

LEGISLATIVE BUDGET BOARD

FOUNDATION SCHOOL PROGRAM ESTIMATES

84th Legislature, Regular Session 2015

The following pages contain estimates of the state cost and changes in school district revenues resulting from certain actions taken by the 84th Legislature during the regular session in 2015 affecting the Foundation School Program.

The summary page and district detail provided for LBB Model 84497 reflect the \$1.5 billion increase made in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase consists of \$1.2 billion distributed through the basic allotment, \$200 million for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017. Please note that district detail for FY16 and FY17 for Model 84497 do not include distribution by individual school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. Likewise, the amount appropriated for IFA awards in FY17 is not distributed by district in the FY17 district detail estimates since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

For reference, a summary page and district detail are also provided for LBB Model 95129 which reflects the estimated effect of only the increased basic allotment, accounting for \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium.

Note: All figures contained in these documents are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Items labeled "current law" reflect statute prior to the changes enacted by the 84th Legislature per LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,411	\$0.0000	\$0.0000	\$0.0000	-	\$8,061,349	\$8,238,997	\$177,649	\$5,715	\$5,841	\$126
AAROW ACADEMY	021805	1,339	\$0.0000	\$0.0000	\$0.0000	-	\$7,554,747	\$7,723,415	\$168,668	\$5,641	\$5,767	\$126
ABBOTT ISD	109901	421	\$1.0000	\$1.0810	\$0.0000	-	\$2,505,709	\$2,548,700	\$42,991	\$5,951	\$6,053	\$102
ABERNATHY ISD	095901	1,149	\$1.0000	\$1.1700	\$0.0000	-	\$7,394,343	\$7,511,669	\$117,326	\$6,436	\$6,538	\$102
ABILENE ISD	221901	20,447	\$1.0000	\$1.0400	\$0.0000	-	\$116,280,185	\$118,388,831	\$2,108,646	\$5,687	\$5,790	\$103
ACADEMY ISD	014901	1,725	\$0.9996	\$1.0400	\$0.0000	no pennies	\$9,805,271	\$9,980,119	\$174,848	\$5,685	\$5,786	\$101
ACADEMY OF ACCELERATED LEARNING	101810	1,081	\$0.0000	\$0.0000	\$0.0000	-	\$6,099,411	\$6,235,594	\$136,183	\$5,641	\$5,767	\$126
ACADEMY OF CAREERS AND TECHNOL	015816	315	\$0.0000	\$0.0000	\$0.0000	-	\$1,829,758	\$1,869,365	\$39,607	\$5,802	\$5,927	\$126
ACADEMY OF DALLAS	057810	818	\$0.0000	\$0.0000	\$0.0000	-	\$4,614,728	\$4,717,774	\$103,046	\$5,640	\$5,766	\$126
ACCELERATED INTERMEDIATE ACAD	101849	246	\$0.0000	\$0.0000	\$0.0000	-	\$1,395,033	\$1,426,061	\$31,027	\$5,663	\$5,789	\$126
ADRIAN ISD	180903	288	\$0.9667	\$1.0066	\$0.0000	no pennies	\$1,641,221	\$1,669,664	\$28,443	\$5,696	\$5,794	\$99
ADVANTAGE ACADEMY	057806	2,846	\$0.0000	\$0.0000	\$0.0000	-	\$16,157,872	\$16,516,324	\$358,452	\$5,677	\$5,803	\$126
AGUA DULCE ISD	178901	619	\$1.0000	\$1.1700	\$0.0000	-	\$3,862,252	\$3,925,659	\$63,407	\$6,241	\$6,343	\$102
ALAMO HEIGHTS ISD	015901	5,434	\$1.0000	\$1.0600	\$0.0000	-	\$35,199,935	\$35,361,898	\$161,962	\$6,478	\$6,508	\$30
ALBA-GOLDEN ISD	250906	1,193	\$1.0000	\$1.0400	\$0.0000	-	\$6,803,303	\$6,924,700	\$121,397	\$5,704	\$5,805	\$102
ALBANY ISD	209901	819	\$0.8545	\$1.0400	\$0.1255	YES	\$4,560,491	\$4,841,640	\$281,149	\$5,568	\$5,911	\$343
ALDINE ISD	101902	91,294	\$1.0000	\$1.1334	\$0.0000	-	\$554,570,597	\$564,192,494	\$9,621,897	\$6,075	\$6,180	\$105
ALEDO ISD	184907	5,675	\$1.0000	\$1.1700	\$0.0000	-	\$36,535,055	\$37,124,326	\$589,271	\$6,438	\$6,542	\$104
ALICE ISD	125901	6,477	\$0.9823	\$1.0400	\$0.0000	no pennies	\$38,030,824	\$38,693,236	\$662,411	\$5,872	\$5,974	\$102
ALIEF ISD	101903	60,375	\$1.0000	\$1.1250	\$0.0000	-	\$378,501,460	\$384,865,482	\$6,364,022	\$6,269	\$6,375	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	394	\$0.0000	\$0.0000	\$0.0000	-	\$2,219,594	\$2,269,153	\$49,559	\$5,641	\$5,767	\$126
ALLEN ISD	043901	24,918	\$1.0000	\$1.1600	\$0.0000	-	\$159,304,566	\$161,899,637	\$2,595,071	\$6,393	\$6,497	\$104
ALPHA CHARTER SCHOOL	057832	143	\$0.0000	\$0.0000	\$0.0000	-	\$827,393	\$845,359	\$17,966	\$5,800	\$5,926	\$126
ALPINE ISD	022901	1,603	\$1.0000	\$1.1700	\$0.0000	-	\$9,815,470	\$9,981,347	\$165,877	\$6,123	\$6,226	\$103
ALTO ISD	037901	981	\$0.9760	\$1.0400	\$0.0040	YES	\$5,602,062	\$5,707,013	\$104,950	\$5,709	\$5,816	\$107
ALVARADO ISD	126901	4,484	\$0.9834	\$1.0400	\$0.0000	no pennies	\$26,483,854	\$26,940,098	\$456,244	\$5,907	\$6,008	\$102
ALVIN ISD	020901	28,048	\$0.9607	\$1.0400	\$0.0193	YES	\$165,388,595	\$169,372,479	\$3,983,884	\$5,897	\$6,039	\$142
ALVORD ISD	249901	1,022	\$0.9574	\$1.1700	\$0.0426	YES	\$6,514,096	\$6,708,415	\$194,319	\$6,373	\$6,563	\$190
AMARILLO ISD	188901	40,725	\$1.0000	\$1.0800	\$0.0000	-	\$243,836,539	\$248,063,292	\$4,226,753	\$5,987	\$6,091	\$104
AMBASSADORS PREPARATORY ACADEM	084804	633	\$0.0000	\$0.0000	\$0.0000	-	\$3,571,948	\$3,651,697	\$79,748	\$5,641	\$5,767	\$126
AMHERST ISD	140901	267	\$1.0000	\$1.1700	\$0.0000	-	\$1,644,347	\$1,671,581	\$27,234	\$6,164	\$6,266	\$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	780	\$0.0000	\$0.0000	\$0.0000	-	\$4,399,981	\$4,498,230	\$98,249	\$5,640	\$5,766	\$126
ANAHUAC ISD	036901	1,770	\$1.0000	\$1.0400	\$0.0000	-	\$10,059,979	\$10,244,346	\$184,367	\$5,682	\$5,787	\$104
ANDERSON-SHIRO CISD	093901	1,182	\$1.0000	\$1.0400	\$0.0000	-	\$6,984,039	\$7,105,604	\$121,565	\$5,908	\$6,011	\$103
ANDREWS ISD	002901	5,285	\$1.0000	\$1.0600	\$0.0000	-	\$36,823,250	\$36,823,250	\$0	\$6,967	\$6,967	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
ANGLETON ISD	020902	8,421	\$0.9434	\$1.0400	\$0.0366	YES	\$49,727,637	\$51,235,460	\$1,507,823	\$5,905	\$6,084	\$179
ANNA ISD	043902	4,013	\$0.9702	\$1.0400	\$0.0098	YES	\$23,094,555	\$23,575,746	\$481,190	\$5,755	\$5,875	\$120
ANSON ISD	127901	1,072	\$1.0000	\$1.1700	\$0.0000	-	\$6,630,145	\$6,739,610	\$109,465	\$6,184	\$6,286	\$102
ANTHONY ISD	071906	1,226	\$1.0000	\$1.0400	\$0.0000	-	\$7,068,229	\$7,195,042	\$126,814	\$5,766	\$5,869	\$103
ANTON ISD	110901	413	\$0.9467	\$1.1700	\$0.0533	YES	\$2,496,681	\$2,581,115	\$84,434	\$6,047	\$6,252	\$205
APPLE SPRINGS ISD	228905	316	\$0.9734	\$1.0400	\$0.0666	YES	\$1,809,664	\$1,844,984	\$35,320	\$5,724	\$5,836	\$112
AQUILLA ISD	109912	424	\$1.0000	\$1.1432	\$0.0000	-	\$2,606,177	\$2,649,510	\$43,333	\$6,142	\$6,244	\$102
ARANSAS COUNTY ISD	004901	4,181	\$0.9747	\$1.0401	\$0.0053	YES	\$26,969,853	\$27,143,656	\$173,802	\$6,451	\$6,492	\$42
ARANSAS PASS ISD	205901	2,553	\$0.9910	\$1.0314	\$0.0000	no pennies	\$14,649,935	\$14,911,680	\$261,745	\$5,738	\$5,841	\$103
ARCHER CITY ISD	005901	825	\$0.9000	\$1.0400	\$0.0800	YES	\$4,762,574	\$4,965,426	\$202,853	\$5,773	\$6,018	\$246
ARGYLE ISD	061910	2,463	\$1.0000	\$1.1001	\$0.0000	-	\$16,074,066	\$16,074,066	\$0	\$6,527	\$6,527	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,200	\$0.0000	\$0.0000	\$0.0000	-	\$12,427,228	\$12,704,295	\$277,068	\$5,649	\$5,775	\$126
ARLINGTON ISD	220901	77,617	\$1.0000	\$1.0400	\$0.0000	-	\$455,930,006	\$464,062,471	\$8,132,464	\$5,874	\$5,979	\$105
ARP ISD	212901	1,188	\$1.0000	\$1.0400	\$0.0000	-	\$7,384,602	\$7,384,602	\$0	\$6,218	\$6,218	\$0
ASPERMONT ISD	217901	440	\$0.9599	\$1.0400	\$0.0201	YES	\$2,665,338	\$2,677,003	\$11,665	\$6,056	\$6,082	\$27
ATHENS ISD	107901	4,271	\$0.9694	\$1.0374	\$0.0080	YES	\$24,798,343	\$25,290,864	\$492,520	\$5,807	\$5,922	\$115
ATLANTA ISD	034901	2,387	\$0.9840	\$1.0400	\$0.0000	no pennies	\$13,911,063	\$14,150,088	\$239,025	\$5,829	\$5,929	\$100
AUBREY ISD	061907	2,797	\$1.0000	\$1.0400	\$0.0000	-	\$16,102,675	\$16,390,170	\$287,496	\$5,758	\$5,860	\$103
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	1,041	\$0.0000	\$0.0000	\$0.0000	-	\$5,938,763	\$6,069,905	\$131,142	\$5,703	\$5,829	\$126
AUSTIN DISCOVERY SCHOOL	227821	552	\$0.0000	\$0.0000	\$0.0000	-	\$3,120,628	\$3,190,147	\$69,519	\$5,653	\$5,779	\$126
AUSTIN ISD	227901	102,892	\$1.0000	\$1.0790	\$0.0000	-	\$641,563,325	\$647,284,549	\$5,721,223	\$6,235	\$6,291	\$56
AUSTWELL-TIVOLI ISD	196901	266	\$0.9056	\$1.0400	\$0.0744	NO	\$2,386,667	\$2,386,667	\$0	\$8,980	\$8,980	\$0
AVALON ISD	070901	587	\$0.9534	\$1.1700	\$0.0466	YES	\$3,582,193	\$3,693,736	\$111,543	\$6,100	\$6,290	\$190
AVERY ISD	194902	580	\$0.9600	\$1.0400	\$0.0200	YES	\$3,279,224	\$3,357,912	\$78,688	\$5,657	\$5,792	\$136
AVINGER ISD	034902	277	\$1.0000	\$1.1700	\$0.0000	-	\$1,717,170	\$1,745,264	\$28,094	\$6,200	\$6,301	\$101
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,422	\$0.0000	\$0.0000	\$0.0000	-	\$19,352,480	\$19,783,433	\$430,953	\$5,656	\$5,782	\$126
AXTELL ISD	161918	1,309	\$1.0000	\$1.1700	\$0.0000	-	\$8,067,154	\$8,199,892	\$132,738	\$6,163	\$6,265	\$101
AZLE ISD	220915	7,444	\$1.0000	\$1.0400	\$0.0000	-	\$43,811,990	\$44,587,088	\$775,098	\$5,886	\$5,990	\$104
BAIRD ISD	030903	579	\$0.9080	\$1.1700	\$0.0920	YES	\$3,511,210	\$3,671,070	\$159,860	\$6,062	\$6,338	\$276
BALLINGER ISD	200901	1,470	\$1.0000	\$1.1700	\$0.0000	-	\$9,161,598	\$9,311,638	\$150,041	\$6,234	\$6,336	\$102
BALMORHEA ISD	195902	322	\$1.0000	\$1.1700	\$0.0000	-	\$2,139,422	\$2,139,422	\$0	\$6,643	\$6,643	\$0
BANDERA ISD	010902	2,780	\$0.9600	\$1.0400	\$0.0200	YES	\$16,493,512	\$16,891,138	\$397,625	\$5,932	\$6,075	\$143
BANGS ISD	025901	1,441	\$0.9510	\$1.0400	\$0.0290	YES	\$8,211,437	\$8,431,098	\$219,662	\$5,699	\$5,852	\$152
BANQUETE ISD	178913	1,353	\$1.0000	\$1.1700	\$0.0000	-	\$8,540,703	\$8,679,758	\$139,055	\$6,313	\$6,415	\$103
BARBERS HILL ISD	036902	5,871	\$1.0000	\$1.0600	\$0.0000	-	\$42,343,018	\$42,343,018	\$0	\$7,212	\$7,212	\$0

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FISCAL YEAR 2017

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BARTLETT ISD	014902	647	\$1.0000	\$1.0400	\$0.0000	-	\$3,673,579	\$3,739,157	\$65,579	\$5,682	\$5,783	\$101
BASIS SAN ANTONIO	015834	1,845	\$0.0000	\$0.0000	\$0.0000	-	\$10,413,846	\$10,646,217	\$232,371	\$5,644	\$5,770	\$126
BASTROP ISD	011901	12,611	\$1.0000	\$1.0400	\$0.0000	-	\$74,568,395	\$75,873,183	\$1,304,788	\$5,913	\$6,016	\$103
BAY AREA CHARTER INC	101809	646	\$0.0000	\$0.0000	\$0.0000	-	\$3,679,318	\$3,760,714	\$81,396	\$5,693	\$5,819	\$126
BAY CITY ISD	158901	4,737	\$1.0000	\$1.1473	\$0.0000	-	\$29,705,520	\$30,200,284	\$494,764	\$6,271	\$6,375	\$104
BEATRICE MAYES INSTITUTE CHART	101847	642	\$0.0000	\$0.0000	\$0.0000	-	\$3,625,017	\$3,705,822	\$80,805	\$5,650	\$5,776	\$126
BEAUMONT ISD	123910	24,296	\$0.9834	\$1.0400	\$0.0000	no pennies	\$146,162,661	\$148,666,519	\$2,503,858	\$6,016	\$6,119	\$103
BECKVILLE ISD	183901	1,014	\$0.9398	\$1.0100	\$0.0102	NO	\$7,102,447	\$7,110,888	\$8,441	\$7,004	\$7,013	\$8
BEEVILLE ISD	013901	4,132	\$1.0000	\$1.0400	\$0.0000	-	\$23,834,427	\$24,260,522	\$426,095	\$5,768	\$5,871	\$103
BELLEVUE ISD	039904	238	\$1.0000	\$1.1700	\$0.0000	-	\$1,495,010	\$1,519,287	\$24,277	\$6,288	\$6,390	\$102
BELLS ISD	091901	1,106	\$0.9534	\$1.1700	\$0.0466	YES	\$6,855,052	\$7,067,011	\$211,959	\$6,201	\$6,392	\$192
BELLVILLE ISD	008901	2,829	\$1.0000	\$1.0800	\$0.0000	-	\$17,477,602	\$17,778,992	\$301,390	\$6,178	\$6,285	\$107
BELTON ISD	014903	13,505	\$1.0000	\$1.1700	\$0.0000	-	\$84,944,421	\$86,332,557	\$1,388,136	\$6,290	\$6,392	\$103
BEN BOLT-PALITO BLANCO CISD	125902	942	\$0.9184	\$1.0400	\$0.0616	YES	\$5,350,179	\$5,555,535	\$205,356	\$5,680	\$5,898	\$218
BENAVIDES ISD	066901	674	\$1.0000	\$1.0400	\$0.0000	-	\$3,973,318	\$4,043,307	\$69,989	\$5,893	\$5,997	\$104
BENJAMIN ISD	138904	265	\$1.0000	\$1.1700	\$0.0000	-	\$1,648,914	\$1,676,127	\$27,213	\$6,229	\$6,332	\$103
BEXAR COUNTY ACADEMY	015809	729	\$0.0000	\$0.0000	\$0.0000	-	\$4,124,428	\$4,216,193	\$91,765	\$5,661	\$5,787	\$126
BIG SANDY ISD (Polk)	187901	779	\$1.0000	\$1.0400	\$0.0000	-	\$4,562,025	\$4,641,298	\$79,273	\$5,859	\$5,961	\$102
BIG SANDY ISD (Upshur)	230901	1,073	\$1.0000	\$1.0400	\$0.0000	-	\$6,153,738	\$6,263,288	\$109,549	\$5,736	\$5,838	\$102
BIG SPRING ISD	114901	5,194	\$1.0000	\$1.1195	\$0.0000	-	\$31,218,786	\$31,752,865	\$534,078	\$6,010	\$6,113	\$103
BIG SPRINGS CHARTER SCHOOL	193801	690	\$0.0000	\$0.0000	\$0.0000	-	\$3,979,865	\$4,066,734	\$86,870	\$5,770	\$5,896	\$126
BIRDVILLE ISD	220902	30,473	\$0.9767	\$1.0400	\$0.0033	YES	\$179,659,396	\$182,993,354	\$3,333,958	\$5,896	\$6,005	\$109
BISHOP CONS ISD	178902	1,865	\$0.9867	\$1.0392	\$0.0000	no pennies	\$10,577,511	\$10,766,627	\$189,117	\$5,673	\$5,774	\$101
BLACKWELL CISD	177903	282	\$1.0000	\$1.0400	\$0.0000	-	\$3,245,276	\$3,300,563	\$55,286	\$11,490	\$11,686	\$196
BLANCO ISD	016902	1,527	\$0.8362	\$1.0400	\$0.1438	NO	\$9,454,567	\$9,454,567	\$0	\$6,191	\$6,191	\$0
BLAND ISD	116915	926	\$0.9738	\$1.0400	\$0.0062	YES	\$5,295,357	\$5,397,750	\$102,393	\$5,719	\$5,829	\$111
BLANKET ISD	025904	367	\$1.0000	\$1.0400	\$0.0000	-	\$2,080,045	\$2,117,352	\$37,307	\$5,674	\$5,775	\$102
BLOOMBURG ISD	034909	417	\$1.0000	\$1.1700	\$0.0000	-	\$2,554,785	\$2,597,020	\$42,235	\$6,134	\$6,235	\$101
BLOOMING GROVE ISD	175902	1,260	\$1.0000	\$1.0400	\$0.0000	-	\$7,167,439	\$7,295,611	\$128,172	\$5,690	\$5,792	\$102
BLOOMINGTON ISD	235901	1,371	\$1.0000	\$1.0400	\$0.0000	-	\$7,829,789	\$7,970,248	\$140,459	\$5,711	\$5,813	\$102
BLUE RIDGE ISD	043917	1,100	\$1.0000	\$1.1700	\$0.0000	-	\$6,884,916	\$6,997,987	\$113,071	\$6,258	\$6,361	\$103
BLUFF DALE ISD	072904	145	\$0.9538	\$1.0400	\$0.0262	NO	\$934,103	\$934,103	\$0	\$6,449	\$6,449	\$0
BLUM ISD	109913	613	\$1.0000	\$1.1700	\$0.0000	-	\$3,814,573	\$3,876,963	\$62,390	\$6,222	\$6,324	\$102
BOB HOPE SCHOOL	123807	1,019	\$0.0000	\$0.0000	\$0.0000	-	\$5,820,384	\$5,948,684	\$128,301	\$5,713	\$5,839	\$126
BOERNE ISD	130901	9,185	\$0.9734	\$1.0400	\$0.0066	YES	\$56,017,556	\$56,241,324	\$223,768	\$6,099	\$6,123	\$24

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BOLES ISD	116916	818	\$1.0000	\$1.1700	\$0.0000	-	\$4,991,532	\$5,075,289	\$83,757	\$6,104	\$6,206	\$102
BOLING ISD	241901	1,660	\$1.0000	\$1.0400	\$0.0000	-	\$9,587,668	\$9,758,849	\$171,181	\$5,775	\$5,879	\$103
BONHAM ISD	074903	2,727	\$1.0000	\$1.0401	\$0.0000	-	\$15,708,669	\$15,988,966	\$280,297	\$5,761	\$5,864	\$103
BOOKER ISD	148901	769	\$0.9667	\$1.1300	\$0.0333	YES	\$4,739,981	\$4,881,385	\$141,404	\$6,160	\$6,344	\$184
BORDEN COUNTY ISD	017901	478	\$0.9600	\$1.0400	\$0.0200	NO	\$6,262,352	\$6,262,352	\$0	\$13,104	\$13,104	\$0
BORGER ISD	117901	3,481	\$1.0000	\$1.0400	\$0.0000	-	\$19,592,944	\$19,950,741	\$357,797	\$5,629	\$5,731	\$103
BOSQUEVILLE ISD	161923	1,031	\$0.9734	\$1.1700	\$0.0266	YES	\$6,267,423	\$6,421,924	\$154,500	\$6,080	\$6,230	\$150
BOVINA ISD	185901	738	\$0.8667	\$1.0400	\$0.1133	YES	\$4,053,137	\$4,281,527	\$228,390	\$5,493	\$5,803	\$310
BOWIE ISD	169901	2,238	\$0.9867	\$1.0400	\$0.0000	no pennies	\$13,281,036	\$13,512,453	\$231,417	\$5,935	\$6,039	\$103
BOYD ISD	249902	1,624	\$0.9751	\$1.0400	\$0.0049	YES	\$10,365,287	\$10,410,999	\$45,712	\$6,383	\$6,411	\$28
BOYS RANCH ISD	180901	662	\$0.0000	\$0.0000	\$0.0000	-	\$3,498,103	\$3,566,355	\$68,252	\$5,284	\$5,387	\$103
BRACKETT ISD	136901	1,082	\$0.8650	\$1.0400	\$0.1150	YES	\$6,078,738	\$6,434,230	\$355,492	\$5,618	\$5,947	\$329
BRADY ISD	160901	1,802	\$1.0000	\$1.0400	\$0.0000	-	\$10,269,328	\$10,451,541	\$182,213	\$5,697	\$5,798	\$101
BRAZOS ISD	008903	1,378	\$1.0000	\$1.0401	\$0.0000	-	\$7,970,733	\$8,113,752	\$143,019	\$5,784	\$5,888	\$104
BRAZOS RIVER CHARTER SCHOOL	213801	411	\$0.0000	\$0.0000	\$0.0000	-	\$2,372,666	\$2,424,391	\$51,725	\$5,777	\$5,903	\$126
BRAZOS SCHOOL FOR INQUIRY & CR	021803	650	\$0.0000	\$0.0000	\$0.0000	-	\$3,725,824	\$3,807,664	\$81,840	\$5,734	\$5,860	\$126
BRAZOSPORT ISD	020905	14,607	\$0.9084	\$1.0400	\$0.0716	YES	\$78,813,932	\$79,628,465	\$814,532	\$5,396	\$5,452	\$56
BRECKENRIDGE ISD	215901	1,997	\$1.0000	\$1.0400	\$0.0000	-	\$11,570,140	\$11,774,837	\$204,697	\$5,793	\$5,895	\$102
BREMOND ISD	198901	689	\$1.0000	\$1.0400	\$0.0000	-	\$5,256,291	\$5,256,291	\$0	\$7,627	\$7,627	\$0
BRENHAM ISD	239901	6,247	\$0.9734	\$1.0333	\$0.0000	no pennies	\$37,191,113	\$37,824,363	\$633,250	\$5,953	\$6,054	\$101
BRIDGE CITY ISD	181901	3,565	\$0.9991	\$1.0400	\$0.0000	no pennies	\$20,133,680	\$20,502,185	\$368,505	\$5,648	\$5,751	\$103
BRIDGEPORT ISD	249903	2,746	\$0.9134	\$1.0400	\$0.0666	YES	\$16,318,774	\$16,554,335	\$235,561	\$5,943	\$6,028	\$86
BRIGHT IDEAS CHARTER	243801	170	\$0.0000	\$0.0000	\$0.0000	-	\$967,272	\$988,627	\$21,355	\$5,705	\$5,830	\$126
BROADDUS ISD	203902	673	\$1.0000	\$1.1700	\$0.0000	-	\$4,148,652	\$4,217,400	\$68,748	\$6,161	\$6,263	\$102
BROCK ISD	184909	1,575	\$1.0000	\$1.1700	\$0.0000	-	\$9,953,455	\$10,115,367	\$161,912	\$6,319	\$6,422	\$103
BRONTE ISD	041901	421	\$0.9667	\$1.0400	\$0.0133	YES	\$2,451,627	\$2,504,366	\$52,739	\$5,820	\$5,946	\$125
BROOKELAND ISD	121902	630	\$1.0000	\$1.0400	\$0.0000	-	\$3,504,223	\$3,568,819	\$64,596	\$5,559	\$5,661	\$102
BROOKESMITH ISD	025908	309	\$1.0000	\$1.1700	\$0.0000	-	\$1,941,934	\$1,973,232	\$31,297	\$6,294	\$6,396	\$101
BROOKS ACADEMY OF SCIENCE AND	015830	3,690	\$0.0000	\$0.0000	\$0.0000	-	\$20,971,183	\$21,435,910	\$464,727	\$5,683	\$5,809	\$126
BROOKS COUNTY ISD	024901	2,176	\$0.9292	\$1.0385	\$0.0493	NO	\$14,326,768	\$14,326,768	\$0	\$6,584	\$6,584	\$0
BROWNFIELD ISD	223901	2,327	\$1.0000	\$1.1700	\$0.0000	-	\$14,896,737	\$15,136,021	\$239,284	\$6,401	\$6,504	\$103
BROWNSBORO ISD	107902	3,475	\$1.0000	\$1.1700	\$0.0000	-	\$20,439,174	\$20,792,854	\$353,681	\$5,881	\$5,983	\$102
BROWNSVILLE ISD	031901	65,970	\$0.9592	\$1.0400	\$0.0208	YES	\$385,372,447	\$395,080,959	\$9,708,511	\$5,842	\$5,989	\$147
BROWNWOOD ISD	025902	4,413	\$0.9734	\$1.0400	\$0.0066	YES	\$25,478,480	\$25,976,726	\$498,246	\$5,774	\$5,887	\$113
BRUCEVILLE-EDDY ISD	161919	1,077	\$0.9667	\$1.1700	\$0.0333	YES	\$6,651,770	\$6,826,437	\$174,668	\$6,179	\$6,341	\$162

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
BRYAN ISD	021902	19,855	\$1.0000	\$1.0400	\$0.0000	-	\$116,558,413	\$118,619,614	\$2,061,201	\$5,870	\$5,974	\$104
BRYSON ISD	119901	482	\$1.0000	\$1.0400	\$0.0000	-	\$2,773,795	\$2,822,914	\$49,119	\$5,749	\$5,851	\$102
BUCKHOLTS ISD	166907	274	\$0.9900	\$1.0400	\$0.0000	no pennies	\$1,565,458	\$1,593,303	\$27,845	\$5,720	\$5,822	\$102
BUENA VISTA ISD	186901	305	\$1.0000	\$1.0400	\$0.0000	-	\$1,996,174	\$1,996,174	\$0	\$6,553	\$6,553	\$0
BUFFALO ISD	145901	1,389	\$0.9834	\$1.0401	\$0.0000	no pennies	\$8,055,512	\$8,195,467	\$139,955	\$5,798	\$5,899	\$101
BULLARD ISD	212902	3,152	\$0.9534	\$1.1700	\$0.0466	YES	\$19,467,768	\$20,066,008	\$598,240	\$6,176	\$6,366	\$190
BUNA ISD	121903	1,937	\$1.0000	\$1.0400	\$0.0000	-	\$11,151,136	\$11,348,960	\$197,824	\$5,756	\$5,858	\$102
BURKBURNETT ISD	243901	4,139	\$1.0000	\$1.1700	\$0.0000	-	\$25,871,242	\$26,295,296	\$424,054	\$6,250	\$6,353	\$102
BURKEVILLE ISD	176901	534	\$0.9400	\$1.1469	\$0.0600	YES	\$3,237,152	\$3,353,942	\$116,790	\$6,061	\$6,280	\$219
BURLESON ISD	126902	13,255	\$1.0000	\$1.0400	\$0.0000	-	\$77,162,585	\$78,538,472	\$1,375,887	\$5,821	\$5,925	\$104
BURNET CONS ISD	027903	4,034	\$0.9834	\$1.0400	\$0.0000	no pennies	\$24,297,676	\$24,706,915	\$409,239	\$6,023	\$6,124	\$101
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,392	\$0.0000	\$0.0000	\$0.0000	-	\$7,891,149	\$8,066,404	\$175,255	\$5,671	\$5,797	\$126
BURTON ISD	239903	609	\$1.0000	\$1.0400	\$0.0000	-	\$3,593,012	\$3,654,740	\$61,727	\$5,899	\$6,000	\$101
BUSHLAND ISD	188904	1,993	\$0.9812	\$1.0400	\$0.0000	no pennies	\$12,418,842	\$12,418,842	\$0	\$6,232	\$6,232	\$0
BYNUM ISD	109902	410	\$1.0000	\$1.1700	\$0.0000	-	\$2,563,405	\$2,605,286	\$41,880	\$6,250	\$6,352	\$102
C O R E ACADEMY	101869	1,311	\$0.0000	\$0.0000	\$0.0000	-	\$7,460,100	\$7,625,264	\$165,164	\$5,689	\$5,815	\$126
CADDO MILLS ISD	116901	2,085	\$0.9807	\$1.0400	\$0.0000	no pennies	\$11,991,976	\$12,200,710	\$208,734	\$5,752	\$5,853	\$100
CALLEN ISD	178903	5,085	\$1.0000	\$1.1700	\$0.0000	-	\$32,452,535	\$32,980,248	\$527,713	\$6,382	\$6,486	\$104
CALDWELL ISD	026901	2,193	\$1.0000	\$1.0400	\$0.0000	-	\$13,017,717	\$13,243,177	\$225,460	\$5,937	\$6,040	\$103
CALHOUN COUNTY ISD	029901	5,257	\$0.9451	\$1.0401	\$0.0350	YES	\$30,564,054	\$31,385,583	\$821,529	\$5,814	\$5,970	\$156
CALLISBURG ISD	049905	1,603	\$0.9734	\$1.0400	\$0.0066	YES	\$9,728,792	\$9,753,548	\$24,756	\$6,068	\$6,083	\$15
CALVERT ISD	198902	311	\$0.9929	\$1.1700	\$0.0071	YES	\$1,957,935	\$1,994,448	\$36,514	\$6,292	\$6,409	\$117
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$0.0000	\$0.0000	\$0.0000	-	\$2,363,466	\$2,414,703	\$51,237	\$5,807	\$5,933	\$126
CAMERON ISD	166901	2,194	\$0.9400	\$1.0400	\$0.0400	YES	\$12,484,152	\$12,870,718	\$386,566	\$5,689	\$5,865	\$176
CAMPBELL ISD	116910	544	\$0.9505	\$1.0400	\$0.0295	YES	\$3,099,612	\$3,183,437	\$83,825	\$5,693	\$5,847	\$154
CANADIAN ISD	106901	1,546	\$0.8798	\$0.9398	\$0.0000	no pennies	\$10,575,024	\$10,575,024	\$0	\$6,841	\$6,841	\$0
CANTON ISD	234902	2,656	\$0.9734	\$1.0400	\$0.0066	YES	\$15,281,853	\$15,578,849	\$296,996	\$5,753	\$5,864	\$112
CANUTILLO ISD	071907	7,912	\$1.0000	\$1.1700	\$0.0000	-	\$50,475,762	\$51,302,085	\$826,323	\$6,380	\$6,484	\$104
CANYON ISD	191901	11,096	\$0.9984	\$1.0400	\$0.0000	no pennies	\$64,410,022	\$65,541,451	\$1,131,429	\$5,805	\$5,907	\$102
CARLISLE ISD	201913	997	\$1.0000	\$1.1700	\$0.0000	-	\$5,962,620	\$6,063,361	\$100,741	\$5,982	\$6,083	\$101
CARRIZO SPRINGS CONS ISD	064903	3,350	\$1.0000	\$1.0600	\$0.0000	-	\$24,374,586	\$24,696,839	\$322,252	\$7,275	\$7,372	\$96
CARROLL ISD	220919	8,556	\$1.0000	\$1.0400	\$0.0000	-	\$51,529,791	\$52,400,769	\$870,978	\$6,023	\$6,125	\$102
CARROLLTON-FARMERS BRANCH ISD	057903	32,911	\$1.0000	\$1.0400	\$0.0000	-	\$194,920,305	\$198,369,723	\$3,449,419	\$5,923	\$6,027	\$105
CARTHAGE ISD	183902	3,484	\$1.0000	\$0.9000	\$0.0000	-	\$22,276,795	\$22,307,418	\$30,623	\$6,394	\$6,402	\$9
CASTLEBERRY ISD	220917	5,500	\$1.0000	\$1.1700	\$0.0000	-	\$34,186,767	\$34,757,462	\$570,696	\$6,216	\$6,320	\$104

