISD	144903	355	\$0.9895	\$1.1700	\$0.0105	YES	\$2,226,925	\$2,266,467	\$39,543	\$6,278	\$6,389	\$111
DIMMITT ISD	035901	1,850	\$1.0000	\$1.0400	\$0.0000	-	\$10,458,377	\$10,648,551	\$190,175	\$5,652	\$5,755	\$103
DIVIDE ISD	133905	85	\$0.6534	\$0.8500	\$0.1366	NO	\$449,209	\$449,209	\$0	\$5,311	\$5,311	\$0
DODD CITY ISD	074904	599	\$1.0000	\$1.0400	\$0.0000	-	\$3,357,722	\$3,419,329	\$61,608	\$5,601	\$5,704	\$103
DONNA ISD	108902	20,363	\$1.0000	\$1.1700	\$0.0000	-	\$128,725,841	\$130,884,394	\$2,158,552	\$6,322	\$6,428	\$106
DOSS CONS CSD	086024	113	\$0.9267	\$0.9267	\$0.0000	no pennies	\$550,998	\$561,651	\$10,653	\$4,876	\$4,970	\$94
DOUGLASS ISD	174911	685	\$1.0000	\$1.0400	\$0.0000	-	\$4,100,717	\$4,100,717	\$0	\$5,986	\$5,986	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	272	\$0.0000	\$0.0000	\$0.0000	-	\$1,529,158	\$1,563,425	\$34,267	\$5,631	\$5,757	\$126
DRAW ACADEMY	101856	792	\$0.0000	\$0.0000	\$0.0000	-	\$4,444,479	\$4,544,391	\$99,912	\$5,613	\$5,739	\$126
DRIPPING SPRINGS ISD	105904	6,284	\$1.0000	\$1.0400	\$0.0000	-	\$37,214,963	\$37,273,003	\$58,040	\$5,922	\$5,932	\$9
DRISCOLL ISD	178905	401	\$1.0000	\$1.0400	\$0.0000	-	\$3,730,152	\$3,730,152	\$0	\$9,309	\$9,309	\$0
DUBLIN ISD	072902	1,591	\$0.8947	\$1.0400	\$0.0853	YES	\$8,763,361	\$9,176,976	\$413,615	\$5,507	\$5,767	\$260
DUMAS ISD	171901	5,910	\$0.9894	\$1.0400	\$0.0000	no pennies	\$34,225,480	\$34,225,480	\$0	\$5,791	\$5,791	\$0
DUNCANVILLE ISD	057907	16,442	\$1.0000	\$1.0400	\$0.0000	-	\$95,621,752	\$97,344,228	\$1,722,477	\$5,816	\$5,921	\$105
EAGLE MT-SAGINAW ISD	220918	22,698	\$0.8614	\$1.1700	\$0.1386	YES	\$144,692,753	\$145,681,373	\$988,621	\$6,375	\$6,418	\$44
EAGLE PASS ISD	159901	20,075	\$0.9013	\$1.0401	\$0.0787	YES	\$113,483,215	\$118,741,937	\$5,258,723	\$5,653	\$5,915	\$262
EANES ISD	227909	8,971	\$1.0000	\$1.0400	\$0.0000	-	\$57,661,741	\$57,661,741	\$0	\$6,428	\$6,428	\$0
EARLY ISD	025909	1,584	\$0.9687	\$1.1700	\$0.0313	YES	\$9,571,196	\$9,824,059	\$252,863	\$6,041	\$6,201	\$160
EAST BERNARD ISD	241902	1,329	\$0.9925	\$1.1700	\$0.0075	YES	\$8,305,793	\$8,462,485	\$156,691	\$6,249	\$6,366	\$118
EAST CENTRAL ISD	015911	12,087	\$1.0000	\$1.0400	\$0.0000	-	\$70,170,247	\$71,420,795	\$1,250,549	\$5,805	\$5,909	\$103
EAST CHAMBERS ISD	036903	1,943	\$0.9400	\$1.0401	\$0.0400	YES	\$10,604,033	\$10,969,135	\$365,102	\$5,457	\$5,645	\$188
EAST FORT WORTH MONTESSORI ACA	220811	1,010	\$0.0000	\$0.0000	\$0.0000	-	\$5,668,563	\$5,795,990	\$127,426	\$5,613	\$5,739	\$126
EAST TEXAS CHARTER SCHOOLS	092801	230	\$0.0000	\$0.0000	\$0.0000	-	\$1,337,494	\$1,366,532	\$29,038	\$5,810	\$5,936	\$126
EASTLAND ISD	067903	1,552	\$0.9767	\$1.0400	\$0.0033	YES	\$8,839,564	\$9,004,133	\$164,569	\$5,696	\$5,802	\$106
ECTOR COUNTY ISD	068901	37,962	\$0.9334	\$1.0400	\$0.0466	YES	\$212,714,600	\$220,236,418	\$7,521,818	\$5,603	\$5,802	\$198
ECTOR ISD	074905	440	\$1.0000	\$1.1700	\$0.0000	-	\$2,688,461	\$2,733,481	\$45,021	\$6,116	\$6,219	\$102
EDCOUCH-ELSA ISD	108903	6,679	\$0.9816	\$1.1700	\$0.0184	YES	\$41,889,509	\$42,848,733	\$959,224	\$6,272	\$6,415	\$144
EDEN CONS ISD	048901	451	\$0.9946	\$1.0400	\$0.0000	no pennies	\$2,576,586	\$2,622,044	\$45,459	\$5,719	\$5,820	\$101
EDEN PARK ACADEMY	227803	2,722	\$0.0000	\$0.0000	\$0.0000	-	\$15,332,570	\$15,676,019	\$343,449	\$5,633	\$5,759	\$126
EDGEWOOD ISD (Bexar)	015905	14,653	\$1.0000	\$1.1700	\$0.0000	-	\$91,323,724	\$92,863,161	\$1,539,436	\$6,233	\$6,338	\$105
EDGEWOOD ISD (Van Zandt)	234903	1,371	\$0.8933	\$1.1700	\$0.1067	YES	\$8,093,802	\$8,501,385	\$407,583	\$5,902	\$6,199	\$297
EDINBURG CISD	108904	45,193	\$1.0000	\$1.1700	\$0.0000	-	\$284,317,927	\$289,108,597	\$4,790,670	\$6,291	\$6,397	\$106
EDNA ISD	120901	2,071	\$1.0000	\$1.0400	\$0.0000	-	\$11,990,131	\$11,990,131	\$0	\$5,789	\$5,789	\$0
EDUCATION CENTER	061802	907	\$0.0000	\$0.0000	\$0.0000	-	\$5,196,780	\$5,311,167	\$114,387	\$5,732	\$5,859	\$126
EDUCATION CENTER INTERNATIONAL	057833	669	\$0.0000	\$0.0000	\$0.0000	-	\$3,763,630	\$3,848,102	\$84,472	\$5,622	\$5,748	\$126

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
EHRHART SCHOOL	123805	445	\$0.0000	\$0.0000	\$0.0000	-	\$2,497,489	\$2,553,628	\$56,139	\$5,613	\$5,740	\$126
EL CAMPO ISD	241903	4,609	\$0.9304	\$1.0401	\$0.0496	YES	\$27,085,179	\$27,306,001	\$220,823	\$5,877	\$5,925	\$48
EL PASO ACADEMY	071804	553	\$0.0000	\$0.0000	\$0.0000	-	\$3,204,176	\$3,274,005	\$69,829	\$5,790	\$5,916	\$126
EL PASO ISD	071902	76,183	\$1.0000	\$1.0400	\$0.0000	-	\$440,443,132	\$448,423,927	\$7,980,795	\$5,781	\$5,886	\$105
ELEANOR KOLITZ HEBREW LANGUAGE AC	015836	247	\$0.0000	\$0.0000	\$0.0000	-	\$1,384,991	\$1,416,110	\$31,118	\$5,616	\$5,742	\$126
ELECTRA ISD	243902	657	\$1.0000	\$1.0400	\$0.0000	-	\$3,750,959	\$3,817,859	\$66,900	\$5,709	\$5,811	\$102
ELGIN ISD	011902	5,418	\$1.0000	\$1.1700	\$0.0000	-	\$33,873,634	\$34,432,355	\$558,721	\$6,252	\$6,355	\$103
ELKHART ISD	001903	1,556	\$1.0000	\$1.1700	\$0.0000	-	\$9,563,918	\$9,721,217	\$157,299	\$6,146	\$6,247	\$101
ELYSIAN FIELDS ISD	102906	1,367	\$0.9574	\$1.0400	\$0.0226	NO	\$7,986,725	\$7,986,725	\$0	\$5,841	\$5,841	\$0
ENNIS ISD	070903	7,224	\$0.9806	\$1.0400	\$0.0000	no pennies	\$41,927,460	\$42,662,727	\$735,267	\$5,804	\$5,905	\$102
ERA ISD	049906	692	\$0.9800	\$1.0400	\$0.0000	no pennies	\$3,987,431	\$4,056,715	\$69,285	\$5,760	\$5,860	\$100
ERATH EXCELS ACADEMY INC	072802	362	\$0.0000	\$0.0000	\$0.0000	-	\$2,075,302	\$2,120,918	\$45,617	\$5,740	\$5,866	\$126
ETOILE ISD	174910	252	\$0.9667	\$1.1400	\$0.0333	YES	\$1,413,227	\$1,455,920	\$42,693	\$5,607	\$5,776	\$169
EULA ISD	030906	570	\$1.0000	\$1.1700	\$0.0000	-	\$3,544,897	\$3,602,537	\$57,641	\$6,219	\$6,320	\$101
EUSTACE ISD	107905	1,979	\$0.9667	\$1.0400	\$0.0133	YES	\$10,694,516	\$10,942,268	\$247,752	\$5,403	\$5,529	\$125
EVADALE ISD	121906	678	\$1.0000	\$1.1700	\$0.0000	-	\$4,603,636	\$4,603,636	\$0	\$6,786	\$6,786	\$0
EVANT ISD	050901	386	\$0.9334	\$1.0400	\$0.0466	YES	\$2,179,749	\$2,251,933	\$72,185	\$5,647	\$5,834	\$187
EVERMAN ISD	220904	7,095	\$1.0000	\$1.1700	\$0.0000	-	\$44,205,673	\$44,941,949	\$736,276	\$6,231	\$6,335	\$104
EVOLUTION ACADEMY CHARTER SCHO	057834	921	\$0.0000	\$0.0000	\$0.0000	-	\$5,486,569	\$5,602,838	\$116,269	\$5,954	\$6,080	\$126
EXCEL ACADEMY	101811	748	\$0.0000	\$0.0000	\$0.0000	-	\$4,276,475	\$4,370,871	\$94,396	\$5,716	\$5,843	\$126
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$0.0000	\$0.0000	\$0.0000	-	\$935,093	\$956,111	\$21,017	\$5,614	\$5,740	\$126
EXCELSIOR ISD	210906	153	\$1.0000	\$1.1700	\$0.0000	-	\$936,415	\$951,976	\$15,561	\$6,106	\$6,207	\$101
EZZELL ISD	143906	120	\$0.9000	\$0.9600	\$0.0000	no pennies	\$673,600	\$683,692	\$10,092	\$5,602	\$5,686	\$84
FABENS ISD	071903	3,370	\$1.0000	\$1.0400	\$0.0000	-	\$19,202,419	\$19,554,293	\$351,873	\$5,698	\$5,803	\$104
FAIRFIELD ISD	081902	2,247	\$0.9667	\$1.1367	\$0.0333	NO	\$15,089,277	\$15,089,277	\$0	\$6,715	\$6,715	\$0
FAITH FAMILY ACADEMY OF OAK CL	057815	3,955	\$0.0000	\$0.0000	\$0.0000	-	\$22,354,384	\$22,853,426	\$499,041	\$5,652	\$5,778	\$126
FALLBROOK COLLEGE PREPARATORY ACA	101867	816	\$0.0000	\$0.0000	\$0.0000	-	\$4,583,730	\$4,686,737	\$103,008	\$5,615	\$5,741	\$126
FALLS CITY ISD	128904	545	\$1.0000	\$1.0400	\$0.0000	-	\$3,636,719	\$3,687,237	\$50,518	\$6,678	\$6,770	\$93
FANNINDEL ISD	060914	326	\$1.0000	\$1.1700	\$0.0000	-	\$2,037,302	\$2,070,619	\$33,317	\$6,243	\$6,345	\$102
FARMERSVILLE ISD	043904	2,007	\$0.9600	\$1.1700	\$0.0400	YES	\$12,282,582	\$12,643,887	\$361,305	\$6,119	\$6,299	\$180
FARWELL ISD	185902	822	\$0.8916	\$1.0400	\$0.0884	YES	\$4,515,114	\$4,733,605	\$218,490	\$5,493	\$5,759	\$266
FAYETTEVILLE ISD	075906	301	\$1.0000	\$1.0400	\$0.0000	-	\$1,755,704	\$1,769,905	\$14,201	\$5,835	\$5,882	\$47
FERRIS ISD	070905	3,307	\$0.9834	\$1.0400	\$0.0000	no pennies	\$19,004,403	\$19,339,660	\$335,256	\$5,747	\$5,849	\$101
FLATONIA ISD	075901	990	\$0.9483	\$1.1700	\$0.0517	YES	\$6,108,904	\$6,308,177	\$199,273	\$6,174	\$6,375	\$201
FLORENCE ISD	246902	1,439	\$1.0000	\$1.1700	\$0.0000	-	\$8,962,318	\$9,109,756	\$147,437	\$6,226	\$6,329	\$102
FLORESVILLE ISD	247901	4,886	\$1.0000	\$1.0400	\$0.0000	-	\$28,551,759	\$29,054,011	\$502,252	\$5,844	\$5,946	\$103
FLOUR BLUFF ISD	178914	6,981	\$0.9894	\$1.0400	\$0.0000	no pennies	\$40,784,714	\$41,501,829	\$717,115	\$5,842	\$5,945	\$103

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
FLOYDADA ISD	077901	1,186	\$1.0000	\$1.1700	\$0.0000	-	\$7,372,829	\$7,494,353	\$121,525	\$6,215	\$6,317	\$102
FOCUS LEARNING ACADEMY	057817	1,725	\$0.0000	\$0.0000	\$0.0000	-	\$9,741,988	\$9,959,660	\$217,671	\$5,647	\$5,773	\$126
FOLLETT ISD	148902	289	\$1.0000	\$1.0400	\$0.0000	-	\$2,233,134	\$2,233,134	\$0	\$7,723	\$7,723	\$0
FORESTBURG ISD	169910	294	\$1.0000	\$1.0400	\$0.0000	-	\$1,805,007	\$1,833,418	\$28,411	\$6,147	\$6,244	\$97
FORNEY ISD	129902	10,659	\$0.9734	\$1.0400	\$0.0066	YES	\$61,103,133	\$62,314,577	\$1,211,444	\$5,732	\$5,846	\$114
FORSAN ISD	114904	1,000	\$1.0000	\$1.0400	\$0.0000	-	\$6,051,786	\$6,051,786	\$0	\$6,052	\$6,052	\$0
FORT BEND ISD	079907	86,799	\$1.0000	\$1.0400	\$0.0000	-	\$511,593,983	\$520,744,993	\$9,151,010	\$5,894	\$5,999	\$105
FORT ELLIOTT CISD	242906	289	\$0.7467	\$0.8067	\$0.0000	no pennies	\$3,635,167	\$3,635,167	\$0	\$12,561	\$12,561	\$0
FORT STOCKTON ISD	186902	3,228	\$1.0000	\$1.0400	\$0.0000	-	\$21,211,082	\$21,211,082	\$0	\$6,571	\$6,571	\$0
FORT WORTH ACADEMY OF FINE ART	220809	705	\$0.0000	\$0.0000	\$0.0000	-	\$4,029,838	\$4,118,813	\$88,976	\$5,715	\$5,841	\$126
FORT WORTH ISD	220905	107,515	\$1.0000	\$1.0400	\$0.0000	-	\$623,349,344	\$634,614,305	\$11,264,961	\$5,798	\$5,903	\$105
FRANKLIN ISD	198903	1,596	\$0.8720	\$0.9320	\$0.0000	no pennies	\$14,328,731	\$14,328,731	\$0	\$8,979	\$8,979	\$0
FRANKSTON ISD	001904	1,174	\$0.9704	\$1.1700	\$0.0296	YES	\$6,742,900	\$6,929,484	\$186,584	\$5,743	\$5,902	\$159
FREDERICKSBURG ISD	086901	3,828	\$0.9678	\$1.0400	\$0.0122	NO	\$23,812,972	\$23,812,972	\$0	\$6,221	\$6,221	\$0
FREER ISD	066903	1,298	\$1.0000	\$1.1700	\$0.0000	-	\$7,955,283	\$8,088,677	\$133,393	\$6,131	\$6,234	\$103
FRENSHIP ISD	152907	10,576	\$0.9408	\$1.0401	\$0.0393	YES	\$60,061,282	\$61,944,419	\$1,883,136	\$5,679	\$5,857	\$178
FRIENDSWOOD ISD	084911	6,858	\$1.0000	\$1.0400	\$0.0000	-	\$40,092,496	\$40,808,880	\$716,384	\$5,846	\$5,951	\$104
FRIONA ISD	185903	1,753	\$0.7800	\$0.9400	\$0.1000	NO	\$9,711,343	\$9,711,343	\$0	\$5,541	\$5,541	\$0
FRISCO ISD	043905	59,599	\$0.8800	\$1.0400	\$0.1000	NO	\$370,713,418	\$370,713,418	\$0	\$6,220	\$6,220	\$0
FROST ISD	175905	636	\$1.0000	\$1.1254	\$0.0000	-	\$3,797,186	\$3,861,664	\$64,478	\$5,973	\$6,074	\$101
FRUITVALE ISD	234909	658	\$1.0000	\$1.1700	\$0.0000	-	\$3,868,667	\$3,935,207	\$66,540	\$5,875	\$5,976	\$101
FT DAVIS ISD	122901	479	\$0.9800	\$1.1700	\$0.0200	NO	\$3,075,118	\$3,075,118	\$0	\$6,416	\$6,416	\$0
FT HANCOCK ISD	115901	841	\$0.8000	\$1.0314	\$0.1714	YES	\$4,571,100	\$4,943,550	\$372,451	\$5,438	\$5,881	\$443
FT SAM HOUSTON ISD	015914	1,990	\$0.0000	\$0.0000	\$0.0000	-	\$11,132,222	\$11,335,398	\$203,176	\$5,593	\$5,695	\$102
GAINESVILLE ISD	049901	3,882	\$1.0000	\$1.0400	\$0.0000	-	\$22,191,805	\$22,592,204	\$400,399	\$5,716	\$5,820	\$103
GALENA PARK ISD	101910	29,697	\$1.0000	\$1.2433	\$0.0000	-	\$191,237,269	\$194,367,471	\$3,130,202	\$6,440	\$6,545	\$105
GALVESTON ISD	084902	8,425	\$1.0000	\$1.0600	\$0.0000	-	\$51,031,472	\$51,031,472	\$0	\$6,057	\$6,057	\$0
GANADO ISD	120902	1,150	\$1.0000	\$1.1700	\$0.0000	-	\$7,249,531	\$7,368,146	\$118,615	\$6,305	\$6,408	\$103
GARLAND ISD	057909	72,438	\$0.9712	\$1.0400	\$0.0088	YES	\$421,362,146	\$430,088,057	\$8,725,911	\$5,817	\$5,937	\$120
GARNER ISD	184911	357	\$1.0000	\$1.0400	\$0.0000	-	\$2,127,194	\$2,127,194	\$0	\$5,960	\$5,960	\$0
GARRISON ISD	174903	1,125	\$0.9134	\$1.0400	\$0.0666	NO	\$7,085,825	\$7,085,825	\$0	\$6,300	\$6,300	\$0
GARY ISD	183904	666	\$0.7517	\$0.9000	\$0.0883	NO	\$4,272,258	\$4,272,258	\$0	\$6,413	\$6,413	\$0
GATESVILLE ISD	050902	3,640	\$0.9460	\$1.0400	\$0.0340	YES	\$20,522,083	\$21,117,444	\$595,361	\$5,637	\$5,801	\$164
GATEWAY (STUDENT ALTERNATIVE P	240801	558	\$0.0000	\$0.0000	\$0.0000	-	\$3,224,943	\$3,295,372	\$70,428	\$5,776	\$5,902	\$126
GATEWAY CHARTER ACADEMY	057831	1,139	\$0.0000	\$0.0000	\$0.0000	-	\$6,479,041	\$6,622,699	\$143,658	\$5,690	\$5,816	\$126
GAUSE ISD	166902	325	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,862,379	\$1,895,382	\$33,002	\$5,725	\$5,826	\$101
GEORGE GERVIN ACADEMY	015802	1,621	\$0.0000	\$0.0000	\$0.0000	-	\$9,211,560	\$9,416,067	\$204,507	\$5,683	\$5,810	\$126

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
GEORGE I SANCHEZ CHARTER	101804	1,010	\$0.0000	\$0.0000	\$0.0000	-	\$5,775,376	\$5,902,828	\$127,453	\$5,716	\$5,842	\$126
GEORGE WEST ISD	149901	1,640	\$0.9867	\$1.0400	\$0.0000	no pennies	\$9,198,994	\$9,364,256	\$165,262	\$5,611	\$5,711	\$101
GEORGETOWN ISD	246904	12,813	\$1.0000	\$1.0800	\$0.0000	-	\$80,210,898	\$80,210,898	\$0	\$6,260	\$6,260	\$0
GHOLSON ISD	161925	357	\$0.9683	\$1.0400	\$0.0117	YES	\$2,020,863	\$2,064,165	\$43,301	\$5,664	\$5,785	\$121
GIDDINGS ISD	144901	2,552	\$1.0000	\$1.0400	\$0.0000	-	\$14,480,824	\$14,745,523	\$264,699	\$5,674	\$5,777	\$104
GILMER ISD	230902	3,161	\$0.9630	\$1.1700	\$0.0370	YES	\$19,428,404	\$19,976,375	\$547,971	\$6,145	\$6,319	\$173
GIRLS & BOYS PREP ACADEMY	101805	976	\$0.0000	\$0.0000	\$0.0000	-	\$5,647,810	\$5,770,979	\$123,169	\$5,786	\$5,912	\$126
GLADEWATER ISD	092901	2,394	\$0.9506	\$1.1700	\$0.0494	YES	\$14,005,862	\$14,486,332	\$480,470	\$5,851	\$6,051	\$201
GLASSCOCK COUNTY ISD	087901	552	\$0.9772	\$1.0371	\$0.0000	no pennies	\$5,836,052	\$5,876,337	\$40,285	\$10,575	\$10,648	\$73
GLEN ROSE ISD	213901	2,121	\$0.7652	\$0.8250	\$0.0000	no pennies	\$17,228,668	\$17,228,668	\$0	\$8,124	\$8,124	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$0.0000	\$0.0000	\$0.0000	-	\$302,438	\$309,232	\$6,794	\$5,617	\$5,743	\$126
GODLEY ISD	126911	2,420	\$0.8816	\$0.9415	\$0.0000	no pennies	\$17,102,192	\$17,102,192	\$0	\$7,066	\$7,066	\$0
GOLD BURG ISD	169906	278	\$1.0000	\$1.0400	\$0.0000	-	\$1,596,704	\$1,625,242	\$28,538	\$5,734	\$5,836	\$102
GOLDEN RULE CHARTER SCHOOL	057835	2,227	\$0.0000	\$0.0000	\$0.0000	-	\$12,519,627	\$12,800,564	\$280,937	\$5,623	\$5,749	\$126
GOLDTHWAITE ISD	167901	1,076	\$0.8689	\$0.9089	\$0.0000	no pennies	\$5,373,094	\$5,467,925	\$94,831	\$4,995	\$5,083	\$88
GOLIAD ISD	088902	1,943	\$0.9267	\$1.0400	\$0.0533	NO	\$13,583,609	\$13,583,609	\$0	\$6,989	\$6,989	\$0
GONZALES ISD	089901	3,847	\$0.8957	\$1.0400	\$0.0843	YES	\$21,980,415	\$22,932,894	\$952,479	\$5,714	\$5,962	\$248
GOODRICH ISD	187903	344	\$1.0000	\$1.1700	\$0.0000	-	\$2,143,131	\$2,178,305	\$35,173	\$6,223	\$6,325	\$102
GOOSE CREEK CISD	101911	29,313	\$1.0000	\$1.0400	\$0.0000	-	\$170,060,458	\$173,150,729	\$3,090,272	\$5,802	\$5,907	\$105
GORDON ISD	182901	316	\$0.9914	\$1.0400	\$0.0000	no pennies	\$1,901,717	\$1,901,717	\$0	\$6,013	\$6,013	\$0
GORMAN ISD	067904	505	\$0.9667	\$1.0400	\$0.0133	YES	\$2,850,987	\$2,913,853	\$62,866	\$5,641	\$5,765	\$124
GRADY ISD	156905	360	\$0.8400	\$0.9000	\$0.0000	no pennies	\$3,754,843	\$3,754,843	\$0	\$10,435	\$10,435	\$0
GRAFORD ISD	182902	532	\$0.9540	\$1.0401	\$0.0260	YES	\$3,668,856	\$3,682,129	\$13,273	\$6,901	\$6,926	\$25
GRAHAM ISD	252901	3,236	\$0.9534	\$1.0400	\$0.0266	YES	\$18,556,538	\$19,052,930	\$496,392	\$5,735	\$5,888	\$153
GRANBURY ISD	111901	8,165	\$0.9667	\$1.0400	\$0.0133	NO	\$51,141,698	\$51,141,698	\$0	\$6,263	\$6,263	\$0
GRAND PRAIRIE ISD	057910	36,174	\$0.9934	\$1.0400	\$0.0000	no pennies	\$208,524,135	\$212,288,090	\$3,763,955	\$5,765	\$5,869	\$104
GRAND SALINE ISD	234904	1,518	\$0.8734	\$1.1700	\$0.1266	NO	\$9,891,527	\$9,891,527	\$0	\$6,515	\$6,515	\$0
GRANDFALLS-ROYALTY ISD	238904	254	\$1.0000	\$1.0400	\$0.0000	-	\$1,760,991	\$1,760,991	\$0	\$6,944	\$6,944	\$0
GRANDVIEW ISD	126904	1,553	\$1.0000	\$1.0400	\$0.0000	-	\$8,871,163	\$9,031,269	\$160,105	\$5,713	\$5,816	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$0.8800	\$0.9700	\$0.0300	NO	\$1,080,791	\$1,080,791	\$0	\$9,958	\$9,958	\$0
GRANGER ISD	246905	659	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,785,868	\$3,852,258	\$66,390	\$5,745	\$5,846	\$101
GRAPE CREEK ISD	226907	1,515	\$1.0000	\$1.1700	\$0.0000	-	\$9,353,424	\$9,507,571	\$154,147	\$6,175	\$6,277	\$102
GRAPELAND ISD	113902	767	\$0.9334	\$1.0400	\$0.0466	YES	\$4,348,992	\$4,493,612	\$144,620	\$5,672	\$5,860	\$189
GRAPEVINE-COLLEYVILLE ISD	220906	15,819	\$0.9807	\$1.0400	\$0.0000	no pennies	\$93,704,040	\$95,265,172	\$1,561,131	\$5,923	\$6,022	\$99
GREENVILLE ISD	116905	5,925	\$1.0000	\$1.0400	\$0.0000	-	\$33,799,923	\$34,409,045	\$609,122	\$5,704	\$5,807	\$103
GREENWOOD ISD	165902	2,649	\$0.9998	\$1.0634	\$0.0002	YES	\$15,076,629	\$15,393,347	\$316,718	\$5,692	\$5,811	\$120
GREGORY-PORTLAND ISD	205902	5,536	\$1.0000	\$1.1700	\$0.0000	-	\$34,479,977	\$35,050,956	\$570,979	\$6,228	\$6,331	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
GROESBECK ISD	147902	2,311	\$0.9167	\$0.8167	\$0.0000	no pennies	\$14,192,448	\$14,212,189	\$19,741	\$6,142	\$6,151	\$9
GROOM ISD	033901	222	\$1.0000	\$1.1050	\$0.0000	-	\$1,342,884	\$1,365,535	\$22,651	\$6,056	\$6,158	\$102
GROVETON ISD	228901	1,160	\$0.9734	\$1.0400	\$0.0066	YES	\$6,635,438	\$6,765,144	\$129,706	\$5,718	\$5,830	\$112
GRUVER ISD	098901	752	\$1.0000	\$1.0400	\$0.0000	-	\$5,360,727	\$5,360,727	\$0	\$7,133	\$7,133	\$0
GUNTER ISD	091917	1,060	\$0.9600	\$1.1700	\$0.0400	YES	\$6,874,213	\$7,063,041	\$188,829	\$6,483	\$6,661	\$178
GUSTINE ISD	047903	412	\$0.9728	\$1.0400	\$0.0072	YES	\$2,344,456	\$2,390,982	\$46,526	\$5,693	\$5,806	\$113
GUTHRIE CSD	135001	259	\$0.9400	\$1.0300	\$0.0300	NO	\$3,132,798	\$3,132,798	\$0	\$12,118	\$12,118	\$0
HALE CENTER ISD	095903	993	\$1.0000	\$1.0400	\$0.0000	-	\$5,564,785	\$5,666,533	\$101,747	\$5,602	\$5,704	\$102
HALLETTSVILLE ISD	143901	1,599	\$0.9000	\$1.0200	\$0.0600	NO	\$9,853,715	\$9,853,715	\$0	\$6,164	\$6,164	\$0
HALLSBURG ISD	161924	230	\$1.0000	\$1.0400	\$0.0000	-	\$1,291,779	\$1,315,146	\$23,367	\$5,627	\$5,729	\$102
HALLSVILLE ISD	102904	5,928	\$0.9820	\$1.0400	\$0.0000	no pennies	\$36,413,648	\$36,413,648	\$0	\$6,142	\$6,142	\$0
HAMILTON ISD	097902	1,184	\$0.9534	\$1.0400	\$0.0266	YES	\$6,667,263	\$6,844,421	\$177,158	\$5,631	\$5,781	\$150
HAMLIN ISD	127903	687	\$1.0000	\$1.1700	\$0.0000	-	\$4,216,857	\$4,286,772	\$69,916	\$6,138	\$6,240	\$102
HAMPTON PREPARATORY	057843	1,836	\$0.0000	\$0.0000	\$0.0000	-	\$10,388,322	\$10,619,927	\$231,605	\$5,660	\$5,786	\$126
HAMSHIRE-FANNETT ISD	123914	2,171	\$1.0000	\$1.1700	\$0.0000	-	\$13,720,966	\$13,944,908	\$223,942	\$6,319	\$6,422	\$103
HAPPY ISD	219901	450	\$0.9170	\$1.0400	\$0.0630	YES	\$2,527,624	\$2,626,198	\$98,574	\$5,618	\$5,837	\$219
HARDIN ISD	146904	1,692	\$0.9720	\$1.0400	\$0.0080	YES	\$9,897,534	\$10,095,751	\$198,216	\$5,850	\$5,968	\$117
HARDIN-JEFFERSON ISD	100905	2,653	\$1.0000	\$1.0400	\$0.0000	-	\$15,064,712	\$15,100,168	\$35,456	\$5,679	\$5,692	\$13
HARLANDALE ISD	015904	19,712	\$1.0000	\$1.1700	\$0.0000	-	\$122,090,569	\$124,142,400	\$2,051,832	\$6,194	\$6,298	\$104
HARLETON ISD	102905	1,069	\$0.9600	\$1.1700	\$0.0400	YES	\$6,190,157	\$6,385,332	\$195,175	\$5,789	\$5,971	\$183
HARLINGEN CONS ISD	031903	24,075	\$0.9767	\$1.0400	\$0.0033	YES	\$140,420,257	\$143,078,139	\$2,657,882	\$5,833	\$5,943	\$110
HARMONY ISD	230905	1,470	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,505,194	\$8,652,332	\$147,138	\$5,785	\$5,885	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,275	\$0.0000	\$0.0000	\$0.0000	-	\$35,488,890	\$36,280,643	\$791,753	\$5,656	\$5,782	\$126
HARMONY SCHOOL OF SCIENCE - HO	101862	4,043	\$0.0000	\$0.0000	\$0.0000	-	\$22,909,448	\$23,419,563	\$510,115	\$5,667	\$5,793	\$126
HARMONY SCIENCE ACAD (EL PASO)	071806	4,027	\$0.0000	\$0.0000	\$0.0000	-	\$22,743,851	\$23,251,946	\$508,095	\$5,648	\$5,774	\$126
HARMONY SCIENCE ACAD (SAN ANTO)	015828	5,255	\$0.0000	\$0.0000	\$0.0000	-	\$29,695,658	\$30,358,746	\$663,088	\$5,651	\$5,777	\$126
HARMONY SCIENCE ACAD (WACO)	161807	13,763	\$0.0000	\$0.0000	\$0.0000	-	\$77,750,370	\$79,486,914	\$1,736,544	\$5,649	\$5,776	\$126
HARMONY SCIENCE ACADEMY	101846	5,091	\$0.0000	\$0.0000	\$0.0000	-	\$28,837,993	\$29,480,419	\$642,427	\$5,664	\$5,790	\$126
HARMONY SCIENCE ACADEMY (AUSTI)	227816	6,273	\$0.0000	\$0.0000	\$0.0000	-	\$35,471,800	\$36,263,358	\$791,558	\$5,654	\$5,780	\$126
HARPER ISD	086902	989	\$0.9172	\$1.0400	\$0.0628	YES	\$5,615,079	\$5,832,357	\$217,278	\$5,675	\$5,894	\$220
HARROLD ISD	244901	250	\$1.0000	\$1.1700	\$0.0000	-	\$1,620,994	\$1,620,994	\$0	\$6,477	\$6,477	\$0
HART ISD	035902	367	\$0.9667	\$1.1700	\$0.0333	YES	\$2,257,880	\$2,319,732	\$61,853	\$6,155	\$6,324	\$169
HARTLEY ISD	103902	403	\$0.9874	\$1.0400	\$0.0000	no pennies	\$2,310,582	\$2,351,108	\$40,526	\$5,731	\$5,832	\$101
HARTS BLUFF ISD	225907	822	\$0.9334	\$1.0400	\$0.0466	YES	\$4,493,801	\$4,645,754	\$151,953	\$5,469	\$5,653	\$185
HASKELL CISD	104901	1,063	\$1.0000	\$1.0814	\$0.0000	-	\$6,182,729	\$6,290,951	\$108,221	\$5,814	\$5,916	\$102
HAWKINS ISD	250902	1,119	\$0.8641	\$1.0300	\$0.1059	NO	\$6,899,200	\$6,899,200	\$0	\$6,165	\$6,165	\$0
HAWLEY ISD	127904	1,039	\$1.0000	\$1.1700	\$0.0000	-	\$6,378,281	\$6,484,362	\$106,081	\$6,139	\$6,241	\$102

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HAYS CONS ISD	105906	22,104	\$0.9900	\$1.0400	\$0.0000	no pennies	\$128,184,564	\$130,448,647	\$2,264,082	\$5,799	\$5,901	\$102
HEARNE ISD	198905	1,479	\$1.0000	\$1.0400	\$0.0000	-	\$8,465,156	\$8,618,162	\$153,006	\$5,725	\$5,828	\$103
HEDLEY ISD	065902	267	\$0.9067	\$0.9900	\$0.0233	YES	\$1,441,578	\$1,479,010	\$37,431	\$5,392	\$5,532	\$140
HEMPHILL ISD	202903	1,419	\$0.9218	\$1.0400	\$0.0582	YES	\$8,014,786	\$8,312,598	\$297,812	\$5,650	\$5,859	\$210
HEMPSTEAD ISD	237902	2,168	\$1.0000	\$1.1700	\$0.0000	-	\$13,604,503	\$13,830,187	\$225,684	\$6,276	\$6,380	\$104
HENDERSON ISD	201902	4,437	\$1.0000	\$1.0400	\$0.0000	-	\$24,888,670	\$24,888,670	\$0	\$5,609	\$5,609	\$0
HENRIETTA ISD	039902	1,513	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,629,435	\$8,780,332	\$150,897	\$5,702	\$5,801	\$100
HENRY FORD ACADEMY SAN ANTONIO	015833	334	\$0.0000	\$0.0000	\$0.0000	-	\$1,943,702	\$1,985,846	\$42,145	\$5,818	\$5,944	\$126
HEREFORD ISD	059901	5,422	\$1.0000	\$1.0400	\$0.0000	-	\$30,039,797	\$30,598,877	\$559,080	\$5,541	\$5,644	\$103
HERMLEIGH ISD	208901	390	\$1.0000	\$1.0400	\$0.0000	-	\$2,283,721	\$2,283,721	\$0	\$5,853	\$5,853	\$0
HICO ISD	097903	837	\$0.9400	\$1.1700	\$0.0600	YES	\$5,025,631	\$5,203,215	\$177,584	\$6,005	\$6,217	\$212
HIDALGO ISD	108905	4,504	\$0.9734	\$1.1700	\$0.0266	YES	\$28,247,381	\$28,968,606	\$721,225	\$6,272	\$6,432	\$160
HIGGINS ISD	148903	266	\$1.0000	\$1.0400	\$0.0000	-	\$2,139,581	\$2,139,581	\$0	\$8,048	\$8,048	\$0
HIGGS CARTER KING GIFTED & TAL	015803	653	\$0.0000	\$0.0000	\$0.0000	-	\$3,744,025	\$3,826,380	\$82,355	\$5,736	\$5,863	\$126
HIGH ISLAND ISD	084903	237	\$1.0000	\$1.1700	\$0.0000	-	\$1,536,375	\$1,545,635	\$9,260	\$6,469	\$6,508	\$39
HIGHLAND ISD	177905	342	\$0.9542	\$1.1600	\$0.0458	YES	\$2,652,587	\$2,678,712	\$26,125	\$7,764	\$7,840	\$76
HIGHLAND PARK ISD (Dallas)	057911	7,948	\$0.9667	\$1.0267	\$0.0000	no pennies	\$51,307,421	\$51,307,421	\$0	\$6,455	\$6,455	\$0
HIGHLAND PARK ISD (Potter)	188903	1,293	\$0.9667	\$1.0400	\$0.0133	YES	\$7,679,539	\$7,757,345	\$77,806	\$5,939	\$5,999	\$60
HILLSBORO ISD	109904	2,716	\$1.0000	\$1.1500	\$0.0000	-	\$16,587,784	\$16,866,108	\$278,325	\$6,107	\$6,210	\$102
HITCHCOCK ISD	084908	1,961	\$1.0000	\$1.0400	\$0.0000	-	\$11,301,394	\$11,505,545	\$204,151	\$5,764	\$5,868	\$104
HOLLAND ISD	014905	1,022	\$0.9467	\$1.0400	\$0.0333	YES	\$5,693,782	\$5,857,620	\$163,837	\$5,570	\$5,730	\$160
HOLLIDAY ISD	005902	1,249	\$1.0000	\$1.0400	\$0.0000	-	\$7,056,840	\$7,183,929	\$127,089	\$5,651	\$5,753	\$102
HONDO ISD	163904	2,705	\$1.0000	\$1.0400	\$0.0000	-	\$15,437,428	\$15,715,432	\$278,004	\$5,708	\$5,811	\$103
HONEY GROVE ISD	074907	939	\$0.9474	\$1.0400	\$0.0326	YES	\$5,329,461	\$5,482,387	\$152,926	\$5,677	\$5,840	\$163
HOOKS ISD	019902	1,299	\$0.9400	\$1.1700	\$0.0600	YES	\$7,946,562	\$7,991,214	\$44,652	\$6,118	\$6,153	\$34
HOUSTON GATEWAY ACADEMY INC	101828	3,058	\$0.0000	\$0.0000	\$0.0000	-	\$17,226,044	\$17,611,960	\$385,916	\$5,632	\$5,758	\$126
HOUSTON HEIGHTS HIGH SCHOOL	101821	359	\$0.0000	\$0.0000	\$0.0000	-	\$2,073,974	\$2,119,217	\$45,243	\$5,784	\$5,910	\$126
HOUSTON HEIGHTS LEARNING ACADE	101829	210	\$0.0000	\$0.0000	\$0.0000	-	\$1,179,791	\$1,206,276	\$26,486	\$5,621	\$5,747	\$126
HOUSTON ISD	101912	268,432	\$0.9667	\$1.0267	\$0.0000	no pennies	\$1,465,599,221	\$1,512,922,917	\$47,323,697	\$5,460	\$5,636	\$176
HOWE ISD	091905	1,478	\$1.0000	\$1.1700	\$0.0000	-	\$9,080,181	\$9,231,575	\$151,394	\$6,144	\$6,246	\$102
HUBBARD ISD (Bowie)	019913	139	\$0.9734	\$1.0400	\$0.0066	YES	\$769,818	\$785,377	\$15,560	\$5,521	\$5,633	\$112
HUBBARD ISD (Hill)	109905	583	\$1.0000	\$1.0400	\$0.0000	-	\$3,423,467	\$3,423,467	\$0	\$5,868	\$5,868	\$0
HUCKABAY ISD	072908	295	\$1.0000	\$1.0400	\$0.0000	-	\$1,690,095	\$1,720,272	\$30,176	\$5,721	\$5,824	\$102
HUDSON ISD	003902	3,529	\$0.9567	\$1.1700	\$0.0433	YES	\$21,337,600	\$21,976,810	\$639,211	\$6,047	\$6,228	\$181
HUFFMAN ISD	101925	4,216	\$1.0000	\$1.0400	\$0.0000	-	\$24,470,908	\$24,909,845	\$438,937	\$5,804	\$5,908	\$104
HUGHES SPRINGS ISD	034903	1,668	\$0.9800	\$1.1190	\$0.0200	NO	\$10,230,176	\$10,230,176	\$0	\$6,135	\$6,135	\$0
HULL-DAISETTA ISD	146905	808	\$1.0000	\$1.1700	\$0.0000	-	\$5,099,680	\$5,183,248	\$83,569	\$6,314	\$6,418	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HUMBLE ISD	101913	47,346	\$1.0000	\$1.1700	\$0.0000	-	\$301,752,375	\$306,743,280	\$4,990,905	\$6,373	\$6,479	\$105
HUNT ISD	133902	255	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,844,913	\$1,844,913	\$0	\$7,222	\$7,222	\$0
HUNTINGTON ISD	003904	2,237	\$1.0000	\$1.1700	\$0.0000	-	\$13,139,942	\$13,366,793	\$226,851	\$5,874	\$5,975	\$101
HUNTSVILLE ISD	236902	8,156	\$0.9900	\$1.0400	\$0.0000	no pennies	\$46,875,327	\$47,710,747	\$835,420	\$5,747	\$5,850	\$102
HURST-EULESS-BEDFORD ISD	220916	28,603	\$0.9805	\$1.0400	\$0.0000	no pennies	\$165,877,057	\$168,815,780	\$2,938,723	\$5,799	\$5,902	\$103
HUTTO ISD	246906	7,485	\$0.9934	\$1.1700	\$0.0066	YES	\$46,267,216	\$47,126,511	\$859,295	\$6,182	\$6,296	\$115
IDALOU ISD	152910	1,359	\$0.9600	\$1.1700	\$0.0400	YES	\$8,218,474	\$8,457,284	\$238,810	\$6,049	\$6,224	\$176
IDEA PUBLIC SCHOOLS	108807	32,368	\$0.0000	\$0.0000	\$0.0000	-	\$183,738,901	\$187,823,001	\$4,084,100	\$5,677	\$5,803	\$126
IMAGINE INTERNATIONAL ACADEMY OF	043801	1,287	\$0.0000	\$0.0000	\$0.0000	-	\$7,261,747	\$7,424,134	\$162,387	\$5,643	\$5,769	\$126
INDUSTRIAL ISD	120905	1,706	\$0.9974	\$1.1700	\$0.0026	YES	\$10,422,760	\$10,605,943	\$183,184	\$6,110	\$6,218	\$107
INGLESIDE ISD	205903	2,934	\$1.0000	\$1.0400	\$0.0000	-	\$17,029,165	\$17,324,797	\$295,632	\$5,804	\$5,905	\$101
INGRAM ISD	133904	1,339	\$1.0000	\$1.0400	\$0.0000	-	\$7,657,619	\$7,793,937	\$136,318	\$5,719	\$5,820	\$102
INSPIRED VISION ACADEMY	057830	1,751	\$0.0000	\$0.0000	\$0.0000	-	\$9,913,951	\$10,134,872	\$220,921	\$5,662	\$5,789	\$126
INTERNATIONAL LEADERSHIP OF TEXAS (057848	7,185	\$0.0000	\$0.0000	\$0.0000	-	\$40,392,280	\$41,298,820	\$906,539	\$5,622	\$5,748	\$126
IOLA ISD	093903	641	\$0.9467	\$1.0400	\$0.0333	YES	\$3,720,403	\$3,826,544	\$106,141	\$5,808	\$5,973	\$166
IOWA PARK CONS ISD	243903	2,212	\$0.9934	\$1.0400	\$0.0000	no pennies	\$12,617,986	\$12,842,370	\$224,385	\$5,703	\$5,805	\$101
IRA ISD	208903	391	\$1.0000	\$1.0400	\$0.0000	-	\$2,549,740	\$2,573,624	\$23,884	\$6,519	\$6,580	\$61
IRAAN-SHEFFIELD ISD	186903	1,015	\$1.0000	\$1.0600	\$0.0000	-	\$8,244,916	\$8,244,916	\$0	\$8,126	\$8,126	\$0
IREDELL ISD	018906	242	\$0.9528	\$1.0350	\$0.0222	YES	\$1,401,915	\$1,436,354	\$34,439	\$5,787	\$5,929	\$142
IRION COUNTY ISD	118902	582	\$1.0000	\$1.0400	\$0.0000	-	\$4,287,557	\$4,287,557	\$0	\$7,373	\$7,373	\$0
IRVING ISD	057912	45,028	\$1.0000	\$1.0400	\$0.0000	-	\$258,270,532	\$262,987,731	\$4,717,200	\$5,736	\$5,841	\$105
ITALY ISD	070907	882	\$1.0000	\$1.1700	\$0.0000	-	\$5,418,545	\$5,509,493	\$90,948	\$6,143	\$6,246	\$103
ITASCA ISD	109907	1,019	\$1.0000	\$1.1700	\$0.0000	-	\$6,276,511	\$6,380,562	\$104,051	\$6,159	\$6,261	\$102
JACKSBORO ISD	119902	1,570	\$1.0000	\$1.0400	\$0.0000	-	\$10,232,677	\$10,232,677	\$0	\$6,516	\$6,516	\$0
JACKSONVILLE ISD	037904	6,210	\$0.9700	\$1.0400	\$0.0100	YES	\$35,356,347	\$36,094,477	\$738,129	\$5,693	\$5,812	\$119
JARRELL ISD	246907	1,843	\$1.0000	\$1.0400	\$0.0000	-	\$11,958,720	\$11,958,720	\$0	\$6,488	\$6,488	\$0
JASPER ISD	121904	3,306	\$1.0000	\$1.1700	\$0.0000	-	\$20,728,573	\$21,068,387	\$339,813	\$6,271	\$6,373	\$103
JAYTON-GIRARD ISD	132902	293	\$0.9667	\$1.0267	\$0.0000	no pennies	\$3,246,484	\$3,246,484	\$0	\$11,072	\$11,072	\$0
JEAN MASSIEU ACADEMY	057819	337	\$0.0000	\$0.0000	\$0.0000	-	\$1,962,291	\$1,990,432	\$28,141	\$5,818	\$5,901	\$83
JEFFERSON ISD	155901	1,796	\$0.8942	\$1.0400	\$0.0858	YES	\$9,905,888	\$10,384,118	\$478,231	\$5,515	\$5,781	\$266
JIM HOGG COUNTY ISD	124901	1,694	\$1.0000	\$1.0401	\$0.0000	-	\$9,551,624	\$9,726,881	\$175,257	\$5,638	\$5,741	\$103
JIM NED CONS ISD	221911	1,527	\$0.9600	\$1.0400	\$0.0200	NO	\$9,450,161	\$9,450,161	\$0	\$6,190	\$6,190	\$0
JOAQUIN ISD	210902	1,138	\$0.9334	\$1.0400	\$0.0466	YES	\$6,260,855	\$6,422,263	\$161,407	\$5,502	\$5,644	\$142
JOHN H WOOD JR PUBLIC CHARTER	015808	1,676	\$0.0000	\$0.0000	\$0.0000	-	\$9,506,264	\$9,717,742	\$211,478	\$5,672	\$5,798	\$126
JOHNSON CITY ISD	016901	1,163	\$0.9134	\$1.0400	\$0.0666	NO	\$7,087,741	\$7,087,741	\$0	\$6,094	\$6,094	\$0
JONESBORO ISD	050909	284	\$0.9267	\$1.1700	\$0.0733	YES	\$1,740,257	\$1,808,154	\$67,897	\$6,128	\$6,367	\$239
JOSHUA ISD	126905	6,195	\$1.0000	\$1.1000	\$0.0000	-	\$37,628,006	\$38,272,980	\$644,974	\$6,074	\$6,178	\$104

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
JOURDANTON ISD	007902	2,236	\$1.0000	\$1.1700	\$0.0000	-	\$13,969,761	\$14,198,939	\$229,178	\$6,247	\$6,349	\$102
JUBILEE ACADEMIC CENTER	015822	7,055	\$0.0000	\$0.0000	\$0.0000	-	\$39,688,087	\$40,578,222	\$890,135	\$5,626	\$5,752	\$126
JUDSON ISD	015916	28,871	\$1.0000	\$1.0400	\$0.0000	-	\$166,255,511	\$169,252,180	\$2,996,669	\$5,759	\$5,862	\$104
JUNCTION ISD	134901	1,117	\$0.9534	\$0.9533	\$0.0000	no pennies	\$5,726,869	\$5,834,846	\$107,976	\$5,125	\$5,221	\$97
KARNACK ISD	102901	277	\$1.0000	\$1.0400	\$0.0000	-	\$1,601,416	\$1,601,416	\$0	\$5,776	\$5,776	\$0
KARNES CITY ISD	128901	1,642	\$0.9396	\$1.0400	\$0.0404	YES	\$13,915,444	\$14,084,673	\$169,229	\$8,473	\$8,576	\$103
KATHERINE ANNE PORTER SCHOOL	105801	260	\$0.0000	\$0.0000	\$0.0000	-	\$1,593,158	\$1,598,510	\$5,352	\$6,128	\$6,148	\$21
KATY ISD	101914	86,381	\$1.0000	\$1.1266	\$0.0000	-	\$532,618,710	\$541,725,820	\$9,107,110	\$6,166	\$6,271	\$105
KAUFMAN ISD	129903	4,906	\$1.0000	\$1.1700	\$0.0000	-	\$29,337,715	\$29,845,202	\$507,487	\$5,980	\$6,084	\$103
KEENE ISD	126906	1,427	\$1.0000	\$1.1700	\$0.0000	-	\$8,730,994	\$8,877,699	\$146,704	\$6,116	\$6,219	\$103
KELLER ISD	220907	39,959	\$0.9558	\$1.0400	\$0.0242	YES	\$232,112,175	\$238,202,318	\$6,090,143	\$5,809	\$5,961	\$152
KELTON ISD	242905	227	\$0.6467	\$0.7066	\$0.0000	no pennies	\$2,724,890	\$2,724,890	\$0	\$12,015	\$12,015	\$0
KEMP ISD	129904	1,985	\$1.0000	\$1.1700	\$0.0000	-	\$12,332,353	\$12,536,385	\$204,032	\$6,212	\$6,315	\$103
KENEDY COUNTYWIDE CSD	131001	138	\$1.0000	\$1.0600	\$0.0000	-	\$1,516,284	\$1,526,047	\$9,763	\$10,975	\$11,046	\$71
KENEDY ISD	128902	1,147	\$1.0000	\$1.0400	\$0.0000	-	\$7,306,076	\$7,477,309	\$171,233	\$6,370	\$6,519	\$149
KENNARD ISD	113906	555	\$0.9000	\$1.0400	\$0.0800	NO	\$3,374,763	\$3,374,763	\$0	\$6,079	\$6,079	\$0
KENNEDALE ISD	220914	3,962	\$1.0000	\$1.1700	\$0.0000	-	\$24,710,631	\$25,119,327	\$408,696	\$6,236	\$6,339	\$103
KERENS ISD	175907	992	\$0.9067	\$1.0400	\$0.0733	YES	\$5,538,528	\$5,777,763	\$239,235	\$5,584	\$5,825	\$241
KERMIT ISD	248901	1,997	\$1.0000	\$1.0701	\$0.0000	-	\$12,177,813	\$12,177,813	\$0	\$6,099	\$6,099	\$0
KERRVILLE ISD	133903	5,905	\$0.9934	\$1.0400	\$0.0000	no pennies	\$34,402,427	\$34,553,994	\$151,567	\$5,826	\$5,852	\$26
KILGORE ISD	092902	5,130	\$1.0000	\$1.0400	\$0.0000	-	\$28,176,230	\$28,701,970	\$525,740	\$5,492	\$5,595	\$102
KILLEEN ISD	014906	50,693	\$0.9467	\$1.0400	\$0.0333	YES	\$288,736,920	\$297,162,537	\$8,425,617	\$5,696	\$5,862	\$166
KINGSVILLE ISD	137901	4,550	\$1.0000	\$1.1700	\$0.0000	-	\$28,451,789	\$28,925,466	\$473,678	\$6,253	\$6,358	\$104
KIPP ASPIRE ACADEMY	015826	3,555	\$0.0000	\$0.0000	\$0.0000	-	\$20,306,670	\$20,755,285	\$448,616	\$5,711	\$5,838	\$126
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	6,752	\$0.0000	\$0.0000	\$0.0000	-	\$38,377,076	\$39,229,082	\$852,006	\$5,683	\$5,810	\$126
KIPP INC CHARTER	101813	19,731	\$0.0000	\$0.0000	\$0.0000	-	\$111,763,068	\$114,252,675	\$2,489,607	\$5,664	\$5,791	\$126
KIPP TRUTH ACADEMY	057837	1,905	\$0.0000	\$0.0000	\$0.0000	-	\$10,749,361	\$10,989,748	\$240,387	\$5,642	\$5,768	\$126
KIRBYVILLE ISD	121905	1,941	\$1.0000	\$1.0400	\$0.0000	-	\$10,961,315	\$11,159,506	\$198,190	\$5,646	\$5,748	\$102
KLEIN ISD	101915	61,142	\$1.0000	\$1.0400	\$0.0000	-	\$357,077,224	\$363,522,460	\$6,445,236	\$5,840	\$5,946	\$105
KLONDIKE ISD	058905	476	\$1.0000	\$1.0400	\$0.0000	-	\$3,797,869	\$3,797,869	\$0	\$7,975	\$7,975	\$0
KNIPPA ISD	232901	618	\$0.8800	\$1.1200	\$0.1200	YES	\$3,530,014	\$3,734,404	\$204,390	\$5,710	\$6,041	\$331
KNOX CITY-O'BRIEN ISD	138902	526	\$1.0000	\$1.1700	\$0.0000	-	\$3,258,618	\$3,312,642	\$54,024	\$6,200	\$6,302	\$103
KOPPERL ISD	018907	356	\$0.9867	\$1.0400	\$0.0000	no pennies	\$2,059,047	\$2,094,849	\$35,802	\$5,776	\$5,876	\$100
KOUNTZE ISD	100903	1,622	\$0.9767	\$1.0400	\$0.0033	YES	\$9,168,568	\$9,342,592	\$174,024	\$5,651	\$5,759	\$107
KRESS ISD	219905	350	\$1.0000	\$1.1700	\$0.0000	-	\$2,178,766	\$2,214,653	\$35,888	\$6,221	\$6,323	\$102
KRUM ISD	061905	2,782	\$1.0000	\$1.1700	\$0.0000	-	\$20,105,605	\$20,105,605	\$0	\$7,227	\$7,227	\$0
LA ACADEMIA DE ESTRELLAS	057839	1,534	\$0.0000	\$0.0000	\$0.0000	-	\$8,606,652	\$8,800,161	\$193,508	\$5,612	\$5,738	\$126

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LA AMISTAD LOVE & LEARNING ACA	101833	344	\$0.0000	\$0.0000	\$0.0000	-	\$2,004,204	\$2,047,565	\$43,361	\$5,832	\$5,958	\$126
LA FE PREPARATORY SCHOOL	071807	577	\$0.0000	\$0.0000	\$0.0000	-	\$3,237,091	\$3,309,867	\$72,776	\$5,612	\$5,739	\$126
LA FERIA ISD	031905	4,846	\$0.9094	\$1.1700	\$0.0906	YES	\$28,865,587	\$30,314,701	\$1,449,114	\$5,957	\$6,256	\$299
LA GLORIA ISD	125906	180	\$1.0000	\$1.0400	\$0.0000	-	\$1,031,597	\$1,050,380	\$18,783	\$5,738	\$5,842	\$104
LA GRANGE ISD	075902	2,461	\$1.0000	\$1.0400	\$0.0000	-	\$14,641,878	\$14,641,878	\$0	\$5,950	\$5,950	\$0
LA JOYA ISD	108912	38,958	\$1.0000	\$1.1700	\$0.0000	-	\$247,417,811	\$251,571,915	\$4,154,104	\$6,351	\$6,457	\$107
LA MARQUE ISD	084904	2,825	\$1.0000	\$1.0400	\$0.0000	-	\$16,344,491	\$16,851,180	\$506,690	\$5,785	\$5,965	\$179
LA PORTE ISD	101916	9,391	\$1.0000	\$1.0400	\$0.0000	-	\$53,308,981	\$54,211,148	\$902,167	\$5,677	\$5,773	\$96
LA PRYOR ISD	254902	844	\$1.0000	\$1.1332	\$0.0000	-	\$5,090,300	\$5,177,297	\$86,996	\$6,033	\$6,136	\$103
LA VEGA ISD	161906	3,806	\$1.0000	\$1.1700	\$0.0000	-	\$23,477,480	\$23,866,093	\$388,613	\$6,169	\$6,271	\$102
LA VERNIA ISD	247903	3,813	\$1.0000	\$1.0400	\$0.0000	-	\$21,902,145	\$22,292,790	\$390,645	\$5,744	\$5,847	\$102
LA VILLA ISD	108914	1,083	\$0.9804	\$1.1700	\$0.0196	YES	\$6,710,289	\$6,866,592	\$156,303	\$6,199	\$6,343	\$144
LACKLAND ISD	015913	1,236	\$0.0000	\$0.0000	\$0.0000	-	\$6,890,101	\$7,015,806	\$125,704	\$5,577	\$5,678	\$102
LAGO VISTA ISD	227912	1,836	\$1.0000	\$1.0400	\$0.0000	-	\$11,462,125	\$11,462,125	\$0	\$6,244	\$6,244	\$0
LAKE DALLAS ISD	061912	4,920	\$1.0000	\$1.1700	\$0.0000	-	\$30,707,418	\$31,214,873	\$507,456	\$6,241	\$6,344	\$103
LAKE TRAVIS ISD	227913	10,140	\$1.0000	\$1.0400	\$0.0000	-	\$61,476,102	\$61,476,102	\$0	\$6,063	\$6,063	\$0
LAKE WORTH ISD	220910	4,480	\$1.0000	\$1.1700	\$0.0000	-	\$27,817,089	\$28,279,078	\$461,989	\$6,209	\$6,312	\$103
LAMAR CONSOLIDATED ISD	079901	35,058	\$1.0000	\$1.0401	\$0.0000	-	\$206,505,274	\$210,201,297	\$3,696,023	\$5,890	\$5,996	\$105
LAMESA ISD	058906	2,865	\$1.0000	\$1.1700	\$0.0000	-	\$17,957,630	\$18,257,213	\$299,583	\$6,268	\$6,372	\$105
LAMPASAS ISD	141901	4,238	\$0.9667	\$1.1700	\$0.0333	YES	\$26,271,972	\$26,979,850	\$707,879	\$6,199	\$6,366	\$167
LANCASTER ISD	057913	9,021	\$0.9744	\$1.0400	\$0.0056	YES	\$51,682,970	\$52,703,502	\$1,020,531	\$5,729	\$5,842	\$113
LANEVILLE ISD	201903	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,619,131	\$1,646,828	\$27,698	\$6,010	\$6,113	\$103
LAPOYNOR ISD	107910	686	\$1.0000	\$1.0400	\$0.0000	-	\$4,000,030	\$4,000,030	\$0	\$5,834	\$5,834	\$0
LAREDO ISD	240901	32,346	\$0.9220	\$1.0400	\$0.0580	YES	\$181,945,448	\$189,245,772	\$7,300,323	\$5,625	\$5,851	\$226
LASARA ISD	245901	833	\$1.0000	\$1.1700	\$0.0000	-	\$5,240,266	\$5,328,008	\$87,742	\$6,293	\$6,398	\$105
LATEXO ISD	113905	752	\$0.9803	\$1.0400	\$0.0000	no pennies	\$4,256,701	\$4,331,234	\$74,533	\$5,659	\$5,758	\$99
LAZBUDDIE ISD	185904	295	\$1.0000	\$1.1700	\$0.0000	-	\$1,834,163	\$1,864,227	\$30,064	\$6,208	\$6,310	\$102
LEADERSHIP PREP SCHOOL	061804	761	\$0.0000	\$0.0000	\$0.0000	-	\$4,271,712	\$4,367,692	\$95,980	\$5,616	\$5,742	\$126
LEAKEY ISD	193902	445	\$0.9267	\$1.0400	\$0.0533	NO	\$2,710,607	\$2,710,607	\$0	\$6,088	\$6,088	\$0
LEANDER ISD	246913	42,432	\$0.9660	\$1.0400	\$0.0140	NO	\$255,930,149	\$255,930,149	\$0	\$6,032	\$6,032	\$0
LEARY ISD	019914	151	\$0.9400	\$1.0400	\$0.0400	YES	\$831,346	\$857,808	\$26,462	\$5,504	\$5,679	\$175
LEFORS ISD	090902	271	\$1.0000	\$1.0400	\$0.0000	-	\$2,141,975	\$2,141,975	\$0	\$7,916	\$7,916	\$0
LEGACY PREPARATORY	057846	2,217	\$0.0000	\$0.0000	\$0.0000	-	\$12,515,636	\$12,795,412	\$279,776	\$5,645	\$5,771	\$126
LEGGETT ISD	187906	297	\$1.0000	\$1.0400	\$0.0000	-	\$1,715,475	\$1,745,876	\$30,401	\$5,783	\$5,886	\$102
LEON ISD	145911	1,195	\$0.8194	\$0.8794	\$0.0000	no pennies	\$8,840,290	\$8,840,290	\$0	\$7,400	\$7,400	\$0
LEONARD ISD	074909	1,265	\$0.9428	\$1.1700	\$0.0572	YES	\$7,664,970	\$7,931,154	\$266,184	\$6,058	\$6,268	\$210
LEVELLAND ISD	110902	4,181	\$0.9867	\$1.0400	\$0.0000	no pennies	\$24,488,151	\$24,858,287	\$370,137	\$5,857	\$5,946	\$89