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
CAYUGA ISD	001902	876	\$1.0000	\$1.0400	\$0.0000	-	\$5,143,831	\$5,143,831	\$0	\$5,875	\$5,875	\$0
CEDAR HILL ISD	057904	10,107	\$1.0000	\$1.0400	\$0.0000	-	\$58,671,429	\$59,723,837	\$1,052,408	\$5,805	\$5,909	\$104
CEDARS INTERNATIONAL ACADEMY	227817	752	\$0.0000	\$0.0000	\$0.0000	-	\$4,249,187	\$4,343,902	\$94,715	\$5,650	\$5,776	\$126
CELESTE ISD	116902	765	\$1.0000	\$1.1700	\$0.0000	-	\$4,718,412	\$4,796,269	\$77,858	\$6,166	\$6,268	\$102
CELINA ISD	043903	3,022	\$1.0000	\$1.1400	\$0.0000	-	\$18,868,758	\$19,180,455	\$311,697	\$6,243	\$6,347	\$103
CENTER ISD	210901	3,721	\$1.0000	\$1.1700	\$0.0000	-	\$22,643,746	\$23,022,362	\$378,616	\$6,086	\$6,188	\$102
CENTER POINT ISD	133901	865	\$0.9667	\$1.0400	\$0.0133	YES	\$4,998,709	\$5,107,099	\$108,390	\$5,776	\$5,901	\$125
CENTERVILLE ISD (Leon)	145902	1,096	\$1.0000	\$1.0400	\$0.0000	-	\$6,325,308	\$6,437,223	\$111,914	\$5,773	\$5,875	\$102
CENTERVILLE ISD (Trinity)	228904	228	\$0.9867	\$1.1200	\$0.0133	YES	\$1,376,498	\$1,405,283	\$28,784	\$6,031	\$6,157	\$126
CENTRAL HEIGHTS ISD	174908	1,534	\$1.0000	\$1.0400	\$0.0000	-	\$8,287,300	\$8,442,307	\$155,007	\$5,403	\$5,504	\$101
CENTRAL ISD	003907	2,120	\$1.0000	\$1.1700	\$0.0000	-	\$13,123,396	\$13,338,375	\$214,979	\$6,191	\$6,292	\$101
CHANNELVIEW ISD	101905	11,735	\$0.9820	\$1.0400	\$0.0000	no pennies	\$69,065,050	\$70,272,307	\$1,207,257	\$5,885	\$5,988	\$103
CHANNING ISD	103901	282	\$0.9877	\$1.0400	\$0.0000	no pennies	\$1,720,993	\$1,748,697	\$27,704	\$6,114	\$6,212	\$98
CHAPEL HILL ACADEMY	220815	776	\$0.0000	\$0.0000	\$0.0000	-	\$4,377,975	\$4,475,711	\$97,736	\$5,642	\$5,767	\$126
CHAPEL HILL ISD (Smith)	212909	4,805	\$1.0000	\$1.0800	\$0.0000	-	\$28,976,794	\$29,469,074	\$492,280	\$6,030	\$6,133	\$102
CHAPEL HILL ISD (Titus)	225906	1,503	\$0.9514	\$1.0400	\$0.0286	YES	\$8,426,301	\$8,652,392	\$226,091	\$5,605	\$5,755	\$150
CHARLOTTE ISD	007901	810	\$0.9267	\$1.0400	\$0.0533	YES	\$4,681,890	\$4,849,395	\$167,505	\$5,779	\$5,986	\$207
CHEROKEE ISD	206903	255	\$1.0000	\$1.1700	\$0.0000	-	\$1,580,353	\$1,606,211	\$25,858	\$6,199	\$6,300	\$101
CHESTER ISD	229906	256	\$1.0000	\$1.0400	\$0.0000	-	\$1,492,916	\$1,518,922	\$26,007	\$5,822	\$5,924	\$101
CHICO ISD	249904	924	\$0.9734	\$1.0400	\$0.0066	YES	\$5,805,471	\$5,837,827	\$32,356	\$6,285	\$6,320	\$35
CHILDREN FIRST ACADEMY OF DALL	057811	682	\$0.0000	\$0.0000	\$0.0000	-	\$3,851,795	\$3,937,743	\$85,948	\$5,644	\$5,770	\$126
CHILDRESS ISD	038901	1,737	\$1.0000	\$1.0400	\$0.0000	-	\$9,813,850	\$9,990,017	\$176,167	\$5,651	\$5,752	\$101
CHILLICOTHE ISD	099902	367	\$0.9667	\$1.0400	\$0.0133	YES	\$2,156,075	\$2,213,229	\$57,153	\$5,880	\$6,036	\$156
CHILTON ISD	073901	894	\$0.9934	\$1.0400	\$0.0000	no pennies	\$5,039,305	\$5,130,211	\$90,905	\$5,640	\$5,742	\$102
CHINA SPRING ISD	161920	3,097	\$0.9390	\$1.0400	\$0.0410	YES	\$17,647,033	\$18,191,134	\$544,101	\$5,698	\$5,874	\$176
CHIRENO ISD	174901	587	\$1.0000	\$1.1117	\$0.0000	-	\$3,478,923	\$3,538,297	\$59,374	\$5,924	\$6,025	\$101
CHISUM ISD	139905	1,341	\$1.0000	\$1.0400	\$0.0000	-	\$7,931,766	\$8,068,361	\$136,595	\$5,913	\$6,015	\$102
CHRISTOVAL ISD	226901	785	\$1.0000	\$1.1700	\$0.0000	-	\$4,575,249	\$4,654,887	\$79,638	\$5,828	\$5,930	\$101
CISCO ISD	067902	1,327	\$0.9600	\$1.1700	\$0.0400	YES	\$8,469,254	\$8,560,939	\$91,685	\$6,380	\$6,450	\$69
CITY CENTER HEALTH CAREERS	015832	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,290,749	\$1,319,203	\$28,454	\$5,713	\$5,839	\$126
CITY VIEW ISD	243906	1,524	\$1.0000	\$1.1700	\$0.0000	-	\$9,354,641	\$9,509,734	\$155,092	\$6,136	\$6,238	\$102
CLARENDON ISD	065901	816	\$0.9160	\$1.1700	\$0.0840	YES	\$4,951,862	\$5,165,118	\$213,256	\$6,072	\$6,334	\$261
CLARKSVILLE ISD	194904	1,059	\$0.8667	\$1.0400	\$0.1133	YES	\$5,882,351	\$6,212,702	\$330,351	\$5,556	\$5,868	\$312
CLAUDE ISD	006902	717	\$0.9067	\$0.9500	\$0.0000	no pennies	\$3,764,571	\$3,830,776	\$66,205	\$5,247	\$5,340	\$92
CLEAR CREEK ISD	084910	48,925	\$1.0000	\$1.0400	\$0.0000	-	\$286,461,641	\$291,619,927	\$5,158,286	\$5,855	\$5,961	\$105

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
CLEBURNE ISD	126903	7,878	\$1.0000	\$1.1700	\$0.0000	-	\$50,470,274	\$51,287,973	\$817,698	\$6,407	\$6,511	\$104
CLEVELAND ISD	146901	5,038	\$0.9600	\$1.0400	\$0.0200	YES	\$29,552,410	\$30,268,220	\$715,810	\$5,866	\$6,008	\$142
CLIFTON ISD	018901	1,370	\$0.9508	\$1.0400	\$0.0292	YES	\$8,019,521	\$8,211,126	\$191,605	\$5,852	\$5,992	\$140
CLINT ISD	071901	15,186	\$1.0000	\$1.0401	\$0.0000	-	\$87,566,296	\$89,147,009	\$1,580,714	\$5,766	\$5,871	\$104
CLYDE CONS ISD	030902	1,949	\$1.0000	\$1.0400	\$0.0000	-	\$13,351,684	\$13,549,960	\$198,276	\$6,852	\$6,954	\$102
COAHOMA ISD	114902	1,426	\$1.0000	\$1.0400	\$0.0000	-	\$8,063,982	\$8,209,108	\$145,126	\$5,656	\$5,758	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,078	\$0.9800	\$1.0400	\$0.0000	no pennies	\$12,839,993	\$13,050,760	\$210,767	\$6,179	\$6,280	\$101
COLEMAN ISD	042901	1,359	\$0.9734	\$1.1700	\$0.0266	YES	\$8,286,642	\$8,489,005	\$202,363	\$6,096	\$6,245	\$149
COLLEGE STATION ISD	021901	14,963	\$1.0000	\$1.0400	\$0.0000	-	\$88,836,733	\$90,380,570	\$1,543,837	\$5,937	\$6,040	\$103
COLLINSVILLE ISD	091902	802	\$0.9683	\$1.1700	\$0.0317	YES	\$4,790,156	\$4,922,904	\$132,748	\$5,971	\$6,137	\$165
COLMESNEIL ISD	229901	676	\$1.0000	\$1.0400	\$0.0000	-	\$3,887,834	\$3,956,589	\$68,755	\$5,753	\$5,855	\$102
COLORADO ISD	168901	1,587	\$1.0000	\$1.1700	\$0.0000	-	\$9,951,441	\$10,114,108	\$162,667	\$6,269	\$6,371	\$102
COLUMBIA-BRAZORIA ISD	020907	3,878	\$1.0000	\$1.0400	\$0.0000	-	\$22,301,522	\$22,706,581	\$405,060	\$5,750	\$5,855	\$104
COLUMBUS ISD	045902	2,303	\$0.9267	\$1.0400	\$0.0533	YES	\$13,194,803	\$13,666,949	\$472,146	\$5,729	\$5,934	\$205
COMAL ISD	046902	25,391	\$1.0000	\$1.0400	\$0.0000	-	\$146,112,190	\$146,112,190	\$0	\$5,754	\$5,754	\$0
COMANCHE ISD	047901	1,871	\$0.8200	\$1.0400	\$0.1600	YES	\$10,508,960	\$10,851,742	\$342,782	\$5,616	\$5,800	\$183
COMFORT ISD	130902	1,774	\$0.9067	\$1.0150	\$0.0483	YES	\$10,015,014	\$10,356,071	\$341,057	\$5,646	\$5,838	\$192
COMMERCE ISD	116903	1,938	\$1.0000	\$1.1700	\$0.0000	-	\$12,122,739	\$12,320,574	\$197,835	\$6,257	\$6,359	\$102
COMMUNITY ISD	043918	2,243	\$1.0000	\$1.1700	\$0.0000	-	\$14,172,503	\$14,403,106	\$230,602	\$6,318	\$6,421	\$103
COMO-PICKTON CISD	112908	1,131	\$0.8100	\$1.0400	\$0.1700	YES	\$6,113,770	\$6,575,783	\$462,013	\$5,405	\$5,814	\$408
COMPASS ACADEMY	068802	595	\$0.0000	\$0.0000	\$0.0000	-	\$3,356,708	\$3,431,621	\$74,913	\$5,643	\$5,769	\$126
COMQUEST ACADEMY	101842	120	\$0.0000	\$0.0000	\$0.0000	-	\$684,828	\$699,886	\$15,058	\$5,724	\$5,850	\$126
COMSTOCK ISD	233903	338	\$1.0000	\$1.0400	\$0.0000	-	\$2,138,233	\$2,138,233	\$0	\$6,324	\$6,324	\$0
CONNALLY ISD	161921	2,996	\$1.0000	\$1.0400	\$0.0000	-	\$17,188,838	\$17,494,748	\$305,911	\$5,738	\$5,840	\$102
CONROE ISD	170902	67,871	\$0.9934	\$1.0400	\$0.0000	no pennies	\$410,143,703	\$417,252,238	\$7,108,536	\$6,043	\$6,148	\$105
COOLIDGE ISD	147901	584	\$1.0000	\$1.0400	\$0.0000	-	\$3,253,396	\$3,312,846	\$59,450	\$5,568	\$5,670	\$102
COOPER ISD	060902	1,212	\$0.9934	\$1.1700	\$0.0066	YES	\$7,480,644	\$7,617,583	\$136,939	\$6,174	\$6,287	\$113
COPPELL ISD	057922	13,036	\$1.0000	\$1.1700	\$0.0000	-	\$85,315,419	\$86,645,543	\$1,330,124	\$6,545	\$6,647	\$102
COPPERAS COVE ISD	050910	9,349	\$0.9754	\$1.0400	\$0.0046	YES	\$54,154,037	\$55,181,221	\$1,027,184	\$5,792	\$5,902	\$110
CORPUS CHRISTI ISD	178904	48,480	\$1.0000	\$1.0601	\$0.0000	-	\$288,043,383	\$293,075,772	\$5,032,389	\$5,942	\$6,045	\$104
CORPUS CHRISTI MONTESSORI SCHO	178807	189	\$0.0000	\$0.0000	\$0.0000	-	\$1,067,497	\$1,091,322	\$23,825	\$5,643	\$5,769	\$126
CORRIGAN-CAMDEN ISD	187904	1,510	\$0.9834	\$1.0400	\$0.0000	no pennies	\$8,623,240	\$8,775,387	\$152,146	\$5,710	\$5,811	\$101
CORSICANA ISD	175903	7,383	\$0.9406	\$1.0400	\$0.0394	YES	\$42,119,161	\$43,414,365	\$1,295,204	\$5,705	\$5,881	\$175
COTTON CENTER ISD	095902	263	\$1.0000	\$1.1700	\$0.0000	-	\$1,679,640	\$1,706,728	\$27,089	\$6,392	\$6,495	\$103
COTULLA ISD	142901	2,019	\$1.0000	\$1.0600	\$0.0000	-	\$17,135,562	\$17,318,461	\$182,898	\$8,488	\$8,578	\$91

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FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
COUPLAND ISD	246914	137	\$1.0000	\$1.0401	\$0.0000	-	\$815,700	\$829,723	\$14,023	\$5,963	\$6,065	\$103
COVINGTON ISD	109903	465	\$0.9734	\$1.1700	\$0.0266	YES	\$2,889,579	\$2,959,908	\$70,328	\$6,210	\$6,361	\$151
CRANDALL ISD	129901	4,277	\$1.0000	\$1.0400	\$0.0000	-	\$24,388,617	\$24,828,247	\$439,630	\$5,702	\$5,805	\$103
CRANE ISD	052901	1,700	\$1.0000	\$1.0600	\$0.0000	-	\$16,421,879	\$16,421,879	\$0	\$9,658	\$9,658	\$0
CRANFILLS GAP ISD	018908	245	\$0.9734	\$1.0400	\$0.0066	YES	\$1,433,829	\$1,461,522	\$27,694	\$5,858	\$5,972	\$113
CRAWFORD ISD	161901	806	\$1.0000	\$1.0400	\$0.0000	-	\$4,561,289	\$4,642,775	\$81,486	\$5,658	\$5,759	\$101
CROCKETT COUNTY CCSD	053001	1,272	\$1.0000	\$1.0600	\$0.0000	-	\$9,686,832	\$9,686,832	\$0	\$7,617	\$7,617	\$0
CROCKETT ISD	113901	1,841	\$0.9800	\$1.0400	\$0.0000	no pennies	\$10,686,843	\$10,871,684	\$184,841	\$5,805	\$5,905	\$100
CROSBY ISD	101906	6,486	\$1.0000	\$1.1700	\$0.0000	-	\$41,865,799	\$42,543,215	\$677,417	\$6,455	\$6,560	\$104
CROSBYTON ISD	054901	629	\$1.0000	\$1.0800	\$0.0000	-	\$3,719,804	\$3,784,284	\$64,480	\$5,909	\$6,012	\$102
CROSS PLAINS ISD	030901	600	\$0.8182	\$1.0400	\$0.1618	YES	\$3,295,536	\$3,509,349	\$213,813	\$5,489	\$5,845	\$356
CROSS ROADS ISD	107904	943	\$0.9474	\$1.0400	\$0.0326	YES	\$5,431,084	\$5,583,968	\$152,884	\$5,759	\$5,921	\$162
CROSSTIMBERS ACADEMY	184801	150	\$0.0000	\$0.0000	\$0.0000	-	\$875,664	\$894,577	\$18,913	\$5,830	\$5,956	\$126
CROWELL ISD	078901	439	\$0.9067	\$1.1700	\$0.0933	YES	\$2,703,029	\$2,826,276	\$123,248	\$6,160	\$6,441	\$281
CROWLEY ISD	220912	18,254	\$1.0000	\$1.1700	\$0.0000	-	\$113,563,862	\$115,464,702	\$1,900,840	\$6,221	\$6,325	\$104
CRYSTAL CITY ISD	254901	2,856	\$0.9867	\$1.0847	\$0.0133	YES	\$17,430,669	\$17,809,694	\$379,025	\$6,104	\$6,237	\$133
CUERO ISD	062901	2,861	\$0.9000	\$0.9400	\$0.0000	no pennies	\$15,772,652	\$16,029,607	\$256,954	\$5,513	\$5,603	\$90
CULBERSON CNTY-ALLAMOORE ISD	055901	735	\$1.0000	\$1.0400	\$0.0000	-	\$4,380,358	\$4,454,132	\$73,774	\$5,962	\$6,063	\$100
CUMBERLAND ACADEMY	212801	1,965	\$0.0000	\$0.0000	\$0.0000	-	\$11,092,498	\$11,339,984	\$247,486	\$5,645	\$5,771	\$126
CUMBY ISD	112905	604	\$0.9408	\$1.1700	\$0.0592	YES	\$3,638,189	\$3,763,060	\$124,871	\$6,028	\$6,234	\$207
CUSHING ISD	174902	770	\$1.0000	\$1.0400	\$0.0000	-	\$5,513,888	\$5,513,888	\$0	\$7,160	\$7,160	\$0
CYPRESS-FAIRBANKS ISD	101907	141,850	\$1.0000	\$1.0400	\$0.0000	-	\$794,626,141	\$809,580,629	\$14,954,488	\$5,602	\$5,707	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,557	\$1.0000	\$1.0400	\$0.0000	-	\$8,854,308	\$9,006,765	\$152,457	\$5,688	\$5,786	\$98
DALHART ISD	056901	2,353	\$0.9467	\$1.0400	\$0.0333	YES	\$15,503,809	\$15,899,016	\$395,207	\$6,588	\$6,756	\$168
DALLAS CAN ACADEMY CHARTER	057804	6,348	\$0.0000	\$0.0000	\$0.0000	-	\$37,557,938	\$38,357,434	\$799,496	\$5,916	\$6,042	\$126
DALLAS COMMUNITY CHARTER SCHOO	057805	411	\$0.0000	\$0.0000	\$0.0000	-	\$2,315,949	\$2,367,656	\$51,707	\$5,641	\$5,767	\$126
DALLAS COUNTY JUVENILE JUSTICE	057814	845	\$0.0000	\$0.0000	\$0.0000	-	\$4,930,240	\$5,036,683	\$106,443	\$5,833	\$5,959	\$126
DALLAS ISD	057905	210,617	\$1.0000	\$1.0401	\$0.0000	-	\$1,209,365,235	\$1,231,573,287	\$22,208,051	\$5,742	\$5,847	\$105
DAMON ISD	020910	351	\$0.9467	\$1.1700	\$0.0533	YES	\$2,107,502	\$2,182,228	\$74,726	\$6,003	\$6,215	\$213
DANBURY ISD	020904	1,118	\$0.9722	\$1.1700	\$0.0278	YES	\$6,976,909	\$7,154,029	\$177,120	\$6,243	\$6,401	\$158
DARROUZETT ISD	148905	251	\$0.9350	\$1.0400	\$0.0450	NO	\$1,812,985	\$1,812,985	\$0	\$7,215	\$7,215	\$0
DAWSON ISD (Dawson)	058902	271	\$0.9600	\$1.0400	\$0.0200	NO	\$2,113,506	\$2,113,506	\$0	\$7,805	\$7,805	\$0
DAWSON ISD (Navarro)	175904	747	\$1.0000	\$1.0400	\$0.0000	-	\$4,258,992	\$4,334,734	\$75,742	\$5,702	\$5,804	\$101
DAYTON ISD	146902	6,478	\$1.0000	\$1.0400	\$0.0000	-	\$38,277,376	\$38,951,857	\$674,480	\$5,909	\$6,013	\$104
DE LEON ISD	047902	982	\$0.8872	\$1.0400	\$0.0928	YES	\$5,446,939	\$5,712,750	\$265,811	\$5,544	\$5,815	\$271

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
DECATUR ISD	249905	3,780	\$0.9667	\$1.0400	\$0.0133	NO	\$24,776,579	\$24,833,801	\$57,223	\$6,555	\$6,570	\$15
DEER PARK ISD	101908	16,136	\$1.0000	\$1.2367	\$0.0000	-	\$106,036,314	\$109,429,999	\$3,393,685	\$6,571	\$6,782	\$210
DEKALB ISD	019901	1,221	\$1.0000	\$1.1700	\$0.0000	-	\$7,454,587	\$7,577,980	\$123,393	\$6,104	\$6,205	\$101
DEL VALLE ISD	227910	16,267	\$1.0000	\$1.0400	\$0.0000	-	\$94,984,252	\$96,672,709	\$1,688,457	\$5,839	\$5,943	\$104
DELL CITY ISD	115903	309	\$0.9867	\$1.0401	\$0.0000	no pennies	\$1,791,036	\$1,822,569	\$31,533	\$5,798	\$5,900	\$102
DENISON ISD	091903	5,909	\$0.9934	\$1.1700	\$0.0066	YES	\$37,230,937	\$37,919,474	\$688,537	\$6,300	\$6,417	\$117
DENTON ISD	061901	34,954	\$1.0000	\$1.0400	\$0.0000	-	\$210,412,479	\$210,622,885	\$210,406	\$6,020	\$6,026	\$6
DENVER CITY ISD	251901	2,285	\$1.0000	\$1.0400	\$0.0000	-	\$18,461,182	\$18,461,182	\$0	\$8,080	\$8,080	\$0
DESOTO ISD	057906	12,657	\$1.0000	\$1.0400	\$0.0000	-	\$72,912,193	\$74,233,925	\$1,321,732	\$5,761	\$5,865	\$104
DETROIT ISD	194905	828	\$0.9467	\$1.1700	\$0.0533	YES	\$5,016,816	\$5,179,377	\$162,561	\$6,062	\$6,258	\$196
DEVERS ISD	146903	275	\$0.9200	\$1.0400	\$0.0600	NO	\$2,087,813	\$2,087,813	\$0	\$7,587	\$7,587	\$0
DEVINE ISD	163901	2,616	\$0.9867	\$1.1700	\$0.0133	YES	\$16,337,679	\$16,673,934	\$336,255	\$6,245	\$6,374	\$129
DEW ISD	081906	194	\$0.8667	\$0.9267	\$0.0000	no pennies	\$1,408,681	\$1,408,681	\$0	\$7,264	\$7,264	\$0
DEWEYVILLE ISD	176903	969	\$0.9867	\$1.0400	\$0.0000	no pennies	\$5,617,681	\$5,712,445	\$94,763	\$5,799	\$5,897	\$98
D'HANIS ISD	163902	681	\$0.9467	\$1.0401	\$0.0333	YES	\$3,850,938	\$3,961,446	\$110,508	\$5,658	\$5,821	\$162
DIBOLL ISD	003905	2,579	\$1.0000	\$1.1700	\$0.0000	-	\$15,688,151	\$15,954,385	\$266,234	\$6,084	\$6,187	\$103
DICKINSON ISD	084901	12,892	\$1.0000	\$1.0400	\$0.0000	-	\$75,742,494	\$77,093,240	\$1,350,746	\$5,875	\$5,980	\$105
DILLEY ISD	082902	1,664	\$1.0000	\$1.0400	\$0.0000	-	\$10,045,532	\$10,211,909	\$166,377	\$6,035	\$6,135	\$100
DIME BOX ISD	144903	359	\$0.9895	\$1.1700	\$0.0105	YES	\$2,267,065	\$2,307,536	\$40,470	\$6,313	\$6,426	\$113
DIMMITT ISD	035901	1,854	\$1.0000	\$1.0400	\$0.0000	-	\$10,564,885	\$10,755,479	\$190,593	\$5,697	\$5,800	\$103
DIVIDE ISD	133905	85	\$0.6534	\$0.8500	\$0.1366	NO	\$452,420	\$452,420	\$0	\$5,349	\$5,349	\$0
DODD CITY ISD	074904	620	\$1.0000	\$1.0400	\$0.0000	-	\$3,491,682	\$3,555,418	\$63,736	\$5,630	\$5,733	\$103
DONNA ISD	108902	20,513	\$1.0000	\$1.1700	\$0.0000	-	\$130,573,034	\$132,747,495	\$2,174,461	\$6,365	\$6,471	\$106
DOSS CONS CSD	086024	113	\$0.9267	\$0.9267	\$0.0000	no pennies	\$557,023	\$567,666	\$10,643	\$4,934	\$5,028	\$94
DOUGLASS ISD	174911	707	\$1.0000	\$1.0400	\$0.0000	-	\$4,244,091	\$4,244,091	\$0	\$6,002	\$6,002	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	268	\$0.0000	\$0.0000	\$0.0000	-	\$1,514,937	\$1,548,656	\$33,719	\$5,658	\$5,784	\$126
DRAW ACADEMY	101856	883	\$0.0000	\$0.0000	\$0.0000	-	\$4,979,395	\$5,090,574	\$111,180	\$5,641	\$5,767	\$126
DRIPPING SPRINGS ISD	105904	6,544	\$1.0000	\$1.0400	\$0.0000	-	\$38,878,944	\$39,454,672	\$575,728	\$5,941	\$6,029	\$88
DRISCOLL ISD	178905	401	\$1.0000	\$1.0400	\$0.0000	-	\$3,738,137	\$3,738,137	\$0	\$9,329	\$9,329	\$0
DUBLIN ISD	072902	1,570	\$0.8947	\$1.0400	\$0.0853	YES	\$8,748,794	\$9,154,648	\$405,854	\$5,571	\$5,829	\$258
DUMAS ISD	171901	5,974	\$0.9894	\$1.0400	\$0.0000	no pennies	\$34,735,162	\$34,735,162	\$0	\$5,814	\$5,814	\$0
DUNCANVILLE ISD	057907	16,442	\$1.0000	\$1.0400	\$0.0000	-	\$96,585,711	\$98,308,204	\$1,722,493	\$5,874	\$5,979	\$105
EAGLE MT-SAGINAW ISD	220918	23,362	\$0.8614	\$1.1700	\$0.1386	YES	\$149,863,114	\$151,869,874	\$2,006,759	\$6,415	\$6,501	\$86
EAGLE PASS ISD	159901	20,482	\$0.9013	\$1.0401	\$0.0787	YES	\$116,764,768	\$122,077,259	\$5,312,491	\$5,701	\$5,960	\$259
EANES ISD	227909	9,107	\$1.0000	\$1.0400	\$0.0000	-	\$58,753,746	\$58,753,746	\$0	\$6,452	\$6,452	\$0

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Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
EARLY ISD	025909	1,569	\$0.9687	\$1.1700	\$0.0313	YES	\$9,583,716	\$9,833,201	\$249,485	\$6,108	\$6,267	\$159
EAST BERNARD ISD	241902	1,329	\$0.9925	\$1.1700	\$0.0075	YES	\$8,417,191	\$8,573,832	\$156,640	\$6,332	\$6,450	\$118
EAST CENTRAL ISD	015911	12,192	\$1.0000	\$1.0400	\$0.0000	-	\$71,493,763	\$72,755,127	\$1,261,364	\$5,864	\$5,968	\$103
EAST CHAMBERS ISD	036903	1,977	\$0.9400	\$1.0401	\$0.0400	YES	\$10,872,632	\$11,241,808	\$369,175	\$5,501	\$5,688	\$187
EAST FORT WORTH MONTESSORI ACA	220811	1,171	\$0.0000	\$0.0000	\$0.0000	-	\$6,605,811	\$6,753,301	\$147,490	\$5,641	\$5,767	\$126
EAST TEXAS CHARTER SCHOOLS	092801	233	\$0.0000	\$0.0000	\$0.0000	-	\$1,362,340	\$1,391,724	\$29,383	\$5,838	\$5,964	\$126
EASTLAND ISD	067903	1,553	\$0.9767	\$1.0400	\$0.0033	YES	\$8,969,060	\$9,133,715	\$164,655	\$5,777	\$5,883	\$106
ECTOR COUNTY ISD	068901	38,950	\$0.9334	\$1.0400	\$0.0466	YES	\$221,520,961	\$229,253,050	\$7,732,089	\$5,687	\$5,886	\$199
ECTOR ISD	074905	441	\$1.0000	\$1.1700	\$0.0000	-	\$2,720,889	\$2,766,088	\$45,199	\$6,166	\$6,268	\$102
EDCOUCH-ELSA ISD	108903	6,622	\$0.9816	\$1.1700	\$0.0184	YES	\$41,817,014	\$42,762,695	\$945,681	\$6,315	\$6,458	\$143
EDEN CONS ISD	048901	450	\$0.9946	\$1.0400	\$0.0000	no pennies	\$2,616,121	\$2,661,579	\$45,458	\$5,807	\$5,908	\$101
EDEN PARK ACADEMY	227803	3,060	\$0.0000	\$0.0000	\$0.0000	-	\$17,331,134	\$17,716,496	\$385,362	\$5,664	\$5,790	\$126
EDGEWOOD ISD (Bexar)	015905	14,576	\$1.0000	\$1.1700	\$0.0000	-	\$91,528,454	\$93,059,846	\$1,531,392	\$6,279	\$6,384	\$105
EDGEWOOD ISD (Van Zandt)	234903	1,375	\$0.8933	\$1.1700	\$0.1067	YES	\$8,207,661	\$8,613,188	\$405,527	\$5,969	\$6,263	\$295
EDINBURG CISD	108904	45,858	\$1.0000	\$1.1700	\$0.0000	-	\$290,931,100	\$295,792,274	\$4,861,173	\$6,344	\$6,450	\$106
EDNA ISD	120901	2,078	\$1.0000	\$1.0400	\$0.0000	-	\$12,135,625	\$12,206,879	\$71,254	\$5,839	\$5,873	\$34
EDUCATION CENTER	061802	873	\$0.0000	\$0.0000	\$0.0000	-	\$5,030,957	\$5,140,887	\$109,930	\$5,764	\$5,890	\$126
EDUCATION CENTER INTERNATIONAL	057833	774	\$0.0000	\$0.0000	\$0.0000	-	\$4,370,018	\$4,467,454	\$97,436	\$5,649	\$5,775	\$126
EHRHART SCHOOL	123805	480	\$0.0000	\$0.0000	\$0.0000	-	\$2,705,372	\$2,765,773	\$60,401	\$5,641	\$5,767	\$126
EL CAMPO ISD	241903	4,650	\$0.9304	\$1.0401	\$0.0496	YES	\$27,469,815	\$27,901,916	\$432,101	\$5,908	\$6,001	\$93
EL PASO ACADEMY	071804	540	\$0.0000	\$0.0000	\$0.0000	-	\$3,141,056	\$3,209,051	\$67,994	\$5,818	\$5,944	\$126
EL PASO ISD	071902	75,826	\$1.0000	\$1.0400	\$0.0000	-	\$442,787,558	\$450,731,020	\$7,943,463	\$5,840	\$5,944	\$105
ELEANOR KOLITZ HEBREW LANGUAGE AC	015836	247	\$0.0000	\$0.0000	\$0.0000	-	\$1,391,208	\$1,422,255	\$31,047	\$5,644	\$5,770	\$126
ELECTRA ISD	243902	647	\$1.0000	\$1.0400	\$0.0000	-	\$3,774,209	\$3,833,726	\$59,517	\$5,831	\$5,922	\$92
ELGIN ISD	011902	5,494	\$1.0000	\$1.1700	\$0.0000	-	\$34,695,294	\$35,261,850	\$566,556	\$6,315	\$6,418	\$103
ELKHART ISD	001903	1,556	\$1.0000	\$1.1700	\$0.0000	-	\$9,674,390	\$9,831,690	\$157,300	\$6,217	\$6,318	\$101
ELYSIAN FIELDS ISD	102906	1,367	\$0.9574	\$1.0400	\$0.0226	NO	\$8,026,147	\$8,026,945	\$799	\$5,870	\$5,871	\$1
ENNIS ISD	070903	7,224	\$0.9806	\$1.0400	\$0.0000	no pennies	\$42,448,526	\$43,183,801	\$735,275	\$5,876	\$5,978	\$102
ERA ISD	049906	698	\$0.9800	\$1.0400	\$0.0000	no pennies	\$4,079,258	\$4,149,149	\$69,891	\$5,842	\$5,942	\$100
ERATH EXCELS ACADEMY INC	072802	388	\$0.0000	\$0.0000	\$0.0000	-	\$2,236,828	\$2,285,668	\$48,839	\$5,768	\$5,894	\$126
ETOILE ISD	174910	258	\$0.9667	\$1.1400	\$0.0333	YES	\$1,460,627	\$1,504,180	\$43,553	\$5,657	\$5,826	\$169
EULA ISD	030906	570	\$1.0000	\$1.1700	\$0.0000	-	\$3,605,801	\$3,663,443	\$57,642	\$6,325	\$6,427	\$101
EUSTACE ISD	107905	1,978	\$0.9667	\$1.0400	\$0.0133	YES	\$10,807,050	\$11,054,315	\$247,265	\$5,464	\$5,589	\$125
EVADALE ISD	121906	682	\$1.0000	\$1.1700	\$0.0000	-	\$4,869,496	\$4,869,496	\$0	\$7,145	\$7,145	\$0
EVANT ISD	050901	389	\$0.9334	\$1.0400	\$0.0466	YES	\$2,221,693	\$2,294,190	\$72,497	\$5,715	\$5,901	\$186