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LEVERETTS CHAPEL ISD	201904	449	\$1.0000	\$1.1700	\$0.0000	-	\$2,652,759	\$2,699,201	\$46,442	\$5,909	\$6,012	\$103
LEWISVILLE ISD	061902	63,271	\$1.0000	\$1.0400	\$0.0000	-	\$371,097,061	\$377,728,077	\$6,631,015	\$5,865	\$5,970	\$105
LEXINGTON ISD	144902	1,361	\$0.9794	\$1.0400	\$0.0006	YES	\$7,812,669	\$7,950,795	\$138,126	\$5,741	\$5,842	\$101
LIBERTY HILL ISD	246908	4,008	\$1.0000	\$1.0400	\$0.0000	-	\$23,006,813	\$23,416,121	\$409,308	\$5,741	\$5,843	\$102
LIBERTY ISD	146906	2,720	\$1.0000	\$1.0600	\$0.0000	-	\$16,256,473	\$16,540,919	\$284,445	\$5,978	\$6,082	\$105
LIBERTY-EYLAU ISD	019908	3,412	\$0.9764	\$1.1700	\$0.0236	YES	\$20,713,287	\$21,213,628	\$500,340	\$6,071	\$6,217	\$147
LIFE SCHOOL	057807	7,810	\$0.0000	\$0.0000	\$0.0000	-	\$44,162,351	\$45,147,734	\$985,383	\$5,655	\$5,781	\$126
LIGHTHOUSE CHARTER SCHOOL	015825	372	\$0.0000	\$0.0000	\$0.0000	-	\$2,092,105	\$2,139,047	\$46,942	\$5,624	\$5,750	\$126
LINDALE ISD	212903	5,039	\$1.0000	\$1.0800	\$0.0000	-	\$29,628,133	\$30,142,671	\$514,538	\$5,879	\$5,981	\$102
LINDEN-KILDARE CONS ISD	034905	1,135	\$0.9867	\$1.1700	\$0.0133	YES	\$7,078,303	\$7,222,156	\$143,853	\$6,239	\$6,366	\$127
LINDSAY ISD	049907	696	\$0.9167	\$1.0400	\$0.0633	YES	\$3,996,625	\$4,143,723	\$147,098	\$5,746	\$5,957	\$211
LINGLEVILLE ISD	072909	362	\$0.9534	\$1.0400	\$0.0266	YES	\$2,050,790	\$2,105,571	\$54,780	\$5,667	\$5,818	\$151
LIPAN ISD	111902	520	\$1.0000	\$1.1700	\$0.0000	-	\$3,227,179	\$3,279,912	\$52,733	\$6,207	\$6,309	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,126	\$1.0000	\$1.0400	\$0.0000	-	\$22,952,436	\$23,379,267	\$426,831	\$5,563	\$5,667	\$103
LITTLE ELM ISD	061914	8,282	\$0.9934	\$1.0400	\$0.0000	no pennies	\$47,522,090	\$48,367,892	\$845,803	\$5,738	\$5,840	\$102
LITTLEFIELD ISD	140904	1,882	\$0.9167	\$1.0400	\$0.0633	YES	\$10,413,219	\$10,827,132	\$413,913	\$5,534	\$5,754	\$220
LIVINGSTON ISD	187907	5,245	\$0.9884	\$1.0400	\$0.0000	no pennies	\$30,346,597	\$30,877,681	\$531,084	\$5,786	\$5,887	\$101
LLANO ISD	150901	2,324	\$0.9480	\$1.0400	\$0.0320	NO	\$14,999,393	\$14,999,393	\$0	\$6,454	\$6,454	\$0
LOCKHART ISD	028902	7,140	\$1.0000	\$1.0400	\$0.0000	-	\$40,946,857	\$41,683,123	\$736,266	\$5,735	\$5,838	\$103
LOCKNEY ISD	077902	774	\$1.0000	\$1.1400	\$0.0000	-	\$4,670,532	\$4,749,530	\$78,998	\$6,036	\$6,138	\$102
LOHN ISD	160905	251	\$0.9934	\$1.1700	\$0.0066	YES	\$1,523,019	\$1,551,548	\$28,529	\$6,059	\$6,173	\$114
LOMETA ISD	141902	451	\$0.9667	\$1.0400	\$0.0133	YES	\$2,559,712	\$2,616,389	\$56,676	\$5,680	\$5,806	\$126
LONDON ISD	178906	1,235	\$0.8267	\$0.9589	\$0.0722	NO	\$8,067,661	\$8,067,661	\$0	\$6,532	\$6,532	\$0
LONE OAK ISD	116906	1,434	\$0.9534	\$1.0401	\$0.0267	YES	\$8,067,936	\$8,281,182	\$213,246	\$5,626	\$5,775	\$149
LONGVIEW ISD	092903	10,608	\$1.0000	\$1.0400	\$0.0000	-	\$61,335,047	\$62,429,128	\$1,094,081	\$5,782	\$5,885	\$103
LOOP ISD	083902	234	\$0.7867	\$0.8467	\$0.0000	no pennies	\$1,927,083	\$1,927,083	\$0	\$8,242	\$8,242	\$0
LORAIN ISD	168902	237	\$1.0000	\$1.1700	\$0.0000	-	\$1,460,906	\$1,485,076	\$24,170	\$6,173	\$6,275	\$102
LORENA ISD	161907	2,076	\$1.0000	\$1.1700	\$0.0000	-	\$12,834,617	\$13,045,872	\$211,255	\$6,183	\$6,285	\$102
LORENZO ISD	054902	508	\$0.9671	\$1.0071	\$0.0000	no pennies	\$2,894,205	\$2,944,595	\$50,390	\$5,693	\$5,792	\$99
LOS FRESNOS CONS ISD	031906	13,868	\$0.9694	\$1.1700	\$0.0306	YES	\$87,701,635	\$90,037,887	\$2,336,252	\$6,324	\$6,493	\$168
LOUISE ISD	241906	726	\$0.9634	\$1.1500	\$0.0366	YES	\$4,447,929	\$4,575,906	\$127,977	\$6,130	\$6,306	\$176
LOVEJOY ISD	043919	4,585	\$1.0000	\$1.0600	\$0.0000	-	\$34,296,110	\$34,296,110	\$0	\$7,480	\$7,480	\$0
LOVELADY ISD	113903	820	\$0.9434	\$1.0256	\$0.0222	YES	\$4,663,682	\$4,776,742	\$113,060	\$5,684	\$5,822	\$138
LUBBOCK ISD	152901	35,935	\$1.0000	\$1.0400	\$0.0000	-	\$206,066,356	\$209,796,461	\$3,730,105	\$5,734	\$5,838	\$104
LUBBOCK-COOPER ISD	152906	6,431	\$0.9314	\$1.0400	\$0.0486	YES	\$36,273,904	\$37,519,660	\$1,245,757	\$5,640	\$5,834	\$194
LUEDERS-AVOCA ISD	127905	252	\$1.0000	\$1.0518	\$0.0000	-	\$1,472,344	\$1,497,999	\$25,655	\$5,843	\$5,945	\$102
LUFKIN ISD	003903	10,150	\$1.0000	\$1.0400	\$0.0000	-	\$57,832,298	\$58,868,711	\$1,036,413	\$5,698	\$5,800	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LULING ISD	028903	1,854	\$0.8567	\$1.0390	\$0.1223	YES	\$10,186,280	\$10,822,792	\$636,512	\$5,494	\$5,837	\$343
LUMBERTON ISD	100907	4,560	\$0.9534	\$1.0400	\$0.0266	YES	\$26,142,370	\$26,841,593	\$699,223	\$5,734	\$5,887	\$153
LYFORD CISD	245902	2,289	\$1.0000	\$1.1700	\$0.0000	-	\$13,820,832	\$14,061,257	\$240,425	\$6,038	\$6,143	\$105
LYTLE ISD	007904	2,333	\$1.0000	\$1.1700	\$0.0000	-	\$14,418,199	\$14,657,120	\$238,921	\$6,181	\$6,284	\$102
MABANK ISD	129905	4,435	\$0.9734	\$1.0400	\$0.0066	YES	\$25,670,180	\$26,176,257	\$506,077	\$5,788	\$5,902	\$114
MADISONVILLE CONS ISD	154901	3,024	\$1.0000	\$1.0400	\$0.0000	-	\$17,231,706	\$17,541,453	\$309,747	\$5,699	\$5,801	\$102
MAGNOLIA ISD	170906	15,003	\$0.9734	\$1.0400	\$0.0066	YES	\$88,424,067	\$90,164,073	\$1,740,006	\$5,894	\$6,010	\$116
MAINLAND PREPARATORY ACADEMY	084801	507	\$0.0000	\$0.0000	\$0.0000	-	\$2,846,461	\$2,910,440	\$63,978	\$5,614	\$5,740	\$126
MALAKOFF ISD	107906	1,701	\$0.9000	\$0.9900	\$0.0300	NO	\$10,127,581	\$10,127,581	\$0	\$5,954	\$5,954	\$0
MALONE ISD	109908	176	\$0.9667	\$1.0400	\$0.0133	YES	\$969,990	\$992,364	\$22,374	\$5,501	\$5,627	\$127
MALTA ISD	019910	228	\$0.9534	\$1.0400	\$0.0266	YES	\$1,244,455	\$1,278,172	\$33,717	\$5,462	\$5,610	\$148
MANARA ACADEMY	057844	1,021	\$0.0000	\$0.0000	\$0.0000	-	\$5,782,313	\$5,911,103	\$128,790	\$5,665	\$5,791	\$126
MANOR ISD	227907	11,664	\$0.9800	\$1.0400	\$0.0000	no pennies	\$67,435,732	\$68,607,061	\$1,171,329	\$5,781	\$5,882	\$100
MANSFIELD ISD	220908	40,366	\$0.9380	\$1.0400	\$0.0420	YES	\$233,134,480	\$240,722,917	\$7,588,437	\$5,776	\$5,964	\$188
MARATHON ISD	022902	229	\$1.0000	\$1.1463	\$0.0000	-	\$1,390,889	\$1,414,476	\$23,587	\$6,083	\$6,186	\$103
MARBLE FALLS ISD	027904	5,237	\$0.9934	\$1.0533	\$0.0000	no pennies	\$31,614,585	\$31,661,207	\$46,622	\$6,036	\$6,045	\$9
MARFA ISD	189901	625	\$1.0000	\$1.0400	\$0.0000	-	\$3,548,815	\$3,612,646	\$63,831	\$5,679	\$5,781	\$102
MARION ISD	094904	1,658	\$1.0000	\$1.1700	\$0.0000	-	\$10,368,441	\$10,537,214	\$168,773	\$6,254	\$6,356	\$102
MARLIN ISD	073903	1,542	\$0.9384	\$1.0400	\$0.0416	YES	\$8,259,278	\$8,551,371	\$292,093	\$5,355	\$5,545	\$189
MARSHALL ISD	102902	6,720	\$1.0000	\$1.0400	\$0.0000	-	\$37,177,158	\$37,868,112	\$690,954	\$5,532	\$5,635	\$103
MART ISD	161908	817	\$0.9255	\$1.0400	\$0.0545	YES	\$4,535,134	\$4,699,570	\$164,436	\$5,550	\$5,752	\$201
MARTINS MILL ISD	234905	761	\$0.9667	\$1.0400	\$0.0133	YES	\$4,248,584	\$4,342,354	\$93,769	\$5,584	\$5,707	\$123
MARTINSVILLE ISD	174909	635	\$1.0000	\$1.0400	\$0.0000	-	\$3,449,616	\$3,514,024	\$64,407	\$5,432	\$5,533	\$101
MASON ISD	157901	1,123	\$1.0000	\$1.1375	\$0.0000	-	\$6,841,257	\$6,955,518	\$114,262	\$6,094	\$6,196	\$102
MATAGORDA ISD	158904	293	\$0.9334	\$1.0200	\$0.0266	NO	\$1,878,694	\$1,878,694	\$0	\$6,406	\$6,406	\$0
MATHIS ISD	205904	2,245	\$1.0000	\$1.1700	\$0.0000	-	\$14,096,128	\$14,329,861	\$233,733	\$6,278	\$6,382	\$104
MAUD ISD	019903	749	\$0.9030	\$1.1700	\$0.0970	YES	\$4,387,272	\$4,593,903	\$206,631	\$5,861	\$6,137	\$276
MAY ISD	025905	452	\$0.8834	\$1.0400	\$0.0966	YES	\$2,509,256	\$2,636,978	\$127,722	\$5,547	\$5,830	\$282
MAYPEARL ISD	070915	1,488	\$0.9714	\$1.0400	\$0.0086	YES	\$8,501,941	\$8,676,632	\$174,691	\$5,712	\$5,829	\$117
MCALLEN ISD	108906	32,512	\$1.0000	\$1.0400	\$0.0000	-	\$189,000,920	\$192,437,675	\$3,436,755	\$5,813	\$5,919	\$106
MCCAMEY ISD	231901	942	\$1.0000	\$1.0400	\$0.0000	-	\$6,595,950	\$6,595,950	\$0	\$7,004	\$7,004	\$0
MCDADE ISD	011905	353	\$1.0000	\$1.0400	\$0.0000	-	\$1,999,828	\$2,036,130	\$36,302	\$5,663	\$5,766	\$103
MCGREGOR ISD	161909	1,900	\$0.9934	\$1.0400	\$0.0000	no pennies	\$10,721,868	\$10,913,895	\$192,027	\$5,645	\$5,746	\$101
MCKINNEY ISD	043907	28,859	\$1.0000	\$1.1700	\$0.0000	-	\$183,237,325	\$186,242,839	\$3,005,515	\$6,349	\$6,453	\$104
MCLEAN ISD	090903	355	\$1.0000	\$1.0400	\$0.0000	-	\$2,205,133	\$2,205,133	\$0	\$6,216	\$6,216	\$0
MCLEOD ISD	034906	584	\$0.9304	\$1.0401	\$0.0497	YES	\$3,211,416	\$3,311,477	\$100,060	\$5,499	\$5,670	\$171
MCMULLEN COUNTY ISD	162904	384	\$0.9334	\$0.9933	\$0.0000	no pennies	\$5,964,865	\$5,964,865	\$0	\$15,536	\$15,536	\$0

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MEADOW ISD	223902	559	\$1.0000	\$1.1700	\$0.0000	-	\$3,423,514	\$3,480,774	\$57,260	\$6,125	\$6,227	\$102
MEADOWLAND CHARTER SCHOOL	130801	304	\$0.0000	\$0.0000	\$0.0000	-	\$1,718,025	\$1,756,337	\$38,312	\$5,658	\$5,784	\$126
MEDICAL CENTER CHARTER SCHOOL	101801	431	\$0.0000	\$0.0000	\$0.0000	-	\$2,418,433	\$2,472,784	\$54,351	\$5,615	\$5,741	\$126
MEDINA ISD	010901	454	\$0.9200	\$1.0400	\$0.0600	YES	\$2,626,683	\$2,725,607	\$98,924	\$5,788	\$6,006	\$218
MEDINA VALLEY ISD	163908	5,218	\$0.9850	\$1.0400	\$0.0000	no pennies	\$30,389,234	\$30,917,563	\$528,329	\$5,824	\$5,925	\$101
MELISSA ISD	043908	2,696	\$1.0000	\$1.1700	\$0.0000	-	\$16,661,534	\$16,938,624	\$277,090	\$6,181	\$6,284	\$103
MEMPHIS ISD	096904	897	\$1.0000	\$1.0400	\$0.0000	-	\$4,972,305	\$5,062,612	\$90,307	\$5,546	\$5,647	\$101
MENARD ISD	164901	550	\$1.0000	\$1.0400	\$0.0000	-	\$3,152,710	\$3,208,926	\$56,216	\$5,728	\$5,830	\$102
MERCEDES ISD	108907	7,449	\$1.0000	\$1.0400	\$0.0000	-	\$43,124,592	\$43,911,779	\$787,187	\$5,790	\$5,895	\$106
MERIDIAN ISD	018902	831	\$0.8194	\$1.0400	\$0.1606	NO	\$5,042,426	\$5,042,426	\$0	\$6,069	\$6,069	\$0
MERIDIAN WORLD SCHOOL	246801	1,507	\$0.0000	\$0.0000	\$0.0000	-	\$8,520,828	\$8,711,041	\$190,213	\$5,652	\$5,779	\$126
MERKEL ISD	221904	1,812	\$0.9660	\$1.0400	\$0.0140	NO	\$10,815,860	\$10,815,860	\$0	\$5,969	\$5,969	\$0
MESQUITE ISD	057914	52,106	\$0.9667	\$1.0400	\$0.0133	YES	\$299,835,435	\$306,573,372	\$6,737,937	\$5,754	\$5,884	\$129
MEXIA ISD	147903	2,619	\$1.0000	\$1.0400	\$0.0000	-	\$14,810,241	\$15,077,710	\$267,469	\$5,654	\$5,756	\$102
MEYERPARK ELEMENTARY	101855	273	\$0.0000	\$0.0000	\$0.0000	-	\$1,533,188	\$1,567,649	\$34,461	\$5,614	\$5,740	\$126
MEYERSVILLE ISD	062906	169	\$1.0000	\$1.0400	\$0.0000	-	\$1,063,173	\$1,063,173	\$0	\$6,290	\$6,290	\$0
MIAMI ISD	197902	387	\$1.0000	\$1.0400	\$0.0000	-	\$3,385,361	\$3,385,361	\$0	\$8,757	\$8,757	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	632	\$0.0000	\$0.0000	\$0.0000	-	\$3,555,420	\$3,635,130	\$79,711	\$5,628	\$5,754	\$126
MIDLAND ISD	165901	28,519	\$1.0000	\$1.0401	\$0.0000	-	\$162,359,776	\$165,254,859	\$2,895,083	\$5,693	\$5,794	\$102
MIDLOTHIAN ISD	070908	9,245	\$1.0000	\$1.0400	\$0.0000	-	\$51,650,482	\$52,610,182	\$959,700	\$5,587	\$5,691	\$104
MID-VALLEY ACADEMY	108804	512	\$0.0000	\$0.0000	\$0.0000	-	\$2,963,011	\$3,027,637	\$64,627	\$5,785	\$5,911	\$126
MIDWAY ISD (Clay)	039905	245	\$1.0000	\$1.0400	\$0.0000	-	\$1,410,918	\$1,435,892	\$24,974	\$5,770	\$5,872	\$102
MIDWAY ISD (McLennan)	161903	9,017	\$0.9147	\$1.0400	\$0.0653	NO	\$54,278,778	\$54,278,778	\$0	\$6,019	\$6,019	\$0
MILANO ISD	166903	705	\$1.0000	\$1.0400	\$0.0000	-	\$3,961,823	\$4,033,796	\$71,973	\$5,621	\$5,723	\$102
MILDRED ISD	175910	1,012	\$0.8847	\$1.0401	\$0.0954	NO	\$6,023,858	\$6,023,858	\$0	\$5,952	\$5,952	\$0
MILES ISD	200902	678	\$1.0000	\$1.1700	\$0.0000	-	\$4,154,576	\$4,223,608	\$69,032	\$6,123	\$6,225	\$102
MILFORD ISD	070909	411	\$1.0000	\$1.1700	\$0.0000	-	\$2,548,650	\$2,591,193	\$42,543	\$6,198	\$6,301	\$103
MILLER GROVE ISD	112907	377	\$0.9400	\$1.1700	\$0.0600	YES	\$2,257,599	\$2,337,467	\$79,868	\$5,994	\$6,206	\$212
MILLSAP ISD	184904	1,244	\$1.0000	\$1.1700	\$0.0000	-	\$7,789,402	\$7,918,126	\$128,724	\$6,260	\$6,364	\$103
MINEOLA ISD	250903	2,036	\$1.0000	\$1.1700	\$0.0000	-	\$12,711,875	\$12,918,417	\$206,542	\$6,242	\$6,344	\$101
MINERAL WELLS ISD	182903	4,219	\$1.0000	\$1.0401	\$0.0000	-	\$23,965,046	\$24,397,235	\$432,189	\$5,681	\$5,783	\$102
MISSION CONS ISD	108908	20,142	\$0.9734	\$1.1700	\$0.0266	YES	\$126,244,747	\$129,498,353	\$3,253,606	\$6,268	\$6,429	\$162
MONAHANS-WICKETT-PYOTE ISD	238902	2,881	\$0.9334	\$1.0134	\$0.0201	NO	\$17,650,116	\$17,650,116	\$0	\$6,126	\$6,126	\$0
MONTAGUE ISD	169908	162	\$0.8667	\$1.1700	\$0.1333	YES	\$952,889	\$1,011,293	\$58,404	\$5,884	\$6,245	\$361
MONTE ALTO ISD	108915	1,674	\$0.9334	\$1.1700	\$0.0666	YES	\$10,176,479	\$10,572,944	\$396,465	\$6,078	\$6,315	\$237
MONTGOMERY ISD	170903	9,468	\$0.9714	\$1.0400	\$0.0086	YES	\$56,725,177	\$57,367,928	\$642,751	\$5,991	\$6,059	\$68
MOODY ISD	161910	1,069	\$0.9467	\$1.0400	\$0.0333	YES	\$6,040,152	\$6,158,261	\$118,110	\$5,648	\$5,759	\$110

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MORAN ISD	209902	154	\$0.9528	\$1.0400	\$0.0272	YES	\$886,268	\$909,125	\$22,857	\$5,760	\$5,909	\$149
MORGAN ISD	018903	253	\$0.9800	\$1.0400	\$0.0000	no pennies	\$1,444,217	\$1,469,598	\$25,382	\$5,713	\$5,814	\$100
MORGAN MILL ISD	072910	176	\$0.9134	\$1.0400	\$0.0666	YES	\$992,093	\$1,030,316	\$38,223	\$5,641	\$5,858	\$217
MORTON ISD	040901	741	\$1.0000	\$1.0400	\$0.0000	-	\$4,169,233	\$4,245,645	\$76,412	\$5,625	\$5,728	\$103
MOTLEY COUNTY ISD	173901	342	\$1.0000	\$1.1700	\$0.0000	-	\$2,133,987	\$2,168,726	\$34,740	\$6,231	\$6,333	\$101
MOULTON ISD	143902	525	\$0.9467	\$0.9800	\$0.0000	no pennies	\$2,956,689	\$3,003,789	\$47,100	\$5,636	\$5,726	\$90
MOUNT CALM ISD	109910	274	\$1.0000	\$1.1700	\$0.0000	-	\$1,648,124	\$1,676,109	\$27,985	\$6,013	\$6,115	\$102
MOUNT ENTERPRISE ISD	201907	609	\$1.0000	\$1.1700	\$0.0000	-	\$3,561,622	\$3,623,372	\$61,750	\$5,849	\$5,951	\$101
MOUNT PLEASANT ISD	225902	6,872	\$1.0000	\$1.0400	\$0.0000	-	\$38,481,753	\$39,188,088	\$706,335	\$5,600	\$5,703	\$103
MOUNT VERNON ISD	080901	2,169	\$0.9067	\$0.9902	\$0.0235	NO	\$12,357,555	\$12,357,555	\$0	\$5,697	\$5,697	\$0
MUENSTER ISD	049902	708	\$0.9400	\$1.0400	\$0.0400	YES	\$4,044,139	\$4,170,562	\$126,423	\$5,715	\$5,893	\$179
MULESHOE ISD	009901	2,091	\$1.0000	\$1.0400	\$0.0000	-	\$11,733,225	\$11,946,752	\$213,527	\$5,610	\$5,712	\$102
MULLIN ISD	167902	583	\$0.9267	\$1.0400	\$0.0533	YES	\$3,234,158	\$3,350,152	\$115,994	\$5,545	\$5,744	\$199
MUMFORD ISD	198906	913	\$0.9200	\$1.0400	\$0.0600	YES	\$5,121,537	\$5,324,054	\$202,517	\$5,610	\$5,832	\$222
MUNDAY ISD	138903	653	\$1.0000	\$1.1700	\$0.0000	-	\$4,017,915	\$4,085,052	\$67,137	\$6,150	\$6,253	\$103
MURCHISON ISD	107908	374	\$0.9707	\$1.0400	\$0.0093	YES	\$2,034,735	\$2,078,945	\$44,211	\$5,444	\$5,562	\$118
NACOGDOCHES ISD	174904	7,894	\$1.0000	\$1.1700	\$0.0000	-	\$46,496,906	\$47,303,021	\$806,115	\$5,891	\$5,993	\$102
NATALIA ISD	163903	1,599	\$0.9796	\$1.1700	\$0.0204	YES	\$9,859,624	\$10,085,035	\$225,411	\$6,166	\$6,307	\$141
NAVARRO ISD	094903	2,531	\$1.0000	\$1.1400	\$0.0000	-	\$15,397,324	\$15,656,017	\$258,693	\$6,084	\$6,186	\$102
NAVASOTA ISD	093904	3,947	\$1.0000	\$1.0400	\$0.0000	-	\$22,275,002	\$22,684,760	\$409,758	\$5,644	\$5,747	\$104
NAZARETH ISD	035903	337	\$0.9867	\$1.1700	\$0.0133	YES	\$2,054,725	\$2,097,481	\$42,756	\$6,099	\$6,226	\$127
NECHES ISD	001906	618	\$1.0000	\$1.0400	\$0.0000	-	\$3,380,010	\$3,442,478	\$62,468	\$5,469	\$5,570	\$101
NEDERLAND ISD	123905	6,158	\$0.9800	\$1.0400	\$0.0000	no pennies	\$35,896,241	\$36,524,683	\$628,442	\$5,830	\$5,932	\$102
NEEDVILLE ISD	079906	3,814	\$1.0000	\$1.0400	\$0.0000	-	\$22,011,649	\$22,408,622	\$396,973	\$5,772	\$5,876	\$104
NEW BOSTON ISD	019905	1,868	\$0.9712	\$1.1700	\$0.0288	YES	\$11,450,893	\$11,742,761	\$291,868	\$6,130	\$6,287	\$156
NEW BRAUNFELS ISD	046901	9,921	\$0.9734	\$1.0133	\$0.0000	no pennies	\$55,643,224	\$56,636,111	\$992,887	\$5,608	\$5,708	\$100
NEW CANEY ISD	170908	17,321	\$1.0000	\$1.1700	\$0.0000	-	\$109,476,010	\$111,290,420	\$1,814,410	\$6,320	\$6,425	\$105
NEW DEAL ISD	152902	1,075	\$1.0000	\$1.1700	\$0.0000	-	\$6,581,929	\$6,690,936	\$109,007	\$6,124	\$6,226	\$101
NEW DIANA ISD	230906	1,350	\$0.9734	\$1.0400	\$0.0066	YES	\$7,638,804	\$7,790,729	\$151,926	\$5,657	\$5,769	\$113
NEW FRONTIERS CHARTER SCHOOL	015805	1,242	\$0.0000	\$0.0000	\$0.0000	-	\$7,003,098	\$7,159,776	\$156,678	\$5,640	\$5,766	\$126
NEW HOME ISD	153905	528	\$1.0000	\$1.1700	\$0.0000	-	\$3,220,090	\$3,274,205	\$54,116	\$6,096	\$6,198	\$102
NEW SUMMERFIELD ISD	037908	870	\$1.0000	\$1.1700	\$0.0000	-	\$5,685,544	\$5,685,544	\$0	\$6,533	\$6,533	\$0
NEW WAVERLY ISD	236901	1,303	\$0.9334	\$1.0400	\$0.0466	YES	\$7,427,624	\$7,673,887	\$246,263	\$5,701	\$5,890	\$189
NEWCASTLE ISD	252902	331	\$1.0000	\$1.1700	\$0.0000	-	\$2,057,178	\$2,091,054	\$33,876	\$6,222	\$6,325	\$102
NEWMAN INTL ACADEMY	220817	937	\$0.0000	\$0.0000	\$0.0000	-	\$5,283,246	\$5,401,481	\$118,235	\$5,638	\$5,764	\$126
NEWTON ISD	176902	1,663	\$0.9510	\$1.1700	\$0.0490	YES	\$9,889,753	\$10,226,250	\$336,497	\$5,948	\$6,150	\$202
NIXON-SMILEY CONS ISD	089903	1,650	\$0.8888	\$0.9400	\$0.0000	no pennies	\$9,087,902	\$9,229,156	\$141,254	\$5,508	\$5,594	\$86

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
NOCONA ISD	169902	1,213	\$1.0000	\$1.0400	\$0.0000	-	\$6,849,840	\$6,973,742	\$123,902	\$5,645	\$5,748	\$102
NORDHEIM ISD	062902	274	\$0.8547	\$0.9147	\$0.0000	no pennies	\$1,984,700	\$2,004,281	\$19,581	\$7,255	\$7,326	\$72
NORMANGEE ISD	145906	802	\$1.0000	\$1.0400	\$0.0000	-	\$4,328,026	\$4,409,949	\$81,923	\$5,396	\$5,498	\$102
NORTH EAST ISD	015910	80,860	\$1.0000	\$1.0400	\$0.0000	-	\$470,492,585	\$478,887,437	\$8,394,851	\$5,819	\$5,922	\$104
NORTH HILLS PREPARATORY SCHOOL	057803	4,377	\$0.0000	\$0.0000	\$0.0000	-	\$24,827,913	\$25,342,437	\$514,523	\$5,673	\$5,790	\$118
NORTH HOPKINS ISD	112906	753	\$0.9341	\$1.0400	\$0.0459	YES	\$4,165,501	\$4,302,409	\$136,908	\$5,532	\$5,713	\$182
NORTH LAMAR ISD	139911	3,716	\$0.9728	\$1.0400	\$0.0072	YES	\$21,575,614	\$21,999,539	\$423,925	\$5,806	\$5,920	\$114
NORTH ZULCH ISD	154903	567	\$0.9667	\$1.0400	\$0.0133	YES	\$3,284,166	\$3,372,575	\$88,409	\$5,793	\$5,949	\$156
NORTHSIDE ISD (Bexar)	015915	125,535	\$1.0000	\$1.0400	\$0.0000	-	\$725,854,858	\$738,886,162	\$13,031,303	\$5,782	\$5,886	\$104
NORTHSIDE ISD (Wilbarger)	244905	346	\$1.0000	\$1.1700	\$0.0000	-	\$2,133,656	\$2,169,113	\$35,456	\$6,166	\$6,268	\$102
NORTHWEST ISD	061911	23,315	\$1.0000	\$1.0400	\$0.0000	-	\$155,304,307	\$155,304,307	\$0	\$6,661	\$6,661	\$0
NORTHWEST PREPARATORY	101848	323	\$0.0000	\$0.0000	\$0.0000	-	\$1,902,166	\$1,942,870	\$40,704	\$5,897	\$6,023	\$126
NOVA ACADEMY	057809	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,271,933	\$1,300,452	\$28,519	\$5,627	\$5,754	\$126
NOVA ACADEMY (SOUTHEAST)	057827	1,479	\$0.0000	\$0.0000	\$0.0000	-	\$8,313,476	\$8,500,073	\$186,596	\$5,622	\$5,748	\$126
NUECES CANYON CONS ISD	069902	542	\$1.0000	\$1.1700	\$0.0000	-	\$3,408,050	\$3,463,791	\$55,741	\$6,287	\$6,389	\$103
NURSERY ISD	235904	171	\$0.9134	\$0.9900	\$0.0166	NO	\$1,116,225	\$1,116,225	\$0	\$6,513	\$6,513	\$0
NYOS CHARTER SCHOOL	227804	1,413	\$0.0000	\$0.0000	\$0.0000	-	\$7,996,104	\$8,174,425	\$178,321	\$5,658	\$5,784	\$126
OAKWOOD ISD	145907	321	\$1.0000	\$1.0400	\$0.0000	-	\$1,807,319	\$1,840,095	\$32,775	\$5,631	\$5,733	\$102
ODEM-EDROY ISD	205905	1,361	\$1.0000	\$1.1700	\$0.0000	-	\$8,571,956	\$8,712,358	\$140,402	\$6,296	\$6,400	\$103
O'DONNELL ISD	153903	565	\$0.9334	\$1.1700	\$0.0666	YES	\$3,421,549	\$3,552,629	\$131,080	\$6,058	\$6,290	\$232
ODYSSEY ACADEMY INC	084802	1,185	\$0.0000	\$0.0000	\$0.0000	-	\$6,684,533	\$6,819,273	\$134,740	\$5,641	\$5,755	\$114
OGLESBY ISD	050904	287	\$0.9000	\$1.0400	\$0.0800	NO	\$1,764,615	\$1,764,615	\$0	\$6,156	\$6,156	\$0
OLFEN ISD	200906	131	\$1.0000	\$1.1700	\$0.0000	-	\$795,296	\$808,676	\$13,379	\$6,089	\$6,191	\$102
OLNEY ISD	252903	1,228	\$1.0000	\$1.1700	\$0.0000	-	\$7,541,582	\$7,666,941	\$125,359	\$6,143	\$6,245	\$102
OLTON ISD	140905	1,106	\$1.0000	\$1.0400	\$0.0000	-	\$6,211,456	\$6,324,781	\$113,325	\$5,615	\$5,717	\$102
ONALASKA ISD	187910	1,366	\$0.9889	\$1.0400	\$0.0000	no pennies	\$7,819,918	\$7,957,366	\$137,448	\$5,726	\$5,827	\$101
ONE STOP MULTISERVICE CHARTER	108801	1,400	\$0.0000	\$0.0000	\$0.0000	-	\$8,052,989	\$8,229,610	\$176,622	\$5,753	\$5,879	\$126
ORANGE GROVE ISD	125903	2,504	\$0.9620	\$1.0600	\$0.0380	YES	\$14,563,299	\$15,012,660	\$449,361	\$5,816	\$5,996	\$179
ORANGEFIELD ISD	181905	2,253	\$1.0000	\$1.0400	\$0.0000	-	\$12,412,228	\$12,643,775	\$231,547	\$5,510	\$5,613	\$103
ORE CITY ISD	230903	1,258	\$1.0000	\$1.1700	\$0.0000	-	\$7,707,950	\$7,835,925	\$127,974	\$6,129	\$6,231	\$102
ORENDA CHARTER SCHOOL	014804	2,338	\$0.0000	\$0.0000	\$0.0000	-	\$13,252,488	\$13,547,542	\$295,054	\$5,667	\$5,794	\$126
OVERTON ISD	201908	794	\$1.0000	\$1.0400	\$0.0000	-	\$4,278,171	\$4,358,646	\$80,475	\$5,391	\$5,492	\$101
PADUCAH ISD	051901	383	\$0.9534	\$0.9900	\$0.0000	no pennies	\$2,066,889	\$2,104,320	\$37,431	\$5,394	\$5,492	\$98
PAINT CREEK ISD	104907	259	\$1.0000	\$1.0400	\$0.0000	-	\$1,544,138	\$1,570,595	\$26,457	\$5,962	\$6,064	\$102
PAINT ROCK ISD	048903	434	\$1.0000	\$1.1700	\$0.0000	-	\$2,697,267	\$2,741,550	\$44,282	\$6,220	\$6,322	\$102
PALACIOS ISD	158905	2,036	\$0.9400	\$1.0000	\$0.0000	no pennies	\$13,847,385	\$13,847,385	\$0	\$6,802	\$6,802	\$0
PALESTINE ISD	001907	4,241	\$1.0000	\$1.1700	\$0.0000	-	\$26,342,534	\$26,775,534	\$433,000	\$6,211	\$6,314	\$102

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
PALMER ISD	070910	1,651	\$1.0000	\$1.1700	\$0.0000	-	\$10,166,935	\$10,336,596	\$169,661	\$6,159	\$6,262	\$103
PALO PINTO ISD	182906	167	\$1.0000	\$1.0401	\$0.0000	-	\$1,309,138	\$1,309,138	\$0	\$7,820	\$7,820	\$0
PAMPA ISD	090904	4,888	\$1.0000	\$1.0400	\$0.0000	-	\$27,850,726	\$28,354,841	\$504,116	\$5,698	\$5,801	\$103
PANHANDLE ISD	033902	1,019	\$1.0000	\$1.0400	\$0.0000	-	\$5,830,861	\$5,830,861	\$0	\$5,723	\$5,723	\$0
PANOLA CHARTER SCHOOL	183801	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,300,025	\$1,328,491	\$28,465	\$5,762	\$5,888	\$126
PANTHER CREEK CONS ISD	042905	302	\$1.0000	\$1.1000	\$0.0000	-	\$1,856,528	\$1,887,103	\$30,575	\$6,140	\$6,241	\$101
PARADIGM ACCELERATED CHARTER S	072801	6,496	\$0.0000	\$0.0000	\$0.0000	-	\$37,636,267	\$38,455,894	\$819,627	\$5,794	\$5,920	\$126
PARADISE ISD	249906	1,558	\$1.0000	\$1.0400	\$0.0000	-	\$9,395,598	\$9,395,598	\$0	\$6,029	\$6,029	\$0
PARIS ISD	139909	4,452	\$1.0000	\$1.1700	\$0.0000	-	\$27,452,255	\$27,906,778	\$454,523	\$6,167	\$6,269	\$102
PASADENA ISD	101917	71,952	\$1.0000	\$1.0700	\$0.0000	-	\$415,329,616	\$422,913,436	\$7,583,820	\$5,772	\$5,878	\$105
PASO DEL NORTE	071803	413	\$0.0000	\$0.0000	\$0.0000	-	\$2,392,113	\$2,444,257	\$52,144	\$5,788	\$5,915	\$126
PATTON SPRINGS ISD	063906	277	\$1.0000	\$1.1700	\$0.0000	-	\$1,727,136	\$1,755,725	\$28,590	\$6,231	\$6,334	\$103
PAWNEE ISD	013902	265	\$0.8690	\$0.9173	\$0.0000	no pennies	\$1,798,453	\$1,798,453	\$0	\$6,776	\$6,776	\$0
PEAK PREPARATORY SCHOOL	057838	4,759	\$0.0000	\$0.0000	\$0.0000	-	\$26,900,396	\$27,500,875	\$600,479	\$5,653	\$5,779	\$126
PEARLAND ISD	020908	24,902	\$1.0000	\$1.0400	\$0.0000	-	\$145,209,898	\$147,826,863	\$2,616,964	\$5,831	\$5,936	\$105
PEARSALL ISD	082903	3,063	\$0.9500	\$1.1700	\$0.0500	YES	\$19,048,737	\$19,669,859	\$621,122	\$6,219	\$6,422	\$203
PEASTER ISD	184908	1,477	\$1.0000	\$1.0400	\$0.0000	-	\$8,417,471	\$8,569,751	\$152,280	\$5,700	\$5,803	\$103
PECOS-BARSTOW-TOYAH ISD	195901	3,373	\$1.0000	\$1.0400	\$0.0000	-	\$20,390,277	\$20,722,878	\$332,601	\$6,045	\$6,143	\$99
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,388	\$0.0000	\$0.0000	\$0.0000	-	\$8,055,719	\$8,208,645	\$152,926	\$5,806	\$5,916	\$110
PENELOPE ISD	109914	337	\$1.0000	\$1.1700	\$0.0000	-	\$2,037,621	\$2,072,024	\$34,402	\$6,046	\$6,148	\$102
PERRIN-WHITT CONS ISD	119903	491	\$1.0000	\$1.0400	\$0.0000	-	\$2,847,295	\$2,896,390	\$49,095	\$5,800	\$5,900	\$100
PERRYTON ISD	179901	3,246	\$1.0000	\$1.0400	\$0.0000	-	\$18,805,076	\$19,132,014	\$326,938	\$5,793	\$5,893	\$101
PETERSBURG ISD	095904	396	\$1.0000	\$1.1700	\$0.0000	-	\$2,452,700	\$2,493,126	\$40,426	\$6,195	\$6,297	\$102
PETROLIA ISD	039903	779	\$1.0000	\$1.1700	\$0.0000	-	\$4,817,965	\$4,897,264	\$79,299	\$6,182	\$6,283	\$102
PETTUS ISD	013903	725	\$1.0000	\$1.0400	\$0.0000	-	\$4,205,299	\$4,277,663	\$72,364	\$5,802	\$5,901	\$100
PEWITT ISD	172905	1,423	\$0.9334	\$1.0400	\$0.0466	YES	\$8,000,648	\$8,266,028	\$265,380	\$5,622	\$5,808	\$186
PFLUGERVILLE ISD	227904	30,034	\$1.0000	\$1.0400	\$0.0000	-	\$173,591,768	\$176,709,388	\$3,117,620	\$5,780	\$5,884	\$104
PHARR-SAN JUAN-ALAMO ISD	108909	42,028	\$1.0000	\$1.1700	\$0.0000	-	\$265,718,578	\$270,186,701	\$4,468,123	\$6,322	\$6,429	\$106
PHOENIX CHARTER SCHOOL	116801	1,018	\$0.0000	\$0.0000	\$0.0000	-	\$5,747,286	\$5,875,720	\$128,434	\$5,646	\$5,772	\$126
PILOT POINT ISD	061903	1,831	\$1.0000	\$1.1700	\$0.0000	-	\$11,495,630	\$11,683,873	\$188,243	\$6,278	\$6,381	\$103
PINE TREE ISD	092904	5,755	\$1.0000	\$1.1700	\$0.0000	-	\$33,724,916	\$34,316,510	\$591,594	\$5,860	\$5,963	\$103
PINEYWOODS COMMUNITY ACADEMY	003801	1,378	\$0.0000	\$0.0000	\$0.0000	-	\$7,803,374	\$7,977,293	\$173,920	\$5,661	\$5,787	\$126
PITTSBURG ISD	032902	3,340	\$0.9194	\$1.0400	\$0.0606	YES	\$18,814,387	\$19,535,420	\$721,033	\$5,634	\$5,850	\$216
PLAINS ISD	251902	853	\$0.9190	\$0.9779	\$0.0000	no pennies	\$5,728,728	\$5,728,728	\$0	\$6,720	\$6,720	\$0
PLAINVIEW ISD	095905	6,671	\$1.0000	\$1.0400	\$0.0000	-	\$37,896,063	\$38,583,946	\$687,882	\$5,681	\$5,784	\$103
PLANO ISD	043910	63,353	\$1.0000	\$1.1700	\$0.0000	-	\$406,892,548	\$413,458,400	\$6,565,853	\$6,423	\$6,526	\$104
PLEASANT GROVE ISD	019912	2,637	\$0.9796	\$1.0900	\$0.0204	YES	\$15,425,084	\$15,797,144	\$372,060	\$5,849	\$5,990	\$141