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FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
EVERMAN ISD	220904	7,177	\$1.0000	\$1.1700	\$0.0000	-	\$45,155,792	\$45,900,603	\$744,810	\$6,292	\$6,396	\$104
EVOLUTION ACADEMY CHARTER SCHO	057834	1,030	\$0.0000	\$0.0000	\$0.0000	-	\$6,143,517	\$6,273,285	\$129,768	\$5,962	\$6,088	\$126
EXCEL ACADEMY	101811	714	\$0.0000	\$0.0000	\$0.0000	-	\$4,098,907	\$4,188,774	\$89,867	\$5,744	\$5,870	\$126
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$0.0000	\$0.0000	\$0.0000	-	\$940,528	\$961,525	\$20,997	\$5,642	\$5,768	\$126
EXCELSIOR ISD	210906	153	\$1.0000	\$1.1700	\$0.0000	-	\$950,663	\$966,224	\$15,561	\$6,199	\$6,300	\$101
EZZELL ISD	143906	120	\$0.9000	\$0.9600	\$0.0000	no pennies	\$689,134	\$699,348	\$10,213	\$5,740	\$5,825	\$85
FABENS ISD	071903	3,370	\$1.0000	\$1.0400	\$0.0000	-	\$19,297,025	\$19,648,899	\$351,874	\$5,726	\$5,831	\$104
FAIRFIELD ISD	081902	2,240	\$0.9667	\$1.1367	\$0.0333	NO	\$15,124,289	\$15,124,289	\$0	\$6,753	\$6,753	\$0
FAITH FAMILY ACADEMY OF OAK CL	057815	4,035	\$0.0000	\$0.0000	\$0.0000	-	\$22,915,767	\$23,423,912	\$508,145	\$5,679	\$5,805	\$126
FALLBROOK COLLEGE PREPARATORY ACA	101867	816	\$0.0000	\$0.0000	\$0.0000	-	\$4,607,015	\$4,709,846	\$102,831	\$5,643	\$5,768	\$126
FALLS CITY ISD	128904	547	\$1.0000	\$1.0400	\$0.0000	-	\$3,734,661	\$3,786,041	\$51,380	\$6,827	\$6,921	\$94
FANNINDEL ISD	060914	326	\$1.0000	\$1.1700	\$0.0000	-	\$2,057,545	\$2,090,849	\$33,304	\$6,308	\$6,410	\$102
FARMERSVILLE ISD	043904	2,015	\$0.9600	\$1.1700	\$0.0400	YES	\$12,468,233	\$12,829,517	\$361,284	\$6,187	\$6,366	\$179
FARWELL ISD	185902	821	\$0.8916	\$1.0400	\$0.0884	YES	\$4,559,655	\$4,776,518	\$216,863	\$5,555	\$5,820	\$264
FAYETTEVILLE ISD	075906	296	\$1.0000	\$1.0400	\$0.0000	-	\$1,743,564	\$1,773,714	\$30,150	\$5,892	\$5,994	\$102
FERRIS ISD	070905	3,327	\$0.9834	\$1.0400	\$0.0000	no pennies	\$19,266,930	\$19,604,237	\$337,307	\$5,791	\$5,893	\$101
FLATONIA ISD	075901	1,006	\$0.9483	\$1.1700	\$0.0517	YES	\$6,325,829	\$6,529,711	\$203,882	\$6,290	\$6,493	\$203
FLORENCE ISD	246902	1,441	\$1.0000	\$1.1700	\$0.0000	-	\$9,078,480	\$9,226,110	\$147,629	\$6,299	\$6,401	\$102
FLORESVILLE ISD	247901	4,913	\$1.0000	\$1.0400	\$0.0000	-	\$29,017,356	\$29,522,406	\$505,050	\$5,906	\$6,009	\$103
FLOUR BLUFF ISD	178914	7,093	\$0.9894	\$1.0400	\$0.0000	no pennies	\$42,053,930	\$42,782,509	\$728,578	\$5,929	\$6,032	\$103
FLOYDADA ISD	077901	1,154	\$1.0000	\$1.1700	\$0.0000	-	\$7,267,433	\$7,385,658	\$118,225	\$6,297	\$6,400	\$102
FOCUS LEARNING ACADEMY	057817	1,827	\$0.0000	\$0.0000	\$0.0000	-	\$10,367,720	\$10,597,853	\$230,134	\$5,673	\$5,799	\$126
FOLLETT ISD	148902	295	\$1.0000	\$1.0400	\$0.0000	-	\$2,282,333	\$2,282,333	\$0	\$7,739	\$7,739	\$0
FORESTBURG ISD	169910	293	\$1.0000	\$1.0400	\$0.0000	-	\$1,838,239	\$1,866,920	\$28,681	\$6,282	\$6,380	\$98
FORNEY ISD	129902	11,012	\$0.9734	\$1.0400	\$0.0066	YES	\$63,854,694	\$65,105,438	\$1,250,744	\$5,798	\$5,912	\$114
FORSAN ISD	114904	1,001	\$1.0000	\$1.0400	\$0.0000	-	\$6,078,084	\$6,078,084	\$0	\$6,072	\$6,072	\$0
FORT BEND ISD	079907	88,054	\$1.0000	\$1.0400	\$0.0000	-	\$525,639,449	\$534,922,810	\$9,283,361	\$5,970	\$6,075	\$105
FORT ELLIOTT CISD	242906	290	\$0.7467	\$0.8067	\$0.0000	no pennies	\$3,714,671	\$3,714,671	\$0	\$12,821	\$12,821	\$0
FORT STOCKTON ISD	186902	3,265	\$1.0000	\$1.0400	\$0.0000	-	\$21,512,872	\$21,512,872	\$0	\$6,590	\$6,590	\$0
FORT WORTH ACADEMY OF FINE ART	220809	705	\$0.0000	\$0.0000	\$0.0000	-	\$4,048,149	\$4,136,932	\$88,782	\$5,743	\$5,869	\$126
FORT WORTH ISD	220905	109,017	\$1.0000	\$1.0400	\$0.0000	-	\$639,049,211	\$650,471,569	\$11,422,359	\$5,862	\$5,967	\$105
FRANKLIN ISD	198903	1,596	\$0.8720	\$0.9320	\$0.0000	no pennies	\$14,410,377	\$14,410,377	\$0	\$9,030	\$9,030	\$0
FRANKSTON ISD	001904	1,182	\$0.9704	\$1.1700	\$0.0296	YES	\$6,855,461	\$7,042,594	\$187,133	\$5,802	\$5,961	\$158
FREDERICKSBURG ISD	086901	3,843	\$0.9678	\$1.0400	\$0.0122	NO	\$24,001,362	\$24,074,434	\$73,072	\$6,245	\$6,264	\$19
FREER ISD	066903	1,288	\$1.0000	\$1.1700	\$0.0000	-	\$8,003,672	\$8,136,109	\$132,437	\$6,213	\$6,316	\$103

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FRENSHIP ISD	152907	11,005	\$0.9408	\$1.0401	\$0.0393	YES	\$63,283,755	\$65,240,985	\$1,957,229	\$5,751	\$5,928	\$178
FRIENDSWOOD ISD	084911	6,888	\$1.0000	\$1.0400	\$0.0000	-	\$40,829,787	\$41,549,382	\$719,595	\$5,927	\$6,032	\$104
FRIONA ISD	185903	1,740	\$0.7800	\$0.9400	\$0.1000	NO	\$9,697,034	\$9,697,034	\$0	\$5,574	\$5,574	\$0
FRISCO ISD	043905	63,527	\$0.8800	\$1.0400	\$0.1000	NO	\$397,108,027	\$397,108,027	\$0	\$6,251	\$6,251	\$0
FROST ISD	175905	636	\$1.0000	\$1.1254	\$0.0000	-	\$3,835,631	\$3,900,109	\$64,478	\$6,033	\$6,134	\$101
FRUITVALE ISD	234909	658	\$1.0000	\$1.1700	\$0.0000	-	\$3,893,964	\$3,960,504	\$66,540	\$5,913	\$6,014	\$101
FT DAVIS ISD	122901	472	\$0.9800	\$1.1700	\$0.0200	NO	\$3,047,185	\$3,047,185	\$0	\$6,452	\$6,452	\$0
FT HANCOCK ISD	115901	844	\$0.8000	\$1.0314	\$0.1714	YES	\$4,647,443	\$5,019,781	\$372,338	\$5,507	\$5,949	\$441
FT SAM HOUSTON ISD	015914	2,018	\$0.0000	\$0.0000	\$0.0000	-	\$11,325,702	\$11,531,741	\$206,039	\$5,611	\$5,713	\$102
GAINESVILLE ISD	049901	3,938	\$1.0000	\$1.0400	\$0.0000	-	\$22,759,101	\$23,165,213	\$406,113	\$5,780	\$5,883	\$103
GALENA PARK ISD	101910	29,944	\$1.0000	\$1.2433	\$0.0000	-	\$195,399,617	\$198,555,943	\$3,156,326	\$6,525	\$6,631	\$105
GALVESTON ISD	084902	8,542	\$1.0000	\$1.0600	\$0.0000	-	\$51,969,790	\$51,969,790	\$0	\$6,084	\$6,084	\$0
GANADO ISD	120902	1,162	\$1.0000	\$1.1700	\$0.0000	-	\$7,448,603	\$7,568,455	\$119,851	\$6,412	\$6,515	\$103
GARLAND ISD	057909	72,583	\$0.9712	\$1.0400	\$0.0088	YES	\$426,757,234	\$435,490,181	\$8,732,947	\$5,880	\$6,000	\$120
GARNER ISD	184911	367	\$1.0000	\$1.0400	\$0.0000	-	\$2,195,921	\$2,206,680	\$10,759	\$5,978	\$6,007	\$29
GARRISON ISD	174903	1,141	\$0.9134	\$1.0400	\$0.0666	NO	\$7,225,012	\$7,225,012	\$0	\$6,331	\$6,331	\$0
GARY ISD	183904	684	\$0.7517	\$0.9000	\$0.0883	NO	\$4,408,572	\$4,408,572	\$0	\$6,444	\$6,444	\$0
GATESVILLE ISD	050902	3,648	\$0.9460	\$1.0400	\$0.0340	YES	\$20,788,098	\$21,382,377	\$594,278	\$5,699	\$5,862	\$163
GATEWAY (STUDENT ALTERNATIVE P	240801	527	\$0.0000	\$0.0000	\$0.0000	-	\$3,061,695	\$3,128,101	\$66,407	\$5,805	\$5,931	\$126
GATEWAY CHARTER ACADEMY	057831	1,136	\$0.0000	\$0.0000	\$0.0000	-	\$6,493,645	\$6,636,658	\$143,012	\$5,718	\$5,844	\$126
GAUSE ISD	166902	340	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,966,923	\$2,001,363	\$34,440	\$5,793	\$5,895	\$101
GEORGE GERVIN ACADEMY	015802	1,793	\$0.0000	\$0.0000	\$0.0000	-	\$10,228,666	\$10,454,428	\$225,762	\$5,706	\$5,832	\$126
GEORGE I SANCHEZ CHARTER	101804	1,008	\$0.0000	\$0.0000	\$0.0000	-	\$5,791,693	\$5,918,646	\$126,953	\$5,744	\$5,870	\$126
GEORGE WEST ISD	149901	1,640	\$0.9867	\$1.0400	\$0.0000	no pennies	\$9,358,451	\$9,523,717	\$165,266	\$5,708	\$5,809	\$101
GEORGETOWN ISD	246904	13,084	\$1.0000	\$1.0800	\$0.0000	-	\$82,274,763	\$82,493,537	\$218,773	\$6,288	\$6,305	\$17
GHOLSON ISD	161925	357	\$0.9683	\$1.0400	\$0.0117	YES	\$2,038,274	\$2,081,445	\$43,171	\$5,713	\$5,834	\$121
GIDDINGS ISD	144901	2,562	\$1.0000	\$1.0400	\$0.0000	-	\$14,712,079	\$14,977,691	\$265,612	\$5,742	\$5,846	\$104
GILMER ISD	230902	3,198	\$0.9630	\$1.1700	\$0.0370	YES	\$19,907,942	\$20,461,650	\$553,708	\$6,225	\$6,399	\$173
GIRLS & BOYS PREP ACADEMY	101805	951	\$0.0000	\$0.0000	\$0.0000	-	\$5,532,251	\$5,652,017	\$119,767	\$5,818	\$5,943	\$126
GLADEWATER ISD	092901	2,346	\$0.9506	\$1.1700	\$0.0494	YES	\$13,874,217	\$14,342,908	\$468,691	\$5,914	\$6,114	\$200
GLASSCOCK COUNTY ISD	087901	565	\$0.9772	\$1.0371	\$0.0000	no pennies	\$6,118,342	\$6,160,172	\$41,831	\$10,821	\$10,895	\$74
GLEN ROSE ISD	213901	2,139	\$0.7652	\$0.8250	\$0.0000	no pennies	\$17,468,670	\$17,468,670	\$0	\$8,165	\$8,165	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$0.0000	\$0.0000	\$0.0000	-	\$303,836	\$310,616	\$6,780	\$5,644	\$5,770	\$126
GODLEY ISD	126911	2,477	\$0.8816	\$0.9415	\$0.0000	no pennies	\$17,567,787	\$17,567,787	\$0	\$7,093	\$7,093	\$0
GOLD BURG ISD	169906	281	\$1.0000	\$1.0400	\$0.0000	-	\$1,631,687	\$1,660,437	\$28,750	\$5,816	\$5,919	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
GOLDEN RULE CHARTER SCHOOL	057835	2,552	\$0.0000	\$0.0000	\$0.0000	-	\$14,416,453	\$14,737,840	\$321,387	\$5,649	\$5,775	\$126
GOLDTHWAITE ISD	167901	1,073	\$0.8689	\$0.9089	\$0.0000	no pennies	\$5,443,067	\$5,537,624	\$94,557	\$5,075	\$5,163	\$88
GOLIAD ISD	088902	1,950	\$0.9267	\$1.0400	\$0.0533	NO	\$13,691,310	\$13,691,310	\$0	\$7,021	\$7,021	\$0
GONZALES ISD	089901	3,940	\$0.8957	\$1.0400	\$0.0843	YES	\$22,947,733	\$23,936,635	\$988,902	\$5,824	\$6,075	\$251
GOODRICH ISD	187903	331	\$1.0000	\$1.1700	\$0.0000	-	\$2,093,734	\$2,127,519	\$33,785	\$6,330	\$6,432	\$102
GOOSE CREEK CISD	101911	29,861	\$1.0000	\$1.0400	\$0.0000	-	\$175,372,644	\$178,520,773	\$3,148,129	\$5,873	\$5,978	\$105
GORDON ISD	182901	317	\$0.9914	\$1.0400	\$0.0000	no pennies	\$1,910,953	\$1,910,953	\$0	\$6,036	\$6,036	\$0
GORMAN ISD	067904	505	\$0.9667	\$1.0400	\$0.0133	YES	\$2,886,367	\$2,949,169	\$62,802	\$5,711	\$5,835	\$124
GRADY ISD	156905	371	\$0.8400	\$0.9000	\$0.0000	no pennies	\$3,911,010	\$3,911,010	\$0	\$10,541	\$10,541	\$0
GRAFORD ISD	182902	532	\$0.9540	\$1.0401	\$0.0260	YES	\$3,709,636	\$3,776,391	\$66,754	\$6,973	\$7,098	\$125
GRAHAM ISD	252901	3,237	\$0.9534	\$1.0400	\$0.0266	YES	\$18,793,903	\$19,289,765	\$495,862	\$5,807	\$5,960	\$153
GRANBURY ISD	111901	8,389	\$0.9667	\$1.0400	\$0.0133	NO	\$52,762,462	\$52,868,933	\$106,471	\$6,289	\$6,302	\$13
GRAND PRAIRIE ISD	057910	36,792	\$0.9934	\$1.0400	\$0.0000	no pennies	\$213,759,147	\$217,587,455	\$3,828,308	\$5,810	\$5,914	\$104
GRAND SALINE ISD	234904	1,508	\$0.8734	\$1.1700	\$0.1266	NO	\$9,883,629	\$9,883,629	\$0	\$6,552	\$6,552	\$0
GRANDFALLS-ROYALTY ISD	238904	255	\$1.0000	\$1.0400	\$0.0000	-	\$1,772,405	\$1,772,405	\$0	\$6,962	\$6,962	\$0
GRANDVIEW ISD	126904	1,553	\$1.0000	\$1.0400	\$0.0000	-	\$8,954,803	\$9,114,910	\$160,107	\$5,767	\$5,870	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$0.8800	\$0.9700	\$0.0300	NO	\$1,086,919	\$1,086,919	\$0	\$10,015	\$10,015	\$0
GRANGER ISD	246905	660	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,834,852	\$3,901,390	\$66,538	\$5,806	\$5,907	\$101
GRAPE CREEK ISD	226907	1,509	\$1.0000	\$1.1700	\$0.0000	-	\$9,412,083	\$9,565,625	\$153,542	\$6,238	\$6,340	\$102
GRAPELAND ISD	113902	741	\$0.9334	\$1.0400	\$0.0466	YES	\$4,278,327	\$4,418,356	\$140,029	\$5,773	\$5,962	\$189
GRAPEVINE-COLLEYVILLE ISD	220906	15,922	\$0.9807	\$1.0400	\$0.0000	no pennies	\$96,156,248	\$97,750,744	\$1,594,496	\$6,039	\$6,139	\$100
GREENVILLE ISD	116905	5,917	\$1.0000	\$1.0400	\$0.0000	-	\$34,191,335	\$34,799,659	\$608,324	\$5,778	\$5,881	\$103
GREENWOOD ISD	165902	2,768	\$0.9998	\$1.0634	\$0.0002	YES	\$16,038,298	\$16,390,336	\$352,038	\$5,795	\$5,922	\$127
GREGORY-PORTLAND ISD	205902	5,602	\$1.0000	\$1.1700	\$0.0000	-	\$35,311,796	\$35,889,551	\$577,755	\$6,304	\$6,407	\$103
GROESBECK ISD	147902	2,329	\$0.9167	\$0.8167	\$0.0000	no pennies	\$14,324,589	\$14,344,769	\$20,180	\$6,151	\$6,160	\$9
GROOM ISD	033901	222	\$1.0000	\$1.1050	\$0.0000	-	\$1,370,383	\$1,393,083	\$22,700	\$6,167	\$6,269	\$102
GROVETON ISD	228901	1,160	\$0.9734	\$1.0400	\$0.0066	YES	\$6,711,376	\$6,840,986	\$129,610	\$5,783	\$5,895	\$112
GRUVER ISD	098901	754	\$1.0000	\$1.0400	\$0.0000	-	\$5,393,937	\$5,393,937	\$0	\$7,152	\$7,152	\$0
GUNTER ISD	091917	1,055	\$0.9600	\$1.1700	\$0.0400	YES	\$6,922,713	\$7,109,960	\$187,247	\$6,561	\$6,738	\$177
GUSTINE ISD	047903	418	\$0.9728	\$1.0400	\$0.0072	YES	\$2,397,184	\$2,444,276	\$47,092	\$5,739	\$5,852	\$113
GUTHRIE CSD	135001	258	\$0.9400	\$1.0300	\$0.0300	NO	\$3,137,183	\$3,137,183	\$0	\$12,168	\$12,168	\$0
HALE CENTER ISD	095903	993	\$1.0000	\$1.0400	\$0.0000	-	\$5,600,811	\$5,702,559	\$101,748	\$5,638	\$5,740	\$102
HALLETTSVILLE ISD	143901	1,621	\$0.9000	\$1.0200	\$0.0600	NO	\$10,041,802	\$10,041,802	\$0	\$6,196	\$6,196	\$0
HALLSBURG ISD	161924	230	\$1.0000	\$1.0400	\$0.0000	-	\$1,307,373	\$1,330,740	\$23,368	\$5,695	\$5,797	\$102
HALLSVILLE ISD	102904	6,048	\$0.9820	\$1.0400	\$0.0000	no pennies	\$37,302,247	\$37,302,247	\$0	\$6,168	\$6,168	\$0

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HAMILTON ISD	097902	1,156	\$0.9534	\$1.0400	\$0.0266	YES	\$6,598,690	\$6,771,553	\$172,863	\$5,710	\$5,859	\$150
HAMLIN ISD	127903	682	\$1.0000	\$1.1700	\$0.0000	-	\$4,243,025	\$4,312,467	\$69,442	\$6,219	\$6,320	\$102
HAMPTON PREPARATORY	057843	1,919	\$0.0000	\$0.0000	\$0.0000	-	\$10,912,318	\$11,154,032	\$241,713	\$5,686	\$5,812	\$126
HAMSHIRE-FANNETT ISD	123914	2,175	\$1.0000	\$1.1700	\$0.0000	-	\$13,949,158	\$14,173,485	\$224,327	\$6,413	\$6,516	\$103
HAPPY ISD	219901	449	\$0.9170	\$1.0400	\$0.0630	YES	\$2,552,139	\$2,650,022	\$97,883	\$5,678	\$5,896	\$218
HARDIN ISD	146904	1,707	\$0.9720	\$1.0400	\$0.0080	YES	\$10,095,361	\$10,295,152	\$199,792	\$5,914	\$6,031	\$117
HARDIN-JEFFERSON ISD	100905	2,686	\$1.0000	\$1.0400	\$0.0000	-	\$15,302,232	\$15,458,020	\$155,788	\$5,697	\$5,755	\$58
HARLANDALE ISD	015904	20,005	\$1.0000	\$1.1700	\$0.0000	-	\$124,787,407	\$126,869,730	\$2,082,323	\$6,238	\$6,342	\$104
HARLINGTON ISD	102905	1,069	\$0.9600	\$1.1700	\$0.0400	YES	\$6,241,396	\$6,435,305	\$193,909	\$5,839	\$6,021	\$181
HARLINGEN CONS ISD	031903	24,246	\$0.9767	\$1.0400	\$0.0033	YES	\$142,682,498	\$145,357,160	\$2,674,661	\$5,885	\$5,995	\$110
HARMONY ISD	230905	1,476	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,654,072	\$8,801,803	\$147,732	\$5,862	\$5,962	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,596	\$0.0000	\$0.0000	\$0.0000	-	\$37,488,689	\$38,319,385	\$830,696	\$5,684	\$5,810	\$126
HARMONY SCHOOL OF SCIENCE - HO	101862	4,720	\$0.0000	\$0.0000	\$0.0000	-	\$26,855,484	\$27,449,922	\$594,439	\$5,690	\$5,816	\$126
HARMONY SCIENCE ACAD (EL PASO)	071806	4,316	\$0.0000	\$0.0000	\$0.0000	-	\$24,498,418	\$25,042,052	\$543,634	\$5,676	\$5,802	\$126
HARMONY SCIENCE ACAD (SAN ANTO)	015828	5,522	\$0.0000	\$0.0000	\$0.0000	-	\$31,372,484	\$32,067,979	\$695,495	\$5,681	\$5,807	\$126
HARMONY SCIENCE ACAD (WACO)	161807	14,683	\$0.0000	\$0.0000	\$0.0000	-	\$83,359,089	\$85,208,373	\$1,849,284	\$5,677	\$5,803	\$126
HARMONY SCIENCE ACADEMY	101846	5,286	\$0.0000	\$0.0000	\$0.0000	-	\$30,091,564	\$30,757,263	\$665,699	\$5,693	\$5,819	\$126
HARMONY SCIENCE ACADEMY (AUSTI)	227816	6,488	\$0.0000	\$0.0000	\$0.0000	-	\$36,874,154	\$37,691,295	\$817,141	\$5,683	\$5,809	\$126
HARPER ISD	086902	997	\$0.9172	\$1.0400	\$0.0628	YES	\$5,749,773	\$5,969,367	\$219,595	\$5,768	\$5,988	\$220
HARROLD ISD	244901	254	\$1.0000	\$1.1700	\$0.0000	-	\$1,655,095	\$1,655,095	\$0	\$6,525	\$6,525	\$0
HART ISD	035902	346	\$0.9667	\$1.1700	\$0.0333	YES	\$2,162,770	\$2,221,173	\$58,403	\$6,243	\$6,411	\$169
HARTLEY ISD	103902	409	\$0.9874	\$1.0400	\$0.0000	no pennies	\$2,385,026	\$2,426,180	\$41,155	\$5,826	\$5,926	\$101
HARTS BLUFF ISD	225907	846	\$0.9334	\$1.0400	\$0.0466	YES	\$4,676,362	\$4,831,989	\$155,627	\$5,525	\$5,708	\$184
HASKELL CISD	104901	1,060	\$1.0000	\$1.0814	\$0.0000	-	\$6,233,988	\$6,341,901	\$107,912	\$5,879	\$5,981	\$102
HAWKINS ISD	250902	1,122	\$0.8641	\$1.0300	\$0.1059	NO	\$6,957,992	\$6,957,992	\$0	\$6,204	\$6,204	\$0
HAWLEY ISD	127904	1,039	\$1.0000	\$1.1700	\$0.0000	-	\$6,436,437	\$6,542,489	\$106,052	\$6,197	\$6,299	\$102
HAYS CONS ISD	105906	22,951	\$0.9900	\$1.0400	\$0.0000	no pennies	\$134,333,622	\$136,684,381	\$2,350,759	\$5,853	\$5,956	\$102
HEARNE ISD	198905	1,479	\$1.0000	\$1.0400	\$0.0000	-	\$8,573,904	\$8,726,911	\$153,008	\$5,798	\$5,902	\$103
HEDLEY ISD	065902	266	\$0.9067	\$0.9900	\$0.0233	YES	\$1,449,550	\$1,486,641	\$37,091	\$5,458	\$5,598	\$140
HEMPHILL ISD	202903	1,419	\$0.9218	\$1.0400	\$0.0582	YES	\$8,128,813	\$8,426,682	\$297,870	\$5,730	\$5,940	\$210
HEMPSTEAD ISD	237902	2,189	\$1.0000	\$1.1700	\$0.0000	-	\$13,897,130	\$14,125,058	\$227,928	\$6,348	\$6,452	\$104
HENDERSON ISD	201902	4,492	\$1.0000	\$1.0400	\$0.0000	-	\$25,281,241	\$25,501,554	\$220,313	\$5,628	\$5,677	\$49
HENRIETTA ISD	039902	1,527	\$0.9800	\$1.0400	\$0.0000	no pennies	\$8,808,267	\$8,960,479	\$152,213	\$5,770	\$5,869	\$100
HENRY FORD ACADEMY SAN ANTONIO	015833	399	\$0.0000	\$0.0000	\$0.0000	-	\$2,331,620	\$2,381,890	\$50,270	\$5,840	\$5,966	\$126
HEREFORD ISD	059901	5,430	\$1.0000	\$1.0400	\$0.0000	-	\$30,357,605	\$30,917,525	\$559,921	\$5,591	\$5,694	\$103

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
HERMLEIGH ISD	208901	396	\$1.0000	\$1.0400	\$0.0000	-	\$2,644,466	\$2,685,197	\$40,731	\$6,676	\$6,778	\$103
HICO ISD	097903	837	\$0.9400	\$1.1700	\$0.0600	YES	\$5,080,557	\$5,257,442	\$176,885	\$6,070	\$6,282	\$211
HIDALGO ISD	108905	4,517	\$0.9734	\$1.1700	\$0.0266	YES	\$28,565,040	\$29,284,257	\$719,217	\$6,324	\$6,484	\$159
HIGGINS ISD	148903	271	\$1.0000	\$1.0400	\$0.0000	-	\$2,188,654	\$2,188,654	\$0	\$8,079	\$8,079	\$0
HIGGS CARTER KING GIFTED & TAL	015803	650	\$0.0000	\$0.0000	\$0.0000	-	\$3,746,294	\$3,828,142	\$81,848	\$5,765	\$5,891	\$126
HIGH ISLAND ISD	084903	235	\$1.0000	\$1.1700	\$0.0000	-	\$1,535,877	\$1,560,232	\$24,355	\$6,527	\$6,630	\$103
HIGHLAND ISD	177905	342	\$0.9542	\$1.1600	\$0.0458	YES	\$2,779,757	\$2,810,138	\$30,381	\$8,136	\$8,225	\$89
HIGHLAND PARK ISD (Dallas)	057911	8,089	\$0.9667	\$1.0267	\$0.0000	no pennies	\$52,520,692	\$52,520,692	\$0	\$6,493	\$6,493	\$0
HIGHLAND PARK ISD (Potter)	188903	1,290	\$0.9667	\$1.0400	\$0.0133	YES	\$7,695,988	\$7,896,129	\$200,141	\$5,966	\$6,121	\$155
HILLSBORO ISD	109904	2,752	\$1.0000	\$1.1500	\$0.0000	-	\$16,977,411	\$17,259,054	\$281,643	\$6,169	\$6,272	\$102
HITCHCOCK ISD	084908	2,016	\$1.0000	\$1.0400	\$0.0000	-	\$11,746,527	\$11,956,410	\$209,883	\$5,828	\$5,932	\$104
HOLLAND ISD	014905	1,057	\$0.9467	\$1.0400	\$0.0333	YES	\$5,931,095	\$6,099,208	\$168,114	\$5,612	\$5,772	\$159
HOLLIDAY ISD	005902	1,255	\$1.0000	\$1.0400	\$0.0000	-	\$7,179,116	\$7,306,889	\$127,773	\$5,719	\$5,820	\$102
HONDO ISD	163904	2,728	\$1.0000	\$1.0400	\$0.0000	-	\$15,726,126	\$16,006,570	\$280,444	\$5,764	\$5,867	\$103
HONEY GROVE ISD	074907	939	\$0.9474	\$1.0400	\$0.0326	YES	\$5,389,113	\$5,541,527	\$152,414	\$5,741	\$5,903	\$162
HOOKS ISD	019902	1,299	\$0.9400	\$1.1700	\$0.0600	YES	\$7,994,390	\$8,061,688	\$67,298	\$6,155	\$6,207	\$52
HOUSTON GATEWAY ACADEMY INC	101828	3,554	\$0.0000	\$0.0000	\$0.0000	-	\$20,116,746	\$20,564,378	\$447,632	\$5,660	\$5,786	\$126
HOUSTON HEIGHTS HIGH SCHOOL	101821	364	\$0.0000	\$0.0000	\$0.0000	-	\$2,113,106	\$2,158,900	\$45,793	\$5,812	\$5,938	\$126
HOUSTON HEIGHTS LEARNING ACADE	101829	223	\$0.0000	\$0.0000	\$0.0000	-	\$1,261,371	\$1,289,499	\$28,128	\$5,648	\$5,774	\$126
HOUSTON ISD	101912	266,151	\$0.9667	\$1.0267	\$0.0000	no pennies	\$1,460,236,573	\$1,471,714,812	\$11,478,238	\$5,486	\$5,530	\$43
HOWE ISD	091905	1,497	\$1.0000	\$1.1700	\$0.0000	-	\$9,285,164	\$9,438,502	\$153,337	\$6,203	\$6,305	\$102
HUBBARD ISD (Bowie)	019913	141	\$0.9734	\$1.0400	\$0.0066	YES	\$787,881	\$803,635	\$15,754	\$5,572	\$5,683	\$111
HUBBARD ISD (Hill)	109905	584	\$1.0000	\$1.0400	\$0.0000	-	\$3,436,281	\$3,436,281	\$0	\$5,888	\$5,888	\$0
HUCKABAY ISD	072908	301	\$1.0000	\$1.0400	\$0.0000	-	\$1,750,698	\$1,781,478	\$30,780	\$5,810	\$5,913	\$102
HUDSON ISD	003902	3,573	\$0.9567	\$1.1700	\$0.0433	YES	\$21,812,946	\$22,455,767	\$642,821	\$6,104	\$6,284	\$180
HUFFMAN ISD	101925	4,282	\$1.0000	\$1.0400	\$0.0000	-	\$25,096,200	\$25,542,055	\$445,855	\$5,860	\$5,964	\$104
HUGHES SPRINGS ISD	034903	1,673	\$0.9800	\$1.1190	\$0.0200	NO	\$10,316,879	\$10,316,879	\$0	\$6,167	\$6,167	\$0
HULL-DAISETTA ISD	146905	810	\$1.0000	\$1.1700	\$0.0000	-	\$5,191,645	\$5,275,492	\$83,846	\$6,407	\$6,511	\$103
HUMBLE ISD	101913	48,786	\$1.0000	\$1.1700	\$0.0000	-	\$314,526,960	\$319,669,633	\$5,142,672	\$6,447	\$6,552	\$105
HUNT ISD	133902	255	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,856,900	\$1,856,900	\$0	\$7,269	\$7,269	\$0
HUNTINGTON ISD	003904	2,237	\$1.0000	\$1.1700	\$0.0000	-	\$13,231,025	\$13,457,877	\$226,852	\$5,915	\$6,016	\$101
HUNTSVILLE ISD	236902	8,264	\$0.9900	\$1.0400	\$0.0000	no pennies	\$48,059,094	\$48,905,591	\$846,496	\$5,816	\$5,918	\$102
HURST-EULESS-BEDFORD ISD	220916	29,164	\$0.9805	\$1.0400	\$0.0000	no pennies	\$171,507,851	\$174,504,189	\$2,996,338	\$5,881	\$5,984	\$103
HUTTO ISD	246906	7,750	\$0.9934	\$1.1700	\$0.0066	YES	\$48,452,103	\$49,341,169	\$889,066	\$6,252	\$6,367	\$115
IDALOU ISD	152910	1,372	\$0.9600	\$1.1700	\$0.0400	YES	\$8,391,305	\$8,631,437	\$240,132	\$6,115	\$6,290	\$175

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
IDEA PUBLIC SCHOOLS	108807	38,837	\$0.0000	\$0.0000	\$0.0000	-	\$221,242,381	\$226,133,613	\$4,891,232	\$5,697	\$5,823	\$126
IMAGINE INTERNATIONAL ACADEMY OF	043801	1,286	\$0.0000	\$0.0000	\$0.0000	-	\$7,292,973	\$7,454,958	\$161,985	\$5,670	\$5,796	\$126
INDUSTRIAL ISD	120905	1,715	\$0.9974	\$1.1700	\$0.0026	YES	\$10,654,594	\$10,838,780	\$184,186	\$6,214	\$6,321	\$107
INGLESIDE ISD	205903	2,977	\$1.0000	\$1.0400	\$0.0000	-	\$17,586,369	\$17,890,798	\$304,429	\$5,908	\$6,011	\$102
INGRAM ISD	133904	1,305	\$1.0000	\$1.0400	\$0.0000	-	\$7,578,156	\$7,710,966	\$132,810	\$5,809	\$5,911	\$102
INSPIRED VISION ACADEMY	057830	1,799	\$0.0000	\$0.0000	\$0.0000	-	\$10,234,453	\$10,461,002	\$226,548	\$5,690	\$5,816	\$126
INTERNATIONAL LEADERSHIP OF TEXAS (057848	7,896	\$0.0000	\$0.0000	\$0.0000	-	\$44,620,844	\$45,615,340	\$994,496	\$5,651	\$5,777	\$126
IOLA ISD	093903	623	\$0.9467	\$1.0400	\$0.0333	YES	\$3,697,041	\$3,800,882	\$103,841	\$5,931	\$6,098	\$167
IOWA PARK CONS ISD	243903	2,218	\$0.9934	\$1.0400	\$0.0000	no pennies	\$12,810,992	\$13,035,921	\$224,928	\$5,776	\$5,878	\$101
IRA ISD	208903	390	\$1.0000	\$1.0400	\$0.0000	-	\$2,573,957	\$2,616,170	\$42,214	\$6,592	\$6,700	\$108
IRAAAN-SHEFFIELD ISD	186903	1,025	\$1.0000	\$1.0600	\$0.0000	-	\$8,391,274	\$8,391,274	\$0	\$8,189	\$8,189	\$0
IREDELL ISD	018906	243	\$0.9528	\$1.0350	\$0.0222	YES	\$1,417,007	\$1,468,418	\$51,411	\$5,835	\$6,046	\$212
IRION COUNTY ISD	118902	579	\$1.0000	\$1.0400	\$0.0000	-	\$4,307,469	\$4,307,469	\$0	\$7,444	\$7,444	\$0
IRVING ISD	057912	45,028	\$1.0000	\$1.0400	\$0.0000	-	\$260,835,987	\$265,553,230	\$4,717,242	\$5,793	\$5,898	\$105
ITALY ISD	070907	850	\$1.0000	\$1.1700	\$0.0000	-	\$5,270,980	\$5,358,607	\$87,627	\$6,202	\$6,305	\$103
ITASCA ISD	109907	1,019	\$1.0000	\$1.1700	\$0.0000	-	\$6,343,330	\$6,447,382	\$104,052	\$6,225	\$6,327	\$102
JACKSBORO ISD	119902	1,588	\$1.0000	\$1.0400	\$0.0000	-	\$10,379,497	\$10,379,497	\$0	\$6,535	\$6,535	\$0
JACKSONVILLE ISD	037904	6,238	\$0.9700	\$1.0400	\$0.0100	YES	\$35,867,236	\$36,607,238	\$740,002	\$5,750	\$5,869	\$119
JARRELL ISD	246907	2,001	\$1.0000	\$1.0400	\$0.0000	-	\$13,016,013	\$13,016,013	\$0	\$6,504	\$6,504	\$0
JASPER ISD	121904	3,251	\$1.0000	\$1.1700	\$0.0000	-	\$20,686,782	\$21,020,953	\$334,171	\$6,364	\$6,467	\$103
JAYTON-GIRARD ISD	132902	293	\$0.9667	\$1.0267	\$0.0000	no pennies	\$3,279,106	\$3,279,106	\$0	\$11,174	\$11,174	\$0
JEAN MASSIEU ACADEMY	057819	335	\$0.0000	\$0.0000	\$0.0000	-	\$1,960,445	\$1,988,867	\$28,423	\$5,845	\$5,930	\$85
JEFFERSON ISD	155901	1,790	\$0.8942	\$1.0400	\$0.0858	YES	\$10,021,607	\$10,498,195	\$476,588	\$5,600	\$5,866	\$266
JIM HOGG COUNTY ISD	124901	1,695	\$1.0000	\$1.0401	\$0.0000	-	\$9,648,862	\$9,824,231	\$175,369	\$5,692	\$5,795	\$103
JIM NED CONS ISD	221911	1,540	\$0.9600	\$1.0400	\$0.0200	NO	\$9,571,345	\$9,571,345	\$0	\$6,217	\$6,217	\$0
JOAQUIN ISD	210902	1,146	\$0.9334	\$1.0400	\$0.0466	YES	\$6,340,849	\$6,528,580	\$187,731	\$5,531	\$5,695	\$164
JOHN H WOOD JR PUBLIC CHARTER	015808	1,812	\$0.0000	\$0.0000	\$0.0000	-	\$10,326,444	\$10,554,608	\$228,164	\$5,700	\$5,826	\$126
JOHNSON CITY ISD	016901	1,165	\$0.9134	\$1.0400	\$0.0666	NO	\$7,139,410	\$7,139,410	\$0	\$6,127	\$6,127	\$0
JONESBORO ISD	050909	284	\$0.9267	\$1.1700	\$0.0733	YES	\$1,762,157	\$1,829,843	\$67,686	\$6,205	\$6,443	\$238
JOSHUA ISD	126905	6,249	\$1.0000	\$1.1000	\$0.0000	-	\$38,391,834	\$39,042,414	\$650,580	\$6,144	\$6,248	\$104
JOURDANTON ISD	007902	2,337	\$1.0000	\$1.1700	\$0.0000	-	\$14,808,159	\$15,047,667	\$239,508	\$6,336	\$6,439	\$102
JUBILEE ACADEMIC CENTER	015822	8,425	\$0.0000	\$0.0000	\$0.0000	-	\$47,632,667	\$48,693,765	\$1,061,098	\$5,654	\$5,780	\$126
JUDSON ISD	015916	29,283	\$1.0000	\$1.0400	\$0.0000	-	\$170,389,128	\$173,428,575	\$3,039,447	\$5,819	\$5,922	\$104
JUNCTION ISD	134901	1,114	\$0.9534	\$0.9533	\$0.0000	no pennies	\$5,777,519	\$5,885,137	\$107,618	\$5,187	\$5,284	\$97
KARNACK ISD	102901	277	\$1.0000	\$1.0400	\$0.0000	-	\$1,607,514	\$1,607,514	\$0	\$5,798	\$5,798	\$0

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
KARNES CITY ISD	128901	1,666	\$0.9396	\$1.0400	\$0.0404	YES	\$14,485,363	\$14,655,942	\$170,578	\$8,693	\$8,795	\$102
KATHERINE ANNE PORTER SCHOOL	105801	276	\$0.0000	\$0.0000	\$0.0000	-	\$1,694,737	\$1,697,826	\$3,089	\$6,150	\$6,162	\$11
KATY ISD	101914	89,756	\$1.0000	\$1.1266	\$0.0000	-	\$560,325,180	\$569,788,094	\$9,462,914	\$6,243	\$6,348	\$105
KAUFMAN ISD	129903	4,906	\$1.0000	\$1.1700	\$0.0000	-	\$29,761,687	\$30,269,175	\$507,488	\$6,067	\$6,170	\$103
KEENE ISD	126906	1,459	\$1.0000	\$1.1700	\$0.0000	-	\$9,001,644	\$9,151,579	\$149,935	\$6,170	\$6,273	\$103
KELLER ISD	220907	40,573	\$0.9558	\$1.0400	\$0.0242	YES	\$239,028,797	\$245,214,113	\$6,185,316	\$5,891	\$6,044	\$152
KELTON ISD	242905	226	\$0.6467	\$0.7066	\$0.0000	no pennies	\$2,759,524	\$2,759,524	\$0	\$12,214	\$12,214	\$0
KEMP ISD	129904	2,011	\$1.0000	\$1.1700	\$0.0000	-	\$12,619,589	\$12,826,317	\$206,728	\$6,274	\$6,377	\$103
KENEDY COUNTYWIDE CSD	131001	139	\$1.0000	\$1.0600	\$0.0000	-	\$1,570,648	\$1,580,496	\$9,848	\$11,313	\$11,384	\$71
KENEDY ISD	128902	1,163	\$1.0000	\$1.0400	\$0.0000	-	\$7,567,416	\$7,680,594	\$113,178	\$6,509	\$6,606	\$97
KENNARD ISD	113906	555	\$0.9000	\$1.0400	\$0.0800	NO	\$3,393,272	\$3,393,272	\$0	\$6,112	\$6,112	\$0
KENNEDALE ISD	220914	3,976	\$1.0000	\$1.1700	\$0.0000	-	\$25,124,351	\$25,534,432	\$410,082	\$6,319	\$6,422	\$103
KERENS ISD	175907	992	\$0.9067	\$1.0400	\$0.0733	YES	\$5,612,412	\$5,851,329	\$238,917	\$5,659	\$5,899	\$241
KERMIT ISD	248901	1,997	\$1.0000	\$1.0701	\$0.0000	-	\$12,228,294	\$12,282,050	\$53,755	\$6,124	\$6,151	\$27
KERRVILLE ISD	133903	5,902	\$0.9934	\$1.0400	\$0.0000	no pennies	\$34,516,499	\$35,111,110	\$594,611	\$5,849	\$5,949	\$101
KILGORE ISD	092902	5,215	\$1.0000	\$1.0400	\$0.0000	-	\$28,980,920	\$29,515,300	\$534,380	\$5,558	\$5,660	\$102
KILLEEN ISD	014906	51,250	\$0.9467	\$1.0400	\$0.0333	YES	\$294,596,901	\$303,068,729	\$8,471,829	\$5,748	\$5,914	\$165
KINGSVILLE ISD	137901	4,678	\$1.0000	\$1.1700	\$0.0000	-	\$29,537,128	\$30,024,179	\$487,051	\$6,314	\$6,418	\$104
KIPP ASPIRE ACADEMY	015826	4,429	\$0.0000	\$0.0000	\$0.0000	-	\$25,347,077	\$25,904,894	\$557,818	\$5,723	\$5,849	\$126
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	8,073	\$0.0000	\$0.0000	\$0.0000	-	\$46,029,844	\$47,046,534	\$1,016,690	\$5,702	\$5,828	\$126
KIPP INC CHARTER	101813	23,545	\$0.0000	\$0.0000	\$0.0000	-	\$133,887,399	\$136,852,707	\$2,965,308	\$5,687	\$5,812	\$126
KIPP TRUTH ACADEMY	057837	2,239	\$0.0000	\$0.0000	\$0.0000	-	\$12,682,209	\$12,964,219	\$282,010	\$5,664	\$5,790	\$126
KIRBYVILLE ISD	121905	1,941	\$1.0000	\$1.0400	\$0.0000	-	\$11,040,952	\$11,239,144	\$198,191	\$5,687	\$5,789	\$102
KLEIN ISD	101915	62,717	\$1.0000	\$1.0400	\$0.0000	-	\$370,103,974	\$376,715,269	\$6,611,295	\$5,901	\$6,007	\$105
KLONDIKE ISD	058905	480	\$1.0000	\$1.0400	\$0.0000	-	\$3,860,223	\$3,860,223	\$0	\$8,038	\$8,038	\$0
KNIPPA ISD	232901	681	\$0.8800	\$1.1200	\$0.1200	YES	\$3,922,491	\$4,144,625	\$222,134	\$5,756	\$6,082	\$326
KNOX CITY-O'BRIEN ISD	138902	534	\$1.0000	\$1.1700	\$0.0000	-	\$3,345,369	\$3,400,216	\$54,846	\$6,269	\$6,372	\$103
KOPPERL ISD	018907	347	\$0.9867	\$1.0400	\$0.0000	no pennies	\$2,034,444	\$2,069,290	\$34,846	\$5,864	\$5,964	\$100
KOUNTZE ISD	100903	1,621	\$0.9767	\$1.0400	\$0.0033	YES	\$9,268,002	\$9,441,838	\$173,836	\$5,717	\$5,824	\$107
KRESS ISD	219905	351	\$1.0000	\$1.1700	\$0.0000	-	\$2,211,453	\$2,247,386	\$35,933	\$6,306	\$6,408	\$102
KRUM ISD	061905	2,875	\$1.0000	\$1.1700	\$0.0000	-	\$20,866,535	\$20,866,535	\$0	\$7,259	\$7,259	\$0
LA ACADEMIA DE ESTRELLAS	057839	1,533	\$0.0000	\$0.0000	\$0.0000	-	\$8,646,478	\$8,839,566	\$193,088	\$5,640	\$5,766	\$126
LA AMISTAD LOVE & LEARNING ACA	101833	324	\$0.0000	\$0.0000	\$0.0000	-	\$1,903,765	\$1,944,585	\$40,819	\$5,874	\$6,000	\$126
LA FE PREPARATORY SCHOOL	071807	680	\$0.0000	\$0.0000	\$0.0000	-	\$3,837,960	\$3,923,661	\$85,701	\$5,640	\$5,766	\$126
LA FERIA ISD	031905	4,894	\$0.9094	\$1.1700	\$0.0906	YES	\$29,486,055	\$30,920,272	\$1,434,217	\$6,025	\$6,318	\$293

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LA GLORIA ISD	125906	180	\$1.0000	\$1.0400	\$0.0000	-	\$1,046,154	\$1,064,938	\$18,784	\$5,819	\$5,923	\$104
LA GRANGE ISD	075902	2,470	\$1.0000	\$1.0400	\$0.0000	-	\$14,743,115	\$14,892,570	\$149,454	\$5,970	\$6,030	\$61
LA JOYA ISD	108912	39,549	\$1.0000	\$1.1700	\$0.0000	-	\$252,856,855	\$257,073,926	\$4,217,072	\$6,394	\$6,500	\$107
LA MARQUE ISD	084904	2,553	\$1.0000	\$1.0400	\$0.0000	-	\$15,097,885	\$15,357,941	\$260,056	\$5,913	\$6,015	\$102
LA PORTE ISD	101916	9,397	\$1.0000	\$1.0400	\$0.0000	-	\$54,297,315	\$55,215,814	\$918,500	\$5,778	\$5,876	\$98
LA PRYOR ISD	254902	830	\$1.0000	\$1.1332	\$0.0000	-	\$5,053,421	\$5,139,040	\$85,618	\$6,086	\$6,189	\$103
LA VEGA ISD	161906	3,806	\$1.0000	\$1.1700	\$0.0000	-	\$23,735,378	\$24,124,025	\$388,646	\$6,236	\$6,338	\$102
LA VERNIA ISD	247903	3,843	\$1.0000	\$1.0400	\$0.0000	-	\$22,304,107	\$22,697,806	\$393,700	\$5,804	\$5,907	\$102
LA VILLA ISD	108914	1,096	\$0.9804	\$1.1700	\$0.0196	YES	\$6,849,349	\$7,006,858	\$157,509	\$6,249	\$6,393	\$144
LACKLAND ISD	015913	1,238	\$0.0000	\$0.0000	\$0.0000	-	\$6,927,605	\$7,053,560	\$125,955	\$5,596	\$5,698	\$102
LAGO VISTA ISD	227912	1,883	\$1.0000	\$1.0400	\$0.0000	-	\$11,789,013	\$11,789,013	\$0	\$6,260	\$6,260	\$0
LAKE DALLAS ISD	061912	4,933	\$1.0000	\$1.1700	\$0.0000	-	\$31,203,743	\$31,712,539	\$508,795	\$6,325	\$6,428	\$103
LAKE TRAVIS ISD	227913	10,703	\$1.0000	\$1.0400	\$0.0000	-	\$64,890,692	\$64,890,692	\$0	\$6,063	\$6,063	\$0
LAKE WORTH ISD	220910	4,590	\$1.0000	\$1.1700	\$0.0000	-	\$28,778,863	\$29,252,154	\$473,291	\$6,270	\$6,373	\$103
LAMAR CONSOLIDATED ISD	079901	36,397	\$1.0000	\$1.0401	\$0.0000	-	\$216,999,512	\$220,836,705	\$3,837,193	\$5,962	\$6,067	\$105
LAMESA ISD	058906	2,986	\$1.0000	\$1.1700	\$0.0000	-	\$18,886,405	\$19,198,256	\$311,851	\$6,324	\$6,429	\$104
LAMPASAS ISD	141901	4,244	\$0.9667	\$1.1700	\$0.0333	YES	\$26,652,683	\$27,360,818	\$708,135	\$6,280	\$6,446	\$167
LANCASTER ISD	057913	9,081	\$0.9744	\$1.0400	\$0.0056	YES	\$52,572,244	\$53,598,563	\$1,026,319	\$5,790	\$5,903	\$113
LANEVILLE ISD	201903	269	\$1.0000	\$1.1700	\$0.0000	-	\$1,641,075	\$1,668,773	\$27,698	\$6,091	\$6,194	\$103
LAPOYNOR ISD	107910	680	\$1.0000	\$1.0400	\$0.0000	-	\$3,981,750	\$3,981,750	\$0	\$5,854	\$5,854	\$0
LAREDO ISD	240901	32,416	\$0.9220	\$1.0400	\$0.0580	YES	\$183,638,026	\$190,881,051	\$7,243,024	\$5,665	\$5,888	\$223
LASARA ISD	245901	846	\$1.0000	\$1.1700	\$0.0000	-	\$5,356,677	\$5,445,802	\$89,125	\$6,333	\$6,438	\$105
LATEXO ISD	113905	774	\$0.9803	\$1.0400	\$0.0000	no pennies	\$4,425,515	\$4,502,228	\$76,713	\$5,716	\$5,815	\$99
LAZBUDDIE ISD	185904	294	\$1.0000	\$1.1700	\$0.0000	-	\$1,849,291	\$1,879,254	\$29,963	\$6,280	\$6,382	\$102
LEADERSHIP PREP SCHOOL	061804	876	\$0.0000	\$0.0000	\$0.0000	-	\$4,942,497	\$5,052,796	\$110,299	\$5,644	\$5,770	\$126
LEAKEY ISD	193902	445	\$0.9267	\$1.0400	\$0.0533	NO	\$2,724,935	\$2,724,935	\$0	\$6,121	\$6,121	\$0
LEANDER ISD	246913	43,621	\$0.9660	\$1.0400	\$0.0140	NO	\$264,306,116	\$264,467,802	\$161,686	\$6,059	\$6,063	\$4
LEARY ISD	019914	147	\$0.9400	\$1.0400	\$0.0400	YES	\$819,561	\$845,287	\$25,726	\$5,585	\$5,761	\$175
LEFORS ISD	090902	271	\$1.0000	\$1.0400	\$0.0000	-	\$2,147,166	\$2,147,166	\$0	\$7,936	\$7,936	\$0
LEGACY PREPARATORY	057846	2,630	\$0.0000	\$0.0000	\$0.0000	-	\$14,934,002	\$15,265,271	\$331,268	\$5,678	\$5,804	\$126
LEGGETT ISD	187906	297	\$1.0000	\$1.0400	\$0.0000	-	\$1,745,396	\$1,775,797	\$30,402	\$5,884	\$5,987	\$102
LEON ISD	145911	1,197	\$0.8194	\$0.8794	\$0.0000	no pennies	\$8,895,545	\$8,895,545	\$0	\$7,429	\$7,429	\$0
LEONARD ISD	074909	1,266	\$0.9428	\$1.1700	\$0.0572	YES	\$7,739,198	\$8,003,252	\$264,054	\$6,115	\$6,324	\$209
LEVELLAND ISD	110902	4,233	\$0.9867	\$1.0400	\$0.0000	no pennies	\$25,172,313	\$25,603,160	\$430,847	\$5,947	\$6,049	\$102
LEVERETTS CHAPEL ISD	201904	450	\$1.0000	\$1.1700	\$0.0000	-	\$2,681,284	\$2,727,864	\$46,580	\$5,955	\$6,058	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LEWISVILLE ISD	061902	63,476	\$1.0000	\$1.0400	\$0.0000	-	\$378,504,992	\$385,157,567	\$6,652,576	\$5,963	\$6,068	\$105
LEXINGTON ISD	144902	1,362	\$0.9794	\$1.0400	\$0.0006	YES	\$7,925,066	\$8,063,337	\$138,271	\$5,817	\$5,919	\$101
LIBERTY HILL ISD	246908	4,136	\$1.0000	\$1.0400	\$0.0000	-	\$24,029,133	\$24,451,533	\$422,400	\$5,810	\$5,912	\$102
LIBERTY ISD	146906	2,748	\$1.0000	\$1.0600	\$0.0000	-	\$16,631,172	\$16,918,254	\$287,082	\$6,053	\$6,157	\$104
LIBERTY-EYLAU ISD	019908	3,413	\$0.9764	\$1.1700	\$0.0236	YES	\$20,932,386	\$21,430,951	\$498,564	\$6,134	\$6,280	\$146
LIFE SCHOOL	057807	8,268	\$0.0000	\$0.0000	\$0.0000	-	\$47,044,191	\$48,085,492	\$1,041,301	\$5,690	\$5,816	\$126
LIGHTHOUSE CHARTER SCHOOL	015825	383	\$0.0000	\$0.0000	\$0.0000	-	\$2,166,067	\$2,214,342	\$48,275	\$5,651	\$5,777	\$126
LINDALE ISD	212903	5,143	\$1.0000	\$1.0800	\$0.0000	-	\$30,595,987	\$31,121,106	\$525,119	\$5,949	\$6,051	\$102
LINDEN-KILDARE CONS ISD	034905	1,104	\$0.9867	\$1.1700	\$0.0133	YES	\$6,976,835	\$7,116,657	\$139,822	\$6,319	\$6,446	\$127
LINDSAY ISD	049907	696	\$0.9167	\$1.0400	\$0.0633	YES	\$4,082,820	\$4,231,602	\$148,782	\$5,870	\$6,083	\$214
LINGLEVILLE ISD	072909	362	\$0.9534	\$1.0400	\$0.0266	YES	\$2,076,953	\$2,131,695	\$54,742	\$5,739	\$5,890	\$151
LIPAN ISD	111902	528	\$1.0000	\$1.1700	\$0.0000	-	\$3,327,745	\$3,381,324	\$53,579	\$6,300	\$6,401	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,052	\$1.0000	\$1.0400	\$0.0000	-	\$22,742,108	\$23,161,336	\$419,228	\$5,612	\$5,716	\$103
LITTLE ELM ISD	061914	8,282	\$0.9934	\$1.0400	\$0.0000	no pennies	\$48,140,631	\$48,986,444	\$845,814	\$5,812	\$5,914	\$102
LITTLEFIELD ISD	140904	1,872	\$0.9167	\$1.0400	\$0.0633	YES	\$10,456,489	\$10,864,774	\$408,286	\$5,585	\$5,803	\$218
LIVINGSTON ISD	187907	5,245	\$0.9884	\$1.0400	\$0.0000	no pennies	\$30,735,118	\$31,266,208	\$531,090	\$5,860	\$5,961	\$101
LLANO ISD	150901	2,303	\$0.9480	\$1.0400	\$0.0320	NO	\$15,012,988	\$15,012,988	\$0	\$6,518	\$6,518	\$0
LOCKHART ISD	028902	7,423	\$1.0000	\$1.0400	\$0.0000	-	\$42,864,465	\$43,629,891	\$765,426	\$5,775	\$5,878	\$103
LOCKNEY ISD	077902	761	\$1.0000	\$1.1400	\$0.0000	-	\$4,639,677	\$4,717,385	\$77,708	\$6,096	\$6,198	\$102
LOHN ISD	160905	252	\$0.9934	\$1.1700	\$0.0066	YES	\$1,537,735	\$1,566,243	\$28,508	\$6,110	\$6,223	\$113
LOMETA ISD	141902	455	\$0.9667	\$1.0400	\$0.0133	YES	\$2,619,392	\$2,676,596	\$57,204	\$5,758	\$5,884	\$126
LONDON ISD	178906	1,442	\$0.8267	\$0.9589	\$0.0722	NO	\$9,455,266	\$9,455,266	\$0	\$6,558	\$6,558	\$0
LONE OAK ISD	116906	1,463	\$0.9534	\$1.0401	\$0.0267	YES	\$8,307,872	\$8,524,428	\$216,556	\$5,678	\$5,826	\$148
LONGVIEW ISD	092903	10,747	\$1.0000	\$1.0400	\$0.0000	-	\$63,056,797	\$64,165,188	\$1,108,392	\$5,868	\$5,971	\$103
LOOP ISD	083902	232	\$0.7867	\$0.8467	\$0.0000	no pennies	\$1,935,665	\$1,935,665	\$0	\$8,334	\$8,334	\$0
LORAIN ISD	168902	236	\$1.0000	\$1.1700	\$0.0000	-	\$1,472,240	\$1,496,294	\$24,054	\$6,251	\$6,353	\$102
LORENA ISD	161907	2,093	\$1.0000	\$1.1700	\$0.0000	-	\$13,089,745	\$13,302,744	\$212,999	\$6,255	\$6,356	\$102
LORENZO ISD	054902	500	\$0.9671	\$1.0071	\$0.0000	no pennies	\$2,901,250	\$2,950,805	\$49,555	\$5,803	\$5,902	\$99
LOS FRESNOS CONS ISD	031906	14,282	\$0.9694	\$1.1700	\$0.0306	YES	\$91,039,243	\$93,430,784	\$2,391,542	\$6,374	\$6,542	\$167
LOUISE ISD	241906	724	\$0.9634	\$1.1500	\$0.0366	YES	\$4,510,795	\$4,638,707	\$127,912	\$6,228	\$6,405	\$177
LOVEJOY ISD	043919	4,760	\$1.0000	\$1.0600	\$0.0000	-	\$35,734,876	\$35,734,876	\$0	\$7,507	\$7,507	\$0
LOVELADY ISD	113903	803	\$0.9434	\$1.0256	\$0.0222	YES	\$4,659,091	\$4,771,937	\$112,846	\$5,799	\$5,940	\$140
LUBBOCK ISD	152901	36,159	\$1.0000	\$1.0400	\$0.0000	-	\$209,785,663	\$213,539,017	\$3,753,354	\$5,802	\$5,906	\$104
LUBBOCK-COOPER ISD	152906	6,862	\$0.9314	\$1.0400	\$0.0486	YES	\$39,192,180	\$40,520,261	\$1,328,082	\$5,711	\$5,905	\$194
LUEDERS-AVOCA ISD	127905	252	\$1.0000	\$1.0518	\$0.0000	-	\$1,496,862	\$1,522,517	\$25,655	\$5,940	\$6,042	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
LUFKIN ISD	003903	10,105	\$1.0000	\$1.0400	\$0.0000	-	\$58,205,673	\$59,237,573	\$1,031,900	\$5,760	\$5,862	\$102
LULING ISD	028903	1,854	\$0.8567	\$1.0390	\$0.1223	YES	\$10,329,306	\$10,965,462	\$636,156	\$5,571	\$5,914	\$343
LUMBERTON ISD	100907	4,550	\$0.9534	\$1.0400	\$0.0266	YES	\$26,409,402	\$27,106,054	\$696,652	\$5,804	\$5,958	\$153
LYFORD CISD	245902	2,318	\$1.0000	\$1.1700	\$0.0000	-	\$14,127,986	\$14,371,440	\$243,454	\$6,095	\$6,200	\$105
LYTLE ISD	007904	2,358	\$1.0000	\$1.1700	\$0.0000	-	\$14,700,029	\$14,941,554	\$241,524	\$6,234	\$6,337	\$102
MABANK ISD	129905	4,486	\$0.9734	\$1.0400	\$0.0066	YES	\$26,281,312	\$26,792,974	\$511,663	\$5,858	\$5,972	\$114
MADISONVILLE CONS ISD	154901	3,034	\$1.0000	\$1.0400	\$0.0000	-	\$17,502,546	\$17,813,374	\$310,828	\$5,768	\$5,871	\$102
MAGNOLIA ISD	170906	15,381	\$0.9734	\$1.0400	\$0.0066	YES	\$91,833,286	\$93,617,201	\$1,783,915	\$5,970	\$6,086	\$116
MAINLAND PREPARATORY ACADEMY	084801	513	\$0.0000	\$0.0000	\$0.0000	-	\$2,891,672	\$2,956,227	\$64,555	\$5,642	\$5,767	\$126
MALAKOFF ISD	107906	1,701	\$0.9000	\$0.9900	\$0.0300	NO	\$10,180,427	\$10,180,427	\$0	\$5,985	\$5,985	\$0
MALONE ISD	109908	180	\$0.9667	\$1.0400	\$0.0133	YES	\$1,003,107	\$1,025,955	\$22,848	\$5,562	\$5,689	\$127
MALTA ISD	019910	228	\$0.9534	\$1.0400	\$0.0266	YES	\$1,254,335	\$1,287,832	\$33,497	\$5,505	\$5,652	\$147
MANARA ACADEMY	057844	1,212	\$0.0000	\$0.0000	\$0.0000	-	\$6,885,702	\$7,038,310	\$152,608	\$5,683	\$5,809	\$126
MANOR ISD	227907	12,337	\$0.9800	\$1.0400	\$0.0000	no pennies	\$78,754,524	\$79,993,350	\$1,238,825	\$6,384	\$6,484	\$100
MANSFIELD ISD	220908	40,848	\$0.9380	\$1.0400	\$0.0420	YES	\$238,863,868	\$246,532,095	\$7,668,227	\$5,848	\$6,035	\$188
MARATHON ISD	022902	228	\$1.0000	\$1.1463	\$0.0000	-	\$1,405,827	\$1,429,301	\$23,475	\$6,178	\$6,281	\$103
MARBLE FALLS ISD	027904	5,273	\$0.9934	\$1.0533	\$0.0000	no pennies	\$31,985,621	\$32,493,269	\$507,649	\$6,065	\$6,162	\$96
MARFA ISD	189901	625	\$1.0000	\$1.0400	\$0.0000	-	\$3,605,584	\$3,669,473	\$63,889	\$5,765	\$5,867	\$102
MARION ISD	094904	1,657	\$1.0000	\$1.1700	\$0.0000	-	\$10,538,722	\$10,707,443	\$168,720	\$6,359	\$6,461	\$102
MARLIN ISD	073903	1,496	\$0.9384	\$1.0400	\$0.0416	YES	\$8,060,161	\$8,341,671	\$281,510	\$5,389	\$5,577	\$188
MARSHALL ISD	102902	6,678	\$1.0000	\$1.0400	\$0.0000	-	\$37,468,462	\$38,155,098	\$686,636	\$5,611	\$5,713	\$103
MART ISD	161908	808	\$0.9255	\$1.0400	\$0.0545	YES	\$4,526,356	\$4,687,768	\$161,412	\$5,605	\$5,805	\$200
MARTINS MILL ISD	234905	762	\$0.9667	\$1.0400	\$0.0133	YES	\$4,295,235	\$4,388,891	\$93,656	\$5,635	\$5,757	\$123
MARTINSVILLE ISD	174909	649	\$1.0000	\$1.0400	\$0.0000	-	\$3,544,298	\$3,610,085	\$65,787	\$5,464	\$5,565	\$101
MASON ISD	157901	1,123	\$1.0000	\$1.1375	\$0.0000	-	\$6,939,024	\$7,053,287	\$114,263	\$6,181	\$6,283	\$102
MATAGORDA ISD	158904	293	\$0.9334	\$1.0200	\$0.0266	NO	\$1,889,291	\$1,889,291	\$0	\$6,442	\$6,442	\$0
MATHIS ISD	205904	2,245	\$1.0000	\$1.1700	\$0.0000	-	\$14,241,473	\$14,475,208	\$233,735	\$6,343	\$6,447	\$104
MAUD ISD	019903	751	\$0.9030	\$1.1700	\$0.0970	YES	\$4,439,526	\$4,644,083	\$204,557	\$5,912	\$6,184	\$272
MAY ISD	025905	453	\$0.8834	\$1.0400	\$0.0966	YES	\$2,551,820	\$2,679,874	\$128,054	\$5,638	\$5,921	\$283
MAYPEARL ISD	070915	1,491	\$0.9714	\$1.0400	\$0.0086	YES	\$8,604,988	\$8,779,692	\$174,704	\$5,773	\$5,890	\$117
MCALLEN ISD	108906	32,846	\$1.0000	\$1.0400	\$0.0000	-	\$192,683,227	\$196,155,301	\$3,472,074	\$5,866	\$5,972	\$106
MCCAMEY ISD	231901	960	\$1.0000	\$1.0400	\$0.0000	-	\$6,743,646	\$6,743,646	\$0	\$7,026	\$7,026	\$0
MCDADE ISD	011905	362	\$1.0000	\$1.0400	\$0.0000	-	\$2,068,383	\$2,105,576	\$37,193	\$5,717	\$5,820	\$103
MCGREGOR ISD	161909	1,932	\$0.9934	\$1.0400	\$0.0000	no pennies	\$11,006,269	\$11,201,629	\$195,359	\$5,695	\$5,797	\$101
MCKINNEY ISD	043907	29,091	\$1.0000	\$1.1700	\$0.0000	-	\$187,600,004	\$190,629,679	\$3,029,675	\$6,449	\$6,553	\$104