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
PLEASANTON ISD	007905	4,394	\$1.0000	\$1.0400	\$0.0000	-	\$25,565,449	\$26,017,325	\$451,876	\$5,818	\$5,921	\$103
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,106	\$0.9358	\$0.9957	\$0.0000	no pennies	\$6,925,814	\$6,925,814	\$0	\$6,265	\$6,265	\$0
POINT ISABEL ISD	031909	3,559	\$0.8584	\$0.9806	\$0.0623	NO	\$20,947,389	\$20,947,389	\$0	\$5,886	\$5,886	\$0
PONDER ISD	061906	1,690	\$1.0000	\$1.0400	\$0.0000	-	\$11,820,778	\$11,820,778	\$0	\$6,992	\$6,992	\$0
POOLVILLE ISD	184901	799	\$0.9554	\$1.1700	\$0.0446	YES	\$4,909,888	\$5,062,208	\$152,320	\$6,149	\$6,339	\$191
POR VIDA ACADEMY	015801	350	\$0.0000	\$0.0000	\$0.0000	-	\$2,049,818	\$2,094,030	\$44,212	\$5,850	\$5,976	\$126
PORT ARANSAS ISD	178908	723	\$0.9734	\$1.0333	\$0.0000	no pennies	\$6,084,968	\$6,084,968	\$0	\$8,412	\$8,412	\$0
PORT ARTHUR ISD	123907	10,770	\$1.0000	\$1.0400	\$0.0000	-	\$64,749,468	\$65,878,163	\$1,128,696	\$6,012	\$6,117	\$105
PORT NECHES-GROVES ISD	123908	6,009	\$1.0000	\$1.0400	\$0.0000	-	\$32,824,945	\$33,450,491	\$625,546	\$5,462	\$5,567	\$104
POSITIVE SOLUTIONS CHARTER SCH	015814	208	\$0.0000	\$0.0000	\$0.0000	-	\$1,210,723	\$1,237,022	\$26,299	\$5,809	\$5,935	\$126
POST ISD	085902	1,556	\$0.9078	\$1.0401	\$0.0723	NO	\$9,596,338	\$9,596,338	\$0	\$6,168	\$6,168	\$0
POTEET ISD	007906	2,311	\$1.0000	\$1.1700	\$0.0000	-	\$14,370,113	\$14,608,435	\$238,322	\$6,217	\$6,320	\$103
POTH ISD	247904	1,179	\$0.9934	\$1.0400	\$0.0000	no pennies	\$6,787,414	\$6,907,421	\$120,007	\$5,758	\$5,860	\$102
POTTSBORO ISD	091913	1,792	\$0.9600	\$1.0400	\$0.0200	YES	\$10,502,540	\$10,579,529	\$76,989	\$5,862	\$5,905	\$43
PRAIRIE LEA ISD	028906	272	\$0.8000	\$0.9800	\$0.1200	NO	\$1,552,425	\$1,552,425	\$0	\$5,716	\$5,716	\$0
PRAIRIE VALLEY ISD	169909	249	\$1.0000	\$1.0400	\$0.0000	-	\$1,604,839	\$1,604,839	\$0	\$6,453	\$6,453	\$0
PRAIRILAND ISD	139912	1,592	\$0.9800	\$1.0400	\$0.0000	no pennies	\$9,014,845	\$9,173,077	\$158,231	\$5,662	\$5,761	\$99
PREMIER LEARNING ACADEMY	084805	611	\$0.0000	\$0.0000	\$0.0000	-	\$3,453,849	\$3,530,998	\$77,149	\$5,649	\$5,775	\$126
PREMONT ISD	125905	779	\$1.0000	\$1.1700	\$0.0000	-	\$4,803,430	\$4,883,462	\$80,032	\$6,168	\$6,271	\$103
PRESIDIO ISD	189902	2,041	\$1.0000	\$1.1700	\$0.0000	-	\$13,732,157	\$13,732,157	\$0	\$6,728	\$6,728	\$0
PRIDDY ISD	167904	233	\$0.8500	\$1.0400	\$0.1300	YES	\$1,265,917	\$1,344,907	\$78,990	\$5,439	\$5,778	\$339
PRINCETON ISD	043911	5,031	\$0.9467	\$1.1700	\$0.0533	YES	\$30,496,991	\$31,531,349	\$1,034,358	\$6,061	\$6,267	\$206
PRINGLE-MORSE CISD	098903	230	\$0.9500	\$1.0400	\$0.0300	NO	\$1,681,487	\$1,681,487	\$0	\$7,299	\$7,299	\$0
PROGRESO ISD	108910	2,987	\$1.0000	\$1.0400	\$0.0000	-	\$17,094,360	\$17,409,592	\$315,232	\$5,723	\$5,828	\$106
PROJECTED CHARTER SCHOOL	220818	492	\$0.0000	\$0.0000	\$0.0000	-	\$2,817,352	\$2,879,453	\$62,101	\$5,724	\$5,851	\$126
PROSPER ISD	043912	9,457	\$1.0000	\$1.1700	\$0.0000	-	\$74,772,178	\$74,772,178	\$0	\$7,907	\$7,907	\$0
QUANAHA ISD	099903	968	\$0.9600	\$1.0400	\$0.0200	YES	\$5,462,830	\$5,595,851	\$133,021	\$5,646	\$5,783	\$137
QUEEN CITY ISD	034907	1,438	\$1.0000	\$1.1700	\$0.0000	-	\$8,644,214	\$8,790,513	\$146,298	\$6,013	\$6,114	\$102
QUINLAN ISD	116908	3,312	\$0.9480	\$1.0400	\$0.0320	YES	\$18,931,603	\$19,467,552	\$535,950	\$5,716	\$5,878	\$162
QUITMAN ISD	250904	1,608	\$1.0000	\$1.0400	\$0.0000	-	\$9,131,705	\$9,295,387	\$163,682	\$5,677	\$5,779	\$102
RADIANCE ACADEMY OF LEARNING	015815	594	\$0.0000	\$0.0000	\$0.0000	-	\$3,372,384	\$3,447,397	\$75,012	\$5,673	\$5,799	\$126
RAINS ISD	190903	2,150	\$0.9534	\$1.0400	\$0.0266	YES	\$12,234,170	\$12,555,587	\$321,417	\$5,691	\$5,840	\$150
RALLS ISD	054903	1,092	\$0.9267	\$1.0108	\$0.0241	YES	\$5,944,412	\$6,100,793	\$156,381	\$5,441	\$5,584	\$143
RAMIREZ CSD	066005	37	\$1.0000	\$1.0400	\$0.0000	-	\$221,351	\$228,867	\$7,516	\$5,990	\$6,193	\$203
RANCH ACADEMY	234801	245	\$0.0000	\$0.0000	\$0.0000	-	\$1,398,046	\$1,429,002	\$30,955	\$5,699	\$5,825	\$126
RANDOLPH FIELD ISD	015906	1,535	\$0.0000	\$0.0000	\$0.0000	-	\$8,574,269	\$8,730,984	\$156,715	\$5,585	\$5,687	\$102
RANGER ISD	067907	745	\$1.0000	\$1.0400	\$0.0000	-	\$4,171,310	\$4,247,156	\$75,846	\$5,597	\$5,699	\$102

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
RANKIN ISD	231902	464	\$0.9763	\$1.0400	\$0.0037	YES	\$5,183,008	\$5,797,941	\$614,934	\$11,181	\$12,508	\$1,327
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,312	\$0.0000	\$0.0000	\$0.0000	-	\$7,434,922	\$7,600,470	\$165,548	\$5,667	\$5,793	\$126
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,193	\$0.0000	\$0.0000	\$0.0000	-	\$12,434,689	\$12,711,452	\$276,763	\$5,669	\$5,795	\$126
RAVEN SCHOOL	236801	355	\$0.0000	\$0.0000	\$0.0000	-	\$2,085,877	\$2,130,680	\$44,803	\$5,871	\$5,997	\$126
RAYMONDVILLE ISD	245903	2,813	\$0.9200	\$1.0400	\$0.0600	YES	\$16,059,746	\$16,703,171	\$643,425	\$5,708	\$5,937	\$229
REAGAN COUNTY ISD	192901	1,333	\$0.8867	\$1.1000	\$0.1133	NO	\$10,710,169	\$10,710,169	\$0	\$8,032	\$8,032	\$0
RECONCILIATION ACADEMY	057841	836	\$0.0000	\$0.0000	\$0.0000	-	\$4,693,097	\$4,798,610	\$105,513	\$5,612	\$5,738	\$126
RED LICK ISD	019911	695	\$0.6443	\$1.0400	\$0.3357	YES	\$3,631,860	\$3,935,063	\$303,203	\$5,223	\$5,659	\$436
RED OAK ISD	070911	7,094	\$1.0000	\$1.1700	\$0.0000	-	\$44,488,448	\$45,224,647	\$736,199	\$6,271	\$6,375	\$104
REDWATER ISD	019906	1,543	\$0.9144	\$1.1700	\$0.0856	YES	\$9,107,911	\$9,505,128	\$397,217	\$5,904	\$6,162	\$257
REFUGIO ISD	196903	1,181	\$0.9734	\$1.0400	\$0.0066	YES	\$7,112,260	\$7,124,630	\$12,369	\$6,021	\$6,032	\$10
RESPONSIVE EDUCATION SOLUTIONS	221801	19,724	\$0.0000	\$0.0000	\$0.0000	-	\$112,083,325	\$114,572,128	\$2,488,803	\$5,682	\$5,809	\$126
RICARDO ISD	137902	972	\$0.9334	\$1.1700	\$0.0666	YES	\$5,735,496	\$5,966,822	\$231,326	\$5,902	\$6,140	\$238
RICE CONS ISD	045903	2,036	\$0.9476	\$1.0400	\$0.0324	YES	\$11,685,836	\$12,021,528	\$335,692	\$5,741	\$5,906	\$165
RICE ISD	175911	1,305	\$0.9614	\$1.0400	\$0.0186	YES	\$7,308,921	\$7,482,963	\$174,042	\$5,600	\$5,733	\$133
RICHARD MILBURN ALTER HIGH SCH	014801	2,864	\$0.0000	\$0.0000	\$0.0000	-	\$16,543,339	\$16,904,761	\$361,423	\$5,776	\$5,902	\$126
RICHARDS ISD	093905	245	\$1.0000	\$1.0400	\$0.0000	-	\$1,600,014	\$1,600,014	\$0	\$6,523	\$6,523	\$0
RICHARDSON ISD	057916	48,173	\$1.0000	\$1.0401	\$0.0000	-	\$269,264,608	\$274,312,671	\$5,048,063	\$5,590	\$5,694	\$105
RICHLAND COLLEGIATE HS OF MATH	057840	640	\$0.0000	\$0.0000	\$0.0000	-	\$3,750,712	\$3,831,426	\$80,714	\$5,860	\$5,986	\$126
RICHLAND SPRINGS ISD	206902	263	\$1.0000	\$1.1700	\$0.0000	-	\$1,632,032	\$1,658,689	\$26,657	\$6,210	\$6,312	\$101
RIESEL ISD	161912	906	\$1.0000	\$1.0400	\$0.0000	-	\$5,285,240	\$5,374,400	\$89,160	\$5,831	\$5,930	\$98
RIO GRANDE CITY ISD	214901	14,871	\$1.0000	\$1.1700	\$0.0000	-	\$94,284,154	\$95,860,591	\$1,576,437	\$6,340	\$6,446	\$106
RIO HONDO ISD	031911	2,880	\$0.9800	\$1.1700	\$0.0200	YES	\$18,119,925	\$18,537,744	\$417,819	\$6,292	\$6,437	\$145
RIO VISTA ISD	126907	1,116	\$1.0000	\$1.1700	\$0.0000	-	\$6,935,888	\$7,050,563	\$114,675	\$6,217	\$6,320	\$103
RIPLEY HOUSE CHARTER SCHOOL	101853	2,590	\$0.0000	\$0.0000	\$0.0000	-	\$14,535,821	\$14,862,593	\$326,772	\$5,613	\$5,739	\$126
RISE ACADEMY	152802	357	\$0.0000	\$0.0000	\$0.0000	-	\$2,010,756	\$2,055,826	\$45,069	\$5,629	\$5,756	\$126
RISING STAR ISD	067908	283	\$0.9594	\$1.1140	\$0.0406	YES	\$1,670,379	\$1,720,777	\$50,397	\$5,892	\$6,070	\$178
RIVER ROAD ISD	188902	1,819	\$1.0000	\$1.0900	\$0.0000	-	\$10,716,945	\$10,902,063	\$185,118	\$5,892	\$5,993	\$102
RIVERCREST	194903	1,060	\$0.8519	\$1.0400	\$0.1281	YES	\$6,162,588	\$6,184,386	\$21,798	\$5,813	\$5,833	\$21
RIVIERA ISD	137903	769	\$1.0000	\$1.0400	\$0.0000	-	\$4,335,802	\$4,415,063	\$79,261	\$5,641	\$5,744	\$103
ROBERT LEE ISD	041902	502	\$1.0000	\$1.0400	\$0.0000	-	\$2,849,552	\$2,900,660	\$51,108	\$5,677	\$5,779	\$102
ROBINSON ISD	161922	2,945	\$1.0000	\$1.1700	\$0.0000	-	\$18,181,418	\$18,482,180	\$300,762	\$6,173	\$6,275	\$102
ROBSTOWN ISD	178909	3,758	\$1.0000	\$1.1700	\$0.0000	-	\$23,672,338	\$24,068,333	\$395,994	\$6,300	\$6,405	\$105
ROBY CONS ISD	076903	467	\$1.0000	\$1.1700	\$0.0000	-	\$2,896,536	\$2,944,108	\$47,572	\$6,197	\$6,298	\$102
ROCHELLE ISD	160904	384	\$1.0000	\$1.0400	\$0.0000	-	\$2,171,118	\$2,210,214	\$39,096	\$5,651	\$5,752	\$102
ROCKDALE ISD	166904	2,143	\$1.0000	\$1.0400	\$0.0000	-	\$12,440,676	\$12,661,014	\$220,339	\$5,805	\$5,907	\$103
ROCKSPRINGS ISD	069901	496	\$1.0000	\$1.0400	\$0.0000	-	\$3,205,768	\$3,205,768	\$0	\$6,461	\$6,461	\$0

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
ROCKWALL ISD	199901	17,390	\$1.0000	\$1.0400	\$0.0000	-	\$104,439,722	\$104,439,722	\$0	\$6,006	\$6,006	\$0
ROGERS ISD	014907	1,208	\$0.9834	\$1.0400	\$0.0000	no pennies	\$6,886,135	\$7,007,001	\$120,867	\$5,701	\$5,801	\$100
ROMA ISD	214903	8,563	\$1.0000	\$1.1700	\$0.0000	-	\$54,480,783	\$55,393,649	\$912,865	\$6,362	\$6,469	\$107
ROOSEVELT ISD	152908	1,561	\$1.0000	\$1.0600	\$0.0000	-	\$9,112,325	\$9,271,165	\$158,840	\$5,837	\$5,939	\$102
ROPES ISD	110905	494	\$1.0000	\$1.1700	\$0.0000	-	\$3,048,076	\$3,098,716	\$50,640	\$6,165	\$6,268	\$102
ROSCOE ISD	177901	883	\$1.0000	\$1.1700	\$0.0000	-	\$5,372,542	\$5,462,426	\$89,884	\$6,082	\$6,184	\$102
ROSEBUD-LOTT ISD	073905	1,023	\$0.6703	\$0.9900	\$0.2597	NO	\$5,814,926	\$5,814,926	\$0	\$5,683	\$5,683	\$0
ROTAN ISD	076904	488	\$1.0000	\$1.1700	\$0.0000	-	\$2,997,735	\$3,047,606	\$49,871	\$6,138	\$6,240	\$102
ROUND ROCK ISD	246909	55,652	\$0.9979	\$1.0400	\$0.0000	no pennies	\$328,688,945	\$332,256,227	\$3,567,282	\$5,906	\$5,970	\$64
ROUND TOP-CARMINE ISD	075908	432	\$1.0000	\$1.0600	\$0.0000	-	\$2,695,375	\$2,695,375	\$0	\$6,236	\$6,236	\$0
ROXTON ISD	139908	275	\$1.0000	\$1.0400	\$0.0000	-	\$1,563,477	\$1,591,438	\$27,961	\$5,692	\$5,794	\$102
ROYAL ISD	237905	3,242	\$1.0000	\$1.0400	\$0.0000	-	\$18,784,653	\$19,123,348	\$338,695	\$5,793	\$5,898	\$104
ROYSE CITY ISD	199902	6,192	\$0.9300	\$1.1700	\$0.0700	YES	\$38,214,429	\$39,482,192	\$1,267,763	\$6,172	\$6,377	\$205
RULE ISD	104903	250	\$1.0000	\$1.0834	\$0.0000	-	\$1,447,907	\$1,473,296	\$25,390	\$5,803	\$5,905	\$102
RUNGE ISD	128903	519	\$1.0000	\$1.0400	\$0.0000	-	\$3,576,449	\$3,623,509	\$47,060	\$6,896	\$6,987	\$91
RUSK ISD	037907	2,894	\$1.0000	\$1.0400	\$0.0000	-	\$16,364,920	\$16,659,400	\$294,480	\$5,655	\$5,757	\$102
S AND S CONS ISD	091914	1,205	\$0.9970	\$1.0400	\$0.0000	no pennies	\$6,919,703	\$7,042,790	\$123,087	\$5,743	\$5,845	\$102
SABINAL ISD	232902	932	\$0.7480	\$0.8600	\$0.0520	NO	\$4,800,881	\$4,800,881	\$0	\$5,150	\$5,150	\$0
SABINE ISD	092906	1,776	\$1.0000	\$1.0400	\$0.0000	-	\$9,708,196	\$9,843,863	\$135,667	\$5,465	\$5,541	\$76
SABINE PASS ISD	123913	717	\$1.0000	\$1.0400	\$0.0000	-	\$4,932,746	\$4,997,825	\$65,079	\$6,884	\$6,975	\$91
SAINT JO ISD	169911	419	\$1.0000	\$1.1700	\$0.0000	-	\$2,652,380	\$2,694,349	\$41,969	\$6,323	\$6,424	\$100
SALADO ISD	014908	1,930	\$0.9480	\$1.0400	\$0.0320	YES	\$11,020,639	\$11,332,336	\$311,696	\$5,709	\$5,871	\$161
SALTILLO ISD	112909	427	\$0.8600	\$1.0400	\$0.1200	YES	\$2,366,098	\$2,502,838	\$136,740	\$5,538	\$5,858	\$320
SAM RAYBURN ISD	074917	803	\$0.9454	\$1.1700	\$0.0546	YES	\$4,867,555	\$5,031,816	\$164,262	\$6,059	\$6,264	\$204
SAN ANGELO ISD	226903	17,829	\$1.0000	\$1.0400	\$0.0000	-	\$101,797,513	\$103,630,236	\$1,832,722	\$5,710	\$5,813	\$103
SAN ANTONIO ISD	015907	68,577	\$1.0000	\$1.0400	\$0.0000	-	\$395,291,675	\$402,475,941	\$7,184,267	\$5,764	\$5,869	\$105
SAN ANTONIO SCHOOL FOR INQUIRY	015820	836	\$0.0000	\$0.0000	\$0.0000	-	\$4,750,898	\$4,856,358	\$105,460	\$5,682	\$5,808	\$126
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$0.0000	\$0.0000	\$0.0000	-	\$966,399	\$987,384	\$20,985	\$5,811	\$5,937	\$126
SAN AUGUSTINE ISD	203901	1,247	\$1.0000	\$1.0400	\$0.0000	-	\$7,154,693	\$7,282,043	\$127,350	\$5,738	\$5,840	\$102
SAN BENITO CONS ISD	031912	13,918	\$0.9634	\$1.1700	\$0.0366	YES	\$87,284,434	\$89,804,320	\$2,519,886	\$6,271	\$6,452	\$181
SAN DIEGO ISD	066902	1,918	\$1.0000	\$1.0400	\$0.0000	-	\$10,885,651	\$11,085,264	\$199,613	\$5,677	\$5,781	\$104
SAN ELIZARIO ISD	071904	5,567	\$1.0000	\$1.1090	\$0.0000	-	\$32,964,279	\$33,547,269	\$582,989	\$5,922	\$6,026	\$105
SAN FELIPE-DEL RIO CONS ISD	233901	13,368	\$0.9600	\$1.0400	\$0.0200	YES	\$74,424,694	\$76,379,565	\$1,954,871	\$5,567	\$5,714	\$146
SAN ISIDRO ISD	214902	430	\$1.0000	\$1.1700	\$0.0000	-	\$2,900,929	\$2,900,929	\$0	\$6,746	\$6,746	\$0
SAN MARCOS CONS ISD	105902	9,511	\$1.0000	\$1.0600	\$0.0000	-	\$57,127,979	\$58,112,311	\$984,332	\$6,007	\$6,110	\$103
SAN PERLITA ISD	245904	525	\$1.0000	\$1.0400	\$0.0000	-	\$3,020,413	\$3,075,377	\$54,964	\$5,757	\$5,862	\$105
SAN SABA ISD	206901	1,164	\$0.9734	\$1.0400	\$0.0066	YES	\$6,478,951	\$6,607,834	\$128,883	\$5,568	\$5,679	\$111

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FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
SAN VICENTE ISD	022903	107	\$0.8200	\$1.0400	\$0.1600	YES	\$568,955	\$612,344	\$43,389	\$5,325	\$5,731	\$406
SANDS CISD	058909	347	\$1.0000	\$1.0600	\$0.0000	-	\$2,993,840	\$3,022,524	\$28,683	\$8,615	\$8,698	\$83
SANFORD ISD	117903	1,166	\$0.9267	\$1.0400	\$0.0533	YES	\$6,353,873	\$6,596,895	\$243,022	\$5,447	\$5,655	\$208
SANGER ISD	061908	3,431	\$1.0000	\$1.1700	\$0.0000	-	\$21,458,986	\$21,812,683	\$353,697	\$6,255	\$6,358	\$103
SANTA ANNA ISD	042903	468	\$1.0000	\$1.0400	\$0.0000	-	\$2,633,947	\$2,681,266	\$47,319	\$5,627	\$5,728	\$101
SANTA FE ISD	084909	5,504	\$0.9667	\$1.0400	\$0.0133	YES	\$32,044,898	\$32,756,092	\$711,193	\$5,822	\$5,951	\$129
SANTA GERTRUDIS ISD	137904	933	\$1.0000	\$1.0400	\$0.0000	-	\$6,716,376	\$6,716,376	\$0	\$7,198	\$7,198	\$0
SANTA MARIA ISD	031913	1,199	\$1.0000	\$1.1700	\$0.0000	-	\$7,457,672	\$7,583,655	\$125,983	\$6,218	\$6,323	\$105
SANTA ROSA ISD	031914	1,748	\$0.9734	\$1.1700	\$0.0266	YES	\$10,896,761	\$11,173,148	\$276,387	\$6,234	\$6,392	\$158
SANTO ISD	182904	724	\$1.0000	\$1.1700	\$0.0000	-	\$4,597,498	\$4,671,198	\$73,700	\$6,351	\$6,453	\$102
SAVOY ISD	074911	454	\$1.0000	\$1.0400	\$0.0000	-	\$2,568,355	\$2,614,690	\$46,334	\$5,660	\$5,762	\$102
SCHERTZ-CIBOLO-U CITY ISD	094902	17,439	\$1.0000	\$1.0400	\$0.0000	-	\$100,258,674	\$102,057,130	\$1,798,456	\$5,749	\$5,852	\$103
SCHLEICHER ISD	207901	990	\$1.0000	\$1.1700	\$0.0000	-	\$6,057,830	\$6,158,544	\$100,713	\$6,122	\$6,223	\$102
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,595	\$0.0000	\$0.0000	\$0.0000	-	\$9,182,258	\$9,383,528	\$201,270	\$5,756	\$5,882	\$126
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,877	\$0.0000	\$0.0000	\$0.0000	-	\$10,572,183	\$10,808,988	\$236,805	\$5,633	\$5,759	\$126
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,337	\$0.0000	\$0.0000	\$0.0000	-	\$7,589,729	\$7,758,400	\$168,672	\$5,678	\$5,804	\$126
SCHULENBURG ISD	075903	1,027	\$0.9434	\$1.0400	\$0.0366	YES	\$5,853,064	\$6,029,052	\$175,988	\$5,699	\$5,871	\$171
SCURRY-ROSSER ISD	129910	1,418	\$1.0000	\$1.0400	\$0.0000	-	\$8,034,492	\$8,179,765	\$145,273	\$5,665	\$5,768	\$102
SEAGRAVES ISD	083901	902	\$0.8534	\$1.0000	\$0.0866	NO	\$6,310,176	\$6,310,176	\$0	\$6,995	\$6,995	\$0
SEALY ISD	008902	3,653	\$0.9200	\$1.0400	\$0.0600	YES	\$20,353,470	\$20,742,682	\$389,212	\$5,571	\$5,678	\$107
SEASHORE MIDDLE ACAD	178808	788	\$0.0000	\$0.0000	\$0.0000	-	\$4,424,250	\$4,523,659	\$99,408	\$5,616	\$5,742	\$126
SEGUIN ISD	094901	8,797	\$1.0000	\$1.0400	\$0.0000	-	\$50,946,631	\$51,854,024	\$907,393	\$5,791	\$5,894	\$103
SEMINOLE ISD	083903	3,641	\$0.6734	\$0.7400	\$0.0066	YES	\$22,870,922	\$23,321,801	\$450,879	\$6,282	\$6,406	\$124
SER-NINOS CHARTER SCHOOL	101802	1,796	\$0.0000	\$0.0000	\$0.0000	-	\$10,079,241	\$10,305,829	\$226,589	\$5,613	\$5,739	\$126
SEYMOUR ISD	012901	1,006	\$1.0000	\$1.0400	\$0.0000	-	\$5,673,651	\$5,776,743	\$103,091	\$5,638	\$5,741	\$102
SHALLOWATER ISD	152909	2,091	\$1.0000	\$1.1700	\$0.0000	-	\$12,892,077	\$13,104,147	\$212,070	\$6,164	\$6,266	\$101
SHAMROCK ISD	242902	791	\$0.9867	\$1.0400	\$0.0000	no pennies	\$4,500,849	\$4,580,850	\$80,001	\$5,687	\$5,788	\$101
SHARYLAND ISD	108911	12,795	\$0.9834	\$1.1700	\$0.0166	YES	\$80,273,014	\$82,047,557	\$1,774,543	\$6,274	\$6,412	\$139
SHEKINAH RADIANCE ACADEMY	015819	861	\$0.0000	\$0.0000	\$0.0000	-	\$4,909,925	\$5,018,574	\$108,648	\$5,702	\$5,828	\$126
SHELBYVILLE ISD	210903	1,245	\$0.8852	\$1.1100	\$0.1148	YES	\$7,434,283	\$7,579,244	\$144,961	\$5,972	\$6,089	\$116
SHELDON ISD	101924	10,410	\$1.0000	\$1.1700	\$0.0000	-	\$72,091,081	\$72,091,081	\$0	\$6,925	\$6,925	\$0
SHEPHERD ISD	204904	2,583	\$0.9467	\$1.0400	\$0.0333	YES	\$14,320,385	\$14,761,913	\$441,528	\$5,544	\$5,715	\$171
SHERMAN ISD	091906	9,215	\$1.0000	\$1.0400	\$0.0000	-	\$53,023,781	\$53,980,200	\$956,419	\$5,754	\$5,858	\$104
SHINER ISD	143903	849	\$1.0000	\$1.0400	\$0.0000	-	\$5,091,539	\$5,174,960	\$83,422	\$5,994	\$6,092	\$98
SIDNEY ISD	047905	240	\$0.8800	\$1.0400	\$0.1000	YES	\$1,304,311	\$1,372,160	\$67,849	\$5,431	\$5,713	\$282
SIERRA BLANCA ISD	115902	281	\$1.0000	\$0.9505	\$0.0000	-	\$1,492,564	\$1,492,564	\$0	\$5,306	\$5,306	\$0
SILSBEE ISD	100904	3,562	\$1.0000	\$1.1700	\$0.0000	-	\$22,316,854	\$22,684,200	\$367,346	\$6,265	\$6,368	\$103