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FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MCLEAN ISD	090903	355	\$1.0000	\$1.0400	\$0.0000	-	\$2,212,784	\$2,212,784	\$0	\$6,236	\$6,236	\$0
MCLEOD ISD	034906	584	\$0.9304	\$1.0401	\$0.0497	YES	\$3,228,935	\$3,332,756	\$103,822	\$5,529	\$5,707	\$178
MCMULLEN COUNTY ISD	162904	382	\$0.9334	\$0.9933	\$0.0000	no pennies	\$6,102,235	\$6,102,235	\$0	\$15,964	\$15,964	\$0
MEADOW ISD	223902	577	\$1.0000	\$1.1700	\$0.0000	-	\$3,564,130	\$3,623,231	\$59,101	\$6,178	\$6,280	\$102
MEADOWLAND CHARTER SCHOOL	130801	334	\$0.0000	\$0.0000	\$0.0000	-	\$1,901,497	\$1,943,613	\$42,116	\$5,686	\$5,812	\$126
MEDICAL CENTER CHARTER SCHOOL	101801	470	\$0.0000	\$0.0000	\$0.0000	-	\$2,651,079	\$2,710,256	\$59,177	\$5,642	\$5,768	\$126
MEDINA ISD	010901	431	\$0.9200	\$1.0400	\$0.0600	YES	\$2,498,885	\$2,589,969	\$91,084	\$5,794	\$6,005	\$211
MEDINA VALLEY ISD	163908	5,369	\$0.9850	\$1.0400	\$0.0000	no pennies	\$31,606,724	\$32,150,314	\$543,590	\$5,887	\$5,988	\$101
MELISSA ISD	043908	2,905	\$1.0000	\$1.1700	\$0.0000	-	\$18,132,621	\$18,431,190	\$298,568	\$6,243	\$6,346	\$103
MEMPHIS ISD	096904	896	\$1.0000	\$1.0400	\$0.0000	-	\$5,013,265	\$5,103,516	\$90,251	\$5,595	\$5,696	\$101
MENARD ISD	164901	546	\$1.0000	\$1.0400	\$0.0000	-	\$3,171,271	\$3,227,015	\$55,745	\$5,811	\$5,913	\$102
MERCEDES ISD	108907	7,483	\$1.0000	\$1.0400	\$0.0000	-	\$43,553,009	\$44,343,799	\$790,790	\$5,821	\$5,926	\$106
MERIDIAN ISD	018902	832	\$0.8194	\$1.0400	\$0.1606	NO	\$5,082,178	\$5,082,178	\$0	\$6,106	\$6,106	\$0
MERIDIAN WORLD SCHOOL	246801	1,626	\$0.0000	\$0.0000	\$0.0000	-	\$9,242,986	\$9,447,782	\$204,796	\$5,684	\$5,810	\$126
MERKEL ISD	221904	1,831	\$0.9660	\$1.0400	\$0.0140	NO	\$10,985,741	\$10,985,741	\$0	\$5,999	\$5,999	\$0
MESQUITE ISD	057914	52,536	\$0.9667	\$1.0400	\$0.0133	YES	\$304,893,066	\$311,665,638	\$6,772,572	\$5,804	\$5,932	\$129
MEXIA ISD	147903	2,565	\$1.0000	\$1.0400	\$0.0000	-	\$14,641,066	\$14,902,997	\$261,931	\$5,708	\$5,810	\$102
MEYER PARK ELEMENTARY	101855	279	\$0.0000	\$0.0000	\$0.0000	-	\$1,575,990	\$1,611,173	\$35,183	\$5,642	\$5,767	\$126
MEYERSVILLE ISD	062906	167	\$1.0000	\$1.0400	\$0.0000	-	\$1,054,439	\$1,054,439	\$0	\$6,312	\$6,312	\$0
MIAMI ISD	197902	404	\$1.0000	\$1.0400	\$0.0000	-	\$3,545,029	\$3,545,029	\$0	\$8,774	\$8,774	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	635	\$0.0000	\$0.0000	\$0.0000	-	\$3,592,210	\$3,672,202	\$79,993	\$5,656	\$5,782	\$126
MIDLAND ISD	165901	29,134	\$1.0000	\$1.0401	\$0.0000	-	\$168,773,143	\$171,677,611	\$2,904,468	\$5,793	\$5,893	\$100
MIDLOTHIAN ISD	070908	9,562	\$1.0000	\$1.0400	\$0.0000	-	\$54,010,348	\$55,002,995	\$992,647	\$5,648	\$5,752	\$104
MID-VALLEY ACADEMY	108804	519	\$0.0000	\$0.0000	\$0.0000	-	\$3,015,068	\$3,080,389	\$65,321	\$5,813	\$5,939	\$126
MIDWAY ISD (Clay)	039905	245	\$1.0000	\$1.0400	\$0.0000	-	\$1,433,654	\$1,458,629	\$24,974	\$5,863	\$5,965	\$102
MIDWAY ISD (McLennan)	161903	9,189	\$0.9147	\$1.0400	\$0.0653	YES	\$55,602,186	\$55,658,035	\$55,850	\$6,051	\$6,057	\$6
MILANO ISD	166903	712	\$1.0000	\$1.0400	\$0.0000	-	\$4,028,831	\$4,101,498	\$72,668	\$5,661	\$5,763	\$102
MILDRED ISD	175910	1,006	\$0.8847	\$1.0401	\$0.0954	NO	\$6,020,859	\$6,020,859	\$0	\$5,988	\$5,988	\$0
MILES ISD	200902	688	\$1.0000	\$1.1700	\$0.0000	-	\$4,249,970	\$4,319,984	\$70,014	\$6,176	\$6,278	\$102
MILFORD ISD	070909	411	\$1.0000	\$1.1700	\$0.0000	-	\$2,576,867	\$2,619,411	\$42,544	\$6,267	\$6,370	\$103
MILLER GROVE ISD	112907	371	\$0.9400	\$1.1700	\$0.0600	YES	\$2,244,674	\$2,322,709	\$78,034	\$6,057	\$6,268	\$211
MILLSAP ISD	184904	1,244	\$1.0000	\$1.1700	\$0.0000	-	\$7,886,097	\$8,014,823	\$128,725	\$6,338	\$6,442	\$103
MINEOLA ISD	250903	2,036	\$1.0000	\$1.1700	\$0.0000	-	\$12,880,789	\$13,087,321	\$206,532	\$6,326	\$6,427	\$101
MINERAL WELLS ISD	182903	4,219	\$1.0000	\$1.0401	\$0.0000	-	\$24,191,284	\$24,623,476	\$432,192	\$5,734	\$5,837	\$102
MISSION CONS ISD	108908	20,205	\$0.9734	\$1.1700	\$0.0266	YES	\$127,654,016	\$130,898,606	\$3,244,590	\$6,318	\$6,478	\$161

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
MONAHANS-WICKETT-PYOTE ISD	238902	2,882	\$0.9334	\$1.0134	\$0.0201	NO	\$17,744,322	\$17,788,173	\$43,851	\$6,157	\$6,172	\$15
MONTAGUE ISD	169908	161	\$0.8667	\$1.1700	\$0.1333	YES	\$959,226	\$1,017,096	\$57,870	\$5,965	\$6,324	\$360
MONTE ALTO ISD	108915	1,746	\$0.9334	\$1.1700	\$0.0666	YES	\$10,691,631	\$11,100,176	\$408,545	\$6,122	\$6,356	\$234
MONTGOMERY ISD	170903	9,681	\$0.9714	\$1.0400	\$0.0086	YES	\$58,312,836	\$59,684,665	\$1,371,829	\$6,024	\$6,165	\$142
MOODY ISD	161910	1,069	\$0.9467	\$1.0400	\$0.0333	YES	\$6,071,736	\$6,216,727	\$144,992	\$5,678	\$5,814	\$136
MORAN ISD	209902	135	\$0.9528	\$1.0400	\$0.0272	YES	\$795,537	\$815,645	\$20,108	\$5,902	\$6,051	\$149
MORGAN ISD	018903	251	\$0.9800	\$1.0400	\$0.0000	no pennies	\$1,449,218	\$1,474,373	\$25,155	\$5,785	\$5,885	\$100
MORGAN MILL ISD	072910	178	\$0.9134	\$1.0400	\$0.0666	YES	\$1,022,152	\$1,063,361	\$41,210	\$5,733	\$5,965	\$231
MORTON ISD	040901	741	\$1.0000	\$1.0400	\$0.0000	-	\$4,194,839	\$4,271,251	\$76,412	\$5,660	\$5,763	\$103
MOTLEY COUNTY ISD	173901	360	\$1.0000	\$1.1700	\$0.0000	-	\$2,269,587	\$2,306,092	\$36,505	\$6,307	\$6,408	\$101
MOULTON ISD	143902	525	\$0.9467	\$0.9800	\$0.0000	no pennies	\$3,023,853	\$3,071,580	\$47,726	\$5,764	\$5,855	\$91
MOUNT CALM ISD	109910	274	\$1.0000	\$1.1700	\$0.0000	-	\$1,661,329	\$1,689,314	\$27,985	\$6,061	\$6,163	\$102
MOUNT ENTERPRISE ISD	201907	609	\$1.0000	\$1.1700	\$0.0000	-	\$3,588,726	\$3,650,535	\$61,809	\$5,888	\$5,990	\$101
MOUNT PLEASANT ISD	225902	6,872	\$1.0000	\$1.0400	\$0.0000	-	\$38,853,038	\$39,559,378	\$706,340	\$5,654	\$5,757	\$103
MOUNT VERNON ISD	080901	2,201	\$0.9067	\$0.9902	\$0.0235	YES	\$12,606,133	\$12,614,008	\$7,875	\$5,726	\$5,730	\$4
MUENSTER ISD	049902	686	\$0.9400	\$1.0400	\$0.0400	YES	\$4,014,420	\$4,133,927	\$119,507	\$5,850	\$6,024	\$174
MULESHOE ISD	009901	2,091	\$1.0000	\$1.0400	\$0.0000	-	\$11,819,312	\$12,032,841	\$213,529	\$5,651	\$5,754	\$102
MULLIN ISD	167902	642	\$0.9267	\$1.0400	\$0.0533	YES	\$3,588,320	\$3,714,831	\$126,511	\$5,590	\$5,787	\$197
MUMFORD ISD	198906	917	\$0.9200	\$1.0400	\$0.0600	YES	\$5,193,525	\$5,395,421	\$201,897	\$5,662	\$5,882	\$220
MUNDAY ISD	138903	657	\$1.0000	\$1.1700	\$0.0000	-	\$4,074,449	\$4,141,963	\$67,514	\$6,202	\$6,305	\$103
MURCHISON ISD	107908	374	\$0.9707	\$1.0400	\$0.0093	YES	\$2,054,371	\$2,098,538	\$44,167	\$5,487	\$5,605	\$118
NACOGDOCHES ISD	174904	7,927	\$1.0000	\$1.1700	\$0.0000	-	\$47,184,261	\$47,993,755	\$809,494	\$5,953	\$6,055	\$102
NATALIA ISD	163903	1,599	\$0.9796	\$1.1700	\$0.0204	YES	\$9,948,444	\$10,172,835	\$224,390	\$6,222	\$6,362	\$140
NAVARRO ISD	094903	2,234	\$1.0000	\$1.1400	\$0.0000	-	\$13,832,861	\$14,060,985	\$228,124	\$6,192	\$6,294	\$102
NAVASOTA ISD	093904	3,960	\$1.0000	\$1.0400	\$0.0000	-	\$22,691,780	\$23,102,901	\$411,121	\$5,730	\$5,834	\$104
NAZARETH ISD	035903	335	\$0.9867	\$1.1700	\$0.0133	YES	\$2,065,547	\$2,107,961	\$42,414	\$6,174	\$6,301	\$127
NECHES ISD	001906	626	\$1.0000	\$1.0400	\$0.0000	-	\$3,454,541	\$3,517,848	\$63,307	\$5,516	\$5,617	\$101
NEDERLAND ISD	123905	6,175	\$0.9800	\$1.0400	\$0.0000	no pennies	\$36,554,570	\$37,184,812	\$630,242	\$5,920	\$6,022	\$102
NEEDVILLE ISD	079906	3,883	\$1.0000	\$1.0400	\$0.0000	-	\$22,601,488	\$23,005,664	\$404,176	\$5,821	\$5,925	\$104
NEW BOSTON ISD	019905	1,862	\$0.9712	\$1.1700	\$0.0288	YES	\$11,551,038	\$11,841,283	\$290,245	\$6,205	\$6,361	\$156
NEW BRAUNFELS ISD	046901	10,205	\$0.9734	\$1.0133	\$0.0000	no pennies	\$58,019,692	\$59,040,951	\$1,021,259	\$5,685	\$5,786	\$100
NEW CANEY ISD	170908	18,357	\$1.0000	\$1.1700	\$0.0000	-	\$116,994,118	\$118,917,021	\$1,922,903	\$6,373	\$6,478	\$105
NEW DEAL ISD	152902	1,076	\$1.0000	\$1.1700	\$0.0000	-	\$6,666,221	\$6,775,340	\$109,118	\$6,196	\$6,298	\$101
NEW DIANA ISD	230906	1,360	\$0.9734	\$1.0400	\$0.0066	YES	\$7,766,336	\$7,919,104	\$152,768	\$5,711	\$5,823	\$112
NEW FRONTIERS CHARTER SCHOOL	015805	1,327	\$0.0000	\$0.0000	\$0.0000	-	\$7,536,347	\$7,703,486	\$167,139	\$5,679	\$5,805	\$126

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FISCAL YEAR 2017

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
NEW HOME ISD	153905	552	\$1.0000	\$1.1700	\$0.0000	-	\$3,393,327	\$3,449,867	\$56,540	\$6,148	\$6,251	\$102
NEW SUMMERFIELD ISD	037908	879	\$1.0000	\$1.1700	\$0.0000	-	\$5,770,153	\$5,770,153	\$0	\$6,567	\$6,567	\$0
NEW WAVERLY ISD	236901	1,308	\$0.9334	\$1.0400	\$0.0466	YES	\$7,543,221	\$7,789,601	\$246,380	\$5,767	\$5,956	\$188
NEWCASTLE ISD	252902	324	\$1.0000	\$1.1700	\$0.0000	-	\$2,047,195	\$2,080,414	\$33,219	\$6,315	\$6,417	\$102
NEWMAN INTL ACADEMY	220817	937	\$0.0000	\$0.0000	\$0.0000	-	\$5,310,314	\$5,428,353	\$118,039	\$5,666	\$5,792	\$126
NEWTON ISD	176902	1,652	\$0.9510	\$1.1700	\$0.0490	YES	\$9,922,202	\$10,254,407	\$332,206	\$6,007	\$6,208	\$201
NIXON-SMILEY CONS ISD	089903	1,653	\$0.8888	\$0.9400	\$0.0000	no pennies	\$9,297,047	\$9,440,475	\$143,428	\$5,625	\$5,712	\$87
NOCONA ISD	169902	1,219	\$1.0000	\$1.0400	\$0.0000	-	\$6,949,697	\$7,074,163	\$124,466	\$5,702	\$5,804	\$102
NORDHEIM ISD	062902	418	\$0.8547	\$0.9147	\$0.0000	no pennies	\$2,677,738	\$2,710,461	\$32,724	\$6,410	\$6,489	\$78
NORMANGEE ISD	145906	803	\$1.0000	\$1.0400	\$0.0000	-	\$4,387,363	\$4,469,420	\$82,057	\$5,461	\$5,563	\$102
NORTH EAST ISD	015910	81,038	\$1.0000	\$1.0400	\$0.0000	-	\$478,719,907	\$487,133,388	\$8,413,480	\$5,907	\$6,011	\$104
NORTH HILLS PREPARATORY SCHOOL	057803	5,217	\$0.0000	\$0.0000	\$0.0000	-	\$29,733,634	\$30,354,681	\$621,047	\$5,699	\$5,818	\$119
NORTH HOPKINS ISD	112906	759	\$0.9341	\$1.0400	\$0.0459	YES	\$4,240,175	\$4,377,268	\$137,093	\$5,585	\$5,766	\$181
NORTH LAMAR ISD	139911	3,694	\$0.9728	\$1.0400	\$0.0072	YES	\$21,740,287	\$22,161,764	\$421,477	\$5,886	\$6,000	\$114
NORTH ZULCH ISD	154903	565	\$0.9667	\$1.0400	\$0.0133	YES	\$3,337,495	\$3,429,569	\$92,074	\$5,905	\$6,067	\$163
NORTHSIDE ISD (Bexar)	015915	127,140	\$1.0000	\$1.0400	\$0.0000	-	\$744,354,841	\$757,552,880	\$13,198,039	\$5,855	\$5,958	\$104
NORTHSIDE ISD (Wilbarger)	244905	346	\$1.0000	\$1.1700	\$0.0000	-	\$2,164,187	\$2,199,644	\$35,457	\$6,254	\$6,356	\$102
NORTHWEST ISD	061911	24,586	\$1.0000	\$1.0400	\$0.0000	-	\$164,212,256	\$164,212,256	\$0	\$6,679	\$6,679	\$0
NORTHWEST PREPARATORY	101848	302	\$0.0000	\$0.0000	\$0.0000	-	\$1,797,751	\$1,835,843	\$38,091	\$5,944	\$6,070	\$126
NOVA ACADEMY	057809	219	\$0.0000	\$0.0000	\$0.0000	-	\$1,241,392	\$1,269,037	\$27,644	\$5,656	\$5,782	\$126
NOVA ACADEMY (SOUTHEAST)	057827	1,586	\$0.0000	\$0.0000	\$0.0000	-	\$8,957,768	\$9,157,486	\$199,719	\$5,649	\$5,775	\$126
NUECES CANYON CONS ISD	069902	541	\$1.0000	\$1.1700	\$0.0000	-	\$3,461,177	\$3,516,796	\$55,619	\$6,399	\$6,502	\$103
NURSERY ISD	235904	173	\$0.9134	\$0.9900	\$0.0166	YES	\$1,131,128	\$1,131,500	\$372	\$6,551	\$6,553	\$2
NYOS CHARTER SCHOOL	227804	1,472	\$0.0000	\$0.0000	\$0.0000	-	\$8,367,361	\$8,552,705	\$185,344	\$5,686	\$5,812	\$126
OAKWOOD ISD	145907	330	\$1.0000	\$1.0400	\$0.0000	-	\$1,876,200	\$1,909,877	\$33,678	\$5,689	\$5,791	\$102
ODEM-EDROY ISD	205905	1,334	\$1.0000	\$1.1700	\$0.0000	-	\$8,506,348	\$8,643,904	\$137,556	\$6,378	\$6,481	\$103
O'DONNELL ISD	153903	562	\$0.9334	\$1.1700	\$0.0666	YES	\$3,449,856	\$3,580,186	\$130,329	\$6,139	\$6,371	\$232
ODYSSEY ACADEMY INC	084802	1,288	\$0.0000	\$0.0000	\$0.0000	-	\$7,296,694	\$7,443,684	\$146,989	\$5,667	\$5,781	\$114
OGLESBY ISD	050904	290	\$0.9000	\$1.0400	\$0.0800	NO	\$1,796,138	\$1,796,138	\$0	\$6,188	\$6,188	\$0
OLFEN ISD	200906	130	\$1.0000	\$1.1700	\$0.0000	-	\$798,066	\$811,399	\$13,333	\$6,131	\$6,234	\$102
OLNEY ISD	252903	1,228	\$1.0000	\$1.1700	\$0.0000	-	\$7,636,218	\$7,761,579	\$125,360	\$6,220	\$6,322	\$102
OLTON ISD	140905	1,089	\$1.0000	\$1.0400	\$0.0000	-	\$6,162,568	\$6,274,146	\$111,578	\$5,658	\$5,760	\$102
ONALASKA ISD	187910	1,371	\$0.9889	\$1.0400	\$0.0000	no pennies	\$7,962,657	\$8,100,609	\$137,953	\$5,810	\$5,910	\$101
ONE STOP MULTISERVICE CHARTER	108801	1,506	\$0.0000	\$0.0000	\$0.0000	-	\$8,701,314	\$8,890,939	\$189,625	\$5,779	\$5,905	\$126
ORANGE GROVE ISD	125903	2,518	\$0.9620	\$1.0600	\$0.0380	YES	\$14,757,285	\$15,205,445	\$448,160	\$5,862	\$6,040	\$178

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
ORANGEFIELD ISD	181905	2,258	\$1.0000	\$1.0400	\$0.0000	-	\$12,538,383	\$12,770,503	\$232,120	\$5,552	\$5,655	\$103
ORE CITY ISD	230903	1,260	\$1.0000	\$1.1700	\$0.0000	-	\$7,791,972	\$7,920,189	\$128,217	\$6,184	\$6,286	\$102
ORENDA CHARTER SCHOOL	014804	2,482	\$0.0000	\$0.0000	\$0.0000	-	\$14,133,912	\$14,446,447	\$312,535	\$5,696	\$5,822	\$126
OVERTON ISD	201908	792	\$1.0000	\$1.0400	\$0.0000	-	\$4,289,193	\$4,369,479	\$80,287	\$5,417	\$5,519	\$101
PADUCAH ISD	051901	383	\$0.9534	\$0.9900	\$0.0000	no pennies	\$2,100,676	\$2,138,133	\$37,457	\$5,479	\$5,577	\$98
PAINT CREEK ISD	104907	257	\$1.0000	\$1.0400	\$0.0000	-	\$1,558,442	\$1,584,712	\$26,270	\$6,060	\$6,162	\$102
PAINT ROCK ISD	048903	445	\$1.0000	\$1.1700	\$0.0000	-	\$2,792,981	\$2,838,399	\$45,417	\$6,279	\$6,382	\$102
PALACIOS ISD	158905	2,034	\$0.9400	\$1.0000	\$0.0000	no pennies	\$13,999,126	\$13,999,126	\$0	\$6,883	\$6,883	\$0
PALESTINE ISD	001907	4,257	\$1.0000	\$1.1700	\$0.0000	-	\$26,772,973	\$27,207,646	\$434,673	\$6,289	\$6,391	\$102
PALMER ISD	070910	1,658	\$1.0000	\$1.1700	\$0.0000	-	\$10,308,929	\$10,479,358	\$170,429	\$6,217	\$6,320	\$103
PALO PINTO ISD	182906	183	\$1.0000	\$1.0401	\$0.0000	-	\$1,422,427	\$1,422,427	\$0	\$7,783	\$7,783	\$0
PAMPA ISD	090904	4,976	\$1.0000	\$1.0400	\$0.0000	-	\$28,665,678	\$29,178,843	\$513,165	\$5,761	\$5,864	\$103
PANHANDLE ISD	033902	1,011	\$1.0000	\$1.0400	\$0.0000	-	\$5,803,388	\$5,837,912	\$34,524	\$5,743	\$5,777	\$34
PANOLA CHARTER SCHOOL	183801	230	\$0.0000	\$0.0000	\$0.0000	-	\$1,333,418	\$1,362,421	\$29,003	\$5,790	\$5,916	\$126
PANTHER CREEK CONS ISD	042905	302	\$1.0000	\$1.1000	\$0.0000	-	\$1,889,184	\$1,919,741	\$30,558	\$6,252	\$6,353	\$101
PARADIGM ACCELERATED CHARTER S	072801	7,762	\$0.0000	\$0.0000	\$0.0000	-	\$45,176,739	\$46,154,326	\$977,586	\$5,820	\$5,946	\$126
PARADISE ISD	249906	1,579	\$1.0000	\$1.0400	\$0.0000	-	\$9,547,457	\$9,547,457	\$0	\$6,048	\$6,048	\$0
PARIS ISD	139909	4,423	\$1.0000	\$1.1700	\$0.0000	-	\$27,564,542	\$28,016,139	\$451,598	\$6,232	\$6,334	\$102
PASADENA ISD	101917	73,188	\$1.0000	\$1.0700	\$0.0000	-	\$425,748,400	\$433,462,520	\$7,714,120	\$5,817	\$5,923	\$105
PASO DEL NORTE	071803	401	\$0.0000	\$0.0000	\$0.0000	-	\$2,330,047	\$2,380,497	\$50,451	\$5,817	\$5,942	\$126
PATTON SPRINGS ISD	063906	278	\$1.0000	\$1.1700	\$0.0000	-	\$1,755,903	\$1,784,563	\$28,660	\$6,319	\$6,422	\$103
PAWNEE ISD	013902	273	\$0.8690	\$0.9173	\$0.0000	no pennies	\$1,857,761	\$1,857,761	\$0	\$6,809	\$6,809	\$0
PEAK PREPARATORY SCHOOL	057838	5,721	\$0.0000	\$0.0000	\$0.0000	-	\$32,470,968	\$33,191,475	\$720,508	\$5,676	\$5,802	\$126
PEARLAND ISD	020908	25,418	\$1.0000	\$1.0400	\$0.0000	-	\$149,746,881	\$152,418,060	\$2,671,179	\$5,891	\$5,997	\$105
PEARSALL ISD	082903	3,086	\$0.9500	\$1.1700	\$0.0500	YES	\$19,564,934	\$20,194,749	\$629,816	\$6,340	\$6,544	\$204
PEASTER ISD	184908	1,497	\$1.0000	\$1.0400	\$0.0000	-	\$8,614,309	\$8,768,700	\$154,391	\$5,754	\$5,857	\$103
PECOS-BARSTOW-TOYAH ISD	195901	3,554	\$1.0000	\$1.0400	\$0.0000	-	\$21,794,667	\$22,150,975	\$356,309	\$6,132	\$6,232	\$100
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,542	\$0.0000	\$0.0000	\$0.0000	-	\$8,970,263	\$9,141,466	\$171,203	\$5,818	\$5,929	\$111
PENELOPE ISD	109914	337	\$1.0000	\$1.1700	\$0.0000	-	\$2,050,004	\$2,084,361	\$34,357	\$6,091	\$6,193	\$102
PERRIN-WHITT CONS ISD	119903	473	\$1.0000	\$1.0400	\$0.0000	-	\$2,800,527	\$2,848,482	\$47,955	\$5,916	\$6,017	\$101
PERRYTON ISD	179901	3,305	\$1.0000	\$1.0400	\$0.0000	-	\$19,486,190	\$19,824,046	\$337,856	\$5,897	\$5,999	\$102
PETERSBURG ISD	095904	402	\$1.0000	\$1.1700	\$0.0000	-	\$2,515,765	\$2,556,830	\$41,065	\$6,256	\$6,358	\$102
PETROLIA ISD	039903	790	\$1.0000	\$1.1700	\$0.0000	-	\$4,933,117	\$5,013,507	\$80,390	\$6,244	\$6,345	\$102
PETTUS ISD	013903	734	\$1.0000	\$1.0400	\$0.0000	-	\$4,333,770	\$4,408,091	\$74,320	\$5,908	\$6,009	\$101
PEWITT ISD	172905	1,404	\$0.9334	\$1.0400	\$0.0466	YES	\$7,983,620	\$8,244,498	\$260,879	\$5,688	\$5,874	\$186

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FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
PFLUGERVILLE ISD	227904	30,477	\$1.0000	\$1.0400	\$0.0000	-	\$178,277,634	\$181,441,239	\$3,163,604	\$5,850	\$5,953	\$104
PHARR-SAN JUAN-ALAMO ISD	108909	42,470	\$1.0000	\$1.1700	\$0.0000	-	\$270,656,292	\$275,171,413	\$4,515,122	\$6,373	\$6,479	\$106
PHOENIX CHARTER SCHOOL	116801	1,101	\$0.0000	\$0.0000	\$0.0000	-	\$6,245,158	\$6,383,777	\$138,619	\$5,674	\$5,800	\$126
PILOT POINT ISD	061903	1,831	\$1.0000	\$1.1700	\$0.0000	-	\$11,665,133	\$11,853,379	\$188,246	\$6,371	\$6,473	\$103
PINE TREE ISD	092904	5,762	\$1.0000	\$1.1700	\$0.0000	-	\$34,145,265	\$34,737,617	\$592,353	\$5,926	\$6,028	\$103
PINEWOODS COMMUNITY ACADEMY	003801	1,458	\$0.0000	\$0.0000	\$0.0000	-	\$8,291,769	\$8,475,346	\$183,577	\$5,689	\$5,814	\$126
PITTSBURG ISD	032902	3,353	\$0.9194	\$1.0400	\$0.0606	YES	\$19,115,850	\$19,837,308	\$721,458	\$5,702	\$5,917	\$215
PLAINS ISD	251902	851	\$0.9190	\$0.9779	\$0.0000	no pennies	\$5,766,387	\$5,766,387	\$0	\$6,773	\$6,773	\$0
PLAINVIEW ISD	095905	6,611	\$1.0000	\$1.0400	\$0.0000	-	\$37,894,791	\$38,576,509	\$681,718	\$5,732	\$5,835	\$103
PLANO ISD	043910	63,353	\$1.0000	\$1.1700	\$0.0000	-	\$411,172,852	\$417,678,846	\$6,505,995	\$6,490	\$6,593	\$103
PLEASANT GROVE ISD	019912	2,670	\$0.9796	\$1.0900	\$0.0204	YES	\$15,848,442	\$16,225,240	\$376,797	\$5,935	\$6,076	\$141
PLEASANTON ISD	007905	4,422	\$1.0000	\$1.0400	\$0.0000	-	\$26,139,503	\$26,663,964	\$524,461	\$5,911	\$6,030	\$119
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,111	\$0.9358	\$0.9957	\$0.0000	no pennies	\$8,242,193	\$8,373,977	\$131,784	\$7,417	\$7,536	\$119
POINT ISABEL ISD	031909	3,561	\$0.8584	\$0.9806	\$0.0623	YES	\$21,116,447	\$21,397,075	\$280,629	\$5,930	\$6,008	\$79
PONDER ISD	061906	1,705	\$1.0000	\$1.0400	\$0.0000	-	\$11,953,137	\$11,953,137	\$0	\$7,012	\$7,012	\$0
POOLVILLE ISD	184901	796	\$0.9554	\$1.1700	\$0.0446	YES	\$4,956,713	\$5,108,254	\$151,541	\$6,225	\$6,415	\$190
POR VIDA ACADEMY	015801	335	\$0.0000	\$0.0000	\$0.0000	-	\$1,972,964	\$2,015,207	\$42,243	\$5,882	\$6,008	\$126
PORT ARANSAS ISD	178908	717	\$0.9734	\$1.0333	\$0.0000	no pennies	\$6,115,303	\$6,115,303	\$0	\$8,533	\$8,533	\$0
PORT ARTHUR ISD	123907	10,902	\$1.0000	\$1.0400	\$0.0000	-	\$64,464,448	\$65,607,015	\$1,142,567	\$5,913	\$6,018	\$105
PORT NECHES-GROVES ISD	123908	6,103	\$1.0000	\$1.0400	\$0.0000	-	\$33,770,139	\$34,405,478	\$635,339	\$5,533	\$5,637	\$104
POSITIVE SOLUTIONS CHARTER SCH	015814	226	\$0.0000	\$0.0000	\$0.0000	-	\$1,314,821	\$1,343,232	\$28,411	\$5,828	\$5,954	\$126
POST ISD	085902	1,583	\$0.9078	\$1.0401	\$0.0723	NO	\$9,813,458	\$9,813,458	\$0	\$6,201	\$6,201	\$0
POTEET ISD	007906	2,313	\$1.0000	\$1.1700	\$0.0000	-	\$14,499,225	\$14,737,657	\$238,432	\$6,270	\$6,373	\$103
POTH ISD	247904	1,179	\$0.9934	\$1.0400	\$0.0000	no pennies	\$6,899,707	\$7,019,716	\$120,009	\$5,853	\$5,955	\$102
POTTSBORO ISD	091913	1,804	\$0.9600	\$1.0400	\$0.0200	YES	\$10,623,214	\$10,834,260	\$211,047	\$5,890	\$6,007	\$117
PRAIRIE LEA ISD	028906	265	\$0.8000	\$0.9800	\$0.1200	NO	\$1,522,253	\$1,522,253	\$0	\$5,754	\$5,754	\$0
PRAIRIE VALLEY ISD	169909	249	\$1.0000	\$1.0400	\$0.0000	-	\$1,609,690	\$1,609,690	\$0	\$6,473	\$6,473	\$0
PRAIRILAND ISD	139912	1,597	\$0.9800	\$1.0400	\$0.0000	no pennies	\$9,123,320	\$9,281,983	\$158,664	\$5,714	\$5,814	\$99
PREMIER LEARNING ACADEMY	084805	612	\$0.0000	\$0.0000	\$0.0000	-	\$3,473,512	\$3,550,578	\$77,066	\$5,677	\$5,802	\$126
PREMONT ISD	125905	753	\$1.0000	\$1.1700	\$0.0000	-	\$4,700,924	\$4,778,361	\$77,437	\$6,239	\$6,342	\$103
PRESIDIO ISD	189902	2,029	\$1.0000	\$1.1700	\$0.0000	-	\$13,723,474	\$13,723,474	\$0	\$6,763	\$6,763	\$0
PRIDDY ISD	167904	233	\$0.8500	\$1.0400	\$0.1300	YES	\$1,280,239	\$1,358,342	\$78,103	\$5,488	\$5,823	\$335
PRINCETON ISD	043911	5,264	\$0.9467	\$1.1700	\$0.0533	YES	\$32,178,684	\$33,251,566	\$1,072,883	\$6,113	\$6,317	\$204
PRINGLE-MORSE CISD	098903	234	\$0.9500	\$1.0400	\$0.0300	NO	\$1,714,594	\$1,714,594	\$0	\$7,322	\$7,322	\$0
PROGRESO ISD	108910	2,968	\$1.0000	\$1.0400	\$0.0000	-	\$17,078,128	\$17,391,552	\$313,425	\$5,755	\$5,860	\$106

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FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
PROJECTED CHARTER SCHOOL	220818	663	\$0.0000	\$0.0000	\$0.0000	-	\$3,806,774	\$3,890,242	\$83,468	\$5,744	\$5,870	\$126
PROSPER ISD	043912	11,116	\$1.0000	\$1.1700	\$0.0000	-	\$88,232,561	\$88,232,561	\$0	\$7,938	\$7,938	\$0
QUANAH ISD	099903	959	\$0.9600	\$1.0400	\$0.0200	YES	\$5,502,721	\$5,635,282	\$132,561	\$5,739	\$5,877	\$138
QUEEN CITY ISD	034907	1,424	\$1.0000	\$1.1700	\$0.0000	-	\$8,669,788	\$8,814,655	\$144,868	\$6,090	\$6,192	\$102
QUINLAN ISD	116908	3,312	\$0.9480	\$1.0400	\$0.0320	YES	\$19,152,228	\$19,686,737	\$534,509	\$5,782	\$5,944	\$161
QUITMAN ISD	250904	1,613	\$1.0000	\$1.0400	\$0.0000	-	\$9,274,360	\$9,438,475	\$164,115	\$5,751	\$5,852	\$102
RADIANCE ACADEMY OF LEARNING	015815	538	\$0.0000	\$0.0000	\$0.0000	-	\$3,068,427	\$3,136,179	\$67,751	\$5,704	\$5,830	\$126
RAINS ISD	190903	2,164	\$0.9534	\$1.0400	\$0.0266	YES	\$12,465,825	\$12,788,815	\$322,991	\$5,760	\$5,910	\$149
RALLS ISD	054903	1,156	\$0.9267	\$1.0108	\$0.0241	YES	\$6,343,010	\$6,507,646	\$164,636	\$5,487	\$5,630	\$142
RAMIREZ CSD	066005	35	\$1.0000	\$1.0400	\$0.0000	-	\$206,009	\$209,523	\$3,514	\$5,894	\$5,995	\$101
RANCH ACADEMY	234801	241	\$0.0000	\$0.0000	\$0.0000	-	\$1,380,884	\$1,411,252	\$30,368	\$5,727	\$5,853	\$126
RANDOLPH FIELD ISD	015906	1,558	\$0.0000	\$0.0000	\$0.0000	-	\$8,729,105	\$8,888,121	\$159,016	\$5,604	\$5,706	\$102
RANGER ISD	067907	746	\$1.0000	\$1.0400	\$0.0000	-	\$4,208,912	\$4,284,830	\$75,918	\$5,642	\$5,744	\$102
RANKIN ISD	231902	467	\$0.9763	\$1.0400	\$0.0037	YES	\$5,294,997	\$5,963,471	\$668,474	\$11,346	\$12,779	\$1,432
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,374	\$0.0000	\$0.0000	\$0.0000	-	\$7,824,823	\$7,997,900	\$173,077	\$5,694	\$5,820	\$126
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,182	\$0.0000	\$0.0000	\$0.0000	-	\$12,432,959	\$12,707,815	\$274,856	\$5,697	\$5,823	\$126
RAVEN SCHOOL	236801	494	\$0.0000	\$0.0000	\$0.0000	-	\$2,893,572	\$2,955,748	\$62,176	\$5,859	\$5,985	\$126
RAYMONDVILLE ISD	245903	2,765	\$0.9200	\$1.0400	\$0.0600	YES	\$15,940,089	\$16,569,234	\$629,145	\$5,765	\$5,992	\$228
REAGAN COUNTY ISD	192901	1,333	\$0.8867	\$1.1000	\$0.1133	NO	\$10,847,995	\$10,847,995	\$0	\$8,136	\$8,136	\$0
RECONCILIATION ACADEMY	057841	1,053	\$0.0000	\$0.0000	\$0.0000	-	\$5,936,324	\$6,068,898	\$132,573	\$5,639	\$5,765	\$126
RED LICK ISD	019911	699	\$0.6443	\$1.0400	\$0.3357	YES	\$3,680,825	\$4,006,226	\$325,402	\$5,267	\$5,733	\$466
RED OAK ISD	070911	7,094	\$1.0000	\$1.1700	\$0.0000	-	\$44,986,581	\$45,722,784	\$736,203	\$6,342	\$6,445	\$104
REDWATER ISD	019906	1,543	\$0.9144	\$1.1700	\$0.0856	YES	\$9,202,140	\$9,595,915	\$393,774	\$5,965	\$6,221	\$255
REFUGIO ISD	196903	1,179	\$0.9734	\$1.0400	\$0.0066	YES	\$7,127,000	\$7,145,285	\$18,285	\$6,045	\$6,060	\$16
RESPONSIVE EDUCATION SOLUTIONS	221801	22,712	\$0.0000	\$0.0000	\$0.0000	-	\$129,667,365	\$132,527,865	\$2,860,500	\$5,709	\$5,835	\$126
RICARDO ISD	137902	986	\$0.9334	\$1.1700	\$0.0666	YES	\$5,872,309	\$6,105,255	\$232,946	\$5,957	\$6,193	\$236
RICE CONS ISD	045903	2,036	\$0.9476	\$1.0400	\$0.0324	YES	\$11,865,138	\$12,201,022	\$335,883	\$5,829	\$5,994	\$165
RICE ISD	175911	1,316	\$0.9614	\$1.0400	\$0.0186	YES	\$7,427,776	\$7,602,380	\$174,605	\$5,644	\$5,777	\$133
RICHARD MILBURN ALTER HIGH SCH	014801	3,357	\$0.0000	\$0.0000	\$0.0000	-	\$19,454,406	\$19,877,200	\$422,794	\$5,795	\$5,921	\$126
RICHARDS ISD	093905	248	\$1.0000	\$1.0400	\$0.0000	-	\$1,624,614	\$1,624,614	\$0	\$6,541	\$6,541	\$0
RICHARDSON ISD	057916	48,793	\$1.0000	\$1.0401	\$0.0000	-	\$276,317,737	\$281,430,848	\$5,113,111	\$5,663	\$5,768	\$105
RICHLAND COLLEGIATE HS OF MATH	057840	675	\$0.0000	\$0.0000	\$0.0000	-	\$3,973,826	\$4,058,817	\$84,990	\$5,885	\$6,011	\$126
RICHLAND SPRINGS ISD	206902	260	\$1.0000	\$1.1700	\$0.0000	-	\$1,633,521	\$1,659,872	\$26,351	\$6,288	\$6,390	\$101
RIESEL ISD	161912	911	\$1.0000	\$1.0400	\$0.0000	-	\$5,410,452	\$5,501,347	\$90,895	\$5,940	\$6,039	\$100
RIO GRANDE CITY ISD	214901	15,016	\$1.0000	\$1.1700	\$0.0000	-	\$95,906,988	\$97,498,852	\$1,591,864	\$6,387	\$6,493	\$106

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
RIO HONDO ISD	031911	2,852	\$0.9800	\$1.1700	\$0.0200	YES	\$18,117,354	\$18,529,942	\$412,587	\$6,352	\$6,496	\$145
RIO VISTA ISD	126907	1,091	\$1.0000	\$1.1700	\$0.0000	-	\$6,874,186	\$6,986,331	\$112,145	\$6,301	\$6,404	\$103
RIPLEY HOUSE CHARTER SCHOOL	101853	2,836	\$0.0000	\$0.0000	\$0.0000	-	\$15,995,666	\$16,352,821	\$357,156	\$5,641	\$5,767	\$126
RISE ACADEMY	152802	368	\$0.0000	\$0.0000	\$0.0000	-	\$2,082,326	\$2,128,689	\$46,362	\$5,657	\$5,783	\$126
RISING STAR ISD	067908	278	\$0.9594	\$1.1140	\$0.0406	YES	\$1,654,114	\$1,703,256	\$49,142	\$5,957	\$6,134	\$177
RIVER ROAD ISD	188902	1,804	\$1.0000	\$1.0900	\$0.0000	-	\$10,733,770	\$10,917,356	\$183,586	\$5,950	\$6,052	\$102
RIVERCREST	194903	1,055	\$0.8519	\$1.0400	\$0.1281	YES	\$6,171,178	\$6,227,872	\$56,694	\$5,848	\$5,902	\$54
RIVIERA ISD	137903	769	\$1.0000	\$1.0400	\$0.0000	-	\$4,386,121	\$4,465,383	\$79,262	\$5,707	\$5,810	\$103
ROBERT LEE ISD	041902	507	\$1.0000	\$1.0400	\$0.0000	-	\$2,910,742	\$2,978,187	\$67,446	\$5,741	\$5,874	\$133
ROBINSON ISD	161922	2,983	\$1.0000	\$1.1700	\$0.0000	-	\$18,610,537	\$18,915,112	\$304,575	\$6,240	\$6,342	\$102
ROBSTOWN ISD	178909	3,660	\$1.0000	\$1.1700	\$0.0000	-	\$23,287,967	\$23,673,664	\$385,697	\$6,363	\$6,468	\$105
ROBY CONS ISD	076903	473	\$1.0000	\$1.1700	\$0.0000	-	\$2,969,650	\$3,017,828	\$48,177	\$6,273	\$6,375	\$102
ROCHELLE ISD	160904	377	\$1.0000	\$1.0400	\$0.0000	-	\$2,151,316	\$2,189,717	\$38,402	\$5,700	\$5,802	\$102
ROCKDALE ISD	166904	2,143	\$1.0000	\$1.0400	\$0.0000	-	\$12,642,285	\$12,862,627	\$220,341	\$5,899	\$6,001	\$103
ROCKSPRINGS ISD	069901	486	\$1.0000	\$1.0400	\$0.0000	-	\$3,148,327	\$3,148,327	\$0	\$6,483	\$6,483	\$0
ROCKWALL ISD	199901	17,785	\$1.0000	\$1.0400	\$0.0000	-	\$107,141,107	\$107,545,900	\$404,793	\$6,024	\$6,047	\$23
ROGERS ISD	014907	1,220	\$0.9834	\$1.0400	\$0.0000	no pennies	\$7,018,647	\$7,140,772	\$122,125	\$5,751	\$5,851	\$100
ROMA ISD	214903	8,578	\$1.0000	\$1.1700	\$0.0000	-	\$54,939,466	\$55,853,966	\$914,500	\$6,404	\$6,511	\$107
ROOSEVELT ISD	152908	1,555	\$1.0000	\$1.0600	\$0.0000	-	\$9,177,330	\$9,335,563	\$158,233	\$5,902	\$6,003	\$102
ROPES ISD	110905	506	\$1.0000	\$1.1700	\$0.0000	-	\$3,151,593	\$3,203,403	\$51,809	\$6,231	\$6,333	\$102
ROSCOE ISD	177901	957	\$1.0000	\$1.1700	\$0.0000	-	\$5,867,360	\$5,964,687	\$97,328	\$6,134	\$6,236	\$102
ROSEBUD-LOTT ISD	073905	979	\$0.6703	\$0.9900	\$0.2597	NO	\$5,607,801	\$5,607,801	\$0	\$5,728	\$5,728	\$0
ROTAN ISD	076904	485	\$1.0000	\$1.1700	\$0.0000	-	\$3,012,098	\$3,061,582	\$49,485	\$6,216	\$6,318	\$102
ROUND ROCK ISD	246909	56,583	\$0.9979	\$1.0400	\$0.0000	no pennies	\$337,478,919	\$343,359,892	\$5,880,973	\$5,964	\$6,068	\$104
ROUND TOP-CARMINE ISD	075908	441	\$1.0000	\$1.0600	\$0.0000	-	\$2,760,662	\$2,760,662	\$0	\$6,254	\$6,254	\$0
ROXTON ISD	139908	271	\$1.0000	\$1.0400	\$0.0000	-	\$1,563,948	\$1,591,493	\$27,545	\$5,780	\$5,882	\$102
ROYAL ISD	237905	3,262	\$1.0000	\$1.0400	\$0.0000	-	\$19,140,949	\$19,481,734	\$340,786	\$5,867	\$5,972	\$104
ROYSE CITY ISD	199902	6,351	\$0.9300	\$1.1700	\$0.0700	YES	\$39,433,765	\$40,911,056	\$1,477,291	\$6,209	\$6,442	\$233
RULE ISD	104903	248	\$1.0000	\$1.0834	\$0.0000	-	\$1,451,552	\$1,476,750	\$25,198	\$5,862	\$5,964	\$102
RUNGE ISD	128903	519	\$1.0000	\$1.0400	\$0.0000	-	\$3,663,768	\$3,711,354	\$47,586	\$7,065	\$7,156	\$92
RUSK ISD	037907	2,932	\$1.0000	\$1.0400	\$0.0000	-	\$16,699,863	\$16,998,236	\$298,373	\$5,696	\$5,797	\$102
S AND S CONS ISD	091914	1,213	\$0.9970	\$1.0400	\$0.0000	no pennies	\$7,058,070	\$7,181,960	\$123,890	\$5,820	\$5,922	\$102
SABINAL ISD	232902	932	\$0.7480	\$0.8600	\$0.0520	NO	\$4,829,617	\$4,829,617	\$0	\$5,180	\$5,180	\$0
SABINE ISD	092906	1,788	\$1.0000	\$1.0400	\$0.0000	-	\$9,818,348	\$10,000,303	\$181,955	\$5,493	\$5,594	\$102
SABINE PASS ISD	123913	752	\$1.0000	\$1.0400	\$0.0000	-	\$5,231,070	\$5,315,967	\$84,898	\$6,959	\$7,071	\$113

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
SAINT JO ISD	169911	410	\$1.0000	\$1.1700	\$0.0000	-	\$2,646,339	\$2,687,922	\$41,583	\$6,454	\$6,555	\$101
SALADO ISD	014908	2,008	\$0.9480	\$1.0400	\$0.0320	YES	\$11,625,023	\$11,949,580	\$324,556	\$5,789	\$5,951	\$162
SALTILLO ISD	112909	426	\$0.8600	\$1.0400	\$0.1200	YES	\$2,385,338	\$2,520,318	\$134,980	\$5,593	\$5,909	\$316
SAM RAYBURN ISD	074917	827	\$0.9454	\$1.1700	\$0.0546	YES	\$5,056,145	\$5,223,873	\$167,727	\$6,113	\$6,316	\$203
SAN ANGELO ISD	226903	17,935	\$1.0000	\$1.0400	\$0.0000	-	\$103,532,985	\$105,376,674	\$1,843,689	\$5,773	\$5,875	\$103
SAN ANTONIO ISD	015907	68,466	\$1.0000	\$1.0400	\$0.0000	-	\$398,343,196	\$405,515,935	\$7,172,739	\$5,818	\$5,923	\$105
SAN ANTONIO SCHOOL FOR INQUIRY	015820	863	\$0.0000	\$0.0000	\$0.0000	-	\$4,924,043	\$5,032,628	\$108,585	\$5,709	\$5,835	\$126
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$0.0000	\$0.0000	\$0.0000	-	\$970,718	\$991,657	\$20,939	\$5,839	\$5,965	\$126
SAN AUGUSTINE ISD	203901	1,247	\$1.0000	\$1.0400	\$0.0000	-	\$7,261,968	\$7,389,320	\$127,352	\$5,824	\$5,926	\$102
SAN BENITO CONS ISD	031912	13,859	\$0.9634	\$1.1700	\$0.0366	YES	\$87,585,845	\$90,075,042	\$2,489,197	\$6,320	\$6,499	\$180
SAN DIEGO ISD	066902	1,915	\$1.0000	\$1.0400	\$0.0000	-	\$10,940,602	\$11,139,942	\$199,340	\$5,713	\$5,817	\$104
SAN ELIZARIO ISD	071904	5,576	\$1.0000	\$1.1090	\$0.0000	-	\$33,484,536	\$34,068,501	\$583,965	\$6,005	\$6,110	\$105
SAN FELIPE-DEL RIO CONS ISD	233901	13,404	\$0.9600	\$1.0400	\$0.0200	YES	\$75,174,837	\$77,126,676	\$1,951,839	\$5,608	\$5,754	\$146
SAN ISIDRO ISD	214902	422	\$1.0000	\$1.1700	\$0.0000	-	\$2,861,130	\$2,861,130	\$0	\$6,784	\$6,784	\$0
SAN MARCOS CONS ISD	105902	9,595	\$1.0000	\$1.0600	\$0.0000	-	\$58,639,880	\$59,632,921	\$993,041	\$6,112	\$6,215	\$103
SAN PERLITA ISD	245904	525	\$1.0000	\$1.0400	\$0.0000	-	\$3,043,410	\$3,098,374	\$54,964	\$5,801	\$5,905	\$105
SAN SABA ISD	206901	1,164	\$0.9734	\$1.0400	\$0.0066	YES	\$6,547,184	\$6,675,908	\$128,725	\$5,627	\$5,738	\$111
SAN VICENTE ISD	022903	107	\$0.8200	\$1.0400	\$0.1600	YES	\$573,773	\$616,489	\$42,716	\$5,372	\$5,772	\$400
SANDS CISD	058909	349	\$1.0000	\$1.0600	\$0.0000	-	\$3,097,851	\$3,126,923	\$29,072	\$8,875	\$8,958	\$83
SANFORD ISD	117903	1,166	\$0.9267	\$1.0400	\$0.0533	YES	\$6,408,096	\$6,649,294	\$241,198	\$5,494	\$5,700	\$207
SANGER ISD	061908	3,460	\$1.0000	\$1.1700	\$0.0000	-	\$21,900,804	\$22,257,506	\$356,701	\$6,330	\$6,433	\$103
SANTA ANNA ISD	042903	467	\$1.0000	\$1.0400	\$0.0000	-	\$2,657,614	\$2,704,869	\$47,254	\$5,685	\$5,786	\$101
SANTA FE ISD	084909	5,515	\$0.9667	\$1.0400	\$0.0133	YES	\$32,466,805	\$33,178,344	\$711,539	\$5,887	\$6,016	\$129
SANTA GERTRUDIS ISD	137904	933	\$1.0000	\$1.0400	\$0.0000	-	\$6,733,593	\$6,733,593	\$0	\$7,216	\$7,216	\$0
SANTA MARIA ISD	031913	1,216	\$1.0000	\$1.1700	\$0.0000	-	\$7,609,001	\$7,736,724	\$127,723	\$6,258	\$6,363	\$105
SANTA ROSA ISD	031914	1,743	\$0.9734	\$1.1700	\$0.0266	YES	\$10,938,966	\$11,212,473	\$273,506	\$6,278	\$6,435	\$157
SANTO ISD	182904	735	\$1.0000	\$1.1700	\$0.0000	-	\$4,740,725	\$4,815,545	\$74,820	\$6,451	\$6,552	\$102
SAVOY ISD	074911	455	\$1.0000	\$1.0400	\$0.0000	-	\$2,596,746	\$2,643,159	\$46,413	\$5,713	\$5,815	\$102
SCHERTZ-CIBOLO-U CITY ISD	094902	18,329	\$1.0000	\$1.0400	\$0.0000	-	\$106,379,137	\$108,269,363	\$1,890,225	\$5,804	\$5,907	\$103
SCHLEICHER ISD	207901	990	\$1.0000	\$1.1700	\$0.0000	-	\$6,160,690	\$6,261,400	\$100,710	\$6,226	\$6,328	\$102
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,455	\$0.0000	\$0.0000	\$0.0000	-	\$8,436,084	\$8,619,355	\$183,271	\$5,797	\$5,923	\$126
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,336	\$0.0000	\$0.0000	\$0.0000	-	\$7,624,442	\$7,792,748	\$168,305	\$5,705	\$5,831	\$126
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,953	\$0.0000	\$0.0000	\$0.0000	-	\$11,064,961	\$11,310,950	\$245,989	\$5,665	\$5,791	\$126
SCHULENBURG ISD	075903	1,019	\$0.9434	\$1.0400	\$0.0366	YES	\$5,912,842	\$6,088,052	\$175,210	\$5,804	\$5,976	\$172
SCURRY-ROSSER ISD	129910	1,418	\$1.0000	\$1.0400	\$0.0000	-	\$8,084,979	\$8,230,188	\$145,209	\$5,703	\$5,806	\$102

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SEAGRAVES ISD	083901	901	\$0.8534	\$1.0000	\$0.0866	NO	\$6,334,466	\$6,334,466	\$0	\$7,028	\$7,028	\$0
SEALY ISD	008902	3,704	\$0.9200	\$1.0400	\$0.0600	YES	\$20,739,749	\$21,278,289	\$538,540	\$5,600	\$5,745	\$145
SEASHORE MIDDLE ACAD	178808	784	\$0.0000	\$0.0000	\$0.0000	-	\$4,421,997	\$4,520,682	\$98,685	\$5,643	\$5,769	\$126
SEGUIN ISD	094901	8,762	\$1.0000	\$1.0400	\$0.0000	-	\$51,430,600	\$52,334,331	\$903,730	\$5,870	\$5,973	\$103
SEMINOLE ISD	083903	3,739	\$0.6734	\$0.7400	\$0.0066	YES	\$23,574,195	\$24,073,804	\$499,609	\$6,305	\$6,439	\$134
SER-NINOS CHARTER SCHOOL	101802	2,006	\$0.0000	\$0.0000	\$0.0000	-	\$11,313,384	\$11,565,996	\$252,612	\$5,640	\$5,766	\$126
SEYMOUR ISD	012901	1,006	\$1.0000	\$1.0400	\$0.0000	-	\$5,727,236	\$5,830,328	\$103,092	\$5,691	\$5,794	\$102
SHALLOWATER ISD	152909	2,126	\$1.0000	\$1.1700	\$0.0000	-	\$13,227,865	\$13,443,428	\$215,563	\$6,222	\$6,324	\$101
SHAMROCK ISD	242902	808	\$0.9867	\$1.0400	\$0.0000	no pennies	\$4,643,453	\$4,725,122	\$81,668	\$5,747	\$5,848	\$101
SHARYLAND ISD	108911	12,923	\$0.9834	\$1.1700	\$0.0166	YES	\$82,007,510	\$83,797,022	\$1,789,512	\$6,346	\$6,484	\$138
SHEKINAH RADIANCE ACADEMY	015819	777	\$0.0000	\$0.0000	\$0.0000	-	\$4,458,252	\$4,556,092	\$97,840	\$5,739	\$5,865	\$126
SHELBYVILLE ISD	210903	1,266	\$0.8852	\$1.1100	\$0.1148	YES	\$7,610,251	\$7,795,297	\$185,045	\$6,009	\$6,155	\$146
SHELDON ISD	101924	10,824	\$1.0000	\$1.1700	\$0.0000	-	\$75,323,111	\$75,323,111	\$0	\$6,959	\$6,959	\$0
SHEPHERD ISD	204904	2,596	\$0.9467	\$1.0400	\$0.0333	YES	\$14,502,345	\$14,943,397	\$441,052	\$5,587	\$5,757	\$170
SHERMAN ISD	091906	9,348	\$1.0000	\$1.0400	\$0.0000	-	\$54,431,722	\$55,401,953	\$970,231	\$5,823	\$5,927	\$104
SHINER ISD	143903	849	\$1.0000	\$1.0400	\$0.0000	-	\$5,192,030	\$5,276,602	\$84,572	\$6,112	\$6,212	\$100
SIDNEY ISD	047905	241	\$0.8800	\$1.0400	\$0.1000	YES	\$1,323,018	\$1,390,412	\$67,394	\$5,480	\$5,759	\$279
SIERRA BLANCA ISD	115902	277	\$1.0000	\$0.9505	\$0.0000	-	\$1,484,752	\$1,484,752	\$0	\$5,359	\$5,359	\$0
SILSBEE ISD	100904	3,562	\$1.0000	\$1.1700	\$0.0000	-	\$22,583,860	\$22,951,209	\$367,350	\$6,340	\$6,443	\$103
SILVERTON ISD	023902	361	\$0.9067	\$0.9550	\$0.0000	no pennies	\$1,958,115	\$1,991,345	\$33,231	\$5,422	\$5,514	\$92
SIMMS ISD	019909	796	\$0.8820	\$1.0400	\$0.0980	YES	\$4,505,668	\$4,559,519	\$53,852	\$5,660	\$5,728	\$68
SINTON ISD	205906	2,938	\$1.0000	\$1.1700	\$0.0000	-	\$18,142,716	\$18,446,631	\$303,915	\$6,175	\$6,279	\$103
SIVELLS BEND ISD	049909	126	\$0.8467	\$1.0086	\$0.1019	NO	\$773,604	\$773,604	\$0	\$6,119	\$6,119	\$0
SKIDMORE-TYNAN ISD	013905	1,176	\$1.0000	\$1.1700	\$0.0000	-	\$7,376,244	\$7,496,710	\$120,466	\$6,272	\$6,374	\$102
SLATON ISD	152903	1,835	\$1.0000	\$1.1700	\$0.0000	-	\$11,507,833	\$11,695,767	\$187,935	\$6,272	\$6,374	\$102
SLIDELL ISD	249908	379	\$0.8877	\$1.0700	\$0.1123	NO	\$2,515,251	\$2,515,251	\$0	\$6,630	\$6,630	\$0
SLOCUM ISD	001909	609	\$0.8582	\$1.0400	\$0.1218	YES	\$3,365,017	\$3,561,642	\$196,625	\$5,526	\$5,849	\$323
SMITHVILLE ISD	011904	2,300	\$1.0000	\$1.1700	\$0.0000	-	\$14,705,866	\$14,942,349	\$236,483	\$6,393	\$6,496	\$103
SMYER ISD	110906	652	\$1.0000	\$1.1700	\$0.0000	-	\$4,056,189	\$4,122,265	\$66,076	\$6,226	\$6,327	\$101
SNOOK ISD	026903	849	\$1.0000	\$1.0400	\$0.0000	-	\$4,900,607	\$4,988,133	\$87,526	\$5,774	\$5,877	\$103
SNYDER ISD	208902	3,589	\$1.0000	\$1.0400	\$0.0000	-	\$26,342,928	\$26,342,928	\$0	\$7,340	\$7,340	\$0
SOCORRO ISD	071909	57,546	\$0.9056	\$0.9761	\$0.0106	YES	\$317,362,748	\$324,123,352	\$6,760,604	\$5,515	\$5,632	\$117
SOMERSET ISD	015909	5,310	\$1.0000	\$1.1700	\$0.0000	-	\$33,344,307	\$33,889,996	\$545,690	\$6,280	\$6,382	\$103
SOMERVILLE ISD	026902	754	\$1.0000	\$1.0400	\$0.0000	-	\$4,384,516	\$4,462,274	\$77,758	\$5,816	\$5,919	\$103
SONORA ISD	218901	1,495	\$1.0000	\$1.0400	\$0.0000	-	\$10,778,432	\$10,778,432	\$0	\$7,208	\$7,208	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
SOUTH PLAINS	152803	333	\$0.0000	\$0.0000	\$0.0000	-	\$1,937,937	\$1,979,922	\$41,985	\$5,813	\$5,939	\$126
SOUTH SAN ANTONIO ISD	015908	12,652	\$1.0000	\$1.0400	\$0.0000	-	\$72,902,748	\$74,227,943	\$1,325,195	\$5,762	\$5,867	\$105
SOUTH TEXAS ISD	031916	4,791	\$0.0000	\$0.0000	\$0.0000	-	\$30,562,229	\$30,578,993	\$16,764	\$6,379	\$6,383	\$3
SOUTHLAND ISD	085903	279	\$1.0000	\$1.0682	\$0.0000	-	\$1,660,256	\$1,688,897	\$28,641	\$5,960	\$6,062	\$103
SOUTHSIDE ISD	015917	6,866	\$1.0000	\$1.1507	\$0.0000	-	\$42,616,486	\$43,326,806	\$710,320	\$6,207	\$6,310	\$103
SOUTHWEST ISD	015912	18,632	\$1.0000	\$1.0400	\$0.0000	-	\$107,079,040	\$109,012,563	\$1,933,523	\$5,747	\$5,851	\$104
SOUTHWEST PREPARATORY SCHOOL	015807	1,515	\$0.0000	\$0.0000	\$0.0000	-	\$8,670,004	\$8,860,869	\$190,865	\$5,721	\$5,847	\$126
SOUTHWEST SCHOOL	101838	3,322	\$0.0000	\$0.0000	\$0.0000	-	\$18,903,336	\$19,321,764	\$418,428	\$5,690	\$5,816	\$126
SPEARMAN ISD	098904	1,449	\$1.0000	\$1.0400	\$0.0000	-	\$8,395,439	\$8,507,477	\$112,038	\$5,793	\$5,871	\$77
SPLENDORA ISD	170907	4,702	\$1.0000	\$1.1700	\$0.0000	-	\$29,732,951	\$30,222,343	\$489,392	\$6,324	\$6,428	\$104
SPRING BRANCH ISD	101920	42,431	\$1.0000	\$1.0900	\$0.0000	-	\$234,182,773	\$235,556,631	\$1,373,858	\$5,519	\$5,552	\$32
SPRING CREEK ISD	117907	157	\$0.7907	\$1.1200	\$0.2093	YES	\$895,896	\$970,289	\$74,392	\$5,720	\$6,195	\$475
SPRING HILL ISD	092907	2,284	\$1.0000	\$1.1700	\$0.0000	-	\$13,413,398	\$13,648,583	\$235,186	\$5,874	\$5,977	\$103
SPRING ISD	101919	47,094	\$1.0000	\$1.0400	\$0.0000	-	\$277,176,121	\$282,139,937	\$4,963,815	\$5,886	\$5,991	\$105
SPRINGLAKE-EARTH ISD	140907	641	\$0.9867	\$1.0400	\$0.0000	no pennies	\$3,693,437	\$3,758,263	\$64,826	\$5,759	\$5,860	\$101
SPRINGTOWN ISD	184902	4,106	\$1.0000	\$1.0400	\$0.0000	-	\$23,927,528	\$24,353,703	\$426,175	\$5,828	\$5,931	\$104
SPUR ISD	063903	492	\$1.0000	\$1.0400	\$0.0000	-	\$3,166,523	\$3,166,523	\$0	\$6,433	\$6,433	\$0
SPURGER ISD	229905	641	\$1.0000	\$1.0400	\$0.0000	-	\$3,594,091	\$3,659,120	\$65,029	\$5,605	\$5,707	\$101
ST ANTHONY SCHOOL	057836	484	\$0.0000	\$0.0000	\$0.0000	-	\$2,736,455	\$2,797,372	\$60,917	\$5,658	\$5,784	\$126
ST MARY'S ACADEMY CHARTER SCHO	013801	742	\$0.0000	\$0.0000	\$0.0000	-	\$4,204,835	\$4,298,289	\$93,454	\$5,667	\$5,793	\$126
STAFFORD MSD	079910	4,511	\$0.9934	\$1.0401	\$0.0000	no pennies	\$25,786,050	\$26,399,532	\$613,482	\$5,716	\$5,852	\$136
STAMFORD ISD	127906	1,100	\$1.0000	\$1.1700	\$0.0000	-	\$6,726,317	\$6,837,879	\$111,562	\$6,114	\$6,215	\$101
STANTON ISD	156902	1,519	\$0.9134	\$0.9733	\$0.0000	no pennies	\$10,298,623	\$10,298,623	\$0	\$6,778	\$6,778	\$0
STAR CHARTER SCHOOL	227814	501	\$0.0000	\$0.0000	\$0.0000	-	\$2,860,140	\$2,923,254	\$63,114	\$5,707	\$5,833	\$126
STEPHEN F AUSTIN STATE UNIVERS	174801	338	\$0.0000	\$0.0000	\$0.0000	-	\$1,908,313	\$1,950,899	\$42,586	\$5,644	\$5,770	\$126
STEPHENVILLE ISD	072903	4,628	\$1.0000	\$1.0400	\$0.0000	-	\$26,847,588	\$27,323,342	\$475,753	\$5,802	\$5,904	\$103
STEPPING STONES CHARTER EL	101859	651	\$0.0000	\$0.0000	\$0.0000	-	\$3,670,730	\$3,752,695	\$81,965	\$5,640	\$5,766	\$126
STERLING CITY ISD	216901	571	\$1.0000	\$1.0400	\$0.0000	-	\$3,832,956	\$3,832,956	\$0	\$6,711	\$6,711	\$0
STOCKDALE ISD	247906	1,246	\$0.9867	\$1.0400	\$0.0000	no pennies	\$7,084,300	\$7,210,255	\$125,955	\$5,685	\$5,786	\$101
STRATFORD ISD	211902	1,000	\$0.9467	\$1.0400	\$0.0333	YES	\$5,886,660	\$6,054,083	\$167,423	\$5,889	\$6,056	\$167
STRAWN ISD	182905	343	\$0.9591	\$1.1700	\$0.0409	YES	\$2,098,894	\$2,160,285	\$61,392	\$6,127	\$6,306	\$179
SUDAN ISD	140908	789	\$0.8447	\$0.9610	\$0.0563	NO	\$4,680,321	\$4,680,321	\$0	\$5,934	\$5,934	\$0
SULPHUR BLUFF ISD	112910	350	\$0.9042	\$1.1700	\$0.0958	YES	\$2,126,706	\$2,224,001	\$97,295	\$6,080	\$6,358	\$278
SULPHUR SPRINGS ISD	112901	5,389	\$0.9504	\$1.0400	\$0.0296	YES	\$30,937,100	\$31,779,237	\$842,137	\$5,740	\$5,897	\$156
SUMMIT INTERNATIONAL PREPARATO	220816	4,855	\$0.0000	\$0.0000	\$0.0000	-	\$27,582,457	\$28,193,858	\$611,400	\$5,682	\$5,808	\$126