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
SILVERTON ISD	023902	361	\$0.9067	\$0.9550	\$0.0000	no pennies	\$1,921,528	\$1,954,757	\$33,230	\$5,320	\$5,412	\$92
SIMMS ISD	019909	796	\$0.8820	\$1.0400	\$0.0980	YES	\$4,479,603	\$4,518,734	\$39,131	\$5,628	\$5,677	\$49
SINTON ISD	205906	2,920	\$1.0000	\$1.1700	\$0.0000	-	\$17,869,485	\$18,171,530	\$302,045	\$6,120	\$6,223	\$103
SIVELLS BEND ISD	049909	126	\$0.8467	\$1.0086	\$0.1019	NO	\$767,428	\$767,428	\$0	\$6,070	\$6,070	\$0
SKIDMORE-TYNAN ISD	013905	1,180	\$1.0000	\$1.1700	\$0.0000	-	\$7,329,162	\$7,450,015	\$120,853	\$6,212	\$6,314	\$102
SLATON ISD	152903	1,837	\$1.0000	\$1.1700	\$0.0000	-	\$11,388,635	\$11,576,764	\$188,129	\$6,201	\$6,303	\$102
SLIDELL ISD	249908	381	\$0.8877	\$1.0700	\$0.1123	NO	\$2,505,955	\$2,505,955	\$0	\$6,582	\$6,582	\$0
SLOCUM ISD	001909	614	\$0.8582	\$1.0400	\$0.1218	YES	\$3,350,338	\$3,549,577	\$199,239	\$5,458	\$5,783	\$325
SMITHVILLE ISD	011904	2,298	\$1.0000	\$1.1700	\$0.0000	-	\$14,495,286	\$14,731,504	\$236,218	\$6,309	\$6,411	\$103
SMYER ISD	110906	645	\$1.0000	\$1.1700	\$0.0000	-	\$3,924,981	\$3,990,398	\$65,417	\$6,085	\$6,186	\$101
SNOOK ISD	026903	834	\$1.0000	\$1.0400	\$0.0000	-	\$4,770,804	\$4,856,781	\$85,977	\$5,722	\$5,826	\$103
SNYDER ISD	208902	3,583	\$1.0000	\$1.0400	\$0.0000	-	\$26,216,377	\$26,216,377	\$0	\$7,316	\$7,316	\$0
SOCORRO ISD	071909	56,843	\$0.9056	\$0.9761	\$0.0106	YES	\$310,500,812	\$317,193,547	\$6,692,735	\$5,462	\$5,580	\$118
SOMERSET ISD	015909	5,233	\$1.0000	\$1.1700	\$0.0000	-	\$32,615,908	\$33,153,651	\$537,743	\$6,233	\$6,336	\$103
SOMERVILLE ISD	026902	754	\$1.0000	\$1.0400	\$0.0000	-	\$4,331,353	\$4,409,110	\$77,757	\$5,746	\$5,849	\$103
SONORA ISD	218901	1,489	\$1.0000	\$1.0400	\$0.0000	-	\$10,702,269	\$10,702,269	\$0	\$7,189	\$7,189	\$0
SOUTH PLAINS	152803	320	\$0.0000	\$0.0000	\$0.0000	-	\$1,848,890	\$1,889,214	\$40,324	\$5,785	\$5,911	\$126
SOUTH SAN ANTONIO ISD	015908	12,651	\$1.0000	\$1.0400	\$0.0000	-	\$72,428,015	\$73,753,184	\$1,325,169	\$5,725	\$5,830	\$105
SOUTH TEXAS ISD	031916	4,677	\$0.0000	\$0.0000	\$0.0000	-	\$29,716,801	\$29,962,207	\$245,406	\$6,353	\$6,406	\$52
SOUTHLAND ISD	085903	279	\$1.0000	\$1.0682	\$0.0000	-	\$1,637,896	\$1,666,537	\$28,641	\$5,879	\$5,982	\$103
SOUTHSIDE ISD	015917	6,776	\$1.0000	\$1.1507	\$0.0000	-	\$41,630,709	\$42,331,663	\$700,954	\$6,144	\$6,248	\$103
SOUTHWEST ISD	015912	18,022	\$1.0000	\$1.0400	\$0.0000	-	\$107,688,148	\$109,558,275	\$1,870,127	\$5,976	\$6,079	\$104
SOUTHWEST PREPARATORY SCHOOL	015807	1,436	\$0.0000	\$0.0000	\$0.0000	-	\$8,177,671	\$8,358,870	\$181,199	\$5,695	\$5,821	\$126
SOUTHWEST SCHOOL	101838	3,059	\$0.0000	\$0.0000	\$0.0000	-	\$17,322,460	\$17,708,409	\$385,948	\$5,663	\$5,789	\$126
SPEARMAN ISD	098904	1,433	\$1.0000	\$1.0400	\$0.0000	-	\$8,272,648	\$8,299,000	\$26,351	\$5,775	\$5,793	\$18
SPLENDORA ISD	170907	4,638	\$1.0000	\$1.1700	\$0.0000	-	\$29,094,025	\$29,576,808	\$482,783	\$6,272	\$6,377	\$104
SPRING BRANCH ISD	101920	42,431	\$1.0000	\$1.0900	\$0.0000	-	\$233,469,038	\$233,469,038	\$0	\$5,502	\$5,502	\$0
SPRING CREEK ISD	117907	156	\$0.7907	\$1.1200	\$0.2093	YES	\$879,359	\$953,444	\$74,086	\$5,622	\$6,096	\$474
SPRING HILL ISD	092907	2,278	\$1.0000	\$1.1700	\$0.0000	-	\$13,257,685	\$13,492,334	\$234,649	\$5,820	\$5,923	\$103
SPRING ISD	101919	46,652	\$1.0000	\$1.0400	\$0.0000	-	\$272,070,607	\$276,987,839	\$4,917,232	\$5,832	\$5,937	\$105
SPRINGLAKE-EARTH ISD	140907	641	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,661,224	\$3,726,050	\$64,826	\$5,708	\$5,809	\$101
SPRINGTOWN ISD	184902	4,116	\$1.0000	\$1.0400	\$0.0000	-	\$23,735,111	\$24,162,354	\$427,243	\$5,766	\$5,870	\$104
SPUR ISD	063903	497	\$1.0000	\$1.0400	\$0.0000	-	\$3,189,544	\$3,189,544	\$0	\$6,413	\$6,413	\$0
SPURGER ISD	229905	631	\$1.0000	\$1.0400	\$0.0000	-	\$3,519,124	\$3,583,161	\$64,037	\$5,573	\$5,675	\$101
ST ANTHONY SCHOOL	057836	476	\$0.0000	\$0.0000	\$0.0000	-	\$2,681,449	\$2,741,544	\$60,095	\$5,630	\$5,756	\$126
ST MARY'S ACADEMY CHARTER SCHO	013801	710	\$0.0000	\$0.0000	\$0.0000	-	\$4,002,728	\$4,092,276	\$89,548	\$5,640	\$5,766	\$126
STAFFORD MSD	079910	4,475	\$0.9934	\$1.0401	\$0.0000	no pennies	\$25,276,695	\$25,738,178	\$461,483	\$5,649	\$5,752	\$103

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STAMFORD ISD	127906	1,081	\$1.0000	\$1.1700	\$0.0000	-	\$6,558,017	\$6,667,644	\$109,626	\$6,066	\$6,168	\$101
STANTON ISD	156902	1,513	\$0.9134	\$0.9733	\$0.0000	no pennies	\$10,165,110	\$10,165,110	\$0	\$6,721	\$6,721	\$0
STAR CHARTER SCHOOL	227814	480	\$0.0000	\$0.0000	\$0.0000	-	\$2,727,263	\$2,787,843	\$60,580	\$5,680	\$5,806	\$126
STEPHEN F AUSTIN STATE UNIVERS	174801	331	\$0.0000	\$0.0000	\$0.0000	-	\$1,857,047	\$1,898,772	\$41,724	\$5,616	\$5,742	\$126
STEPHENVILLE ISD	072903	4,538	\$1.0000	\$1.0400	\$0.0000	-	\$25,992,890	\$26,459,395	\$466,505	\$5,728	\$5,831	\$103
STEPPING STONES CHARTER EL	101859	594	\$0.0000	\$0.0000	\$0.0000	-	\$3,332,184	\$3,407,096	\$74,912	\$5,613	\$5,739	\$126
STERLING CITY ISD	216901	571	\$1.0000	\$1.0400	\$0.0000	-	\$3,820,817	\$3,820,817	\$0	\$6,690	\$6,690	\$0
STOCKDALE ISD	247906	1,238	\$0.9867	\$1.0400	\$0.0000	no pennies	\$6,972,816	\$7,097,999	\$125,183	\$5,630	\$5,731	\$101
STRATFORD ISD	211902	994	\$0.9467	\$1.0400	\$0.0333	YES	\$5,818,771	\$5,905,354	\$86,584	\$5,856	\$5,943	\$87
STRAWN ISD	182905	337	\$0.9591	\$1.1700	\$0.0409	YES	\$2,041,065	\$2,101,671	\$60,605	\$6,059	\$6,239	\$180
SUDAN ISD	140908	789	\$0.8447	\$0.9610	\$0.0563	NO	\$4,654,614	\$4,654,614	\$0	\$5,901	\$5,901	\$0
SULPHUR BLUFF ISD	112910	355	\$0.9042	\$1.1700	\$0.0958	YES	\$2,129,603	\$2,228,647	\$99,044	\$6,001	\$6,280	\$279
SULPHUR SPRINGS ISD	112901	5,338	\$0.9504	\$1.0400	\$0.0296	YES	\$30,279,572	\$31,115,405	\$835,833	\$5,673	\$5,829	\$157
SUMMIT INTERNATIONAL PREPARATO	220816	4,343	\$0.0000	\$0.0000	\$0.0000	-	\$24,530,065	\$25,078,035	\$547,969	\$5,648	\$5,775	\$126
SUNDOWN ISD	110907	876	\$1.0000	\$1.0400	\$0.0000	-	\$10,851,364	\$10,851,364	\$0	\$12,384	\$12,384	\$0
SUNNYVALE ISD	057919	1,948	\$0.9640	\$1.0240	\$0.0000	no pennies	\$12,274,897	\$12,274,897	\$0	\$6,302	\$6,302	\$0
SUNRAY ISD	171902	796	\$0.9773	\$1.0400	\$0.0027	YES	\$4,814,661	\$4,828,650	\$13,988	\$6,048	\$6,066	\$18
SWEENEY ISD	020906	2,444	\$1.0000	\$1.0400	\$0.0000	-	\$14,209,386	\$14,453,639	\$244,252	\$5,815	\$5,915	\$100
SWEET HOME ISD	143905	221	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,260,458	\$1,282,755	\$22,298	\$5,716	\$5,817	\$101
SWEETWATER ISD	177902	2,883	\$1.0000	\$1.0950	\$0.0000	-	\$17,554,067	\$17,849,493	\$295,426	\$6,088	\$6,190	\$102
TAFT ISD	205907	1,660	\$1.0000	\$1.1102	\$0.0000	-	\$10,005,506	\$10,177,225	\$171,720	\$6,028	\$6,131	\$103
TAHOKA ISD	153904	998	\$1.0000	\$1.1700	\$0.0000	-	\$6,135,289	\$6,237,496	\$102,207	\$6,148	\$6,251	\$102
TARKINGTON ISD	146907	2,387	\$1.0000	\$1.0400	\$0.0000	-	\$13,807,327	\$14,055,085	\$247,758	\$5,784	\$5,888	\$104
TATUM ISD	201910	2,322	\$0.8867	\$0.9467	\$0.0000	no pennies	\$13,336,926	\$13,336,926	\$0	\$5,743	\$5,743	\$0
TAYLOR ISD	246911	4,244	\$1.0000	\$1.1700	\$0.0000	-	\$26,425,279	\$26,861,506	\$436,226	\$6,227	\$6,329	\$103
TEAGUE ISD	081904	1,699	\$1.0000	\$1.0400	\$0.0000	-	\$11,550,635	\$11,550,635	\$0	\$6,800	\$6,800	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,693	\$0.0000	\$0.0000	\$0.0000	-	\$9,539,719	\$9,753,299	\$213,580	\$5,636	\$5,762	\$126
TEKOA ACADEMY OF ACCELERATED S	123803	475	\$0.0000	\$0.0000	\$0.0000	-	\$2,732,624	\$2,792,503	\$59,878	\$5,758	\$5,884	\$126
TEMPLE EDUCATION CENTER	014803	1,618	\$0.0000	\$0.0000	\$0.0000	-	\$9,181,090	\$9,385,302	\$204,213	\$5,673	\$5,799	\$126
TEMPLE ISD	014909	10,266	\$1.0000	\$1.1200	\$0.0000	-	\$63,271,868	\$64,330,636	\$1,058,769	\$6,163	\$6,267	\$103
TENAHA ISD	210904	1,032	\$1.0000	\$1.0400	\$0.0000	-	\$5,931,287	\$5,931,287	\$0	\$5,750	\$5,750	\$0
TERLINGUA CSD	022004	268	\$0.8667	\$1.0400	\$0.1133	YES	\$1,542,398	\$1,630,287	\$87,888	\$5,757	\$6,085	\$328
TERRELL COUNTY ISD	222901	260	\$0.9467	\$1.0400	\$0.0333	NO	\$2,132,472	\$2,132,472	\$0	\$8,197	\$8,197	\$0
TERRELL ISD	129906	5,365	\$1.0000	\$1.1700	\$0.0000	-	\$33,738,404	\$34,293,462	\$555,058	\$6,288	\$6,392	\$103
TEXARKANA ISD	019907	8,928	\$1.0000	\$1.1700	\$0.0000	-	\$54,794,371	\$55,705,929	\$911,558	\$6,137	\$6,240	\$102
TEXAS CITY ISD	084906	7,651	\$1.0000	\$1.0400	\$0.0000	-	\$45,910,396	\$45,910,396	\$0	\$6,000	\$6,000	\$0
TEXAS ELEMENTARY SCHOOL OF THE	220814	594	\$0.0000	\$0.0000	\$0.0000	-	\$3,340,522	\$3,415,507	\$74,986	\$5,621	\$5,747	\$126

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
TEXAS EMPOWERMENT ACADEMY	227805	442	\$0.0000	\$0.0000	\$0.0000	-	\$2,491,673	\$2,547,487	\$55,814	\$5,633	\$5,759	\$126
TEXAS PREPARATORY SCHOOL	105802	423	\$0.0000	\$0.0000	\$0.0000	-	\$2,408,536	\$2,461,883	\$53,347	\$5,697	\$5,823	\$126
TEXAS SERENITY ACADEMY	170801	630	\$0.0000	\$0.0000	\$0.0000	-	\$3,633,106	\$3,712,579	\$79,473	\$5,768	\$5,894	\$126
TEXHOMA ISD	211901	234	\$0.9410	\$1.0400	\$0.0390	NO	\$1,478,155	\$1,478,155	\$0	\$6,323	\$6,323	\$0
TEXLINE ISD	056902	345	\$0.9867	\$1.1700	\$0.0133	YES	\$2,168,908	\$2,213,494	\$44,586	\$6,281	\$6,410	\$129
THE EAST AUSTIN COLLEGE PREP A	227824	1,865	\$0.0000	\$0.0000	\$0.0000	-	\$10,560,026	\$10,795,368	\$235,342	\$5,662	\$5,788	\$126
THE PRO-VISION ACADEMY	101868	441	\$0.0000	\$0.0000	\$0.0000	-	\$2,581,946	\$2,637,535	\$55,589	\$5,861	\$5,987	\$126
THE RHODES SCHOOL	101861	1,172	\$0.0000	\$0.0000	\$0.0000	-	\$6,617,730	\$6,765,602	\$147,872	\$5,647	\$5,773	\$126
THE VARNETT PUBLIC SCHOOL	101814	2,482	\$0.0000	\$0.0000	\$0.0000	-	\$14,046,372	\$14,359,521	\$313,148	\$5,660	\$5,786	\$126
THORNDALE ISD	166905	930	\$0.9600	\$1.1700	\$0.0400	YES	\$5,660,440	\$5,825,210	\$164,769	\$6,085	\$6,262	\$177
THRALL ISD	246912	958	\$1.0000	\$1.0400	\$0.0000	-	\$5,457,553	\$5,555,369	\$97,816	\$5,698	\$5,800	\$102
THREE RIVERS ISD	149902	1,166	\$0.9633	\$1.0233	\$0.0000	no pennies	\$8,285,400	\$8,388,262	\$102,862	\$7,107	\$7,195	\$88
THREE WAY ISD	072901	130	\$0.8400	\$1.0400	\$0.1400	YES	\$718,063	\$766,811	\$48,748	\$5,531	\$5,907	\$376
THROCKMORTON ISD	224901	346	\$1.0000	\$1.0400	\$0.0000	-	\$1,987,401	\$2,022,821	\$35,419	\$5,750	\$5,852	\$102
TIDEHAVEN ISD	158902	1,278	\$0.8833	\$1.0050	\$0.0617	NO	\$7,747,906	\$7,747,906	\$0	\$6,062	\$6,062	\$0
TIMPSON ISD	210905	996	\$1.0000	\$1.1700	\$0.0000	-	\$6,257,606	\$6,257,606	\$0	\$6,281	\$6,281	\$0
TIOGA ISD	091907	599	\$0.9667	\$1.0400	\$0.0133	NO	\$3,615,985	\$3,615,985	\$0	\$6,035	\$6,035	\$0
TLC ACADEMY	226801	3,109	\$0.0000	\$0.0000	\$0.0000	-	\$17,533,827	\$17,926,065	\$392,238	\$5,640	\$5,766	\$126
TOLAR ISD	111903	1,031	\$1.0000	\$1.0400	\$0.0000	-	\$5,817,980	\$5,922,591	\$104,611	\$5,641	\$5,742	\$101
TOM BEAN ISD	091918	1,103	\$0.9397	\$1.0400	\$0.0403	YES	\$6,232,936	\$6,429,430	\$196,494	\$5,649	\$5,827	\$178
TOMBALL ISD	101921	15,921	\$0.9600	\$1.0200	\$0.0000	no pennies	\$98,522,124	\$98,522,124	\$0	\$6,188	\$6,188	\$0
TORNILLO ISD	071908	1,894	\$1.0000	\$1.0901	\$0.0000	-	\$11,293,919	\$11,491,646	\$197,727	\$5,964	\$6,068	\$104
TRANSFORMATIVE CHARTER ACADEMY	014802	133	\$0.0000	\$0.0000	\$0.0000	-	\$776,496	\$793,292	\$16,796	\$5,833	\$5,959	\$126
TREETOPS SCHOOL INTERNATIONAL	220801	411	\$0.0000	\$0.0000	\$0.0000	-	\$2,322,356	\$2,374,154	\$51,798	\$5,657	\$5,783	\$126
TRENT ISD	221905	255	\$1.0000	\$1.0857	\$0.0000	-	\$1,532,900	\$1,558,439	\$25,539	\$6,006	\$6,106	\$100
TRENTON ISD	074912	780	\$0.9267	\$1.1700	\$0.0733	YES	\$4,725,051	\$4,913,481	\$188,430	\$6,056	\$6,298	\$242
TRINIDAD ISD	107907	318	\$1.0000	\$1.1700	\$0.0000	-	\$1,896,409	\$1,928,703	\$32,294	\$5,955	\$6,056	\$101
TRINITY BASIN PREPARATORY	057813	3,409	\$0.0000	\$0.0000	\$0.0000	-	\$19,197,495	\$19,627,586	\$430,091	\$5,632	\$5,758	\$126
TRINITY CHARTER SCHOOL	046802	728	\$0.0000	\$0.0000	\$0.0000	-	\$4,136,889	\$4,228,782	\$91,893	\$5,680	\$5,807	\$126
TRINITY ISD	228903	1,689	\$1.0000	\$1.0400	\$0.0000	-	\$9,568,247	\$9,740,171	\$171,924	\$5,664	\$5,766	\$102
TROUP ISD	212904	1,447	\$0.8634	\$0.9930	\$0.0696	NO	\$9,167,608	\$9,167,608	\$0	\$6,336	\$6,336	\$0
TROY ISD	014910	1,937	\$0.9934	\$1.0400	\$0.0000	no pennies	\$10,916,260	\$11,111,412	\$195,151	\$5,636	\$5,736	\$101
TULIA ISD	219903	1,719	\$0.9667	\$1.1600	\$0.0333	YES	\$10,403,121	\$10,688,254	\$285,134	\$6,053	\$6,219	\$166
TULOSO-MIDWAY ISD	178912	5,027	\$1.0000	\$1.0900	\$0.0000	-	\$29,781,042	\$30,301,278	\$520,236	\$5,925	\$6,028	\$103
TURKEY-QUITAQUE ISD	096905	321	\$0.9200	\$1.0100	\$0.0300	YES	\$1,777,370	\$1,826,470	\$49,100	\$5,539	\$5,692	\$153
TWO DIMENSIONS PREPARATORY ACA	101840	581	\$0.0000	\$0.0000	\$0.0000	-	\$3,277,207	\$3,350,518	\$73,311	\$5,641	\$5,767	\$126
TYLER ISD	212905	22,197	\$0.9497	\$1.0400	\$0.0303	YES	\$128,045,495	\$131,651,816	\$3,606,321	\$5,768	\$5,931	\$162

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
UME PREPARATORY ACADEMY	057845	578	\$0.0000	\$0.0000	\$0.0000	-	\$3,276,931	\$3,349,863	\$72,931	\$5,669	\$5,796	\$126
UNION GROVE ISD	230908	1,105	\$0.9634	\$1.1700	\$0.0366	YES	\$6,696,447	\$6,885,467	\$189,020	\$6,061	\$6,233	\$171
UNION HILL ISD	230904	492	\$1.0000	\$1.0400	\$0.0000	-	\$2,792,585	\$2,842,857	\$50,272	\$5,671	\$5,773	\$102
UNITED ISD	240903	57,063	\$0.9200	\$1.0400	\$0.0600	YES	\$321,800,137	\$334,782,871	\$12,982,734	\$5,639	\$5,867	\$228
UNIVERSAL ACADEMY	057808	2,175	\$0.0000	\$0.0000	\$0.0000	-	\$12,323,745	\$12,598,120	\$274,375	\$5,667	\$5,794	\$126
UNIVERSITY OF HOUSTON CHARTER	101807	190	\$0.0000	\$0.0000	\$0.0000	-	\$1,066,375	\$1,090,341	\$23,966	\$5,614	\$5,741	\$126
UNIVERSITY OF TEXAS ELEMENTARY	227819	432	\$0.0000	\$0.0000	\$0.0000	-	\$2,426,545	\$2,481,045	\$54,500	\$5,618	\$5,744	\$126
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,225	\$0.0000	\$0.0000	\$0.0000	-	\$6,942,873	\$7,097,498	\$154,626	\$5,666	\$5,792	\$126
UT TYLER INNOVATION ACADEMY	212804	778	\$0.0000	\$0.0000	\$0.0000	-	\$4,382,397	\$4,480,508	\$98,111	\$5,636	\$5,762	\$126
UTOPIA ISD	232904	372	\$0.9334	\$1.0400	\$0.0466	YES	\$2,220,410	\$2,222,053	\$1,644	\$5,963	\$5,968	\$4
UVALDE CONS ISD	232903	6,043	\$0.9248	\$1.1700	\$0.0752	YES	\$37,086,500	\$38,618,589	\$1,532,089	\$6,137	\$6,390	\$254
VALENTINE ISD	122902	227	\$0.8734	\$1.0400	\$0.1066	YES	\$1,249,619	\$1,319,858	\$70,238	\$5,504	\$5,814	\$309
VALLEY MILLS ISD	018904	922	\$1.0000	\$1.0400	\$0.0000	-	\$5,224,248	\$5,317,723	\$93,475	\$5,669	\$5,770	\$101
VALLEY VIEW ISD (Cooke)	049903	1,120	\$1.0000	\$1.1200	\$0.0000	-	\$6,738,203	\$6,852,962	\$114,759	\$6,016	\$6,118	\$102
VALLEY VIEW ISD (Hidalgo)	108916	6,211	\$0.9501	\$1.0400	\$0.0299	YES	\$35,789,554	\$36,806,186	\$1,016,632	\$5,763	\$5,926	\$164
VAN ALSTYNE ISD	091908	1,827	\$1.0000	\$1.1200	\$0.0000	-	\$11,028,513	\$11,215,698	\$187,185	\$6,037	\$6,139	\$102
VAN ISD	234906	3,031	\$1.0000	\$1.1700	\$0.0000	-	\$17,778,545	\$18,085,896	\$307,351	\$5,867	\$5,968	\$101
VAN VLECK ISD	158906	1,519	\$0.9384	\$0.9884	\$0.0000	no pennies	\$8,153,096	\$8,301,095	\$147,999	\$5,367	\$5,464	\$97
VANGUARD ACADEMY	108808	3,582	\$0.0000	\$0.0000	\$0.0000	-	\$20,177,250	\$20,629,227	\$451,977	\$5,633	\$5,759	\$126
VEGA ISD	180902	597	\$0.9334	\$0.9730	\$0.0000	no pennies	\$3,187,772	\$3,244,315	\$56,543	\$5,338	\$5,433	\$95
VENUS ISD	126908	2,646	\$1.0000	\$1.1700	\$0.0000	-	\$16,503,542	\$16,776,890	\$273,348	\$6,236	\$6,340	\$103
VERIBEST ISD	226908	441	\$1.0000	\$1.1700	\$0.0000	-	\$2,682,249	\$2,727,128	\$44,879	\$6,083	\$6,185	\$102
VERNON ISD	244903	2,711	\$1.0000	\$1.0400	\$0.0000	-	\$15,585,360	\$15,866,369	\$281,009	\$5,749	\$5,852	\$104
VICTORIA ISD	235902	17,391	\$0.9707	\$1.0400	\$0.0093	YES	\$100,618,672	\$102,740,706	\$2,122,033	\$5,786	\$5,908	\$122
VICTORY PREP	101865	790	\$0.0000	\$0.0000	\$0.0000	-	\$4,564,119	\$4,663,817	\$99,698	\$5,776	\$5,902	\$126
VIDOR ISD	181907	6,307	\$1.0000	\$1.1250	\$0.0000	-	\$37,384,522	\$38,036,849	\$652,327	\$5,928	\$6,031	\$103
VILLAGE TECH SCHOOLS	057847	1,052	\$0.0000	\$0.0000	\$0.0000	-	\$5,904,452	\$6,037,131	\$132,678	\$5,615	\$5,741	\$126
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$0.0000	\$0.0000	\$0.0000	-	\$1,942,034	\$1,985,646	\$43,612	\$5,619	\$5,745	\$126
VYSEHRAD ISD	143904	186	\$0.8534	\$1.0400	\$0.1266	NO	\$1,165,740	\$1,165,740	\$0	\$6,262	\$6,262	\$0
WACO CHARTER SCHOOL	161801	326	\$0.0000	\$0.0000	\$0.0000	-	\$1,832,466	\$1,873,659	\$41,193	\$5,613	\$5,739	\$126
WACO ISD	161914	18,780	\$0.9638	\$1.0400	\$0.0162	YES	\$107,662,420	\$110,180,439	\$2,518,019	\$5,733	\$5,867	\$134
WAEOLDER ISD	089905	487	\$0.9734	\$1.0400	\$0.0066	YES	\$2,788,407	\$2,851,280	\$62,873	\$5,729	\$5,858	\$129
WALCOTT ISD	059902	264	\$0.6505	\$1.0400	\$0.3295	NO	\$1,665,043	\$1,665,043	\$0	\$6,311	\$6,311	\$0
WALIPP-TSU PREP ACADEMY	101864	266	\$0.0000	\$0.0000	\$0.0000	-	\$1,501,020	\$1,534,546	\$33,526	\$5,649	\$5,775	\$126
WALL ISD	226906	1,527	\$1.0000	\$1.0400	\$0.0000	-	\$8,834,119	\$8,989,487	\$155,368	\$5,787	\$5,889	\$102
WALLER ISD	237904	7,572	\$1.0000	\$1.0400	\$0.0000	-	\$44,690,711	\$45,484,063	\$793,351	\$5,902	\$6,007	\$105
WALNUT BEND ISD	049908	126	\$1.0000	\$1.0400	\$0.0000	-	\$718,812	\$731,804	\$12,992	\$5,688	\$5,791	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
WALNUT SPRINGS ISD	018905	284	\$0.7667	\$0.8999	\$0.0732	NO	\$1,386,476	\$1,386,476	\$0	\$4,885	\$4,885	\$0
WARREN ISD	229904	1,617	\$1.0000	\$1.0400	\$0.0000	-	\$9,180,072	\$9,344,087	\$164,014	\$5,676	\$5,778	\$101
WASKOM ISD	102903	1,384	\$1.0000	\$1.0400	\$0.0000	-	\$7,620,869	\$7,761,215	\$140,346	\$5,508	\$5,609	\$101
WATER VALLEY ISD	226905	561	\$1.0000	\$1.1700	\$0.0000	-	\$3,437,194	\$3,493,868	\$56,674	\$6,131	\$6,232	\$101
WAXAHACHIE FAITH FAMILY ACADEM	070801	657	\$0.0000	\$0.0000	\$0.0000	-	\$3,732,096	\$3,815,046	\$82,950	\$5,677	\$5,803	\$126
WAXAHACHIE ISD	070912	10,019	\$0.9906	\$1.1700	\$0.0094	YES	\$63,022,119	\$64,252,961	\$1,230,843	\$6,290	\$6,413	\$123
WEATHERFORD ISD	184903	9,570	\$1.0000	\$1.1700	\$0.0000	-	\$60,760,241	\$61,756,832	\$996,591	\$6,349	\$6,453	\$104
WEBB CISD	240904	594	\$0.7434	\$0.8033	\$0.0000	no pennies	\$6,641,110	\$6,641,110	\$0	\$11,187	\$11,187	\$0
WEIMAR ISD	045905	912	\$0.8981	\$1.0400	\$0.0819	YES	\$5,125,864	\$5,364,227	\$238,363	\$5,619	\$5,881	\$261
WELLINGTON ISD	044902	1,041	\$0.9067	\$1.0000	\$0.0333	YES	\$5,613,476	\$5,780,477	\$167,000	\$5,394	\$5,555	\$160
WELLMAN-UNION CONS ISD	223904	377	\$1.0000	\$1.0400	\$0.0000	-	\$2,532,471	\$2,573,395	\$40,924	\$6,724	\$6,833	\$109
WELLS ISD	037909	481	\$1.0000	\$1.1700	\$0.0000	-	\$2,940,591	\$2,989,242	\$48,651	\$6,109	\$6,210	\$101
WESLACO ISD	108913	22,634	\$0.9307	\$1.1397	\$0.0693	YES	\$137,627,770	\$143,289,298	\$5,661,529	\$6,080	\$6,331	\$250
WEST HARDIN COUNTY CONS ISD	100908	847	\$1.0000	\$1.0400	\$0.0000	-	\$4,870,351	\$4,957,432	\$87,081	\$5,749	\$5,852	\$103
WEST HOUSTON CHARTER SCHOOL	101803	689	\$0.0000	\$0.0000	\$0.0000	-	\$3,875,857	\$3,962,841	\$86,984	\$5,622	\$5,748	\$126
WEST ISD	161916	1,771	\$1.0000	\$1.0400	\$0.0000	-	\$10,089,657	\$10,269,842	\$180,185	\$5,698	\$5,800	\$102
WEST ORANGE-COVE CISD	181906	3,185	\$0.9972	\$1.1700	\$0.0028	YES	\$19,479,175	\$19,803,994	\$324,819	\$6,116	\$6,218	\$102
WEST OSO ISD	178915	2,735	\$1.0000	\$1.1700	\$0.0000	-	\$17,280,719	\$17,567,945	\$287,226	\$6,318	\$6,423	\$105
WEST RUSK ISD	201914	1,497	\$1.0000	\$1.0400	\$0.0000	-	\$8,695,310	\$8,695,310	\$0	\$5,807	\$5,807	\$0
WEST SABINE ISD	202905	1,079	\$0.9000	\$1.0400	\$0.0800	YES	\$5,818,890	\$6,099,529	\$280,639	\$5,395	\$5,655	\$260
WESTBROOK ISD	168903	453	\$0.9334	\$1.0400	\$0.0466	NO	\$6,088,114	\$6,088,114	\$0	\$13,429	\$13,429	\$0
WESTHOFF ISD	062905	156	\$0.9131	\$0.9600	\$0.0000	no pennies	\$1,817,394	\$1,825,174	\$7,781	\$11,631	\$11,681	\$50
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,052	\$0.0000	\$0.0000	\$0.0000	-	\$5,980,052	\$6,112,753	\$132,701	\$5,686	\$5,812	\$126
WESTPHALIA ISD	073904	237	\$0.8200	\$0.9618	\$0.0818	YES	\$1,225,053	\$1,289,617	\$64,564	\$5,167	\$5,439	\$272
WESTWOOD ISD	001908	2,119	\$0.8914	\$1.1700	\$0.1086	YES	\$12,737,660	\$13,388,310	\$650,650	\$6,010	\$6,317	\$307
WHARTON ISD	241904	2,933	\$0.9900	\$1.0401	\$0.0000	no pennies	\$17,100,742	\$17,402,231	\$301,489	\$5,830	\$5,932	\$103
WHEELER ISD	242903	722	\$1.0000	\$1.0310	\$0.0000	-	\$4,251,087	\$4,251,087	\$0	\$5,888	\$5,888	\$0
WHITE DEER ISD	033904	555	\$0.9934	\$1.0400	\$0.0000	no pennies	\$3,327,903	\$3,327,903	\$0	\$5,992	\$5,992	\$0
WHITE OAK ISD	092908	1,770	\$1.0000	\$1.1700	\$0.0000	-	\$10,254,245	\$10,434,384	\$180,140	\$5,794	\$5,896	\$102
WHITE SETTLEMENT ISD	220920	8,149	\$1.0000	\$1.0400	\$0.0000	-	\$46,593,206	\$47,439,015	\$845,809	\$5,717	\$5,821	\$104
WHITEFACE CISD	040902	725	\$1.0000	\$1.0400	\$0.0000	-	\$6,821,768	\$6,821,768	\$0	\$9,414	\$9,414	\$0
WHITEHOUSE ISD	212906	5,478	\$1.0000	\$1.0400	\$0.0000	-	\$31,340,597	\$31,901,891	\$561,293	\$5,722	\$5,824	\$102
WHITESBORO ISD	091909	1,979	\$1.0000	\$1.1700	\$0.0000	-	\$12,396,998	\$12,600,427	\$203,429	\$6,265	\$6,368	\$103
WHITEWRIGHT ISD	091910	1,156	\$0.9734	\$1.1700	\$0.0266	YES	\$7,060,033	\$7,236,915	\$176,882	\$6,109	\$6,262	\$153
WHITHARRAL ISD	110908	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,676,302	\$1,694,704	\$18,402	\$6,225	\$6,293	\$68
WHITNEY ISD	109911	2,009	\$1.0000	\$1.1700	\$0.0000	-	\$12,489,296	\$12,694,521	\$205,225	\$6,215	\$6,317	\$102
WICHITA FALLS ISD	243905	17,783	\$1.0000	\$1.0400	\$0.0000	-	\$101,303,747	\$103,137,591	\$1,833,844	\$5,697	\$5,800	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses. The amount is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY16	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
WILDORADO ISD	180904	137	\$1.0000	\$1.0400	\$0.0000	-	\$779,298	\$792,907	\$13,609	\$5,684	\$5,783	\$99
WILLIAMS PREPARATORY	057842	4,936	\$0.0000	\$0.0000	\$0.0000	-	\$27,900,671	\$28,523,435	\$622,764	\$5,653	\$5,779	\$126
WILLIS ISD	170904	8,826	\$0.9867	\$1.0400	\$0.0000	no pennies	\$51,912,650	\$52,822,248	\$909,598	\$5,882	\$5,985	\$103
WILLS POINT ISD	234907	3,154	\$1.0000	\$1.0400	\$0.0000	-	\$17,862,196	\$18,181,992	\$319,796	\$5,664	\$5,765	\$101
WILSON ISD	153907	241	\$1.0000	\$1.1700	\$0.0000	-	\$1,483,901	\$1,508,482	\$24,581	\$6,165	\$6,267	\$102
WIMBERLEY ISD	105905	2,588	\$1.0000	\$1.0900	\$0.0000	-	\$15,965,438	\$16,075,340	\$109,902	\$6,170	\$6,212	\$42
WINDTHORST ISD	005904	707	\$1.0000	\$1.1700	\$0.0000	-	\$4,351,440	\$4,423,608	\$72,168	\$6,155	\$6,257	\$102
WINFIELD ISD	225905	249	\$1.0000	\$1.0400	\$0.0000	-	\$1,374,897	\$1,400,242	\$25,345	\$5,522	\$5,624	\$102
WINFREE ACADEMY CHARTER SCHOOL	057828	1,809	\$0.0000	\$0.0000	\$0.0000	-	\$10,450,871	\$10,679,130	\$228,259	\$5,777	\$5,903	\$126
WINK-LOVING ISD	248902	694	\$1.0000	\$1.0400	\$0.0000	-	\$8,740,792	\$8,740,792	\$0	\$12,600	\$12,600	\$0
WINNSBORO ISD	250907	1,869	\$1.0000	\$1.1700	\$0.0000	-	\$11,521,387	\$11,710,961	\$189,575	\$6,164	\$6,266	\$101
WINONA ISD	212910	1,524	\$1.0000	\$1.0400	\$0.0000	-	\$8,682,697	\$8,837,251	\$154,555	\$5,698	\$5,800	\$101
WINTERS ISD	200904	1,009	\$0.9667	\$1.0400	\$0.0133	YES	\$5,685,327	\$5,811,412	\$126,085	\$5,633	\$5,758	\$125
WODEN ISD	174906	1,110	\$0.9914	\$1.1090	\$0.0086	YES	\$6,364,626	\$6,495,512	\$130,887	\$5,735	\$5,852	\$118
WOLFE CITY ISD	116909	953	\$0.9563	\$1.1260	\$0.0437	YES	\$5,620,309	\$5,795,360	\$175,051	\$5,899	\$6,083	\$184
WOODSBORO ISD	196902	816	\$1.0000	\$1.1700	\$0.0000	-	\$5,127,085	\$5,211,031	\$83,946	\$6,280	\$6,383	\$103
WOODSON ISD	224902	248	\$1.0000	\$1.1700	\$0.0000	-	\$1,535,355	\$1,560,935	\$25,580	\$6,189	\$6,292	\$103
WOODVILLE ISD	229903	2,058	\$1.0000	\$1.0400	\$0.0000	-	\$12,572,482	\$12,572,482	\$0	\$6,109	\$6,109	\$0
WORTHAM ISD	081905	748	\$1.0000	\$1.0400	\$0.0000	-	\$4,212,576	\$4,288,696	\$76,120	\$5,632	\$5,734	\$102
WYLIE ISD (Collin)	043914	16,985	\$1.0000	\$1.1700	\$0.0000	-	\$106,320,816	\$108,078,218	\$1,757,402	\$6,260	\$6,363	\$103
WYLIE ISD (Taylor)	221912	4,497	\$0.8233	\$1.0400	\$0.1567	YES	\$25,002,258	\$26,333,247	\$1,330,989	\$5,560	\$5,856	\$296
YANTIS ISD	250905	543	\$0.9540	\$1.0400	\$0.0260	NO	\$3,341,799	\$3,341,799	\$0	\$6,150	\$6,150	\$0
YES PREPARATORY PUBLIC SCHOOLS	101845	14,178	\$0.0000	\$0.0000	\$0.0000	-	\$81,485,848	\$83,274,770	\$1,788,922	\$5,747	\$5,874	\$126
YOAKUM ISD	062903	2,214	\$1.0000	\$1.0400	\$0.0000	-	\$12,784,591	\$13,011,507	\$226,915	\$5,775	\$5,878	\$103
YORKTOWN ISD	062904	801	\$0.9200	\$0.9800	\$0.0000	no pennies	\$6,206,170	\$6,269,999	\$63,829	\$7,745	\$7,825	\$80
YSLETA ISD	071905	54,602	\$1.0000	\$1.1700	\$0.0000	-	\$327,137,963	\$332,857,345	\$5,719,382	\$5,991	\$6,096	\$105
ZAPATA COUNTY ISD	253901	4,661	\$1.0000	\$1.0400	\$0.0000	-	\$32,112,586	\$32,112,586	\$0	\$6,890	\$6,890	\$0
ZAVALLA ISD	003906	656	\$0.9610	\$1.1700	\$0.0390	YES	\$3,834,754	\$3,952,385	\$117,631	\$5,847	\$6,027	\$179
ZEPHYR ISD	025906	351	\$0.9167	\$1.0400	\$0.0633	YES	\$1,935,827	\$2,011,594	\$75,767	\$5,518	\$5,734	\$216
ZOE LEARNING ACADEMY	101850	767	\$0.0000	\$0.0000	\$0.0000	-	\$4,403,237	\$4,500,000	\$96,762	\$5,742	\$5,868	\$126
State Totals		6,686,074					\$39,448,779,166	\$40,167,410,528	\$718,631,362	\$5,900.14	\$6,007.62	\$107
Grand Total									<u>23,750,000</u>			
									742,381,362			