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District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
SUNDOWN ISD	110907	876	\$1.0000	\$1.0400	\$0.0000	-	\$10,892,161	\$10,892,161	\$0	\$12,431	\$12,431	\$0
SUNNYVALE ISD	057919	2,084	\$0.9640	\$1.0240	\$0.0000	no pennies	\$13,193,535	\$13,193,535	\$0	\$6,331	\$6,331	\$0
SUNRAY ISD	171902	796	\$0.9773	\$1.0400	\$0.0027	YES	\$4,830,739	\$4,848,690	\$17,951	\$6,071	\$6,094	\$23
SWEENEY ISD	020906	2,431	\$1.0000	\$1.0400	\$0.0000	-	\$13,850,200	\$14,078,562	\$228,362	\$5,698	\$5,792	\$94
SWEET HOME ISD	143905	222	\$0.9867	\$1.0400	\$0.0000	no pennies	\$1,288,267	\$1,310,751	\$22,484	\$5,793	\$5,895	\$101
SWEETWATER ISD	177902	2,874	\$1.0000	\$1.0950	\$0.0000	-	\$17,280,103	\$17,574,547	\$294,444	\$6,014	\$6,116	\$102
TAFT ISD	205907	1,662	\$1.0000	\$1.1102	\$0.0000	-	\$10,121,471	\$10,293,442	\$171,971	\$6,089	\$6,192	\$103
TAHOKA ISD	153904	998	\$1.0000	\$1.1700	\$0.0000	-	\$6,191,365	\$6,293,573	\$102,207	\$6,205	\$6,307	\$102
TARKINGTON ISD	146907	2,387	\$1.0000	\$1.0400	\$0.0000	-	\$13,937,291	\$14,185,049	\$247,758	\$5,838	\$5,942	\$104
TATUM ISD	201910	2,424	\$0.8867	\$0.9467	\$0.0000	no pennies	\$13,987,095	\$13,987,095	\$0	\$5,769	\$5,769	\$0
TAYLOR ISD	246911	4,274	\$1.0000	\$1.1700	\$0.0000	-	\$26,914,407	\$27,353,763	\$439,356	\$6,297	\$6,400	\$103
TEAGUE ISD	081904	1,708	\$1.0000	\$1.0400	\$0.0000	-	\$11,649,665	\$11,649,665	\$0	\$6,819	\$6,819	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,884	\$0.0000	\$0.0000	\$0.0000	-	\$10,666,412	\$10,903,701	\$237,290	\$5,661	\$5,787	\$126
TEKOA ACADEMY OF ACCELERATED S	123803	461	\$0.0000	\$0.0000	\$0.0000	-	\$2,667,343	\$2,725,367	\$58,024	\$5,790	\$5,916	\$126
TEMPLE EDUCATION CENTER	014803	1,739	\$0.0000	\$0.0000	\$0.0000	-	\$9,909,549	\$10,128,599	\$219,049	\$5,698	\$5,824	\$126
TEMPLE ISD	014909	10,286	\$1.0000	\$1.1200	\$0.0000	-	\$64,273,645	\$65,334,556	\$1,060,912	\$6,248	\$6,352	\$103
TENAHA ISD	210904	1,069	\$1.0000	\$1.0400	\$0.0000	-	\$6,166,661	\$6,166,661	\$0	\$5,767	\$5,767	\$0
TERLINGUA CSD	022004	268	\$0.8667	\$1.0400	\$0.1133	YES	\$1,564,033	\$1,651,902	\$87,869	\$5,837	\$6,165	\$328
TERRELL COUNTY ISD	222901	258	\$0.9467	\$1.0400	\$0.0333	NO	\$2,134,665	\$2,134,665	\$0	\$8,262	\$8,262	\$0
TERRELL ISD	129906	5,373	\$1.0000	\$1.1700	\$0.0000	-	\$34,223,676	\$34,779,605	\$555,929	\$6,369	\$6,472	\$103
TEXARKANA ISD	019907	9,056	\$1.0000	\$1.1700	\$0.0000	-	\$56,212,373	\$57,136,965	\$924,592	\$6,208	\$6,310	\$102
TEXAS CITY ISD	084906	7,761	\$1.0000	\$1.0400	\$0.0000	-	\$46,712,758	\$46,712,758	\$0	\$6,019	\$6,019	\$0
TEXAS ELEMENTARY SCHOOL OF THE	220814	709	\$0.0000	\$0.0000	\$0.0000	-	\$4,005,231	\$4,094,543	\$89,312	\$5,648	\$5,774	\$126
TEXAS EMPOWERMENT ACADEMY	227805	502	\$0.0000	\$0.0000	\$0.0000	-	\$2,840,202	\$2,903,406	\$63,205	\$5,659	\$5,785	\$126
TEXAS PREPARATORY SCHOOL	105802	460	\$0.0000	\$0.0000	\$0.0000	-	\$2,627,197	\$2,685,076	\$57,879	\$5,717	\$5,843	\$126
TEXAS SERENITY ACADEMY	170801	636	\$0.0000	\$0.0000	\$0.0000	-	\$3,684,541	\$3,764,626	\$80,085	\$5,794	\$5,920	\$126
TEXHOMA ISD	211901	234	\$0.9410	\$1.0400	\$0.0390	NO	\$1,485,424	\$1,485,424	\$0	\$6,354	\$6,354	\$0
TEXLINE ISD	056902	303	\$0.9867	\$1.1700	\$0.0133	YES	\$1,945,607	\$1,984,758	\$39,151	\$6,427	\$6,556	\$129
THE EAST AUSTIN COLLEGE PREP A	227824	1,920	\$0.0000	\$0.0000	\$0.0000	-	\$10,923,338	\$11,165,162	\$241,824	\$5,689	\$5,815	\$126
THE PRO-VISION ACADEMY	101868	439	\$0.0000	\$0.0000	\$0.0000	-	\$2,587,546	\$2,642,884	\$55,338	\$5,889	\$6,015	\$126
THE RHODES SCHOOL	101861	1,399	\$0.0000	\$0.0000	\$0.0000	-	\$7,929,011	\$8,105,224	\$176,213	\$5,667	\$5,793	\$126
THE VARNETT PUBLIC SCHOOL	101814	2,568	\$0.0000	\$0.0000	\$0.0000	-	\$14,600,676	\$14,924,106	\$323,430	\$5,686	\$5,811	\$126
THORNDALE ISD	166905	930	\$0.9600	\$1.1700	\$0.0400	YES	\$5,716,513	\$5,880,306	\$163,793	\$6,145	\$6,322	\$176
THRALL ISD	246912	972	\$1.0000	\$1.0400	\$0.0000	-	\$5,590,453	\$5,689,720	\$99,266	\$5,751	\$5,853	\$102
THREE RIVERS ISD	149902	1,166	\$0.9633	\$1.0233	\$0.0000	no pennies	\$8,526,828	\$8,630,888	\$104,060	\$7,314	\$7,404	\$89

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			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
THREE WAY ISD	072901	131	\$0.8400	\$1.0400	\$0.1400	YES	\$735,137	\$784,371	\$49,234	\$5,622	\$5,998	\$377
THROCKMORTON ISD	224901	340	\$1.0000	\$1.0400	\$0.0000	-	\$1,992,905	\$2,027,780	\$34,875	\$5,856	\$5,958	\$102
TIDEHAVEN ISD	158902	1,270	\$0.8833	\$1.0050	\$0.0617	NO	\$7,753,500	\$7,753,500	\$0	\$6,106	\$6,106	\$0
TIMPSON ISD	210905	1,005	\$1.0000	\$1.1700	\$0.0000	-	\$6,343,127	\$6,343,127	\$0	\$6,313	\$6,313	\$0
TIOGA ISD	091907	690	\$0.9667	\$1.0400	\$0.0133	NO	\$4,179,628	\$4,179,628	\$0	\$6,060	\$6,060	\$0
TLC ACADEMY	226801	3,914	\$0.0000	\$0.0000	\$0.0000	-	\$22,170,001	\$22,662,870	\$492,869	\$5,665	\$5,791	\$126
TOLAR ISD	111903	1,049	\$1.0000	\$1.0400	\$0.0000	-	\$5,971,885	\$6,078,286	\$106,401	\$5,693	\$5,794	\$101
TOM BEAN ISD	091918	1,132	\$0.9397	\$1.0400	\$0.0403	YES	\$6,455,784	\$6,656,253	\$200,469	\$5,702	\$5,879	\$177
TOMBALL ISD	101921	16,707	\$0.9600	\$1.0200	\$0.0000	no pennies	\$103,838,011	\$103,838,011	\$0	\$6,215	\$6,215	\$0
TORNILLO ISD	071908	1,901	\$1.0000	\$1.0901	\$0.0000	-	\$11,404,273	\$11,602,738	\$198,465	\$6,000	\$6,104	\$104
TRANSFORMATIVE CHARTER ACADEMY	014802	137	\$0.0000	\$0.0000	\$0.0000	-	\$805,162	\$822,467	\$17,305	\$5,860	\$5,986	\$126
TREETOPS SCHOOL INTERNATIONAL	220801	406	\$0.0000	\$0.0000	\$0.0000	-	\$2,310,332	\$2,361,514	\$51,182	\$5,685	\$5,811	\$126
TRENT ISD	221905	249	\$1.0000	\$1.0857	\$0.0000	-	\$1,526,835	\$1,552,107	\$25,272	\$6,123	\$6,225	\$101
TRENTON ISD	074912	770	\$0.9267	\$1.1700	\$0.0733	YES	\$4,718,696	\$4,903,817	\$185,120	\$6,130	\$6,370	\$240
TRINIDAD ISD	107907	322	\$1.0000	\$1.1700	\$0.0000	-	\$1,932,019	\$1,964,637	\$32,619	\$6,006	\$6,108	\$101
TRINITY BASIN PREPARATORY	057813	3,653	\$0.0000	\$0.0000	\$0.0000	-	\$20,673,111	\$21,133,236	\$460,125	\$5,659	\$5,785	\$126
TRINITY CHARTER SCHOOL	046802	707	\$0.0000	\$0.0000	\$0.0000	-	\$4,038,104	\$4,127,190	\$89,087	\$5,709	\$5,835	\$126
TRINITY ISD	228903	1,691	\$1.0000	\$1.0400	\$0.0000	-	\$9,678,179	\$9,850,317	\$172,138	\$5,722	\$5,824	\$102
TROUP ISD	212904	1,447	\$0.8634	\$0.9930	\$0.0696	NO	\$9,214,602	\$9,214,602	\$0	\$6,369	\$6,369	\$0
TROY ISD	014910	1,957	\$0.9934	\$1.0400	\$0.0000	no pennies	\$11,125,383	\$11,322,586	\$197,204	\$5,684	\$5,784	\$101
TULIA ISD	219903	1,714	\$0.9667	\$1.1600	\$0.0333	YES	\$10,466,461	\$10,748,792	\$282,331	\$6,108	\$6,273	\$165
TULOSO-MIDWAY ISD	178912	5,135	\$1.0000	\$1.0900	\$0.0000	-	\$30,939,115	\$31,470,616	\$531,501	\$6,025	\$6,128	\$103
TURKEY-QUITAQUE ISD	096905	328	\$0.9200	\$1.0100	\$0.0300	YES	\$1,838,717	\$1,888,883	\$50,166	\$5,603	\$5,756	\$153
TWO DIMENSIONS PREPARATORY ACA	101840	591	\$0.0000	\$0.0000	\$0.0000	-	\$3,349,705	\$3,424,138	\$74,433	\$5,668	\$5,794	\$126
TYLER ISD	212905	22,262	\$0.9497	\$1.0400	\$0.0303	YES	\$130,443,680	\$134,064,696	\$3,621,016	\$5,860	\$6,022	\$163
UME PREPARATORY ACADEMY	057845	577	\$0.0000	\$0.0000	\$0.0000	-	\$3,290,021	\$3,362,751	\$72,730	\$5,697	\$5,823	\$126
UNION GROVE ISD	230908	1,115	\$0.9634	\$1.1700	\$0.0366	YES	\$6,830,004	\$7,019,866	\$189,862	\$6,123	\$6,293	\$170
UNION HILL ISD	230904	501	\$1.0000	\$1.0400	\$0.0000	-	\$2,864,699	\$2,915,861	\$51,162	\$5,716	\$5,819	\$102
UNITED ISD	240903	58,320	\$0.9200	\$1.0400	\$0.0600	YES	\$332,874,498	\$346,119,345	\$13,244,847	\$5,708	\$5,935	\$227
UNIVERSAL ACADEMY	057808	2,223	\$0.0000	\$0.0000	\$0.0000	-	\$12,658,326	\$12,938,319	\$279,993	\$5,694	\$5,820	\$126
UNIVERSITY OF HOUSTON CHARTER	101807	191	\$0.0000	\$0.0000	\$0.0000	-	\$1,077,394	\$1,101,444	\$24,050	\$5,642	\$5,768	\$126
UNIVERSITY OF TEXAS ELEMENTARY	227819	443	\$0.0000	\$0.0000	\$0.0000	-	\$2,501,269	\$2,557,071	\$55,802	\$5,645	\$5,771	\$126
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,094	\$0.0000	\$0.0000	\$0.0000	-	\$6,227,991	\$6,365,754	\$137,763	\$5,694	\$5,820	\$126
UT TYLER INNOVATION ACADEMY	212804	878	\$0.0000	\$0.0000	\$0.0000	-	\$4,989,565	\$5,100,169	\$110,604	\$5,682	\$5,808	\$126
UTOPIA ISD	232904	372	\$0.9334	\$1.0400	\$0.0466	YES	\$2,232,328	\$2,247,364	\$15,035	\$5,995	\$6,036	\$40

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
UVALDE CONS ISD	232903	6,043	\$0.9248	\$1.1700	\$0.0752	YES	\$37,478,980	\$39,000,758	\$1,521,778	\$6,202	\$6,454	\$252
VALENTINE ISD	122902	227	\$0.8734	\$1.0400	\$0.1066	YES	\$1,264,419	\$1,334,237	\$69,818	\$5,573	\$5,881	\$308
VALLEY MILLS ISD	018904	921	\$1.0000	\$1.0400	\$0.0000	-	\$5,278,086	\$5,371,533	\$93,448	\$5,729	\$5,831	\$101
VALLEY VIEW ISD (Cooke)	049903	1,133	\$1.0000	\$1.1200	\$0.0000	-	\$6,890,833	\$7,006,898	\$116,065	\$6,083	\$6,185	\$102
VALLEY VIEW ISD (Hidalgo)	108916	6,214	\$0.9501	\$1.0400	\$0.0299	YES	\$36,074,355	\$37,084,481	\$1,010,126	\$5,806	\$5,968	\$163
VAN ALSTYNE ISD	091908	1,905	\$1.0000	\$1.1200	\$0.0000	-	\$11,637,767	\$11,832,934	\$195,166	\$6,110	\$6,212	\$102
VAN ISD	234906	3,050	\$1.0000	\$1.1700	\$0.0000	-	\$18,055,762	\$18,365,045	\$309,282	\$5,921	\$6,022	\$101
VAN VLECK ISD	158906	1,528	\$0.9384	\$0.9884	\$0.0000	no pennies	\$8,327,716	\$8,476,608	\$148,892	\$5,449	\$5,546	\$97
VANGUARD ACADEMY	108808	4,212	\$0.0000	\$0.0000	\$0.0000	-	\$23,840,312	\$24,370,718	\$530,405	\$5,661	\$5,787	\$126
VEGA ISD	180902	597	\$0.9334	\$0.9730	\$0.0000	no pennies	\$3,233,716	\$3,290,259	\$56,544	\$5,415	\$5,510	\$95
VENUS ISD	126908	2,674	\$1.0000	\$1.1700	\$0.0000	-	\$16,791,816	\$17,067,650	\$275,834	\$6,279	\$6,382	\$103
VERIBEST ISD	226908	446	\$1.0000	\$1.1700	\$0.0000	-	\$2,744,152	\$2,789,528	\$45,376	\$6,156	\$6,257	\$102
VERNON ISD	244903	2,672	\$1.0000	\$1.0400	\$0.0000	-	\$15,590,140	\$15,867,529	\$277,389	\$5,835	\$5,939	\$104
VICTORIA ISD	235902	17,391	\$0.9707	\$1.0400	\$0.0093	YES	\$102,128,713	\$104,288,858	\$2,160,144	\$5,872	\$5,997	\$124
VICTORY PREP	101865	790	\$0.0000	\$0.0000	\$0.0000	-	\$4,582,407	\$4,681,839	\$99,431	\$5,804	\$5,930	\$126
VIDOR ISD	181907	6,323	\$1.0000	\$1.1250	\$0.0000	-	\$37,818,987	\$38,472,975	\$653,988	\$5,981	\$6,085	\$103
VILLAGE TECH SCHOOLS	057847	1,190	\$0.0000	\$0.0000	\$0.0000	-	\$6,714,722	\$6,864,588	\$149,866	\$5,643	\$5,769	\$126
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$0.0000	\$0.0000	\$0.0000	-	\$1,952,974	\$1,996,535	\$43,561	\$5,646	\$5,772	\$126
VYSEHRAD ISD	143904	187	\$0.8534	\$1.0400	\$0.1266	NO	\$1,177,902	\$1,177,902	\$0	\$6,294	\$6,294	\$0
WACO CHARTER SCHOOL	161801	332	\$0.0000	\$0.0000	\$0.0000	-	\$1,870,469	\$1,912,232	\$41,763	\$5,641	\$5,767	\$126
WACO ISD	161914	18,700	\$0.9638	\$1.0400	\$0.0162	YES	\$108,470,776	\$110,975,101	\$2,504,325	\$5,801	\$5,934	\$134
WAELDER ISD	089905	496	\$0.9734	\$1.0400	\$0.0066	YES	\$2,887,823	\$2,953,132	\$65,310	\$5,826	\$5,958	\$132
WALCOTT ISD	059902	268	\$0.6505	\$1.0400	\$0.3295	NO	\$1,703,654	\$1,703,654	\$0	\$6,362	\$6,362	\$0
WALIPP-TSU PREP ACADEMY	101864	266	\$0.0000	\$0.0000	\$0.0000	-	\$1,507,920	\$1,541,373	\$33,453	\$5,677	\$5,803	\$126
WALL ISD	226906	1,536	\$1.0000	\$1.0400	\$0.0000	-	\$8,986,159	\$9,142,511	\$156,352	\$5,849	\$5,951	\$102
WALLER ISD	237904	7,724	\$1.0000	\$1.0400	\$0.0000	-	\$46,063,707	\$46,872,981	\$809,274	\$5,964	\$6,068	\$105
WALNUT BEND ISD	049908	126	\$1.0000	\$1.0400	\$0.0000	-	\$726,601	\$739,593	\$12,992	\$5,749	\$5,852	\$103
WALNUT SPRINGS ISD	018905	279	\$0.7667	\$0.8999	\$0.0732	NO	\$1,371,482	\$1,371,482	\$0	\$4,916	\$4,916	\$0
WARREN ISD	229904	1,625	\$1.0000	\$1.0400	\$0.0000	-	\$9,320,700	\$9,485,557	\$164,856	\$5,734	\$5,835	\$101
WASKOM ISD	102903	1,414	\$1.0000	\$1.0400	\$0.0000	-	\$7,878,978	\$8,022,376	\$143,399	\$5,573	\$5,675	\$101
WATER VALLEY ISD	226905	550	\$1.0000	\$1.1700	\$0.0000	-	\$3,413,948	\$3,469,527	\$55,579	\$6,210	\$6,311	\$101
WAXAHACHIE FAITH FAMILY ACADEM	070801	714	\$0.0000	\$0.0000	\$0.0000	-	\$4,072,276	\$4,162,233	\$89,957	\$5,701	\$5,827	\$126
WAXAHACHIE ISD	070912	10,276	\$0.9906	\$1.1700	\$0.0094	YES	\$65,488,101	\$66,750,425	\$1,262,324	\$6,373	\$6,496	\$123
WEATHERFORD ISD	184903	9,722	\$1.0000	\$1.1700	\$0.0000	-	\$62,696,020	\$63,708,457	\$1,012,437	\$6,449	\$6,553	\$104
WEBB CISD	240904	590	\$0.7434	\$0.8033	\$0.0000	no pennies	\$6,644,685	\$6,644,685	\$0	\$11,254	\$11,254	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 84497 HB 1 - 84RS GAA

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. The amounts below do not include distribution by school district of the \$23,750,000 appropriated for the New Instructional Facilities Allotment (NIFA) that provides operational start-up aid for new campuses and \$55,500,000 appropriated for new Instructional Facilities Allotment (IFA) Awards. The amount appropriated for NIFA is not distributed by district due to insufficient data available at this time with which to project the districts that are opening new facilities and will benefit from the additional state aid. The amount appropriated for IFA awards is not distributed by district in this document since the districts that will be authorized to issue qualifying debt in FY17 are not known at this time.

District Name	County District Number	Current Law (CL) WADA	Rate Conversion Information				Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Compressed Rate	Current Tax Rate (FY15 Adopted M&O Rate)	Pennies Eligible for Rate Conversion	Model Assumes District Chooses Rate Conversion in FY17	Current Law Total M&O Revenue	Model 84497 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 84497	Change in Total M&O Revenue per CL WADA
WEIMAR ISD	045905	915	\$0.8981	\$1.0400	\$0.0819	YES	\$5,227,678	\$5,467,524	\$239,846	\$5,713	\$5,975	\$262
WELLINGTON ISD	044902	1,041	\$0.9067	\$1.0000	\$0.0333	YES	\$5,670,230	\$5,836,404	\$166,174	\$5,449	\$5,609	\$160
WELLMAN-UNION CONS ISD	223904	381	\$1.0000	\$1.0400	\$0.0000	-	\$2,604,907	\$2,646,906	\$41,999	\$6,845	\$6,955	\$110
WELLS ISD	037909	481	\$1.0000	\$1.1700	\$0.0000	-	\$2,967,432	\$3,016,038	\$48,606	\$6,170	\$6,271	\$101
WESLACO ISD	108913	22,692	\$0.9307	\$1.1397	\$0.0693	YES	\$139,151,662	\$144,772,583	\$5,620,921	\$6,132	\$6,380	\$248
WEST HARDIN COUNTY CONS ISD	100908	839	\$1.0000	\$1.0400	\$0.0000	-	\$4,883,454	\$4,969,734	\$86,279	\$5,818	\$5,921	\$103
WEST HOUSTON CHARTER SCHOOL	101803	753	\$0.0000	\$0.0000	\$0.0000	-	\$4,254,601	\$4,349,450	\$94,849	\$5,649	\$5,775	\$126
WEST ISD	161916	1,742	\$1.0000	\$1.0400	\$0.0000	-	\$10,036,485	\$10,213,799	\$177,314	\$5,760	\$5,862	\$102
WEST ORANGE-COVE CISD	181906	3,183	\$0.9972	\$1.1700	\$0.0028	YES	\$19,857,075	\$20,186,275	\$329,200	\$6,239	\$6,343	\$103
WEST OSO ISD	178915	2,753	\$1.0000	\$1.1700	\$0.0000	-	\$17,608,995	\$17,897,964	\$288,969	\$6,396	\$6,501	\$105
WEST RUSK ISD	201914	1,497	\$1.0000	\$1.0400	\$0.0000	-	\$8,724,446	\$8,724,446	\$0	\$5,826	\$5,826	\$0
WEST SABINE ISD	202905	1,094	\$0.9000	\$1.0400	\$0.0800	YES	\$5,948,699	\$6,230,380	\$281,681	\$5,436	\$5,693	\$257
WESTBROOK ISD	168903	470	\$0.9334	\$1.0400	\$0.0466	NO	\$6,322,946	\$6,322,946	\$0	\$13,456	\$13,456	\$0
WESTHOFF ISD	062905	164	\$0.9131	\$0.9600	\$0.0000	no pennies	\$1,925,641	\$1,934,071	\$8,430	\$11,745	\$11,797	\$51
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,150	\$0.0000	\$0.0000	\$0.0000	-	\$6,569,290	\$6,714,087	\$144,797	\$5,714	\$5,840	\$126
WESTPHALIA ISD	073904	236	\$0.8200	\$0.9618	\$0.0818	YES	\$1,227,003	\$1,290,273	\$63,270	\$5,210	\$5,479	\$269
WESTWOOD ISD	001908	2,109	\$0.8914	\$1.1700	\$0.1086	YES	\$12,833,223	\$13,477,733	\$644,511	\$6,086	\$6,391	\$306
WHARTON ISD	241904	2,954	\$0.9900	\$1.0401	\$0.0000	no pennies	\$17,472,465	\$17,776,072	\$303,607	\$5,915	\$6,018	\$103
WHEELER ISD	242903	722	\$1.0000	\$1.0310	\$0.0000	-	\$4,259,295	\$4,288,282	\$28,987	\$5,903	\$5,943	\$40
WHITE DEER ISD	033904	551	\$0.9934	\$1.0400	\$0.0000	no pennies	\$3,314,403	\$3,314,403	\$0	\$6,014	\$6,014	\$0
WHITE OAK ISD	092908	1,779	\$1.0000	\$1.1700	\$0.0000	-	\$10,407,094	\$10,588,158	\$181,064	\$5,850	\$5,952	\$102
WHITE SETTLEMENT ISD	220920	8,346	\$1.0000	\$1.0400	\$0.0000	-	\$48,156,211	\$49,022,432	\$866,222	\$5,770	\$5,874	\$104
WHITEFACE CISD	040902	752	\$1.0000	\$1.0400	\$0.0000	-	\$7,088,833	\$7,088,833	\$0	\$9,426	\$9,426	\$0
WHITEHOUSE ISD	212906	5,494	\$1.0000	\$1.0400	\$0.0000	-	\$31,859,596	\$32,422,624	\$563,028	\$5,799	\$5,901	\$102
WHITESBORO ISD	091909	1,979	\$1.0000	\$1.1700	\$0.0000	-	\$12,583,160	\$12,786,592	\$203,432	\$6,359	\$6,462	\$103
WHITEWRIGHT ISD	091910	1,165	\$0.9734	\$1.1700	\$0.0266	YES	\$7,190,224	\$7,367,828	\$177,604	\$6,170	\$6,322	\$152
WHITHARRAL ISD	110908	266	\$1.0000	\$1.1700	\$0.0000	-	\$1,672,158	\$1,699,423	\$27,264	\$6,283	\$6,385	\$102
WHITNEY ISD	109911	2,009	\$1.0000	\$1.1700	\$0.0000	-	\$12,655,912	\$12,861,050	\$205,138	\$6,301	\$6,403	\$102
WICHITA FALLS ISD	243905	17,801	\$1.0000	\$1.0400	\$0.0000	-	\$102,506,087	\$104,341,803	\$1,835,716	\$5,759	\$5,862	\$103
WILDORADO ISD	180904	137	\$1.0000	\$1.0400	\$0.0000	-	\$791,148	\$804,913	\$13,766	\$5,770	\$5,870	\$100
WILLIAMS PREPARATORY	057842	5,551	\$0.0000	\$0.0000	\$0.0000	-	\$31,543,660	\$32,242,724	\$699,064	\$5,683	\$5,809	\$126
WILLIS ISD	170904	9,171	\$0.9867	\$1.0400	\$0.0000	no pennies	\$54,576,842	\$55,522,005	\$945,163	\$5,951	\$6,054	\$103
WILLS POINT ISD	234907	3,121	\$1.0000	\$1.0400	\$0.0000	-	\$17,839,821	\$18,156,249	\$316,428	\$5,717	\$5,818	\$101
WILSON ISD	153907	241	\$1.0000	\$1.1700	\$0.0000	-	\$1,505,935	\$1,530,577	\$24,642	\$6,241	\$6,343	\$102
WIMBERLEY ISD	105905	2,610	\$1.0000	\$1.0900	\$0.0000	-	\$16,260,154	\$16,525,690	\$265,537	\$6,229	\$6,331	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,411	\$5,715	\$5,815	\$100
AAROW ACADEMY	021805	1,339	\$5,641	\$5,741	\$100
ABBOTT ISD	109901	421	\$5,951	\$6,053	\$102
ABERNATHY ISD	095901	1,149	\$6,436	\$6,538	\$102
ABILENE ISD	221901	20,447	\$5,687	\$5,790	\$103
ACADEMY ISD	014901	1,725	\$5,685	\$5,786	\$101
ACADEMY OF ACCELERATED LEARNING	101810	1,081	\$5,641	\$5,741	\$100
ACADEMY OF CAREERS AND TECHNOL	015816	315	\$5,802	\$5,901	\$100
ACADEMY OF DALLAS	057810	818	\$5,640	\$5,740	\$100
ACCELERATED INTERMEDIATE ACADE	101849	246	\$5,663	\$5,762	\$100
ADRIAN ISD	180903	288	\$5,696	\$5,794	\$99
ADVANTAGE ACADEMY	057806	2,846	\$5,677	\$5,777	\$100
AGUA DULCE ISD	178901	619	\$6,241	\$6,343	\$102
ALAMO HEIGHTS ISD	015901	5,434	\$6,478	\$6,508	\$30
ALBA-GOLDEN ISD	250906	1,193	\$5,704	\$5,805	\$102
ALBANY ISD	209901	819	\$5,568	\$5,655	\$87
ALDINE ISD	101902	91,294	\$6,075	\$6,180	\$105
ALEDO ISD	184907	5,675	\$6,438	\$6,542	\$104
ALICE ISD	125901	6,477	\$5,872	\$5,974	\$102
ALIEF ISD	101903	60,375	\$6,269	\$6,375	\$105
ALIEF MONTESSORI COMMUNITY SCH	101815	394	\$5,641	\$5,740	\$100
ALLEN ISD	043901	24,918	\$6,393	\$6,497	\$104
ALPHA CHARTER SCHOOL	057832	143	\$5,800	\$5,900	\$100
ALPINE ISD	022901	1,603	\$6,123	\$6,226	\$103
ALTO ISD	037901	981	\$5,709	\$5,808	\$99
ALVARADO ISD	126901	4,484	\$5,907	\$6,008	\$102
ALVIN ISD	020901	28,048	\$5,897	\$5,998	\$101
ALVORD ISD	249901	1,022	\$6,373	\$6,472	\$99
AMARILLO ISD	188901	40,725	\$5,987	\$6,091	\$104
AMBASSADORS PREPARATORY ACADEM	084804	633	\$5,641	\$5,741	\$100
AMHERST ISD	140901	267	\$6,164	\$6,266	\$102
AMIGOS POR VIDA-FRIENDS FOR LI	101819	780	\$5,640	\$5,740	\$100
ANAHUAC ISD	036901	1,770	\$5,682	\$5,787	\$104
ANDERSON-SHIRO CISD	093901	1,182	\$5,908	\$6,011	\$103
ANDREWS ISD	002901	5,285	\$6,967	\$6,967	\$0
ANGLETON ISD	020902	8,421	\$5,905	\$6,004	\$99
ANNA ISD	043902	4,013	\$5,755	\$5,855	\$100
ANSON ISD	127901	1,072	\$6,184	\$6,286	\$102
ANTHONY ISD	071906	1,226	\$5,766	\$5,869	\$103
ANTON ISD	110901	413	\$6,047	\$6,144	\$97
APPLE SPRINGS ISD	228905	316	\$5,724	\$5,823	\$99
AQUILLA ISD	109912	424	\$6,142	\$6,244	\$102
ARANSAS COUNTY ISD	004901	4,181	\$6,451	\$6,451	\$0
ARANSAS PASS ISD	205901	2,553	\$5,738	\$5,841	\$103
ARCHER CITY ISD	005901	825	\$5,773	\$5,864	\$91
ARGYLE ISD	061910	2,463	\$6,527	\$6,528	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,200	\$5,649	\$5,749	\$100
ARLINGTON ISD	220901	77,617	\$5,874	\$5,979	\$105
ARP ISD	212901	1,188	\$6,218	\$6,218	\$0
ASPERMONT ISD	217901	440	\$6,056	\$6,056	\$0
ATHENS ISD	107901	4,271	\$5,807	\$5,906	\$99
ATLANTA ISD	034901	2,387	\$5,829	\$5,929	\$100
AUBREY ISD	061907	2,797	\$5,758	\$5,860	\$103
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	1,041	\$5,703	\$5,803	\$100
AUSTIN DISCOVERY SCHOOL	227821	552	\$5,653	\$5,753	\$100
AUSTIN ISD	227901	102,892	\$6,235	\$6,274	\$38
AUSTWELL-TIVOLI ISD	196901	266	\$8,980	\$8,980	\$0
AVALON ISD	070901	587	\$6,100	\$6,199	\$98
AVERY ISD	194902	580	\$5,657	\$5,754	\$98
AVINGER ISD	034902	277	\$6,200	\$6,301	\$101
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,422	\$5,656	\$5,755	\$100
AXTELL ISD	161918	1,309	\$6,163	\$6,265	\$101
AZLE ISD	220915	7,444	\$5,886	\$5,990	\$104
BAIRD ISD	030903	579	\$6,062	\$6,154	\$92
BALLINGER ISD	200901	1,470	\$6,234	\$6,336	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
BALMORHEA ISD	195902	322	\$6,643	\$6,643	\$0
BANDERA ISD	010902	2,780	\$5,932	\$6,030	\$98
BANGS ISD	025901	1,441	\$5,699	\$5,796	\$96
BANQUETE ISD	178913	1,353	\$6,313	\$6,415	\$103
BARBERS HILL ISD	036902	5,871	\$7,212	\$7,212	\$0
BARTLETT ISD	014902	647	\$5,682	\$5,783	\$101
BASIS SAN ANTONIO	015834	1,845	\$5,644	\$5,744	\$100
BASTROP ISD	011901	12,611	\$5,913	\$6,016	\$103
BAY AREA CHARTER INC	101809	646	\$5,693	\$5,793	\$100
BAY CITY ISD	158901	4,737	\$6,271	\$6,375	\$104
BEATRICE MAYES INSTITUTE CHART	101847	642	\$5,650	\$5,750	\$100
BEAUMONT ISD	123910	24,296	\$6,016	\$6,119	\$103
BECKVILLE ISD	183901	1,014	\$7,004	\$7,004	\$0
BEEVILLE ISD	013901	4,132	\$5,768	\$5,871	\$103
BELLEVUE ISD	039904	238	\$6,288	\$6,390	\$102
BELLS ISD	091901	1,106	\$6,201	\$6,299	\$98
BELLVILLE ISD	008901	2,829	\$6,178	\$6,282	\$104
BELTON ISD	014903	13,505	\$6,290	\$6,392	\$103
BEN BOLT-PALITO BLANCO CISD	125902	942	\$5,680	\$5,775	\$95
BENAVIDES ISD	066901	674	\$5,893	\$5,997	\$104
BENJAMIN ISD	138904	265	\$6,229	\$6,332	\$103
BEXAR COUNTY ACADEMY	015809	729	\$5,661	\$5,760	\$100
BIG SANDY ISD (Polk)	187901	779	\$5,859	\$5,961	\$102
BIG SANDY ISD (Upshur)	230901	1,073	\$5,736	\$5,838	\$102
BIG SPRING ISD	114901	5,194	\$6,010	\$6,113	\$103
BIG SPRINGS CHARTER SCHOOL	193801	690	\$5,770	\$5,870	\$100
BIRDVILLE ISD	220902	30,473	\$5,896	\$5,998	\$102
BISHOP CONS ISD	178902	1,865	\$5,673	\$5,774	\$101
BLACKWELL CISD	177903	282	\$11,490	\$11,686	\$196
BLANCO ISD	016902	1,527	\$6,191	\$6,191	\$0
BLAND ISD	116915	926	\$5,719	\$5,817	\$99
BLANKET ISD	025904	367	\$5,674	\$5,775	\$102
BLOOMBURG ISD	034909	417	\$6,134	\$6,235	\$101
BLOOMING GROVE ISD	175902	1,260	\$5,690	\$5,792	\$102
BLOOMINGTON ISD	235901	1,371	\$5,711	\$5,813	\$102
BLUE RIDGE ISD	043917	1,100	\$6,258	\$6,361	\$103
BLUFF DALE ISD	072904	145	\$6,449	\$6,449	\$0
BLUM ISD	109913	613	\$6,222	\$6,324	\$102
BOB HOPE SCHOOL	123807	1,019	\$5,713	\$5,813	\$100
BOERNE ISD	130901	9,185	\$6,099	\$6,099	\$0
BOLES ISD	116916	818	\$6,104	\$6,206	\$102
BOLING ISD	241901	1,660	\$5,775	\$5,879	\$103
BONHAM ISD	074903	2,727	\$5,761	\$5,864	\$103
BOOKER ISD	148901	769	\$6,160	\$6,274	\$114
BORDEN COUNTY ISD	017901	478	\$13,104	\$13,104	\$0
BORGER ISD	117901	3,481	\$5,629	\$5,731	\$103
BOSQUEVILLE ISD	161923	1,031	\$6,080	\$6,178	\$99
BOVINA ISD	185901	738	\$5,493	\$5,582	\$88
BOWIE ISD	169901	2,238	\$5,935	\$6,039	\$103
BOYD ISD	249902	1,624	\$6,383	\$6,383	\$0
BOYS RANCH ISD	180901	662	\$5,284	\$5,387	\$103
BRACKETT ISD	136901	1,082	\$5,618	\$5,708	\$90
BRADY ISD	160901	1,802	\$5,697	\$5,798	\$101
BRAZOS ISD	008903	1,378	\$5,784	\$5,888	\$104
BRAZOS RIVER CHARTER SCHOOL	213801	411	\$5,777	\$5,877	\$100
BRAZOS SCHOOL FOR INQUIRY & CR	021803	650	\$5,734	\$5,833	\$100
BRAZOSPORT ISD	020905	14,607	\$5,396	\$5,396	\$0
BRECKENRIDGE ISD	215901	1,997	\$5,793	\$5,895	\$102
BREMOND ISD	198901	689	\$7,627	\$7,627	\$0
BRENHAM ISD	239901	6,247	\$5,953	\$6,054	\$101
BRIDGE CITY ISD	181901	3,565	\$5,648	\$5,751	\$103
BRIDGEPORT ISD	249903	2,746	\$5,943	\$5,943	\$0
BRIGHT IDEAS CHARTER	243801	170	\$5,705	\$5,804	\$100
BROADDUS ISD	203902	673	\$6,161	\$6,263	\$102
BROCK ISD	184909	1,575	\$6,319	\$6,422	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
BRONTE ISD	041901	421	\$5,820	\$5,919	\$98
BROOKELAND ISD	121902	630	\$5,559	\$5,661	\$102
BROOKESMITH ISD	025908	309	\$6,294	\$6,396	\$101
BROOKS ACADEMY OF SCIENCE AND	015830	3,690	\$5,683	\$5,782	\$100
BROOKS COUNTY ISD	024901	2,176	\$6,584	\$6,584	\$0
BROWNFIELD ISD	223901	2,327	\$6,401	\$6,504	\$103
BROWNSBORO ISD	107902	3,475	\$5,881	\$5,983	\$102
BROWNSVILLE ISD	031901	65,970	\$5,842	\$5,944	\$102
BROWNWOOD ISD	025902	4,413	\$5,774	\$5,873	\$99
BRUCEVILLE-EDDY ISD	161919	1,077	\$6,179	\$6,277	\$98
BRYAN ISD	021902	19,855	\$5,870	\$5,974	\$104
BRYSON ISD	119901	482	\$5,749	\$5,851	\$102
BUCKHOLTS ISD	166907	274	\$5,720	\$5,822	\$102
BUENA VISTA ISD	186901	305	\$6,553	\$6,553	\$0
BUFFALO ISD	145901	1,389	\$5,798	\$5,899	\$101
BULLARD ISD	212902	3,152	\$6,176	\$6,273	\$97
BUNA ISD	121903	1,937	\$5,756	\$5,858	\$102
BURKBURNETT ISD	243901	4,139	\$6,250	\$6,353	\$102
BURKEVILLE ISD	176901	534	\$6,061	\$6,158	\$97
BURLESON ISD	126902	13,255	\$5,821	\$5,925	\$104
BURNET CONS ISD	027903	4,034	\$6,023	\$6,124	\$101
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,392	\$5,671	\$5,771	\$100
BURTON ISD	239903	609	\$5,899	\$6,000	\$101
BUSHLAND ISD	188904	1,993	\$6,232	\$6,232	\$0
BYNUM ISD	109902	410	\$6,250	\$6,352	\$102
C O R E ACADEMY	101869	1,311	\$5,689	\$5,788	\$100
CADDO MILLS ISD	116901	2,085	\$5,752	\$5,853	\$100
CALALLEN ISD	178903	5,085	\$6,382	\$6,486	\$104
CALDWELL ISD	026901	2,193	\$5,937	\$6,040	\$103
CALHOUN COUNTY ISD	029901	5,257	\$5,814	\$5,906	\$93
CALLISBURG ISD	049905	1,603	\$6,068	\$6,068	\$0
CALVERT ISD	198902	311	\$6,292	\$6,394	\$102
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$5,807	\$5,907	\$100
CAMERON ISD	166901	2,194	\$5,689	\$5,786	\$97
CAMPBELL ISD	116910	544	\$5,693	\$5,790	\$97
CANADIAN ISD	106901	1,546	\$6,841	\$6,841	\$0
CANTON ISD	234902	2,656	\$5,753	\$5,851	\$99
CANUTILLO ISD	071907	7,912	\$6,380	\$6,484	\$104
CANYON ISD	191901	11,096	\$5,805	\$5,907	\$102
CARLISLE ISD	201913	997	\$5,982	\$6,083	\$101
CARRIZO SPRINGS CONS ISD	064903	3,350	\$7,275	\$7,372	\$96
CARROLL ISD	220919	8,556	\$6,023	\$6,125	\$102
CARROLLTON-FARMERS BRANCH ISD	057903	32,911	\$5,923	\$6,027	\$105
CARTHAGE ISD	183902	3,484	\$6,394	\$6,402	\$9
CASTLEBERRY ISD	220917	5,500	\$6,216	\$6,320	\$104
CAYUGA ISD	001902	876	\$5,875	\$5,875	\$0
CEDAR HILL ISD	057904	10,107	\$5,805	\$5,909	\$104
CEDARS INTERNATIONAL ACADEMY	227817	752	\$5,650	\$5,750	\$100
CELESTE ISD	116902	765	\$6,166	\$6,268	\$102
CELINA ISD	043903	3,022	\$6,243	\$6,347	\$103
CENTER ISD	210901	3,721	\$6,086	\$6,188	\$102
CENTER POINT ISD	133901	865	\$5,776	\$5,874	\$98
CENTERVILLE ISD (Leon)	145902	1,096	\$5,773	\$5,875	\$102
CENTERVILLE ISD (Trinity)	228904	228	\$6,031	\$6,131	\$100
CENTRAL HEIGHTS ISD	174908	1,534	\$5,403	\$5,504	\$101
CENTRAL ISD	003907	2,120	\$6,191	\$6,292	\$101
CHANNELVIEW ISD	101905	11,735	\$5,885	\$5,988	\$103
CHANNING ISD	103901	282	\$6,114	\$6,212	\$98
CHAPEL HILL ACADEMY	220815	776	\$5,642	\$5,741	\$100
CHAPEL HILL ISD (Smith)	212909	4,805	\$6,030	\$6,133	\$102
CHAPEL HILL ISD (Titus)	225906	1,503	\$5,605	\$5,701	\$96
CHARLOTTE ISD	007901	810	\$5,779	\$5,875	\$95
CHEROKEE ISD	206903	255	\$6,199	\$6,300	\$101
CHESTER ISD	229906	256	\$5,822	\$5,924	\$101
CHICO ISD	249904	924	\$6,285	\$6,285	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CHILDREN FIRST ACADEMY OF DALL	057811	682	\$5,644	\$5,744	\$100
CHILDRESS ISD	038901	1,737	\$5,651	\$5,752	\$101
CHILlicoTHE ISD	099902	367	\$5,880	\$5,979	\$98
CHILTON ISD	073901	894	\$5,640	\$5,742	\$102
CHINA SPRING ISD	161920	3,097	\$5,698	\$5,793	\$95
CHIRENO ISD	174901	587	\$5,924	\$6,025	\$101
CHISUM ISD	139905	1,341	\$5,913	\$6,015	\$102
CHRISTOVAL ISD	226901	785	\$5,828	\$5,930	\$101
CISCO ISD	067902	1,327	\$6,380	\$6,380	\$0
CITY CENTER HEALTH CAREERS	015832	226	\$5,713	\$5,813	\$100
CITY VIEW ISD	243906	1,524	\$6,136	\$6,238	\$102
CLARENDON ISD	065901	816	\$6,072	\$6,166	\$94
CLARKSVILLE ISD	194904	1,059	\$5,556	\$5,644	\$88
CLAUDE ISD	006902	717	\$5,247	\$5,340	\$92
CLEAR CREEK ISD	084910	48,925	\$5,855	\$5,961	\$105
CLEBURNE ISD	126903	7,878	\$6,407	\$6,511	\$104
CLEVELAND ISD	146901	5,038	\$5,866	\$5,966	\$100
CLIFTON ISD	018901	1,370	\$5,852	\$5,933	\$80
CLINT ISD	071901	15,186	\$5,766	\$5,871	\$104
CLYDE CONS ISD	030902	1,949	\$6,852	\$6,954	\$102
COAHOMA ISD	114902	1,426	\$5,656	\$5,758	\$102
COLDSPRING-OAKHURST CONS ISD	204901	2,078	\$6,179	\$6,280	\$101
COLEMAN ISD	042901	1,359	\$6,096	\$6,194	\$98
COLLEGE STATION ISD	021901	14,963	\$5,937	\$6,040	\$103
COLLINSVILLE ISD	091902	802	\$5,971	\$6,070	\$99
COLMESNEIL ISD	229901	676	\$5,753	\$5,855	\$102
COLORADO ISD	168901	1,587	\$6,269	\$6,371	\$102
COLUMBIA-BRAZORIA ISD	020907	3,878	\$5,750	\$5,855	\$104
COLUMBUS ISD	045902	2,303	\$5,729	\$5,824	\$95
COMAL ISD	046902	25,391	\$5,754	\$5,755	\$0
COMANCHE ISD	047901	1,871	\$5,616	\$5,616	\$0
COMFORT ISD	130902	1,774	\$5,646	\$5,738	\$93
COMMERCE ISD	116903	1,938	\$6,257	\$6,359	\$102
COMMUNITY ISD	043918	2,243	\$6,318	\$6,421	\$103
COMO-PICKTON CISD	112908	1,131	\$5,405	\$5,488	\$82
COMPASS ACADEMY	068802	595	\$5,643	\$5,743	\$100
COMQUEST ACADEMY	101842	120	\$5,724	\$5,824	\$100
COMSTOCK ISD	233903	338	\$6,324	\$6,324	\$0
CONNALLY ISD	161921	2,996	\$5,738	\$5,840	\$102
CONROE ISD	170902	67,871	\$6,043	\$6,148	\$105
COOLIDGE ISD	147901	584	\$5,568	\$5,670	\$102
COOPER ISD	060902	1,212	\$6,174	\$6,275	\$100
COPPELL ISD	057922	13,036	\$6,545	\$6,647	\$102
COPPERAS COVE ISD	050910	9,349	\$5,792	\$5,893	\$101
CORPUS CHRISTI ISD	178904	48,480	\$5,942	\$6,045	\$104
CORPUS CHRISTI MONTESSORI SCHO	178807	189	\$5,643	\$5,743	\$100
CORRIGAN-CAMDEN ISD	187904	1,510	\$5,710	\$5,811	\$101
CORSICANA ISD	175903	7,383	\$5,705	\$5,801	\$96
COTTON CENTER ISD	095902	263	\$6,392	\$6,495	\$103
COTULLA ISD	142901	2,019	\$8,488	\$8,578	\$91
COUPLAND ISD	246914	137	\$5,963	\$6,065	\$103
COVINGTON ISD	109903	465	\$6,210	\$6,309	\$99
CRANDALL ISD	129901	4,277	\$5,702	\$5,805	\$103
CRANE ISD	052901	1,700	\$9,658	\$9,658	\$0
CRANFILLS GAP ISD	018908	245	\$5,858	\$5,957	\$99
CRAWFORD ISD	161901	806	\$5,658	\$5,759	\$101
CROCKETT COUNTY CCSD	053001	1,272	\$7,617	\$7,617	\$0
CROCKETT ISD	113901	1,841	\$5,805	\$5,905	\$100
CROSBY ISD	101906	6,486	\$6,455	\$6,560	\$104
CROSBYTON ISD	054901	629	\$5,909	\$6,012	\$102
CROSS PLAINS ISD	030901	600	\$5,489	\$5,527	\$38
CROSS ROADS ISD	107904	943	\$5,759	\$5,856	\$96
CROSSTIMBERS ACADEMY	184801	150	\$5,830	\$5,930	\$100
CROWELL ISD	078901	439	\$6,160	\$6,252	\$92
CROWLEY ISD	220912	18,254	\$6,221	\$6,325	\$104