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,448	\$5,687	\$5,787	\$100
AAROW ACADEMY	021805	1,338	\$5,613	\$5,713	\$100
ABBOTT ISD	109901	421	\$5,883	\$5,985	\$102
ABERNATHY ISD	095901	1,145	\$6,313	\$6,405	\$92
ABILENE ISD	221901	20,460	\$5,634	\$5,737	\$103
ACADEMY ISD	014901	1,703	\$5,635	\$5,736	\$101
ACADEMY OF ACCELERATED LEARNING	101810	1,006	\$5,613	\$5,713	\$100
ACADEMY OF CAREERS AND TECHNOL	015816	313	\$5,775	\$5,874	\$100
ACADEMY OF DALLAS	057810	802	\$5,612	\$5,712	\$100
ACCELERATED INTERMEDIATE ACADE	101849	276	\$5,632	\$5,732	\$100
ADRIAN ISD	180903	289	\$5,630	\$5,729	\$99
ADVANTAGE ACADEMY	057806	2,826	\$5,647	\$5,747	\$100
AGUA DULCE ISD	178901	608	\$6,169	\$6,271	\$102
ALAMO HEIGHTS ISD	015901	5,431	\$6,439	\$6,439	\$0
ALBA-GOLDEN ISD	250906	1,198	\$5,643	\$5,745	\$102
ALBANY ISD	209901	842	\$5,485	\$5,555	\$70
ALDINE ISD	101902	89,531	\$6,017	\$6,122	\$105
ALEDO ISD	184907	5,594	\$6,338	\$6,425	\$87
ALICE ISD	125901	6,502	\$5,796	\$5,898	\$102
ALIEF ISD	101903	59,896	\$6,199	\$6,305	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	383	\$5,613	\$5,713	\$100
ALLEN ISD	043901	24,317	\$6,296	\$6,400	\$104
ALPHA CHARTER SCHOOL	057832	157	\$5,770	\$5,870	\$100
ALPINE ISD	022901	1,602	\$6,048	\$6,152	\$103
ALTO ISD	037901	981	\$5,657	\$5,757	\$99
ALVARADO ISD	126901	4,445	\$5,822	\$5,924	\$102
ALVIN ISD	020901	26,889	\$5,843	\$5,944	\$101
ALVORD ISD	249901	1,028	\$6,257	\$6,356	\$99
AMARILLO ISD	188901	40,398	\$5,923	\$6,027	\$104
AMBASSADORS PREPARATORY ACADEM	084804	557	\$5,613	\$5,713	\$100
AMHERST ISD	140901	269	\$6,100	\$6,202	\$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	769	\$5,613	\$5,712	\$100
ANAHUAC ISD	036901	1,774	\$5,605	\$5,709	\$104
ANDERSON-SHIRO CISD	093901	1,155	\$5,815	\$5,918	\$103
ANDREWS ISD	002901	5,056	\$6,955	\$6,955	\$0
ANGLETON ISD	020902	8,296	\$5,830	\$5,929	\$99
ANNA ISD	043902	3,808	\$5,706	\$5,806	\$100
ANSON ISD	127901	1,075	\$6,125	\$6,227	\$102
ANTHONY ISD	071906	1,231	\$5,719	\$5,822	\$103
ANTON ISD	110901	413	\$5,973	\$6,069	\$97
APPLE SPRINGS ISD	228905	316	\$5,674	\$5,773	\$99
AQUILLA ISD	109912	424	\$6,077	\$6,179	\$102
ARANSAS COUNTY ISD	004901	4,151	\$6,428	\$6,428	\$0
ARANSAS PASS ISD	205901	2,537	\$5,674	\$5,777	\$103
ARCHER CITY ISD	005901	825	\$5,779	\$5,871	\$92
ARGYLE ISD	061910	2,424	\$6,497	\$6,497	\$0
ARLINGTON CLASSICS ACADEMY	220802	1,941	\$5,622	\$5,722	\$100
ARLINGTON ISD	220901	77,907	\$5,804	\$5,909	\$105
ARP ISD	212901	1,194	\$6,199	\$6,199	\$0
ASPERMONT ISD	217901	440	\$6,027	\$6,027	\$0
ATHENS ISD	107901	4,281	\$5,725	\$5,824	\$99
ATLANTA ISD	034901	2,383	\$5,760	\$5,861	\$100
AUBREY ISD	061907	2,673	\$5,704	\$5,806	\$103
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	824	\$5,663	\$5,763	\$100
AUSTIN DISCOVERY SCHOOL	227821	532	\$5,626	\$5,726	\$100
AUSTIN ISD	227901	102,715	\$6,208	\$6,209	\$0
AUSTWELL-TIVOLI ISD	196901	259	\$8,935	\$8,936	\$0
AVALON ISD	070901	582	\$6,053	\$6,152	\$98
AVERY ISD	194902	580	\$5,613	\$5,710	\$98
AVINGER ISD	034902	269	\$6,132	\$6,233	\$101
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,136	\$5,629	\$5,729	\$100
AXTELL ISD	161918	1,306	\$6,113	\$6,214	\$101
AZLE ISD	220915	7,371	\$5,811	\$5,916	\$104
BAIRD ISD	030903	582	\$5,976	\$6,068	\$92
BALLINGER ISD	200901	1,470	\$6,165	\$6,267	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
BALMORHEA ISD	195902	322	\$6,609	\$6,609	\$0
BANDERA ISD	010902	2,845	\$5,901	\$5,999	\$98
BANGS ISD	025901	1,443	\$5,630	\$5,726	\$96
BANQUETE ISD	178913	1,337	\$6,243	\$6,346	\$103
BARBERS HILL ISD	036902	5,699	\$7,198	\$7,198	\$0
BARTLETT ISD	014902	644	\$5,633	\$5,735	\$101
BASIS SAN ANTONIO	015834	1,491	\$5,617	\$5,716	\$100
BASTROP ISD	011901	12,366	\$5,852	\$5,956	\$103
BAY AREA CHARTER INC	101809	623	\$5,666	\$5,765	\$100
BAY CITY ISD	158901	4,737	\$6,195	\$6,299	\$104
BEATRICE MAYES INSTITUTE CHART	101847	639	\$5,622	\$5,722	\$100
BEAUMONT ISD	123910	24,225	\$5,918	\$6,021	\$103
BECKVILLE ISD	183901	999	\$6,980	\$6,980	\$0
BEEVILLE ISD	013901	4,177	\$5,712	\$5,816	\$103
BELLEVUE ISD	039904	239	\$6,204	\$6,306	\$102
BELLS ISD	091901	1,101	\$6,134	\$6,232	\$98
BELLVILLE ISD	008901	2,816	\$6,078	\$6,182	\$104
BELTON ISD	014903	13,059	\$6,227	\$6,329	\$103
BEN BOLT-PALITO BLANCO CISD	125902	942	\$5,634	\$5,729	\$95
BENAVIDES ISD	066901	685	\$5,803	\$5,907	\$104
BENJAMIN ISD	138904	264	\$6,154	\$6,257	\$103
BEXAR COUNTY ACADEMY	015809	705	\$5,634	\$5,733	\$100
BIG SANDY ISD (Polk)	187901	773	\$5,770	\$5,872	\$102
BIG SANDY ISD (Upshur)	230901	1,073	\$5,679	\$5,781	\$102
BIG SPRING ISD	114901	5,194	\$5,921	\$6,024	\$103
BIG SPRINGS CHARTER SCHOOL	193801	634	\$5,752	\$5,851	\$100
BIRDVILLE ISD	220902	30,021	\$5,824	\$5,927	\$102
BISHOP CONS ISD	178902	1,840	\$5,608	\$5,709	\$101
BLACKWELL CISD	177903	284	\$7,644	\$7,645	\$0
BLANCO ISD	016902	1,520	\$6,153	\$6,153	\$0
BLAND ISD	116915	922	\$5,666	\$5,765	\$99
BLANKET ISD	025904	373	\$5,629	\$5,731	\$102
BLOOMBURG ISD	034909	417	\$6,083	\$6,184	\$101
BLOOMING GROVE ISD	175902	1,259	\$5,648	\$5,750	\$102
BLOOMINGTON ISD	235901	1,352	\$5,668	\$5,770	\$102
BLUE RIDGE ISD	043917	1,051	\$6,208	\$6,310	\$103
BLUFF DALE ISD	072904	146	\$6,410	\$6,410	\$0
BLUM ISD	109913	613	\$6,155	\$6,257	\$102
BOB HOPE SCHOOL	123807	837	\$5,702	\$5,801	\$100
BOERNE ISD	130901	8,850	\$6,073	\$6,073	\$0
BOLES ISD	116916	818	\$6,067	\$6,169	\$102
BOLING ISD	241901	1,624	\$5,731	\$5,834	\$103
BONHAM ISD	074903	2,690	\$5,704	\$5,806	\$103
BOOKER ISD	148901	760	\$6,057	\$6,156	\$99
BORDEN COUNTY ISD	017901	465	\$13,062	\$13,062	\$0
BORGER ISD	117901	3,483	\$5,583	\$5,686	\$103
BOSQUEVILLE ISD	161923	1,003	\$6,022	\$6,121	\$99
BOVINA ISD	185901	740	\$5,433	\$5,521	\$88
BOWIE ISD	169901	2,210	\$5,827	\$5,928	\$101
BOYD ISD	249902	1,598	\$6,359	\$6,359	\$0
BOYS RANCH ISD	180901	655	\$5,284	\$5,387	\$103
BRACKETT ISD	136901	1,082	\$5,546	\$5,636	\$90
BRADY ISD	160901	1,809	\$5,629	\$5,730	\$101
BRAZOS ISD	008903	1,374	\$5,727	\$5,830	\$104
BRAZOS RIVER CHARTER SCHOOL	213801	377	\$5,750	\$5,850	\$100
BRAZOS SCHOOL FOR INQUIRY & CR	021803	658	\$5,705	\$5,805	\$100
BRAZOSPORT ISD	020905	14,704	\$5,696	\$5,792	\$96
BRECKENRIDGE ISD	215901	2,005	\$5,706	\$5,808	\$102
BREMOND ISD	198901	687	\$7,608	\$7,608	\$0
BRENHAM ISD	239901	6,233	\$5,858	\$5,959	\$101
BRIDGE CITY ISD	181901	3,508	\$5,589	\$5,692	\$103
BRIDGEPORT ISD	249903	2,777	\$5,909	\$5,909	\$0
BRIGHT IDEAS CHARTER	243801	182	\$5,677	\$5,777	\$100
BROADDUS ISD	203902	674	\$6,102	\$6,204	\$102
BROCK ISD	184909	1,528	\$6,235	\$6,338	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
BRONTE ISD	041901	440	\$5,731	\$5,830	\$98
BROOKELAND ISD	121902	635	\$5,484	\$5,586	\$102
BROOKESMITH ISD	025908	308	\$6,213	\$6,314	\$101
BROOKS ACADEMY OF SCIENCE AND	015830	3,185	\$5,657	\$5,757	\$100
BROOKS COUNTY ISD	024901	2,160	\$6,553	\$6,553	\$0
BROWNFIELD ISD	223901	2,327	\$6,294	\$6,397	\$103
BROWNSBORO ISD	107902	3,475	\$5,832	\$5,933	\$102
BROWNSVILLE ISD	031901	65,901	\$5,802	\$5,904	\$102
BROWNWOOD ISD	025902	4,410	\$5,694	\$5,793	\$99
BRUCEVILLE-EDDY ISD	161919	1,101	\$6,111	\$6,209	\$98
BRYAN ISD	021902	19,672	\$5,795	\$5,899	\$104
BRYSON ISD	119901	463	\$5,673	\$5,775	\$102
BUCKHOLTS ISD	166907	282	\$5,675	\$5,776	\$102
BUENA VISTA ISD	186901	304	\$6,533	\$6,533	\$0
BUFFALO ISD	145901	1,389	\$5,725	\$5,826	\$101
BULLARD ISD	212902	3,049	\$6,097	\$6,194	\$97
BUNA ISD	121903	1,928	\$5,706	\$5,808	\$102
BURKBURNETT ISD	243901	4,119	\$6,181	\$6,284	\$102
BURKEVILLE ISD	176901	538	\$5,958	\$6,055	\$97
BURLESON ISD	126902	12,996	\$5,756	\$5,860	\$104
BURNET CONS ISD	027903	4,034	\$5,913	\$6,014	\$101
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,344	\$5,643	\$5,743	\$100
BURTON ISD	239903	603	\$5,869	\$5,992	\$23
BUSHLAND ISD	188904	1,938	\$6,204	\$6,205	\$0
BYNUM ISD	109902	410	\$6,185	\$6,287	\$102
C O R E ACADEMY	101869	973	\$5,650	\$5,749	\$100
CADDO MILLS ISD	116901	2,055	\$5,694	\$5,794	\$100
CALALLEN ISD	178903	5,022	\$6,300	\$6,403	\$104
CALDWELL ISD	026901	2,223	\$5,834	\$5,936	\$103
CALHOUN COUNTY ISD	029901	5,285	\$5,702	\$5,794	\$91
CALLISBURG ISD	049905	1,595	\$6,041	\$6,041	\$0
CALVERT ISD	198902	293	\$6,208	\$6,310	\$102
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$5,780	\$5,879	\$100
CAMERON ISD	166901	2,183	\$5,635	\$5,732	\$97
CAMPBELL ISD	116910	555	\$5,634	\$5,731	\$97
CANADIAN ISD	106901	1,515	\$6,813	\$6,813	\$0
CANTON ISD	234902	2,627	\$5,683	\$5,782	\$99
CANUTILLO ISD	071907	7,847	\$6,308	\$6,413	\$104
CANYON ISD	191901	10,936	\$5,726	\$5,828	\$102
CARLISLE ISD	201913	997	\$5,935	\$6,036	\$101
CARRIZO SPRINGS CONS ISD	064903	3,305	\$7,120	\$7,214	\$95
CARROLL ISD	220919	8,549	\$5,912	\$6,013	\$100
CARROLLTON-FARMERS BRANCH ISD	057903	32,733	\$5,823	\$5,928	\$105
CARTHAGE ISD	183902	3,480	\$6,384	\$6,392	\$9
CASTLEBERRY ISD	220917	5,373	\$6,168	\$6,272	\$104
CAYUGA ISD	001902	876	\$5,855	\$5,855	\$0
CEDAR HILL ISD	057904	9,956	\$5,741	\$5,845	\$104
CEDARS INTERNATIONAL ACADEMY	227817	662	\$5,624	\$5,723	\$100
CELESTE ISD	116902	758	\$6,112	\$6,214	\$102
CELINA ISD	043903	2,927	\$6,171	\$6,274	\$103
CENTER ISD	210901	3,659	\$6,029	\$6,131	\$102
CENTER POINT ISD	133901	878	\$5,694	\$5,792	\$98
CENTERVILLE ISD (Leon)	145902	1,096	\$5,682	\$5,784	\$102
CENTERVILLE ISD (Trinity)	228904	231	\$5,974	\$6,074	\$100
CENTRAL HEIGHTS ISD	174908	1,511	\$5,380	\$5,481	\$101
CENTRAL ISD	003907	2,120	\$6,133	\$6,235	\$101
CHANNELVIEW ISD	101905	11,628	\$5,817	\$5,920	\$103
CHANNING ISD	103901	278	\$5,987	\$6,084	\$97
CHAPEL HILL ACADEMY	220815	779	\$5,614	\$5,714	\$100
CHAPEL HILL ISD (Smith)	212909	4,717	\$5,960	\$6,063	\$102
CHAPEL HILL ISD (Titus)	225906	1,481	\$5,563	\$5,660	\$96
CHARLOTTE ISD	007901	815	\$5,686	\$5,781	\$95
CHEROKEE ISD	206903	253	\$6,133	\$6,235	\$101
CHESTER ISD	229906	259	\$5,751	\$5,852	\$101
CHICO ISD	249904	913	\$6,262	\$6,262	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CHILDREN FIRST ACADEMY OF DALL	057811	683	\$5,616	\$5,716	\$100
CHILDRESS ISD	038901	1,727	\$5,595	\$5,697	\$101
CHILLICOTHE ISD	099902	361	\$5,772	\$5,868	\$97
CHILTON ISD	073901	883	\$5,606	\$5,708	\$102
CHINA SPRING ISD	161920	3,058	\$5,633	\$5,728	\$95
CHIRENO ISD	174901	587	\$5,839	\$5,940	\$101
CHISUM ISD	139905	1,321	\$5,808	\$5,908	\$100
CHRISTOVAL ISD	226901	785	\$5,764	\$5,866	\$101
CISCO ISD	067902	1,326	\$6,328	\$6,329	\$0
CITY CENTER HEALTH CAREERS	015832	226	\$5,685	\$5,785	\$100
CITY VIEW ISD	243906	1,512	\$6,079	\$6,181	\$102
CLARENDON ISD	065901	816	\$6,004	\$6,098	\$94
CLARKSVILLE ISD	194904	1,077	\$5,486	\$5,575	\$88
CLAUDE ISD	006902	701	\$5,191	\$5,283	\$92
CLEAR CREEK ISD	084910	48,345	\$5,777	\$5,883	\$105
CLEBURNE ISD	126903	7,942	\$6,309	\$6,413	\$104
CLEVELAND ISD	146901	4,997	\$5,807	\$5,907	\$100
CLIFTON ISD	018901	1,398	\$5,717	\$5,813	\$96
CLINT ISD	071901	14,959	\$5,735	\$5,839	\$104
CLYDE CONS ISD	030902	1,940	\$5,627	\$5,729	\$102
COAHOMA ISD	114902	1,362	\$5,581	\$5,683	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,099	\$6,057	\$6,158	\$101
COLEMAN ISD	042901	1,359	\$6,038	\$6,136	\$98
COLLEGE STATION ISD	021901	14,564	\$5,909	\$5,940	\$31
COLLINSVILLE ISD	091902	802	\$5,912	\$6,011	\$99
COLMESNEIL ISD	229901	659	\$5,702	\$5,804	\$102
COLORADO ISD	168901	1,587	\$6,184	\$6,287	\$102
COLUMBIA-BRAZORIA ISD	020907	3,879	\$5,693	\$5,797	\$104
COLUMBUS ISD	045902	2,293	\$5,634	\$5,728	\$95
COMAL ISD	046902	24,455	\$5,739	\$5,739	\$0
COMANCHE ISD	047901	1,860	\$5,580	\$5,580	\$0
COMFORT ISD	130902	1,769	\$5,571	\$5,638	\$67
COMMERCE ISD	116903	1,956	\$6,183	\$6,285	\$102
COMMUNITY ISD	043918	2,220	\$6,241	\$6,344	\$103
COMO-PICKTON CISD	112908	1,142	\$5,346	\$5,429	\$82
COMPASS ACADEMY	068802	595	\$5,616	\$5,715	\$100
COMQUEST ACADEMY	101842	120	\$5,697	\$5,797	\$100
COMSTOCK ISD	233903	338	\$6,303	\$6,303	\$0
CONNALLY ISD	161921	3,006	\$5,681	\$5,783	\$102
CONROE ISD	170902	66,682	\$5,952	\$6,057	\$105
COOLIDGE ISD	147901	574	\$5,538	\$5,639	\$102
COOPER ISD	060902	1,212	\$6,112	\$6,213	\$100
COPPELL ISD	057922	12,822	\$6,421	\$6,522	\$101
COPPERAS COVE ISD	050910	9,321	\$5,738	\$5,839	\$101
CORPUS CHRISTI ISD	178904	48,078	\$5,862	\$5,966	\$104
CORPUS CHRISTI MONTESSORI SCHO	178807	193	\$5,615	\$5,715	\$100
CORRIGAN-CAMDEN ISD	187904	1,509	\$5,652	\$5,753	\$101
CORSICANA ISD	175903	7,360	\$5,641	\$5,737	\$96
COTTON CENTER ISD	095902	261	\$6,327	\$6,430	\$103
COTULLA ISD	142901	1,986	\$8,286	\$8,376	\$89
COUPLAND ISD	246914	145	\$5,839	\$5,941	\$102
COVINGTON ISD	109903	465	\$6,144	\$6,243	\$99
CRANDALL ISD	129901	4,122	\$5,662	\$5,765	\$103
CRANE ISD	052901	1,667	\$9,624	\$9,624	\$0
CRANFILLS GAP ISD	018908	245	\$5,774	\$5,873	\$99
CRAWFORD ISD	161901	814	\$5,602	\$5,703	\$101
CROCKETT COUNTY CCSD	053001	1,283	\$7,538	\$7,538	\$0
CROCKETT ISD	113901	1,832	\$5,736	\$5,837	\$100
CROSBY ISD	101906	6,412	\$6,379	\$6,483	\$104
CROSBYTON ISD	054901	647	\$5,851	\$5,953	\$102
CROSS PLAINS ISD	030901	605	\$5,452	\$5,455	\$3
CROSS ROADS ISD	107904	940	\$5,682	\$5,778	\$96
CROSSTIMBERS ACADEMY	184801	156	\$5,802	\$5,902	\$100
CROWELL ISD	078901	439	\$6,052	\$6,144	\$92
CROWLEY ISD	220912	18,246	\$6,145	\$6,249	\$104

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FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CRYSTAL CITY ISD	254901	2,821	\$6,030	\$6,134	\$104
CUERO ISD	062901	2,799	\$5,421	\$5,510	\$88
CULBERSON CNTY-ALLAMOORE ISD	055901	742	\$5,850	\$5,949	\$99
CUMBERLAND ACADEMY	212801	1,646	\$5,618	\$5,717	\$100
CUMBY ISD	112905	612	\$5,976	\$6,071	\$95
CUSHING ISD	174902	769	\$7,143	\$7,143	\$0
CYPRESS-FAIRBANKS ISD	101907	139,649	\$5,544	\$5,649	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,591	\$5,576	\$5,673	\$97
DALHART ISD	056901	2,315	\$5,701	\$5,798	\$98
DALLAS CAN ACADEMY CHARTER	057804	6,276	\$5,890	\$5,990	\$100
DALLAS COMMUNITY CHARTER SCHOO	057805	373	\$5,613	\$5,713	\$100
DALLAS COUNTY JUVENILE JUSTICE	057814	872	\$5,802	\$5,902	\$100
DALLAS ISD	057905	208,719	\$5,658	\$5,764	\$105
DAMON ISD	020910	337	\$5,947	\$6,046	\$98
DANBURY ISD	020904	1,115	\$6,172	\$6,273	\$101
DARROUZETT ISD	148905	251	\$7,183	\$7,183	\$0
DAWSON ISD (Dawson)	058902	267	\$7,776	\$7,776	\$0
DAWSON ISD (Navarro)	175904	739	\$5,647	\$5,748	\$101
DAYTON ISD	146902	6,404	\$5,848	\$5,952	\$104
DE LEON ISD	047902	982	\$5,481	\$5,571	\$90
DECATUR ISD	249905	3,760	\$6,529	\$6,529	\$0
DEER PARK ISD	101908	16,052	\$6,547	\$6,652	\$105
DEKALB ISD	019901	1,221	\$6,044	\$6,145	\$101
DEL VALLE ISD	227910	15,766	\$5,783	\$5,887	\$104
DELL CITY ISD	115903	287	\$5,748	\$5,850	\$102
DENISON ISD	091903	5,875	\$6,224	\$6,327	\$103
DENTON ISD	061901	33,738	\$6,002	\$6,002	\$0
DENVER CITY ISD	251901	2,298	\$8,041	\$8,041	\$0
DESOTO ISD	057906	12,397	\$5,712	\$5,817	\$104
DETROIT ISD	194905	821	\$6,013	\$6,109	\$96
DEVERS ISD	146903	271	\$7,552	\$7,552	\$0
DEVINE ISD	163901	2,608	\$6,185	\$6,287	\$102
DEW ISD	081906	198	\$7,209	\$7,209	\$0
DEWEYVILLE ISD	176903	973	\$5,689	\$5,785	\$96
D'HANIS ISD	163902	666	\$5,603	\$5,699	\$97
DIBOLL ISD	003905	2,579	\$6,038	\$6,141	\$103
DICKINSON ISD	084901	12,618	\$5,817	\$5,922	\$105
DILLEY ISD	082902	1,615	\$5,943	\$6,042	\$98
DIME BOX ISD	144903	355	\$6,278	\$6,368	\$90
DIMMITT ISD	035901	1,850	\$5,652	\$5,755	\$103
DIVIDE ISD	133905	85	\$5,311	\$5,311	\$0
DODD CITY ISD	074904	599	\$5,601	\$5,704	\$103
DONNA ISD	108902	20,363	\$6,322	\$6,428	\$106
DOSS CONS CSD	086024	113	\$4,876	\$4,970	\$94
DOUGLASS ISD	174911	685	\$5,986	\$5,986	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	272	\$5,631	\$5,730	\$100
DRAW ACADEMY	101856	792	\$5,613	\$5,713	\$100
DRIPPING SPRINGS ISD	105904	6,284	\$5,922	\$5,932	\$9
DRISCOLL ISD	178905	401	\$9,309	\$9,309	\$0
DUBLIN ISD	072902	1,591	\$5,507	\$5,598	\$91
DUMAS ISD	171901	5,910	\$5,791	\$5,791	\$0
DUNCANVILLE ISD	057907	16,442	\$5,816	\$5,921	\$105
EAGLE MT-SAGINAW ISD	220918	22,698	\$6,375	\$6,375	\$0
EAGLE PASS ISD	159901	20,075	\$5,653	\$5,748	\$95
EANES ISD	227909	8,971	\$6,428	\$6,428	\$0
EARLY ISD	025909	1,584	\$6,041	\$6,139	\$98
EAST BERNARD ISD	241902	1,329	\$6,249	\$6,351	\$102
EAST CENTRAL ISD	015911	12,087	\$5,805	\$5,909	\$103
EAST CHAMBERS ISD	036903	1,943	\$5,457	\$5,555	\$98
EAST FORT WORTH MONTESSORI ACA	220811	1,010	\$5,613	\$5,713	\$100
EAST TEXAS CHARTER SCHOOLS	092801	230	\$5,810	\$5,910	\$100
EASTLAND ISD	067903	1,552	\$5,696	\$5,796	\$99
ECTOR COUNTY ISD	068901	37,962	\$5,603	\$5,701	\$98
ECTOR ISD	074905	440	\$6,116	\$6,219	\$102
EDCOUCH-ELSA ISD	108903	6,679	\$6,272	\$6,376	\$104

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
EDEN CONS ISD	048901	451	\$5,719	\$5,820	\$101
EDEN PARK ACADEMY	227803	2,722	\$5,633	\$5,733	\$100
EDGEWOOD ISD (Bexar)	015905	14,653	\$6,233	\$6,338	\$105
EDGEWOOD ISD (Van Zandt)	234903	1,371	\$5,902	\$5,992	\$90
EDINBURG CISD	108904	45,193	\$6,291	\$6,397	\$106
EDNA ISD	120901	2,071	\$5,789	\$5,789	\$0
EDUCATION CENTER	061802	907	\$5,732	\$5,832	\$100
EDUCATION CENTER INTERNATIONAL	057833	669	\$5,622	\$5,722	\$100
EHRHART SCHOOL	123805	445	\$5,613	\$5,713	\$100
EL CAMPO ISD	241903	4,609	\$5,877	\$5,877	\$0
EL PASO ACADEMY	071804	553	\$5,790	\$5,890	\$100
EL PASO ISD	071902	76,183	\$5,781	\$5,886	\$105
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	015836	247	\$5,616	\$5,716	\$100
ELECTRA ISD	243902	657	\$5,709	\$5,811	\$102
ELGIN ISD	011902	5,418	\$6,252	\$6,355	\$103
ELKHART ISD	001903	1,556	\$6,146	\$6,247	\$101
ELYSIAN FIELDS ISD	102906	1,367	\$5,841	\$5,842	\$0
ENNIS ISD	070903	7,224	\$5,804	\$5,905	\$102
ERA ISD	049906	692	\$5,760	\$5,860	\$100
ERATH EXCELS ACADEMY INC	072802	362	\$5,740	\$5,840	\$100
ETOILE ISD	174910	252	\$5,607	\$5,705	\$98
EULA ISD	030906	570	\$6,219	\$6,320	\$101
EUSTACE ISD	107905	1,979	\$5,403	\$5,502	\$98
EVADALE ISD	121906	678	\$6,786	\$6,786	\$0
EVANT ISD	050901	386	\$5,647	\$5,741	\$95
EVERMAN ISD	220904	7,095	\$6,231	\$6,335	\$104
EVOLUTION ACADEMY CHARTER SCHO	057834	921	\$5,954	\$6,054	\$100
EXCEL ACADEMY	101811	748	\$5,716	\$5,816	\$100
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$5,614	\$5,714	\$100
EXCELSIOR ISD	210906	153	\$6,106	\$6,207	\$101
EZZELL ISD	143906	120	\$5,602	\$5,686	\$84
FABENS ISD	071903	3,370	\$5,698	\$5,803	\$104
FAIRFIELD ISD	081902	2,247	\$6,715	\$6,715	\$0
FAITH FAMILY ACADEMY OF OAK CL	057815	3,955	\$5,652	\$5,752	\$100
FALLBROOK COLLEGE PREPARATORY ACADEMY	101867	816	\$5,615	\$5,715	\$100
FALLS CITY ISD	128904	545	\$6,678	\$6,770	\$93
FANNINDEL ISD	060914	326	\$6,243	\$6,345	\$102
FARMERSVILLE ISD	043904	2,007	\$6,119	\$6,218	\$99
FARWELL ISD	185902	822	\$5,493	\$5,584	\$91
FAYETTEVILLE ISD	075906	301	\$5,835	\$5,882	\$47
FERRIS ISD	070905	3,307	\$5,747	\$5,849	\$101
FLATONIA ISD	075901	990	\$6,174	\$6,270	\$97
FLORENCE ISD	246902	1,439	\$6,226	\$6,329	\$102
FLORESVILLE ISD	247901	4,886	\$5,844	\$5,946	\$103
FLOUR BLUFF ISD	178914	6,981	\$5,842	\$5,945	\$103
FLOYDADA ISD	077901	1,186	\$6,215	\$6,317	\$102
FOCUS LEARNING ACADEMY	057817	1,725	\$5,647	\$5,746	\$100
FOLLETT ISD	148902	289	\$7,723	\$7,723	\$0
FORESTBURG ISD	169910	294	\$6,147	\$6,244	\$97
FORNEY ISD	129902	10,659	\$5,732	\$5,833	\$100
FORSAN ISD	114904	1,000	\$6,052	\$6,052	\$0
FORT BEND ISD	079907	86,799	\$5,894	\$5,999	\$105
FORT ELLIOTT CISD	242906	289	\$12,561	\$12,561	\$0
FORT STOCKTON ISD	186902	3,228	\$6,571	\$6,572	\$0
FORT WORTH ACADEMY OF FINE ART	220809	705	\$5,715	\$5,815	\$100
FORT WORTH ISD	220905	107,515	\$5,798	\$5,903	\$105
FRANKLIN ISD	198903	1,596	\$8,979	\$8,979	\$0
FRANKSTON ISD	001904	1,174	\$5,743	\$5,841	\$98
FREDERICKSBURG ISD	086901	3,828	\$6,221	\$6,221	\$0
FREER ISD	066903	1,298	\$6,131	\$6,234	\$103
FRENSHIP ISD	152907	10,576	\$5,679	\$5,776	\$97
FRIENDSWOOD ISD	084911	6,858	\$5,846	\$5,951	\$104
FRIONA ISD	185903	1,753	\$5,541	\$5,541	\$0
FRISCO ISD	043905	59,599	\$6,220	\$6,220	\$0
FROST ISD	175905	636	\$5,973	\$6,074	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
FRUITVALE ISD	234909	658	\$5,875	\$5,976	\$101
FT DAVIS ISD	122901	479	\$6,416	\$6,416	\$0
FT HANCOCK ISD	115901	841	\$5,438	\$5,521	\$83
FT SAM HOUSTON ISD	015914	1,990	\$5,593	\$5,695	\$102
GAINESVILLE ISD	049901	3,882	\$5,716	\$5,820	\$103
GALENA PARK ISD	101910	29,697	\$6,440	\$6,545	\$105
GALVESTON ISD	084902	8,425	\$6,057	\$6,057	\$0
GANADO ISD	120902	1,150	\$6,305	\$6,408	\$103
GARLAND ISD	057909	72,438	\$5,817	\$5,919	\$102
GARNER ISD	184911	357	\$5,960	\$5,960	\$0
GARRISON ISD	174903	1,125	\$6,300	\$6,300	\$0
GARY ISD	183904	666	\$6,413	\$6,413	\$0
GATESVILLE ISD	050902	3,640	\$5,637	\$5,734	\$96
GATEWAY (STUDENT ALTERNATIVE P	240801	558	\$5,776	\$5,876	\$100
GATEWAY CHARTER ACADEMY	057831	1,139	\$5,690	\$5,790	\$100
GAUSE ISD	166902	325	\$5,725	\$5,826	\$101
GEORGE GERVIN ACADEMY	015802	1,621	\$5,683	\$5,783	\$100
GEORGE I SANCHEZ CHARTER	101804	1,010	\$5,716	\$5,816	\$100
GEORGE WEST ISD	149901	1,640	\$5,611	\$5,711	\$101
GEORGETOWN ISD	246904	12,813	\$6,260	\$6,260	\$0
GHOLSON ISD	161925	357	\$5,664	\$5,763	\$99
GIDDINGS ISD	144901	2,552	\$5,674	\$5,777	\$104
GILMER ISD	230902	3,161	\$6,145	\$6,244	\$98
GIRLS & BOYS PREP ACADEMY	101805	976	\$5,786	\$5,885	\$100
GLADEWATER ISD	092901	2,394	\$5,851	\$5,948	\$97
GLASSCOCK COUNTY ISD	087901	552	\$10,575	\$10,648	\$73
GLEN ROSE ISD	213901	2,121	\$8,124	\$8,124	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$5,617	\$5,716	\$100
GODLEY ISD	126911	2,420	\$7,066	\$7,067	\$0
GOLD BURG ISD	169906	278	\$5,734	\$5,836	\$102
GOLDEN RULE CHARTER SCHOOL	057835	2,227	\$5,623	\$5,723	\$100
GOLDTHWAITE ISD	167901	1,076	\$4,995	\$5,083	\$88
GOLIAD ISD	088902	1,943	\$6,989	\$6,990	\$0
GONZALES ISD	089901	3,847	\$5,714	\$5,803	\$89
GOODRICH ISD	187903	344	\$6,223	\$6,325	\$102
GOOSE CREEK CISD	101911	29,313	\$5,802	\$5,907	\$105
GORDON ISD	182901	316	\$6,013	\$6,013	\$0
GORMAN ISD	067904	505	\$5,641	\$5,739	\$98
GRADY ISD	156905	360	\$10,435	\$10,435	\$0
GRAFORD ISD	182902	532	\$6,901	\$6,901	\$0
GRAHAM ISD	252901	3,236	\$5,735	\$5,833	\$98
GRANBURY ISD	111901	8,165	\$6,263	\$6,263	\$0
GRAND PRAIRIE ISD	057910	36,174	\$5,765	\$5,869	\$104
GRAND SALINE ISD	234904	1,518	\$6,515	\$6,515	\$0
GRANDFALLS-ROYALTY ISD	238904	254	\$6,944	\$6,944	\$0
GRANDVIEW ISD	126904	1,553	\$5,713	\$5,816	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$9,958	\$9,958	\$0
GRANGER ISD	246905	659	\$5,745	\$5,846	\$101
GRAPE CREEK ISD	226907	1,515	\$6,175	\$6,277	\$102
GRAPELAND ISD	113902	767	\$5,672	\$5,766	\$95
GRAPEVINE-COLLEYVILLE ISD	220906	15,819	\$5,923	\$6,022	\$99
GREENVILLE ISD	116905	5,925	\$5,704	\$5,807	\$103
GREENWOOD ISD	165902	2,649	\$5,692	\$5,811	\$120
GREGORY-PORTLAND ISD	205902	5,536	\$6,228	\$6,331	\$103
GROESBECK ISD	147902	2,311	\$6,142	\$6,151	\$9
GROOM ISD	033901	222	\$6,056	\$6,158	\$102
GROVETON ISD	228901	1,160	\$5,718	\$5,817	\$99
GRUVER ISD	098901	752	\$7,133	\$7,133	\$0
GUNTER ISD	091917	1,060	\$6,483	\$6,581	\$98
GUSTINE ISD	047903	412	\$5,693	\$5,792	\$99
GUTHRIE CSD	135001	259	\$12,118	\$12,118	\$0
HALE CENTER ISD	095903	993	\$5,602	\$5,704	\$102
HALLETTVILLE ISD	143901	1,599	\$6,164	\$6,164	\$0
HALLSBURG ISD	161924	230	\$5,627	\$5,729	\$102
HALLSVILLE ISD	102904	5,928	\$6,142	\$6,142	\$0

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HAMILTON ISD	097902	1,184	\$5,631	\$5,728	\$97
HAMLIN ISD	127903	687	\$6,138	\$6,240	\$102
HAMPTON PREPARATORY	057843	1,836	\$5,660	\$5,759	\$100
HAMSHIRE-FANNETT ISD	123914	2,171	\$6,319	\$6,422	\$103
HAPPY ISD	219901	450	\$5,618	\$5,711	\$94
HARDIN ISD	146904	1,692	\$5,850	\$5,951	\$101
HARDIN-JEFFERSON ISD	100905	2,653	\$5,679	\$5,692	\$13
HARLANDALE ISD	015904	19,712	\$6,194	\$6,298	\$104
HARLETON ISD	102905	1,069	\$5,789	\$5,886	\$97
HARLINGEN CONS ISD	031903	24,075	\$5,833	\$5,936	\$103
HARMONY ISD	230905	1,470	\$5,785	\$5,885	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,275	\$5,656	\$5,755	\$100
HARMONY SCHOOL OF SCIENCE - HO	101862	4,043	\$5,667	\$5,766	\$100
HARMONY SCIENCE ACAD (EL PASO)	071806	4,027	\$5,648	\$5,748	\$100
HARMONY SCIENCE ACAD (SAN ANTO	015828	5,255	\$5,651	\$5,750	\$100
HARMONY SCIENCE ACAD (WACO)	161807	13,763	\$5,649	\$5,749	\$100
HARMONY SCIENCE ACADEMY	101846	5,091	\$5,664	\$5,764	\$100
HARMONY SCIENCE ACADEMY (AUSTI	227816	6,273	\$5,654	\$5,754	\$100
HARPER ISD	086902	989	\$5,675	\$5,768	\$93
HARROLD ISD	244901	250	\$6,477	\$6,477	\$0
HART ISD	035902	367	\$6,155	\$6,255	\$100
HARTLEY ISD	103902	403	\$5,731	\$5,832	\$101
HARTS BLUFF ISD	225907	822	\$5,469	\$5,563	\$94
HASKELL CISD	104901	1,063	\$5,814	\$5,916	\$102
HAWKINS ISD	250902	1,119	\$6,165	\$6,165	\$0
HAWLEY ISD	127904	1,039	\$6,139	\$6,241	\$102
HAYS CONS ISD	105906	22,104	\$5,799	\$5,901	\$102
HEARNE ISD	198905	1,479	\$5,725	\$5,828	\$103
HEDLEY ISD	065902	267	\$5,392	\$5,484	\$93
HEMPHILL ISD	202903	1,419	\$5,650	\$5,743	\$94
HEMPSTEAD ISD	237902	2,168	\$6,276	\$6,380	\$104
HENDERSON ISD	201902	4,437	\$5,609	\$5,610	\$0
HENRIETTA ISD	039902	1,513	\$5,702	\$5,801	\$100
HENRY FORD ACADEMY SAN ANTONIO	015833	334	\$5,818	\$5,918	\$100
HEREFORD ISD	059901	5,422	\$5,541	\$5,644	\$103
HERMLEIGH ISD	208901	390	\$5,853	\$5,854	\$0
HICO ISD	097903	837	\$6,005	\$6,100	\$95
HIDALGO ISD	108905	4,504	\$6,272	\$6,375	\$103
HIGGINS ISD	148903	266	\$8,048	\$8,048	\$0
HIGGS CARTER KING GIFTED & TAL	015803	653	\$5,736	\$5,836	\$100
HIGH ISLAND ISD	084903	237	\$6,469	\$6,508	\$39
HIGHLAND ISD	177905	342	\$7,764	\$7,764	(\$0)
HIGHLAND PARK ISD (Dallas)	057911	7,948	\$6,455	\$6,455	\$0
HIGHLAND PARK ISD (Potter)	188903	1,293	\$5,939	\$5,939	\$0
HILLSBORO ISD	109904	2,716	\$6,107	\$6,210	\$102
HITCHCOCK ISD	084908	1,961	\$5,764	\$5,868	\$104
HOLLAND ISD	014905	1,022	\$5,570	\$5,666	\$96
HOLLIDAY ISD	005902	1,249	\$5,651	\$5,753	\$102
HONDO ISD	163904	2,705	\$5,708	\$5,811	\$103
HONEY GROVE ISD	074907	939	\$5,677	\$5,775	\$97
HOOKS ISD	019902	1,299	\$6,118	\$6,118	\$0
HOUSTON GATEWAY ACADEMY INC	101828	3,058	\$5,632	\$5,732	\$100
HOUSTON HEIGHTS HIGH SCHOOL	101821	359	\$5,784	\$5,884	\$100
HOUSTON HEIGHTS LEARNING ACADE	101829	210	\$5,621	\$5,720	\$100
HOUSTON ISD	101912	268,432	\$5,460	\$5,636	\$176
HOWE ISD	091905	1,478	\$6,144	\$6,246	\$102
HUBBARD ISD (Bowie)	019913	139	\$5,521	\$5,620	\$99
HUBBARD ISD (Hill)	109905	583	\$5,868	\$5,868	\$0
HUCKABAY ISD	072908	295	\$5,721	\$5,824	\$102
HUDSON ISD	003902	3,529	\$6,047	\$6,144	\$97
HUFFMAN ISD	101925	4,216	\$5,804	\$5,908	\$104
HUGHES SPRINGS ISD	034903	1,668	\$6,135	\$6,135	\$0
HULL-DAISETTA ISD	146905	808	\$6,314	\$6,418	\$103
HUMBLE ISD	101913	47,346	\$6,373	\$6,479	\$105
HUNT ISD	133902	255	\$7,222	\$7,222	\$0

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HUNTINGTON ISD	003904	2,237	\$5,874	\$5,975	\$101
HUNTSVILLE ISD	236902	8,156	\$5,747	\$5,850	\$102
HURST-EULESS-BEDFORD ISD	220916	28,603	\$5,799	\$5,902	\$103
HUTTO ISD	246906	7,485	\$6,182	\$6,283	\$101
IDALOU ISD	152910	1,359	\$6,049	\$6,146	\$97
IDEA PUBLIC SCHOOLS	108807	32,368	\$5,677	\$5,776	\$100
IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	043801	1,287	\$5,643	\$5,742	\$100
INDUSTRIAL ISD	120905	1,706	\$6,110	\$6,212	\$102
INGLESIDE ISD	205903	2,934	\$5,804	\$5,905	\$101
INGRAM ISD	133904	1,339	\$5,719	\$5,820	\$102
INSPIRED VISION ACADEMY	057830	1,751	\$5,662	\$5,762	\$100
INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	057848	7,185	\$5,622	\$5,722	\$100
IOLA ISD	093903	641	\$5,808	\$5,905	\$97
IOWA PARK CONS ISD	243903	2,212	\$5,703	\$5,805	\$101
IRA ISD	208903	391	\$6,519	\$6,580	\$61
IRAAN-SHEFFIELD ISD	186903	1,015	\$8,126	\$8,126	\$0
IREDELL ISD	018906	242	\$5,787	\$5,884	\$97
IRION COUNTY ISD	118902	582	\$7,373	\$7,373	\$0
IRVING ISD	057912	45,028	\$5,736	\$5,841	\$105
ITALY ISD	070907	882	\$6,143	\$6,246	\$103
ITASCA ISD	109907	1,019	\$6,159	\$6,261	\$102
JACKSBORO ISD	119902	1,570	\$6,516	\$6,516	\$0
JACKSONVILLE ISD	037904	6,210	\$5,693	\$5,792	\$99
JARRELL ISD	246907	1,843	\$6,488	\$6,488	\$0
JASPER ISD	121904	3,306	\$6,271	\$6,373	\$103
JAYTON-GIRARD ISD	132902	293	\$11,072	\$11,072	\$0
JEAN MASSIEU ACADEMY	057819	337	\$5,818	\$5,875	\$57
JEFFERSON ISD	155901	1,796	\$5,515	\$5,606	\$91
JIM HOGG COUNTY ISD	124901	1,694	\$5,638	\$5,741	\$103
JIM NED CONS ISD	221911	1,527	\$6,190	\$6,190	\$0
JOAQUIN ISD	210902	1,138	\$5,502	\$5,548	\$46
JOHN H WOOD JR PUBLIC CHARTER	015808	1,676	\$5,672	\$5,772	\$100
JOHNSON CITY ISD	016901	1,163	\$6,094	\$6,094	\$0
JONESBORO ISD	050909	284	\$6,128	\$6,222	\$94
JOSHUA ISD	126905	6,195	\$6,074	\$6,178	\$104
JOURDANTON ISD	007902	2,236	\$6,247	\$6,349	\$102
JUBILEE ACADEMIC CENTER	015822	7,055	\$5,626	\$5,726	\$100
JUDSON ISD	015916	28,871	\$5,759	\$5,862	\$104
JUNCTION ISD	134901	1,117	\$5,125	\$5,222	\$97
KARNACK ISD	102901	277	\$5,776	\$5,776	\$0
KARNES CITY ISD	128901	1,642	\$8,473	\$8,555	\$82
KATHERINE ANNE PORTER SCHOOL	105801	260	\$6,128	\$6,128	\$0
KATY ISD	101914	86,381	\$6,166	\$6,271	\$105
KAUFMAN ISD	129903	4,906	\$5,980	\$6,084	\$103
KEENE ISD	126906	1,427	\$6,116	\$6,219	\$103
KELLER ISD	220907	39,959	\$5,809	\$5,909	\$100
KELTON ISD	242905	227	\$12,015	\$12,015	\$0
KEMP ISD	129904	1,985	\$6,212	\$6,315	\$103
KENEDY COUNTYWIDE CSD	131001	138	\$10,975	\$11,046	\$71
KENEDY ISD	128902	1,147	\$6,370	\$6,519	\$149
KENNARD ISD	113906	555	\$6,079	\$6,079	\$0
KENNEDALE ISD	220914	3,962	\$6,236	\$6,339	\$103
KERENS ISD	175907	992	\$5,584	\$5,676	\$93
KERMIT ISD	248901	1,997	\$6,099	\$6,099	\$0
KERRVILLE ISD	133903	5,905	\$5,826	\$5,852	\$26
KILGORE ISD	092902	5,130	\$5,492	\$5,595	\$102
KILLEEN ISD	014906	50,693	\$5,696	\$5,794	\$98
KINGSVILLE ISD	137901	4,550	\$6,253	\$6,358	\$104
KIPP ASPIRE ACADEMY	015826	3,555	\$5,711	\$5,811	\$100
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	6,752	\$5,683	\$5,783	\$100
KIPP INC CHARTER	101813	19,731	\$5,664	\$5,764	\$100
KIPP TRUTH ACADEMY	057837	1,905	\$5,642	\$5,742	\$100
KIRBYVILLE ISD	121905	1,941	\$5,646	\$5,748	\$102
KLEIN ISD	101915	61,142	\$5,840	\$5,946	\$105
KLONDIKE ISD	058905	476	\$7,975	\$7,975	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
KNIPPA ISD	232901	618	\$5,710	\$5,801	\$90
KNOX CITY-O'BRIEN ISD	138902	526	\$6,200	\$6,302	\$103
KOPPERL ISD	018907	356	\$5,776	\$5,876	\$100
KOUNTZE ISD	100903	1,622	\$5,651	\$5,752	\$100
KRESS ISD	219905	350	\$6,221	\$6,323	\$102
KRUM ISD	061905	2,782	\$7,227	\$7,227	\$0
LA ACADEMIA DE ESTRELLAS	057839	1,534	\$5,612	\$5,712	\$100
LA AMISTAD LOVE & LEARNING ACA	101833	344	\$5,832	\$5,932	\$100
LA FE PREPARATORY SCHOOL	071807	577	\$5,612	\$5,712	\$100
LA FERIA ISD	031905	4,846	\$5,957	\$6,052	\$95
LA GLORIA ISD	125906	180	\$5,738	\$5,842	\$104
LA GRANGE ISD	075902	2,461	\$5,950	\$5,950	\$0
LA JOYA ISD	108912	38,958	\$6,351	\$6,457	\$107
LA MARQUE ISD	084904	2,825	\$5,785	\$5,965	\$179
LA PORTE ISD	101916	9,391	\$5,677	\$5,773	\$96
LA PRYOR ISD	254902	844	\$6,033	\$6,136	\$103
LA VEGA ISD	161906	3,806	\$6,169	\$6,271	\$102
LA VERNIA ISD	247903	3,813	\$5,744	\$5,847	\$102
LA VILLA ISD	108914	1,083	\$6,199	\$6,302	\$103
LACKLAND ISD	015913	1,236	\$5,577	\$5,678	\$102
LAGO VISTA ISD	227912	1,836	\$6,244	\$6,244	\$0
LAKE DALLAS ISD	061912	4,920	\$6,241	\$6,344	\$103
LAKE TRAVIS ISD	227913	10,140	\$6,063	\$6,063	\$0
LAKE WORTH ISD	220910	4,480	\$6,209	\$6,312	\$103
LAMAR CONSOLIDATED ISD	079901	35,058	\$5,890	\$5,996	\$105
LAMESA ISD	058906	2,865	\$6,268	\$6,372	\$105
LAMPASAS ISD	141901	4,238	\$6,199	\$6,298	\$99
LANCASTER ISD	057913	9,021	\$5,729	\$5,830	\$101
LANEVILLE ISD	201903	269	\$6,010	\$6,113	\$103
LAPOYNOR ISD	107910	686	\$5,834	\$5,835	\$0
LAREDO ISD	240901	32,346	\$5,625	\$5,722	\$97
LASARA ISD	245901	833	\$6,293	\$6,398	\$105
LATEXO ISD	113905	752	\$5,659	\$5,758	\$99
LAZBUDDIE ISD	185904	295	\$6,208	\$6,310	\$102
LEADERSHIP PREP SCHOOL	061804	761	\$5,616	\$5,715	\$100
LEAKEY ISD	193902	445	\$6,088	\$6,089	\$0
LEANDER ISD	246913	42,432	\$6,032	\$6,032	\$0
LEARY ISD	019914	151	\$5,504	\$5,600	\$95
LEFORS ISD	090902	271	\$7,916	\$7,916	\$0
LEGACY PREPARATORY	057846	2,217	\$5,645	\$5,744	\$100
LEGGETT ISD	187906	297	\$5,783	\$5,886	\$102
LEON ISD	145911	1,195	\$7,400	\$7,400	\$0
LEONARD ISD	074909	1,265	\$6,058	\$6,155	\$97
LEVELLAND ISD	110902	4,181	\$5,857	\$5,946	\$89
LEVERETTS CHAPEL ISD	201904	449	\$5,909	\$6,012	\$103
LEWISVILLE ISD	061902	63,271	\$5,865	\$5,970	\$105
LEXINGTON ISD	144902	1,361	\$5,741	\$5,841	\$100
LIBERTY HILL ISD	246908	4,008	\$5,741	\$5,843	\$102
LIBERTY ISD	146906	2,720	\$5,978	\$6,082	\$105
LIBERTY-EYLAU ISD	019908	3,412	\$6,071	\$6,170	\$100
LIFE SCHOOL	057807	7,810	\$5,655	\$5,755	\$100
LIGHTHOUSE CHARTER SCHOOL	015825	372	\$5,624	\$5,723	\$100
LINDALE ISD	212903	5,039	\$5,879	\$5,981	\$102
LINDEN-KILDARE CONS ISD	034905	1,135	\$6,239	\$6,340	\$100
LINDSAY ISD	049907	696	\$5,746	\$5,837	\$92
LINGLEVILLE ISD	072909	362	\$5,667	\$5,764	\$97
LIPAN ISD	111902	520	\$6,207	\$6,309	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,126	\$5,563	\$5,667	\$103
LITTLE ELM ISD	061914	8,282	\$5,738	\$5,840	\$102
LITTLEFIELD ISD	140904	1,882	\$5,534	\$5,628	\$94
LIVINGSTON ISD	187907	5,245	\$5,786	\$5,887	\$101
LLANO ISD	150901	2,324	\$6,454	\$6,454	\$0
LOCKHART ISD	028902	7,140	\$5,735	\$5,838	\$103
LOCKNEY ISD	077902	774	\$6,036	\$6,138	\$102
LOHN ISD	160905	251	\$6,059	\$6,160	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
LOMETA ISD	141902	451	\$5,680	\$5,779	\$99
LONDON ISD	178906	1,235	\$6,532	\$6,532	\$0
LONE OAK ISD	116906	1,434	\$5,626	\$5,723	\$97
LONGVIEW ISD	092903	10,608	\$5,782	\$5,885	\$103
LOOP ISD	083902	234	\$8,242	\$8,242	\$0
LORAIN ISD	168902	237	\$6,173	\$6,275	\$102
LORENA ISD	161907	2,076	\$6,183	\$6,285	\$102
LORENZO ISD	054902	508	\$5,693	\$5,792	\$99
LOS FRESNOS CONS ISD	031906	13,868	\$6,324	\$6,427	\$102
LOUISE ISD	241906	726	\$6,130	\$6,229	\$99
LOVEJOY ISD	043919	4,585	\$7,480	\$7,480	\$0
LOVELADY ISD	113903	820	\$5,684	\$5,779	\$95
LUBBOCK ISD	152901	35,935	\$5,734	\$5,838	\$104
LUBBOCK-COOPER ISD	152906	6,431	\$5,640	\$5,735	\$95
LUEDERS-AVOCA ISD	127905	252	\$5,843	\$5,945	\$102
LUFKIN ISD	003903	10,150	\$5,698	\$5,800	\$102
LULING ISD	028903	1,854	\$5,494	\$5,583	\$88
LUMBERTON ISD	100907	4,560	\$5,734	\$5,832	\$98
LYFORD CISD	245902	2,289	\$6,038	\$6,143	\$105
LYTLE ISD	007904	2,333	\$6,181	\$6,284	\$102
MABANK ISD	129905	4,435	\$5,788	\$5,888	\$100
MADISONVILLE CONS ISD	154901	3,024	\$5,699	\$5,801	\$102
MAGNOLIA ISD	170906	15,003	\$5,894	\$5,996	\$102
MAINLAND PREPARATORY ACADEMY	084801	507	\$5,614	\$5,714	\$100
MALAKOFF ISD	107906	1,701	\$5,954	\$5,954	\$0
MALONE ISD	109908	176	\$5,501	\$5,600	\$99
MALTA ISD	019910	228	\$5,462	\$5,558	\$97
MANARA ACADEMY	057844	1,021	\$5,665	\$5,765	\$100
MANOR ISD	227907	11,664	\$5,781	\$5,882	\$100
MANSFIELD ISD	220908	40,366	\$5,776	\$5,874	\$98
MARATHON ISD	022902	229	\$6,083	\$6,186	\$103
MARBLE FALLS ISD	027904	5,237	\$6,036	\$6,045	\$9
MARFA ISD	189901	625	\$5,679	\$5,781	\$102
MARION ISD	094904	1,658	\$6,254	\$6,356	\$102
MARLIN ISD	073903	1,542	\$5,355	\$5,452	\$96
MARSHALL ISD	102902	6,720	\$5,532	\$5,635	\$103
MART ISD	161908	817	\$5,550	\$5,645	\$94
MARTINS MILL ISD	234905	761	\$5,584	\$5,682	\$98
MARTINSVILLE ISD	174909	635	\$5,432	\$5,533	\$101
MASON ISD	157901	1,123	\$6,094	\$6,196	\$102
MATAGORDA ISD	158904	293	\$6,406	\$6,406	\$0
MATHIS ISD	205904	2,245	\$6,278	\$6,382	\$104
MAUD ISD	019903	749	\$5,861	\$5,952	\$91
MAY ISD	025905	452	\$5,547	\$5,637	\$89
MAYPEARL ISD	070915	1,488	\$5,712	\$5,812	\$100
MCALLEN ISD	108906	32,512	\$5,813	\$5,919	\$106
MCCAMEY ISD	231901	942	\$7,004	\$7,004	\$0
MCDADE ISD	011905	353	\$5,663	\$5,766	\$103
MCGREGOR ISD	161909	1,900	\$5,645	\$5,746	\$101
MCKINNEY ISD	043907	28,859	\$6,349	\$6,453	\$104
MCLEAN ISD	090903	355	\$6,216	\$6,216	\$0
MCLEOD ISD	034906	584	\$5,499	\$5,568	\$69
MCMULLEN COUNTY ISD	162904	384	\$15,536	\$15,536	\$0
MEADOW ISD	223902	559	\$6,125	\$6,227	\$102
MEADOWLAND CHARTER SCHOOL	130801	304	\$5,658	\$5,758	\$100
MEDICAL CENTER CHARTER SCHOOL	101801	431	\$5,615	\$5,714	\$100
MEDINA ISD	010901	454	\$5,788	\$5,882	\$94
MEDINA VALLEY ISD	163908	5,218	\$5,824	\$5,925	\$101
MELISSA ISD	043908	2,696	\$6,181	\$6,284	\$103
MEMPHIS ISD	096904	897	\$5,546	\$5,647	\$101
MENARD ISD	164901	550	\$5,728	\$5,830	\$102
MERCEDES ISD	108907	7,449	\$5,790	\$5,895	\$106
MERIDIAN ISD	018902	831	\$6,069	\$6,069	\$0
MERIDIAN WORLD SCHOOL	246801	1,507	\$5,652	\$5,752	\$100
MERKEL ISD	221904	1,812	\$5,969	\$5,970	\$0

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FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
MESQUITE ISD	057914	52,106	\$5,754	\$5,856	\$101
MEXIA ISD	147903	2,619	\$5,654	\$5,756	\$102
MEYERPARK ELEMENTARY	101855	273	\$5,614	\$5,714	\$100
MEYERSVILLE ISD	062906	169	\$6,290	\$6,290	\$0
MIAMI ISD	197902	387	\$8,757	\$8,757	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	632	\$5,628	\$5,728	\$100
MIDLAND ISD	165901	28,519	\$5,693	\$5,794	\$102
MIDLOTHIAN ISD	070908	9,245	\$5,587	\$5,691	\$104
MID-VALLEY ACADEMY	108804	512	\$5,785	\$5,885	\$100
MIDWAY ISD (Clay)	039905	245	\$5,770	\$5,872	\$102
MIDWAY ISD (McLennan)	161903	9,017	\$6,019	\$6,019	\$0
MILANO ISD	166903	705	\$5,621	\$5,723	\$102
MILDRED ISD	175910	1,012	\$5,952	\$5,953	\$0
MILES ISD	200902	678	\$6,123	\$6,225	\$102
MILFORD ISD	070909	411	\$6,198	\$6,301	\$103
MILLER GROVE ISD	112907	377	\$5,994	\$6,089	\$95
MILLSAP ISD	184904	1,244	\$6,260	\$6,364	\$103
MINEOLA ISD	250903	2,036	\$6,242	\$6,344	\$101
MINERAL WELLS ISD	182903	4,219	\$5,681	\$5,783	\$102
MISSION CONS ISD	108908	20,142	\$6,268	\$6,371	\$103
MONAHANS-WICKETT-PYOTE ISD	238902	2,881	\$6,126	\$6,126	\$0
MONTAGUE ISD	169908	162	\$5,884	\$5,973	\$89
MONTE ALTO ISD	108915	1,674	\$6,078	\$6,176	\$98
MONTGOMERY ISD	170903	9,468	\$5,991	\$6,021	\$30
MOODY ISD	161910	1,069	\$5,648	\$5,693	\$45
MORAN ISD	209902	154	\$5,760	\$5,856	\$96
MORGAN ISD	018903	253	\$5,713	\$5,814	\$100
MORGAN MILL ISD	072910	176	\$5,641	\$5,722	\$81
MORTON ISD	040901	741	\$5,625	\$5,728	\$103
MOTLEY COUNTY ISD	173901	342	\$6,231	\$6,333	\$101
MOULTON ISD	143902	525	\$5,636	\$5,726	\$90
MOUNT CALM ISD	109910	274	\$6,013	\$6,115	\$102
MOUNT ENTERPRISE ISD	201907	609	\$5,849	\$5,951	\$101
MOUNT PLEASANT ISD	225902	6,872	\$5,600	\$5,703	\$103
MOUNT VERNON ISD	080901	2,169	\$5,697	\$5,697	\$0
MUENSTER ISD	049902	708	\$5,715	\$5,811	\$96
MULESHOE ISD	009901	2,091	\$5,610	\$5,712	\$102
MULLIN ISD	167902	583	\$5,545	\$5,640	\$94
MUMFORD ISD	198906	913	\$5,610	\$5,706	\$96
MUNDAY ISD	138903	653	\$6,150	\$6,253	\$103
MURCHISON ISD	107908	374	\$5,444	\$5,543	\$99
NACOGDOCHES ISD	174904	7,894	\$5,891	\$5,993	\$102
NATALIA ISD	163903	1,599	\$6,166	\$6,267	\$100
NAVARRO ISD	094903	2,531	\$6,084	\$6,186	\$102
NAVASOTA ISD	093904	3,947	\$5,644	\$5,747	\$104
NAZARETH ISD	035903	337	\$6,099	\$6,199	\$100
NECHES ISD	001906	618	\$5,469	\$5,570	\$101
NEDERLAND ISD	123905	6,158	\$5,830	\$5,932	\$102
NEEDVILLE ISD	079906	3,814	\$5,772	\$5,876	\$104
NEW BOSTON ISD	019905	1,868	\$6,130	\$6,229	\$99
NEW BRAUNFELS ISD	046901	9,921	\$5,608	\$5,708	\$100
NEW CANEY ISD	170908	17,321	\$6,320	\$6,425	\$105
NEW DEAL ISD	152902	1,075	\$6,124	\$6,226	\$101
NEW DIANA ISD	230906	1,350	\$5,657	\$5,756	\$99
NEW FRONTIERS CHARTER SCHOOL	015805	1,242	\$5,640	\$5,740	\$100
NEW HOME ISD	153905	528	\$6,096	\$6,198	\$102
NEW SUMMERFIELD ISD	037908	870	\$6,533	\$6,533	\$0
NEW WAVERLY ISD	236901	1,303	\$5,701	\$5,796	\$95
NEWCASTLE ISD	252902	331	\$6,222	\$6,325	\$102
NEWMAN INTL ACADEMY	220817	937	\$5,638	\$5,738	\$100
NEWTON ISD	176902	1,663	\$5,948	\$6,045	\$97
NIXON-SMILEY CONS ISD	089903	1,650	\$5,508	\$5,594	\$86
NOCONA ISD	169902	1,213	\$5,645	\$5,748	\$102
NORDHEIM ISD	062902	274	\$7,255	\$7,326	\$72
NORMANGEE ISD	145906	802	\$5,396	\$5,498	\$102

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
NORTH EAST ISD	015910	80,860	\$5,819	\$5,922	\$104
NORTH HILLS PREPARATORY SCHOOL	057803	4,377	\$5,673	\$5,764	\$91
NORTH HOPKINS ISD	112906	753	\$5,532	\$5,626	\$94
NORTH LAMAR ISD	139911	3,716	\$5,806	\$5,905	\$99
NORTH ZULCH ISD	154903	567	\$5,793	\$5,889	\$96
NORTHSIDE ISD (Bexar)	015915	125,535	\$5,782	\$5,886	\$104
NORTHSIDE ISD (Wilbarger)	244905	346	\$6,166	\$6,268	\$102
NORTHWEST ISD	061911	23,315	\$6,661	\$6,661	\$0
NORTHWEST PREPARATORY	101848	323	\$5,897	\$5,996	\$100
NOVA ACADEMY	057809	226	\$5,627	\$5,727	\$100
NOVA ACADEMY (SOUTHEAST)	057827	1,479	\$5,622	\$5,721	\$100
NUECES CANYON CONS ISD	069902	542	\$6,287	\$6,389	\$103
NURSERY ISD	235904	171	\$6,513	\$6,513	\$0
NYOS CHARTER SCHOOL	227804	1,413	\$5,658	\$5,758	\$100
OAKWOOD ISD	145907	321	\$5,631	\$5,733	\$102
ODEM-EDROY ISD	205905	1,361	\$6,296	\$6,400	\$103
O'DONNELL ISD	153903	565	\$6,058	\$6,154	\$96
ODYSSEY ACADEMY INC	084802	1,185	\$5,641	\$5,728	\$87
OGLESBY ISD	050904	287	\$6,156	\$6,157	\$0
OLFEN ISD	200906	131	\$6,089	\$6,191	\$102
OLNEY ISD	252903	1,228	\$6,143	\$6,245	\$102
OLTON ISD	140905	1,106	\$5,615	\$5,717	\$102
ONALASKA ISD	187910	1,366	\$5,726	\$5,827	\$101
ONE STOP MULTISERVICE CHARTER	108801	1,400	\$5,753	\$5,853	\$100
ORANGE GROVE ISD	125903	2,504	\$5,816	\$5,917	\$100
ORANGEFIELD ISD	181905	2,253	\$5,510	\$5,613	\$103
ORE CITY ISD	230903	1,258	\$6,129	\$6,231	\$102
ORENDA CHARTER SCHOOL	014804	2,338	\$5,667	\$5,767	\$100
OVERTON ISD	201908	794	\$5,391	\$5,492	\$101
PADUCAH ISD	051901	383	\$5,394	\$5,492	\$98
PAINT CREEK ISD	104907	259	\$5,962	\$6,064	\$102
PAINT ROCK ISD	048903	434	\$6,220	\$6,322	\$102
PALACIOS ISD	158905	2,036	\$6,802	\$6,802	\$0
PALESTINE ISD	001907	4,241	\$6,211	\$6,314	\$102
PALMER ISD	070910	1,651	\$6,159	\$6,262	\$103
PALO PINTO ISD	182906	167	\$7,820	\$7,820	\$0
PAMPA ISD	090904	4,888	\$5,698	\$5,801	\$103
PANHANDLE ISD	033902	1,019	\$5,723	\$5,723	\$0
PANOLA CHARTER SCHOOL	183801	226	\$5,762	\$5,862	\$100
PANTHER CREEK CONS ISD	042905	302	\$6,140	\$6,241	\$101
PARADIGM ACCELERATED CHARTER S	072801	6,496	\$5,794	\$5,894	\$100
PARADISE ISD	249906	1,558	\$6,029	\$6,029	\$0
PARIS ISD	139909	4,452	\$6,167	\$6,269	\$102
PASADENA ISD	101917	71,952	\$5,772	\$5,878	\$105
PASO DEL NORTE	071803	413	\$5,788	\$5,888	\$100
PATTON SPRINGS ISD	063906	277	\$6,231	\$6,334	\$103
PAWNEE ISD	013902	265	\$6,776	\$6,776	\$0
PEAK PREPARATORY SCHOOL	057838	4,759	\$5,653	\$5,752	\$100
PEARLAND ISD	020908	24,902	\$5,831	\$5,936	\$105
PEARSALL ISD	082903	3,063	\$6,219	\$6,317	\$98
PEASTER ISD	184908	1,477	\$5,700	\$5,803	\$103
PECOS-BARSTOW-TOYAH ISD	195901	3,373	\$6,045	\$6,143	\$99
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,388	\$5,806	\$5,889	\$84
PENELOPE ISD	109914	337	\$6,046	\$6,148	\$102
PERRIN-WHITT CONS ISD	119903	491	\$5,800	\$5,900	\$100
PERRYTON ISD	179901	3,246	\$5,793	\$5,893	\$101
PETERSBURG ISD	095904	396	\$6,195	\$6,297	\$102
PETROLIA ISD	039903	779	\$6,182	\$6,283	\$102
PETTUS ISD	013903	725	\$5,802	\$5,901	\$100
PEWITT ISD	172905	1,423	\$5,622	\$5,716	\$95
PFLUGERVILLE ISD	227904	30,034	\$5,780	\$5,884	\$104
PHARR-SAN JUAN-ALAMO ISD	108909	42,028	\$6,322	\$6,429	\$106
PHOENIX CHARTER SCHOOL	116801	1,018	\$5,646	\$5,746	\$100
PILOT POINT ISD	061903	1,831	\$6,278	\$6,381	\$103
PINE TREE ISD	092904	5,755	\$5,860	\$5,963	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
PINEYWOODS COMMUNITY ACADEMY	003801	1,378	\$5,661	\$5,761	\$100
PITTSBURG ISD	032902	3,340	\$5,634	\$5,727	\$94
PLAINS ISD	251902	853	\$6,720	\$6,720	\$0
PLAINVIEW ISD	095905	6,671	\$5,681	\$5,784	\$103
PLANO ISD	043910	63,353	\$6,423	\$6,526	\$104
PLEASANT GROVE ISD	019912	2,637	\$5,849	\$5,949	\$100
PLEASANTON ISD	007905	4,394	\$5,818	\$5,921	\$103
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,106	\$6,265	\$6,265	\$0
POINT ISABEL ISD	031909	3,559	\$5,886	\$5,886	\$0
PONDER ISD	061906	1,690	\$6,992	\$6,993	\$0
POOLVILLE ISD	184901	799	\$6,149	\$6,247	\$99
POR VIDA ACADEMY	015801	350	\$5,850	\$5,950	\$100
PORT ARANSAS ISD	178908	723	\$8,412	\$8,412	\$0
PORT ARTHUR ISD	123907	10,770	\$6,012	\$6,117	\$105
PORT NECHES-GROVES ISD	123908	6,009	\$5,462	\$5,567	\$104
POSITIVE SOLUTIONS CHARTER SCH	015814	208	\$5,809	\$5,909	\$100
POST ISD	085902	1,556	\$6,168	\$6,168	\$0
POTEET ISD	007906	2,311	\$6,217	\$6,320	\$103
POTH ISD	247904	1,179	\$5,758	\$5,860	\$102
POTTSBORO ISD	091913	1,792	\$5,862	\$5,862	\$0
PRAIRIE LEA ISD	028906	272	\$5,716	\$5,716	\$0
PRAIRIE VALLEY ISD	169909	249	\$6,453	\$6,453	\$0
PRAIRILAND ISD	139912	1,592	\$5,662	\$5,761	\$99
PREMIER LEARNING ACADEMY	084805	611	\$5,649	\$5,749	\$100
PREMONT ISD	125905	779	\$6,168	\$6,271	\$103
PRESIDIO ISD	189902	2,041	\$6,728	\$6,728	\$0
PRIDDY ISD	167904	233	\$5,439	\$5,526	\$86
PRINCETON ISD	043911	5,031	\$6,061	\$6,159	\$98
PRINGLE-MORSE CISD	098903	230	\$7,299	\$7,299	\$0
PROGRESO ISD	108910	2,987	\$5,723	\$5,828	\$106
PROJECTED CHARTER SCHOOL	220818	492	\$5,724	\$5,824	\$100
PROSPER ISD	043912	9,457	\$7,907	\$7,907	\$0
QUANAH ISD	099903	968	\$5,646	\$5,743	\$97
QUEEN CITY ISD	034907	1,438	\$6,013	\$6,114	\$102
QUINLAN ISD	116908	3,312	\$5,716	\$5,813	\$97
QUITMAN ISD	250904	1,608	\$5,677	\$5,779	\$102
RADIANCE ACADEMY OF LEARNING	015815	594	\$5,673	\$5,772	\$100
RAINS ISD	190903	2,150	\$5,691	\$5,787	\$97
RALLS ISD	054903	1,092	\$5,441	\$5,536	\$95
RAMIREZ CSD	066005	37	\$5,990	\$6,193	\$203
RANCH ACADEMY	234801	245	\$5,699	\$5,798	\$100
RANDOLPH FIELD ISD	015906	1,535	\$5,585	\$5,687	\$102
RANGER ISD	067907	745	\$5,597	\$5,699	\$102
RANKIN ISD	231902	464	\$11,181	\$11,181	\$0
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,312	\$5,667	\$5,767	\$100
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,193	\$5,669	\$5,769	\$100
RAVEN SCHOOL	236801	355	\$5,871	\$5,971	\$100
RAYMONDVILLE ISD	245903	2,813	\$5,708	\$5,806	\$98
REAGAN COUNTY ISD	192901	1,333	\$8,032	\$8,032	\$0
RECONCILIATION ACADEMY	057841	836	\$5,612	\$5,712	\$100
RED LICK ISD	019911	695	\$5,223	\$5,223	\$0
RED OAK ISD	070911	7,094	\$6,271	\$6,375	\$104
REDWATER ISD	019906	1,543	\$5,904	\$5,997	\$92
REFUGIO ISD	196903	1,181	\$6,021	\$6,021	\$0
RESPONSIVE EDUCATION SOLUTIONS	221801	19,724	\$5,682	\$5,782	\$100
RICARDO ISD	137902	972	\$5,902	\$5,998	\$96
RICE CONS ISD	045903	2,036	\$5,741	\$5,838	\$97
RICE ISD	175911	1,305	\$5,600	\$5,697	\$97
RICHARD MILBURN ALTER HIGH SCH	014801	2,864	\$5,776	\$5,875	\$100
RICHARDS ISD	093905	245	\$6,523	\$6,524	\$0
RICHARDSON ISD	057916	48,173	\$5,590	\$5,694	\$105
RICHLAND COLLEGIATE HS OF MATH	057840	640	\$5,860	\$5,960	\$100
RICHLAND SPRINGS ISD	206902	263	\$6,210	\$6,312	\$101
RIESEL ISD	161912	906	\$5,831	\$5,930	\$98
RIO GRANDE CITY ISD	214901	14,871	\$6,340	\$6,446	\$106

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
RIO HONDO ISD	031911	2,880	\$6,292	\$6,395	\$103
RIO VISTA ISD	126907	1,116	\$6,217	\$6,320	\$103
RIPLEY HOUSE CHARTER SCHOOL	101853	2,590	\$5,613	\$5,713	\$100
RISE ACADEMY	152802	357	\$5,629	\$5,729	\$100
RISING STAR ISD	067908	283	\$5,892	\$5,990	\$98
RIVER ROAD ISD	188902	1,819	\$5,892	\$5,993	\$102
RIVERCREST	194903	1,060	\$5,813	\$5,813	\$0
RIVIERA ISD	137903	769	\$5,641	\$5,744	\$103
ROBERT LEE ISD	041902	502	\$5,677	\$5,779	\$102
ROBINSON ISD	161922	2,945	\$6,173	\$6,275	\$102
ROBSTOWN ISD	178909	3,758	\$6,300	\$6,405	\$105
ROBY CONS ISD	076903	467	\$6,197	\$6,298	\$102
ROCHELLE ISD	160904	384	\$5,651	\$5,752	\$102
ROCKDALE ISD	166904	2,143	\$5,805	\$5,907	\$103
ROCKSPRINGS ISD	069901	496	\$6,461	\$6,461	\$0
ROCKWALL ISD	199901	17,390	\$6,006	\$6,006	\$0
ROGERS ISD	014907	1,208	\$5,701	\$5,801	\$100
ROMA ISD	214903	8,563	\$6,362	\$6,469	\$107
ROOSEVELT ISD	152908	1,561	\$5,837	\$5,939	\$102
ROPES ISD	110905	494	\$6,165	\$6,268	\$102
ROSCOE ISD	177901	883	\$6,082	\$6,184	\$102
ROSEBUD-LOTT ISD	073905	1,023	\$5,683	\$5,683	\$0
ROTAN ISD	076904	488	\$6,138	\$6,240	\$102
ROUND ROCK ISD	246909	55,652	\$5,906	\$5,970	\$64
ROUND TOP-CARMINE ISD	075908	432	\$6,236	\$6,236	\$0
ROXTON ISD	139908	275	\$5,692	\$5,794	\$102
ROYAL ISD	237905	3,242	\$5,793	\$5,898	\$104
ROYSE CITY ISD	199902	6,192	\$6,172	\$6,232	\$60
RULE ISD	104903	250	\$5,803	\$5,905	\$102
RUNGE ISD	128903	519	\$6,896	\$6,987	\$91
RUSK ISD	037907	2,894	\$5,655	\$5,757	\$102
S AND S CONS ISD	091914	1,205	\$5,743	\$5,845	\$102
SABINAL ISD	232902	932	\$5,150	\$5,150	\$0
SABINE ISD	092906	1,776	\$5,465	\$5,541	\$76
SABINE PASS ISD	123913	717	\$6,884	\$6,975	\$91
SAINT JO ISD	169911	419	\$6,323	\$6,424	\$100
SALADO ISD	014908	1,930	\$5,709	\$5,806	\$97
SALTILLO ISD	112909	427	\$5,538	\$5,625	\$87
SAM RAYBURN ISD	074917	803	\$6,059	\$6,156	\$97
SAN ANGELO ISD	226903	17,829	\$5,710	\$5,813	\$103
SAN ANTONIO ISD	015907	68,577	\$5,764	\$5,869	\$105
SAN ANTONIO SCHOOL FOR INQUIRY	015820	836	\$5,682	\$5,781	\$100
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$5,811	\$5,911	\$100
SAN AUGUSTINE ISD	203901	1,247	\$5,738	\$5,840	\$102
SAN BENITO CONS ISD	031912	13,918	\$6,271	\$6,373	\$102
SAN DIEGO ISD	066902	1,918	\$5,677	\$5,781	\$104
SAN ELIZARIO ISD	071904	5,567	\$5,922	\$6,026	\$105
SAN FELIPE-DEL RIO CONS ISD	233901	13,368	\$5,567	\$5,668	\$100
SAN ISIDRO ISD	214902	430	\$6,746	\$6,746	\$0
SAN MARCOS CONS ISD	105902	9,511	\$6,007	\$6,110	\$103
SAN PERLITA ISD	245904	525	\$5,757	\$5,862	\$105
SAN SABA ISD	206901	1,164	\$5,568	\$5,666	\$98
SAN VICENTE ISD	022903	107	\$5,325	\$5,409	\$85
SANDS CISD	058909	347	\$8,615	\$8,698	\$83
SANFORD ISD	117903	1,166	\$5,447	\$5,542	\$95
SANGER ISD	061908	3,431	\$6,255	\$6,358	\$103
SANTA ANNA ISD	042903	468	\$5,627	\$5,728	\$101
SANTA FE ISD	084909	5,504	\$5,822	\$5,923	\$101
SANTA GERTRUDIS ISD	137904	933	\$7,198	\$7,198	\$0
SANTA MARIA ISD	031913	1,199	\$6,218	\$6,323	\$105
SANTA ROSA ISD	031914	1,748	\$6,234	\$6,336	\$102
SANTO ISD	182904	724	\$6,351	\$6,453	\$102
SAVOY ISD	074911	454	\$5,660	\$5,762	\$102
SCHERTZ-CIBOLO-U CITY ISD	094902	17,439	\$5,749	\$5,852	\$103
SCHLEICHER ISD	207901	990	\$6,122	\$6,223	\$102

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,595	\$5,756	\$5,856	\$100
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,337	\$5,678	\$5,777	\$100
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,877	\$5,633	\$5,733	\$100
SCHULENBURG ISD	075903	1,027	\$5,699	\$5,796	\$96
SCURRY-ROSSER ISD	129910	1,418	\$5,665	\$5,768	\$102
SEAGRAVES ISD	083901	902	\$6,995	\$6,995	\$0
SEALY ISD	008902	3,653	\$5,571	\$5,571	\$0
SEASHORE MIDDLE ACAD	178808	788	\$5,616	\$5,715	\$100
SEGUIN ISD	094901	8,797	\$5,791	\$5,894	\$103
SEMINOLE ISD	083903	3,641	\$6,282	\$6,282	\$0
SER-NINOS CHARTER SCHOOL	101802	1,796	\$5,613	\$5,712	\$100
SEYMOUR ISD	012901	1,006	\$5,638	\$5,741	\$102
SHALLOWATER ISD	152909	2,091	\$6,164	\$6,266	\$101
SHAMROCK ISD	242902	791	\$5,687	\$5,788	\$101
SHARYLAND ISD	108911	12,795	\$6,274	\$6,377	\$103
SHEKINAH RADIANCE ACADEMY	015819	861	\$5,702	\$5,802	\$100
SHELBYVILLE ISD	210903	1,245	\$5,972	\$5,973	\$0
SHELDON ISD	101924	10,410	\$6,925	\$6,925	\$0
SHEPHERD ISD	204904	2,583	\$5,544	\$5,642	\$98
SHERMAN ISD	091906	9,215	\$5,754	\$5,858	\$104
SHINER ISD	143903	849	\$5,994	\$6,092	\$98
SIDNEY ISD	047905	240	\$5,431	\$5,520	\$89
SIERRA BLANCA ISD	115902	281	\$5,306	\$5,306	\$0
SILSBEE ISD	100904	3,562	\$6,265	\$6,368	\$103
SILVERTON ISD	023902	361	\$5,320	\$5,412	\$92
SIMMS ISD	019909	796	\$5,628	\$5,628	\$0
SINTON ISD	205906	2,920	\$6,120	\$6,223	\$103
SIVELLS BEND ISD	049909	126	\$6,070	\$6,070	\$0
SKIDMORE-TYNAN ISD	013905	1,180	\$6,212	\$6,314	\$102
SLATON ISD	152903	1,837	\$6,201	\$6,303	\$102
SLIDELL ISD	249908	381	\$6,582	\$6,582	\$0
SLOCUM ISD	001909	614	\$5,458	\$5,545	\$87
SMITHVILLE ISD	011904	2,298	\$6,309	\$6,411	\$103
SMYER ISD	110906	645	\$6,085	\$6,186	\$101
SNOOK ISD	026903	834	\$5,722	\$5,826	\$103
SNYDER ISD	208902	3,583	\$7,316	\$7,316	\$0
SOCORRO ISD	071909	56,843	\$5,462	\$5,558	\$95
SOMERSET ISD	015909	5,233	\$6,233	\$6,336	\$103
SOMERVILLE ISD	026902	754	\$5,746	\$5,849	\$103
SONORA ISD	218901	1,489	\$7,189	\$7,189	\$0
SOUTH PLAINS	152803	320	\$5,785	\$5,885	\$100
SOUTH SAN ANTONIO ISD	015908	12,651	\$5,725	\$5,830	\$105
SOUTH TEXAS ISD	031916	4,677	\$6,353	\$6,353	\$0
SOUTHLAND ISD	085903	279	\$5,879	\$5,982	\$103
SOUTHSIDE ISD	015917	6,776	\$6,144	\$6,248	\$103
SOUTHWEST ISD	015912	18,022	\$5,976	\$6,079	\$104
SOUTHWEST PREPARATORY SCHOOL	015807	1,436	\$5,695	\$5,794	\$100
SOUTHWEST SCHOOL	101838	3,059	\$5,663	\$5,763	\$100
SPEARMAN ISD	098904	1,433	\$5,775	\$5,793	\$18
SPLENDORA ISD	170907	4,638	\$6,272	\$6,377	\$104
SPRING BRANCH ISD	101920	42,431	\$5,502	\$5,502	\$0
SPRING CREEK ISD	117907	156	\$5,622	\$5,672	\$50
SPRING HILL ISD	092907	2,278	\$5,820	\$5,923	\$103
SPRING ISD	101919	46,652	\$5,832	\$5,937	\$105
SPRINGLAKE-EARTH ISD	140907	641	\$5,708	\$5,809	\$101
SPRINGTOWN ISD	184902	4,116	\$5,766	\$5,870	\$104
SPUR ISD	063903	497	\$6,413	\$6,413	\$0
SPURGER ISD	229905	631	\$5,573	\$5,675	\$101
ST ANTHONY SCHOOL	057836	476	\$5,630	\$5,730	\$100
ST MARY'S ACADEMY CHARTER SCHO	013801	710	\$5,640	\$5,740	\$100
STAFFORD MSD	079910	4,475	\$5,649	\$5,752	\$103
STAMFORD ISD	127906	1,081	\$6,066	\$6,168	\$101
STANTON ISD	156902	1,513	\$6,721	\$6,721	\$0
STAR CHARTER SCHOOL	227814	480	\$5,680	\$5,779	\$100
STEPHEN F AUSTIN STATE UNIVERS	174801	331	\$5,616	\$5,716	\$100

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
STEPHENVILLE ISD	072903	4,538	\$5,728	\$5,831	\$103
STEPPING STONES CHARTER EL	101859	594	\$5,613	\$5,712	\$100
STERLING CITY ISD	216901	571	\$6,690	\$6,690	\$0
STOCKDALE ISD	247906	1,238	\$5,630	\$5,731	\$101
STRATFORD ISD	211902	994	\$5,856	\$5,874	\$18
STRAWN ISD	182905	337	\$6,059	\$6,157	\$98
SUDAN ISD	140908	789	\$5,901	\$5,901	\$0
SULPHUR BLUFF ISD	112910	355	\$6,001	\$6,092	\$91
SULPHUR SPRINGS ISD	112901	5,338	\$5,673	\$5,770	\$97
SUMMIT INTERNATIONAL PREPARATO	220816	4,343	\$5,648	\$5,748	\$100
SUNDOWN ISD	110907	876	\$12,384	\$12,384	\$0
SUNNYVALE ISD	057919	1,948	\$6,302	\$6,302	\$0
SUNRAY ISD	171902	796	\$6,048	\$6,048	\$0
SWEENEY ISD	020906	2,444	\$5,815	\$5,915	\$100
SWEET HOME ISD	143905	221	\$5,716	\$5,817	\$101
SWEETWATER ISD	177902	2,883	\$6,088	\$6,190	\$102
TAFT ISD	205907	1,660	\$6,028	\$6,131	\$103
TAHOKA ISD	153904	998	\$6,148	\$6,251	\$102
TARKINGTON ISD	146907	2,387	\$5,784	\$5,888	\$104
TATUM ISD	201910	2,322	\$5,743	\$5,743	\$0
TAYLOR ISD	246911	4,244	\$6,227	\$6,329	\$103
TEAGUE ISD	081904	1,699	\$6,800	\$6,800	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,693	\$5,636	\$5,736	\$100
TEKOA ACADEMY OF ACCELERATED S	123803	475	\$5,758	\$5,858	\$100
TEMPLE EDUCATION CENTER	014803	1,618	\$5,673	\$5,773	\$100
TEMPLE ISD	014909	10,266	\$6,163	\$6,267	\$103
TENAHA ISD	210904	1,032	\$5,750	\$5,750	\$0
TERLINGUA CSD	022004	268	\$5,757	\$5,846	\$90
TERRELL COUNTY ISD	222901	260	\$8,197	\$8,198	\$0
TERRELL ISD	129906	5,365	\$6,288	\$6,392	\$103
TEXARKANA ISD	019907	8,928	\$6,137	\$6,240	\$102
TEXAS CITY ISD	084906	7,651	\$6,000	\$6,001	\$0
TEXAS ELEMENTARY SCHOOL OF THE	220814	594	\$5,621	\$5,721	\$100
TEXAS EMPOWERMENT ACADEMY	227805	442	\$5,633	\$5,733	\$100
TEXAS PREPARATORY SCHOOL	105802	423	\$5,697	\$5,796	\$100
TEXAS SERENITY ACADEMY	170801	630	\$5,768	\$5,868	\$100
TEXHOMA ISD	211901	234	\$6,323	\$6,323	\$0
TEXLINE ISD	056902	345	\$6,281	\$6,382	\$101
THE EAST AUSTIN COLLEGE PREP A	227824	1,865	\$5,662	\$5,762	\$100
THE PRO-VISION ACADEMY	101868	441	\$5,861	\$5,960	\$100
THE RHODES SCHOOL	101861	1,172	\$5,647	\$5,747	\$100
THE VARNETT PUBLIC SCHOOL	101814	2,482	\$5,660	\$5,760	\$100
THORNDALE ISD	166905	930	\$6,085	\$6,183	\$98
THRALL ISD	246912	958	\$5,698	\$5,800	\$102
THREE RIVERS ISD	149902	1,166	\$7,107	\$7,195	\$88
THREE WAY ISD	072901	130	\$5,531	\$5,618	\$86
THROCKMORTON ISD	224901	346	\$5,750	\$5,852	\$102
TIDEHAVEN ISD	158902	1,278	\$6,062	\$6,062	\$0
TIMPSON ISD	210905	996	\$6,281	\$6,281	\$0
TIOGA ISD	091907	599	\$6,035	\$6,035	\$0
TLC ACADEMY	226801	3,109	\$5,640	\$5,740	\$100
TOLAR ISD	111903	1,031	\$5,641	\$5,742	\$101
TOM BEAN ISD	091918	1,103	\$5,649	\$5,745	\$97
TOMBALL ISD	101921	15,921	\$6,188	\$6,188	\$0
TORNILLO ISD	071908	1,894	\$5,964	\$6,068	\$104
TRANSFORMATIVE CHARTER ACADEMY	014802	133	\$5,833	\$5,933	\$100
TREETOPS SCHOOL INTERNATIONAL	220801	411	\$5,657	\$5,757	\$100
TRENT ISD	221905	255	\$6,006	\$6,106	\$100
TRENTON ISD	074912	780	\$6,056	\$6,151	\$95
TRINIDAD ISD	107907	318	\$5,955	\$6,056	\$101
TRINITY BASIN PREPARATORY	057813	3,409	\$5,632	\$5,732	\$100
TRINITY CHARTER SCHOOL	046802	728	\$5,680	\$5,780	\$100
TRINITY ISD	228903	1,689	\$5,664	\$5,766	\$102
TROUP ISD	212904	1,447	\$6,336	\$6,336	\$0
TROY ISD	014910	1,937	\$5,636	\$5,736	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2016

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
TULIA ISD	219903	1,719	\$6,053	\$6,153	\$99
TULOSO-MIDWAY ISD	178912	5,027	\$5,925	\$6,028	\$103
TURKEY-QUITAQUE ISD	096905	321	\$5,539	\$5,632	\$93
TWO DIMENSIONS PREPARATORY ACA	101840	581	\$5,641	\$5,740	\$100
TYLER ISD	212905	22,197	\$5,768	\$5,867	\$98
UME PREPARATORY ACADEMY	057845	578	\$5,669	\$5,769	\$100
UNION GROVE ISD	230908	1,105	\$6,061	\$6,160	\$98
UNION HILL ISD	230904	492	\$5,671	\$5,773	\$102
UNITED ISD	240903	57,063	\$5,639	\$5,736	\$96
UNIVERSAL ACADEMY	057808	2,175	\$5,667	\$5,767	\$100
UNIVERSITY OF HOUSTON CHARTER	101807	190	\$5,614	\$5,714	\$100
UNIVERSITY OF TEXAS ELEMENTARY	227819	432	\$5,618	\$5,718	\$100
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,225	\$5,666	\$5,765	\$100
UT TYLER INNOVATION ACADEMY	212804	778	\$5,636	\$5,736	\$100
UTOPIA ISD	232904	372	\$5,963	\$5,963	\$0
UVALDE CONS ISD	232903	6,043	\$6,137	\$6,233	\$96
VALENTINE ISD	122902	227	\$5,504	\$5,594	\$90
VALLEY MILLS ISD	018904	922	\$5,669	\$5,770	\$101
VALLEY VIEW ISD (Cooke)	049903	1,120	\$6,016	\$6,118	\$102
VALLEY VIEW ISD (Hidalgo)	108916	6,211	\$5,763	\$5,863	\$100
VAN ALSTYNE ISD	091908	1,827	\$6,037	\$6,139	\$102
VAN ISD	234906	3,031	\$5,867	\$5,968	\$101
VAN VLECK ISD	158906	1,519	\$5,367	\$5,464	\$97
VANGUARD ACADEMY	108808	3,582	\$5,633	\$5,732	\$100
VEGA ISD	180902	597	\$5,338	\$5,433	\$95
VENUS ISD	126908	2,646	\$6,236	\$6,340	\$103
VERIBEST ISD	226908	441	\$6,083	\$6,185	\$102
VERNON ISD	244903	2,711	\$5,749	\$5,852	\$104
VICTORIA ISD	235902	17,391	\$5,786	\$5,886	\$100
VICTORY PREP	101865	790	\$5,776	\$5,876	\$100
VIDOR ISD	181907	6,307	\$5,928	\$6,031	\$103
VILLAGE TECH SCHOOLS	057847	1,052	\$5,615	\$5,715	\$100
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$5,619	\$5,718	\$100
VYSEHRAD ISD	143904	186	\$6,262	\$6,262	\$0
WACO CHARTER SCHOOL	161801	326	\$5,613	\$5,713	\$100
WACO ISD	161914	18,780	\$5,733	\$5,833	\$100
WAELDER ISD	089905	487	\$5,729	\$5,829	\$100
WALCOTT ISD	059902	264	\$6,311	\$6,311	\$0
WALIPP-TSU PREP ACADEMY	101864	266	\$5,649	\$5,749	\$100
WALL ISD	226906	1,527	\$5,787	\$5,889	\$102
WALLER ISD	237904	7,572	\$5,902	\$6,007	\$105
WALNUT BEND ISD	049908	126	\$5,688	\$5,791	\$103
WALNUT SPRINGS ISD	018905	284	\$4,885	\$4,885	\$0
WARREN ISD	229904	1,617	\$5,676	\$5,778	\$101
WASKOM ISD	102903	1,384	\$5,508	\$5,609	\$101
WATER VALLEY ISD	226905	561	\$6,131	\$6,232	\$101
WAXAHACHIE FAITH FAMILY ACADEM	070801	657	\$5,677	\$5,777	\$100
WAXAHACHIE ISD	070912	10,019	\$6,290	\$6,393	\$103
WEATHERFORD ISD	184903	9,570	\$6,349	\$6,453	\$104
WEBB CISD	240904	594	\$11,187	\$11,187	\$0
WEIMAR ISD	045905	912	\$5,619	\$5,711	\$92
WELLINGTON ISD	044902	1,041	\$5,394	\$5,488	\$93
WELLMAN-UNION CONS ISD	223904	377	\$6,724	\$6,833	\$109
WELLS ISD	037909	481	\$6,109	\$6,210	\$101
WESLACO ISD	108913	22,634	\$6,080	\$6,179	\$99
WEST HARDIN COUNTY CONS ISD	100908	847	\$5,749	\$5,852	\$103
WEST HOUSTON CHARTER SCHOOL	101803	689	\$5,622	\$5,722	\$100
WEST ISD	161916	1,771	\$5,698	\$5,800	\$102
WEST ORANGE-COVE CISD	181906	3,185	\$6,116	\$6,213	\$97
WEST OSO ISD	178915	2,735	\$6,318	\$6,423	\$105
WEST RUSK ISD	201914	1,497	\$5,807	\$5,807	\$0
WEST SABINE ISD	202905	1,079	\$5,395	\$5,487	\$92
WESTBROOK ISD	168903	453	\$13,429	\$13,429	\$0
WESTHOFF ISD	062905	156	\$11,631	\$11,681	\$50
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,052	\$5,686	\$5,786	\$100

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
WESTPHALIA ISD	073904	237	\$5,167	\$5,250	\$84
WESTWOOD ISD	001908	2,119	\$6,010	\$6,101	\$91
WHARTON ISD	241904	2,933	\$5,830	\$5,932	\$103
WHEELER ISD	242903	722	\$5,888	\$5,888	\$0
WHITE DEER ISD	033904	555	\$5,992	\$5,992	\$0
WHITE OAK ISD	092908	1,770	\$5,794	\$5,896	\$102
WHITE SETTLEMENT ISD	220920	8,149	\$5,717	\$5,821	\$104
WHITEFACE CISD	040902	725	\$9,414	\$9,414	\$0
WHITEHOUSE ISD	212906	5,478	\$5,722	\$5,824	\$102
WHITESBORO ISD	091909	1,979	\$6,265	\$6,368	\$103
WHITEWRIGHT ISD	091910	1,156	\$6,109	\$6,209	\$100
WHITHARRAL ISD	110908	269	\$6,225	\$6,293	\$68
WHITNEY ISD	109911	2,009	\$6,215	\$6,317	\$102
WICHITA FALLS ISD	243905	17,783	\$5,697	\$5,800	\$103
WILDORADO ISD	180904	137	\$5,684	\$5,783	\$99
WILLIAMS PREPARATORY	057842	4,936	\$5,653	\$5,753	\$100
WILLIS ISD	170904	8,826	\$5,882	\$5,985	\$103
WILLS POINT ISD	234907	3,154	\$5,664	\$5,765	\$101
WILSON ISD	153907	241	\$6,165	\$6,267	\$102
WIMBERLEY ISD	105905	2,588	\$6,170	\$6,212	\$42
WINDTHORST ISD	005904	707	\$6,155	\$6,257	\$102
WINFIELD ISD	225905	249	\$5,522	\$5,624	\$102
WINFREE ACADEMY CHARTER SCHOOL	057828	1,809	\$5,777	\$5,877	\$100
WINK-LOWING ISD	248902	694	\$12,600	\$12,600	\$0
WINNSBORO ISD	250907	1,869	\$6,164	\$6,266	\$101
WINONA ISD	212910	1,524	\$5,698	\$5,800	\$101
WINTERS ISD	200904	1,009	\$5,633	\$5,732	\$98
WODEN ISD	174906	1,110	\$5,735	\$5,835	\$100
WOLFE CITY ISD	116909	953	\$5,899	\$5,997	\$98
WOODSBORO ISD	196902	816	\$6,280	\$6,383	\$103
WOODSON ISD	224902	248	\$6,189	\$6,292	\$103
WOODVILLE ISD	229903	2,058	\$6,109	\$6,109	\$0
WORTHAM ISD	081905	748	\$5,632	\$5,734	\$102
WYLIE ISD (Collin)	043914	16,985	\$6,260	\$6,363	\$103
WYLIE ISD (Taylor)	221912	4,497	\$5,560	\$5,560	\$0
YANTIS ISD	250905	543	\$6,150	\$6,150	\$0
YES PREPARATORY PUBLIC SCHOOLS	101845	14,178	\$5,747	\$5,847	\$100
YOAKUM ISD	062903	2,214	\$5,775	\$5,878	\$103
YORKTOWN ISD	062904	801	\$7,745	\$7,825	\$80
YSLETA ISD	071905	54,602	\$5,991	\$6,096	\$105
ZAPATA COUNTY ISD	253901	4,661	\$6,890	\$6,890	\$0
ZAVALLA ISD	003906	656	\$5,847	\$5,944	\$97
ZEPHYR ISD	025906	351	\$5,518	\$5,611	\$93
ZOE LEARNING ACADEMY	101850	767	\$5,742	\$5,842	\$100
State Totals		6,686,074	\$5,900.14	\$5,993.51	\$93