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
CRYSTAL CITY ISD	254901	2,856	\$6,104	\$6,208	\$104
CUERO ISD	062901	2,861	\$5,513	\$5,603	\$90
CULBERSON CNTY-ALLAMOORE ISD	055901	735	\$5,962	\$6,063	\$100
CUMBERLAND ACADEMY	212801	1,965	\$5,645	\$5,745	\$100
CUMBY ISD	112905	604	\$6,028	\$6,123	\$95
CUSHING ISD	174902	770	\$7,160	\$7,160	\$0
CYPRESS-FAIRBANKS ISD	101907	141,850	\$5,602	\$5,707	\$105
DAINGERFIELD-LONE STAR ISD	172902	1,557	\$5,688	\$5,786	\$98
DALHART ISD	056901	2,353	\$6,588	\$6,686	\$98
DALLAS CAN ACADEMY CHARTER	057804	6,348	\$5,916	\$6,016	\$100
DALLAS COMMUNITY CHARTER SCHOO	057805	411	\$5,641	\$5,741	\$100
DALLAS COUNTY JUVENILE JUSTICE	057814	845	\$5,833	\$5,933	\$100
DALLAS ISD	057905	210,617	\$5,742	\$5,847	\$105
DAMON ISD	020910	351	\$6,003	\$6,101	\$98
DANBURY ISD	020904	1,118	\$6,243	\$6,344	\$101
DARROUZETT ISD	148905	251	\$7,215	\$7,215	\$0
DAWSON ISD (Dawson)	058902	271	\$7,805	\$7,805	\$0
DAWSON ISD (Navarro)	175904	747	\$5,702	\$5,804	\$101
DAYTON ISD	146902	6,478	\$5,909	\$6,013	\$104
DE LEON ISD	047902	982	\$5,544	\$5,634	\$90
DECATUR ISD	249905	3,780	\$6,555	\$6,555	\$0
DEER PARK ISD	101908	16,136	\$6,571	\$6,782	\$210
DEKALB ISD	019901	1,221	\$6,104	\$6,205	\$101
DEL VALLE ISD	227910	16,267	\$5,839	\$5,943	\$104
DELL CITY ISD	115903	309	\$5,798	\$5,900	\$102
DENISON ISD	091903	5,909	\$6,300	\$6,403	\$103
DENTON ISD	061901	34,954	\$6,020	\$6,026	\$6
DENVER CITY ISD	251901	2,285	\$8,080	\$8,080	\$0
DESOTO ISD	057906	12,657	\$5,761	\$5,865	\$104
DETROIT ISD	194905	828	\$6,062	\$6,158	\$96
DEVERS ISD	146903	275	\$7,587	\$7,587	\$0
DEVINE ISD	163901	2,616	\$6,245	\$6,347	\$102
DEW ISD	081906	194	\$7,264	\$7,265	\$0
DEWEYVILLE ISD	176903	969	\$5,799	\$5,897	\$98
D'HANIS ISD	163902	681	\$5,658	\$5,755	\$97
DIBOLL ISD	003905	2,579	\$6,084	\$6,187	\$103
DICKINSON ISD	084901	12,892	\$5,875	\$5,980	\$105
DILLEY ISD	082902	1,664	\$6,035	\$6,135	\$100
DIME BOX ISD	144903	359	\$6,313	\$6,405	\$92
DIMMITT ISD	035901	1,854	\$5,697	\$5,800	\$103
DIVIDE ISD	133905	85	\$5,349	\$5,349	\$0
DODD CITY ISD	074904	620	\$5,630	\$5,733	\$103
DONNA ISD	108902	20,513	\$6,365	\$6,471	\$106
DOSS CONS CSD	086024	113	\$4,934	\$5,028	\$94
DOUGLASS ISD	174911	707	\$6,002	\$6,002	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	268	\$5,658	\$5,758	\$100
DRAW ACADEMY	101856	883	\$5,641	\$5,740	\$100
DRIPPING SPRINGS ISD	105904	6,544	\$5,941	\$6,029	\$88
DRISCOLL ISD	178905	401	\$9,329	\$9,329	\$0
DUBLIN ISD	072902	1,570	\$5,571	\$5,662	\$91
DUMAS ISD	171901	5,974	\$5,814	\$5,814	\$0
DUNCANVILLE ISD	057907	16,442	\$5,874	\$5,979	\$105
EAGLE MT-SAGINAW ISD	220918	23,362	\$6,415	\$6,415	\$0
EAGLE PASS ISD	159901	20,482	\$5,701	\$5,796	\$95
EANES ISD	227909	9,107	\$6,452	\$6,452	\$0
EARLY ISD	025909	1,569	\$6,108	\$6,207	\$98
EAST BERNARD ISD	241902	1,329	\$6,332	\$6,435	\$102
EAST CENTRAL ISD	015911	12,192	\$5,864	\$5,968	\$103
EAST CHAMBERS ISD	036903	1,977	\$5,501	\$5,598	\$98
EAST FORT WORTH MONTESSORI ACA	220811	1,171	\$5,641	\$5,741	\$100
EAST TEXAS CHARTER SCHOOLS	092801	233	\$5,838	\$5,938	\$100
EASTLAND ISD	067903	1,553	\$5,777	\$5,877	\$99
ECTOR COUNTY ISD	068901	38,950	\$5,687	\$5,785	\$98
ECTOR ISD	074905	441	\$6,166	\$6,268	\$102
EDCOUCH-ELSA ISD	108903	6,622	\$6,315	\$6,419	\$104

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
EDEN CONS ISD	048901	450	\$5,807	\$5,908	\$101
EDEN PARK ACADEMY	227803	3,060	\$5,664	\$5,764	\$100
EDGEWOOD ISD (Bexar)	015905	14,576	\$6,279	\$6,384	\$105
EDGEWOOD ISD (Van Zandt)	234903	1,375	\$5,969	\$6,059	\$90
EDINBURG CISD	108904	45,858	\$6,344	\$6,450	\$106
EDNA ISD	120901	2,078	\$5,839	\$5,873	\$34
EDUCATION CENTER	061802	873	\$5,764	\$5,863	\$100
EDUCATION CENTER INTERNATIONAL	057833	774	\$5,649	\$5,748	\$100
EHRHART SCHOOL	123805	480	\$5,641	\$5,741	\$100
EL CAMPO ISD	241903	4,650	\$5,908	\$5,908	\$0
EL PASO ACADEMY	071804	540	\$5,818	\$5,918	\$100
EL PASO ISD	071902	75,826	\$5,840	\$5,944	\$105
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	015836	247	\$5,644	\$5,743	\$100
ELECTRA ISD	243902	647	\$5,831	\$5,922	\$92
ELGIN ISD	011902	5,494	\$6,315	\$6,418	\$103
ELKHART ISD	001903	1,556	\$6,217	\$6,318	\$101
ELYSIAN FIELDS ISD	102906	1,367	\$5,870	\$5,870	\$0
ENNIS ISD	070903	7,224	\$5,876	\$5,978	\$102
ERA ISD	049906	698	\$5,842	\$5,942	\$100
ERATH EXCELS ACADEMY INC	072802	388	\$5,768	\$5,867	\$100
ETOILE ISD	174910	258	\$5,657	\$5,755	\$98
EULA ISD	030906	570	\$6,325	\$6,427	\$101
EUSTACE ISD	107905	1,978	\$5,464	\$5,562	\$98
EVADALE ISD	121906	682	\$7,145	\$7,145	\$0
EVANT ISD	050901	389	\$5,715	\$5,810	\$95
EVERMAN ISD	220904	7,177	\$6,292	\$6,396	\$104
EVOLUTION ACADEMY CHARTER SCHO	057834	1,030	\$5,962	\$6,062	\$100
EXCEL ACADEMY	101811	714	\$5,744	\$5,844	\$100
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$5,642	\$5,741	\$100
EXCELSIOR ISD	210906	153	\$6,199	\$6,300	\$101
EZZELL ISD	143906	120	\$5,740	\$5,825	\$85
FABENS ISD	071903	3,370	\$5,726	\$5,831	\$104
FAIRFIELD ISD	081902	2,240	\$6,753	\$6,753	\$0
FAITH FAMILY ACADEMY OF OAK CL	057815	4,035	\$5,679	\$5,779	\$100
FALLBROOK COLLEGE PREPARATORY ACADEMY	101867	816	\$5,643	\$5,742	\$100
FALLS CITY ISD	128904	547	\$6,827	\$6,921	\$94
FANNINDEL ISD	060914	326	\$6,308	\$6,410	\$102
FARMERSVILLE ISD	043904	2,015	\$6,187	\$6,286	\$99
FARWELL ISD	185902	821	\$5,555	\$5,646	\$91
FAYETTEVILLE ISD	075906	296	\$5,892	\$5,994	\$102
FERRIS ISD	070905	3,327	\$5,791	\$5,893	\$101
FLATONIA ISD	075901	1,006	\$6,290	\$6,387	\$97
FLORENCE ISD	246902	1,441	\$6,299	\$6,401	\$102
FLORESVILLE ISD	247901	4,913	\$5,906	\$6,009	\$103
FLOUR BLUFF ISD	178914	7,093	\$5,929	\$6,032	\$103
FLOYDADA ISD	077901	1,154	\$6,297	\$6,400	\$102
FOCUS LEARNING ACADEMY	057817	1,827	\$5,673	\$5,773	\$100
FOLLETT ISD	148902	295	\$7,739	\$7,739	\$0
FORESTBURG ISD	169910	293	\$6,282	\$6,380	\$98
FORNEY ISD	129902	11,012	\$5,798	\$5,899	\$100
FORSAN ISD	114904	1,001	\$6,072	\$6,072	\$0
FORT BEND ISD	079907	88,054	\$5,970	\$6,075	\$105
FORT ELLIOTT CISD	242906	290	\$12,821	\$12,821	\$0
FORT STOCKTON ISD	186902	3,265	\$6,590	\$6,590	\$0
FORT WORTH ACADEMY OF FINE ART	220809	705	\$5,743	\$5,842	\$100
FORT WORTH ISD	220905	109,017	\$5,862	\$5,967	\$105
FRANKLIN ISD	198903	1,596	\$9,030	\$9,030	\$0
FRANKSTON ISD	001904	1,182	\$5,802	\$5,900	\$98
FREDERICKSBURG ISD	086901	3,843	\$6,245	\$6,245	\$0
FREER ISD	066903	1,288	\$6,213	\$6,316	\$103
FRENSHIP ISD	152907	11,005	\$5,751	\$5,847	\$97
FRIENDSWOOD ISD	084911	6,888	\$5,927	\$6,032	\$104
FRIONA ISD	185903	1,740	\$5,574	\$5,574	\$0
FRISCO ISD	043905	63,527	\$6,251	\$6,251	\$0
FROST ISD	175905	636	\$6,033	\$6,134	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
FRUITVALE ISD	234909	658	\$5,913	\$6,014	\$101
FT DAVIS ISD	122901	472	\$6,452	\$6,452	\$0
FT HANCOCK ISD	115901	844	\$5,507	\$5,591	\$83
FT SAM HOUSTON ISD	015914	2,018	\$5,611	\$5,713	\$102
GAINESVILLE ISD	049901	3,938	\$5,780	\$5,883	\$103
GALENA PARK ISD	101910	29,944	\$6,525	\$6,631	\$105
GALVESTON ISD	084902	8,542	\$6,084	\$6,084	\$0
GANADO ISD	120902	1,162	\$6,412	\$6,515	\$103
GARLAND ISD	057909	72,583	\$5,880	\$5,981	\$102
GARNER ISD	184911	367	\$5,978	\$6,007	\$29
GARRISON ISD	174903	1,141	\$6,331	\$6,331	\$0
GARY ISD	183904	684	\$6,444	\$6,444	\$0
GATESVILLE ISD	050902	3,648	\$5,699	\$5,795	\$96
GATEWAY (STUDENT ALTERNATIVE P	240801	527	\$5,805	\$5,905	\$100
GATEWAY CHARTER ACADEMY	057831	1,136	\$5,718	\$5,817	\$100
GAUSE ISD	166902	340	\$5,793	\$5,895	\$101
GEORGE GERVIN ACADEMY	015802	1,793	\$5,706	\$5,806	\$100
GEORGE I SANCHEZ CHARTER	101804	1,008	\$5,744	\$5,844	\$100
GEORGE WEST ISD	149901	1,640	\$5,708	\$5,809	\$101
GEORGETOWN ISD	246904	13,084	\$6,288	\$6,299	\$11
GHOLSON ISD	161925	357	\$5,713	\$5,811	\$99
GIDDINGS ISD	144901	2,562	\$5,742	\$5,846	\$104
GILMER ISD	230902	3,198	\$6,225	\$6,324	\$98
GIRLS & BOYS PREP ACADEMY	101805	951	\$5,818	\$5,917	\$100
GLADEWATER ISD	092901	2,346	\$5,914	\$6,011	\$97
GLASSCOCK COUNTY ISD	087901	565	\$10,821	\$10,895	\$74
GLEN ROSE ISD	213901	2,139	\$8,165	\$8,165	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$5,644	\$5,744	\$100
GODLEY ISD	126911	2,477	\$7,093	\$7,093	\$0
GOLD BURG ISD	169906	281	\$5,816	\$5,919	\$102
GOLDEN RULE CHARTER SCHOOL	057835	2,552	\$5,649	\$5,749	\$100
GOLDTHWAITE ISD	167901	1,073	\$5,075	\$5,163	\$88
GOLIAD ISD	088902	1,950	\$7,021	\$7,021	\$0
GONZALES ISD	089901	3,940	\$5,824	\$5,914	\$91
GOODRICH ISD	187903	331	\$6,330	\$6,432	\$102
GOOSE CREEK CISD	101911	29,861	\$5,873	\$5,978	\$105
GORDON ISD	182901	317	\$6,036	\$6,036	\$0
GORMAN ISD	067904	505	\$5,711	\$5,809	\$98
GRADY ISD	156905	371	\$10,541	\$10,541	\$0
GRAFORD ISD	182902	532	\$6,973	\$7,062	\$89
GRAHAM ISD	252901	3,237	\$5,807	\$5,905	\$98
GRANBURY ISD	111901	8,389	\$6,289	\$6,289	\$0
GRAND PRAIRIE ISD	057910	36,792	\$5,810	\$5,914	\$104
GRAND SALINE ISD	234904	1,508	\$6,552	\$6,552	\$0
GRANDFALLS-ROYALTY ISD	238904	255	\$6,962	\$6,963	\$0
GRANDVIEW ISD	126904	1,553	\$5,767	\$5,870	\$103
GRANDVIEW-HOPKINS ISD	090905	109	\$10,015	\$10,015	\$0
GRANGER ISD	246905	660	\$5,806	\$5,907	\$101
GRAPE CREEK ISD	226907	1,509	\$6,238	\$6,340	\$102
GRAPELAND ISD	113902	741	\$5,773	\$5,867	\$95
GRAPEVINE-COLLEVILLE ISD	220906	15,922	\$6,039	\$6,139	\$100
GREENVILLE ISD	116905	5,917	\$5,778	\$5,881	\$103
GREENWOOD ISD	165902	2,768	\$5,795	\$5,913	\$118
GREGORY-PORTLAND ISD	205902	5,602	\$6,304	\$6,407	\$103
GROESBECK ISD	147902	2,329	\$6,151	\$6,160	\$9
GROOM ISD	033901	222	\$6,167	\$6,269	\$102
GROVETON ISD	228901	1,160	\$5,783	\$5,882	\$99
GRUVER ISD	098901	754	\$7,152	\$7,152	\$0
GUNTER ISD	091917	1,055	\$6,561	\$6,659	\$98
GUSTINE ISD	047903	418	\$5,739	\$5,838	\$99
GUTHRIE CSD	135001	258	\$12,168	\$12,168	\$0
HALE CENTER ISD	095903	993	\$5,638	\$5,740	\$102
HALLETTVILLE ISD	143901	1,621	\$6,196	\$6,196	\$0
HALLSBURG ISD	161924	230	\$5,695	\$5,797	\$102
HALLSVILLE ISD	102904	6,048	\$6,168	\$6,168	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HAMILTON ISD	097902	1,156	\$5,710	\$5,807	\$97
HAMLIN ISD	127903	682	\$6,219	\$6,320	\$102
HAMPTON PREPARATORY	057843	1,919	\$5,686	\$5,786	\$100
HAMSHIRE-FANNETT ISD	123914	2,175	\$6,413	\$6,516	\$103
HAPPY ISD	219901	449	\$5,678	\$5,772	\$94
HARDIN ISD	146904	1,707	\$5,914	\$6,015	\$101
HARDIN-JEFFERSON ISD	100905	2,686	\$5,697	\$5,755	\$58
HARLANDALE ISD	015904	20,005	\$6,238	\$6,342	\$104
HARLETON ISD	102905	1,069	\$5,839	\$5,937	\$97
HARLINGEN CONS ISD	031903	24,246	\$5,885	\$5,988	\$103
HARMONY ISD	230905	1,476	\$5,862	\$5,962	\$100
HARMONY SCHOOL OF EXCELLENCE	101858	6,596	\$5,684	\$5,783	\$100
HARMONY SCHOOL OF SCIENCE - HO	101862	4,720	\$5,690	\$5,790	\$100
HARMONY SCIENCE ACAD (EL PASO)	071806	4,316	\$5,676	\$5,775	\$100
HARMONY SCIENCE ACAD (SAN ANTO	015828	5,522	\$5,681	\$5,781	\$100
HARMONY SCIENCE ACAD (WACO)	161807	14,683	\$5,677	\$5,777	\$100
HARMONY SCIENCE ACADEMY	101846	5,286	\$5,693	\$5,793	\$100
HARMONY SCIENCE ACADEMY (AUSTI	227816	6,488	\$5,683	\$5,783	\$100
HARPER ISD	086902	997	\$5,768	\$5,861	\$93
HARROLD ISD	244901	254	\$6,525	\$6,525	\$0
HART ISD	035902	346	\$6,243	\$6,342	\$100
HARTLEY ISD	103902	409	\$5,826	\$5,926	\$101
HARTS BLUFF ISD	225907	846	\$5,525	\$5,619	\$94
HASKELL CISD	104901	1,060	\$5,879	\$5,981	\$102
HAWKINS ISD	250902	1,122	\$6,204	\$6,204	\$0
HAWLEY ISD	127904	1,039	\$6,197	\$6,299	\$102
HAYS CONS ISD	105906	22,951	\$5,853	\$5,956	\$102
HEARNE ISD	198905	1,479	\$5,798	\$5,902	\$103
HEDLEY ISD	065902	266	\$5,458	\$5,551	\$93
HEMPHILL ISD	202903	1,419	\$5,730	\$5,823	\$94
HEMPSTEAD ISD	237902	2,189	\$6,348	\$6,452	\$104
HENDERSON ISD	201902	4,492	\$5,628	\$5,677	\$49
HENRIETTA ISD	039902	1,527	\$5,770	\$5,869	\$100
HENRY FORD ACADEMY SAN ANTONIO	015833	399	\$5,840	\$5,940	\$100
HEREFORD ISD	059901	5,430	\$5,591	\$5,694	\$103
HERMLEIGH ISD	208901	396	\$6,676	\$6,778	\$103
HICO ISD	097903	837	\$6,070	\$6,165	\$95
HIDALGO ISD	108905	4,517	\$6,324	\$6,427	\$103
HIGGINS ISD	148903	271	\$8,079	\$8,080	\$0
HIGGS CARTER KING GIFTED & TAL	015803	650	\$5,765	\$5,864	\$100
HIGH ISLAND ISD	084903	235	\$6,527	\$6,630	\$103
HIGHLAND ISD	177905	342	\$8,136	\$8,136	(\$0)
HIGHLAND PARK ISD (Dallas)	057911	8,089	\$6,493	\$6,493	\$0
HIGHLAND PARK ISD (Potter)	188903	1,290	\$5,966	\$6,052	\$86
HILLSBORO ISD	109904	2,752	\$6,169	\$6,272	\$102
HITCHCOCK ISD	084908	2,016	\$5,828	\$5,932	\$104
HOLLAND ISD	014905	1,057	\$5,612	\$5,708	\$96
HOLLIDAY ISD	005902	1,255	\$5,719	\$5,820	\$102
HONDO ISD	163904	2,728	\$5,764	\$5,867	\$103
HONEY GROVE ISD	074907	939	\$5,741	\$5,838	\$97
HOOKS ISD	019902	1,299	\$6,155	\$6,155	\$0
HOUSTON GATEWAY ACADEMY INC	101828	3,554	\$5,660	\$5,760	\$100
HOUSTON HEIGHTS HIGH SCHOOL	101821	364	\$5,812	\$5,911	\$100
HOUSTON HEIGHTS LEARNING ACADE	101829	223	\$5,648	\$5,748	\$100
HOUSTON ISD	101912	266,151	\$5,486	\$5,530	\$43
HOWE ISD	091905	1,497	\$6,203	\$6,305	\$102
HUBBARD ISD (Bowie)	019913	141	\$5,572	\$5,671	\$99
HUBBARD ISD (Hill)	109905	584	\$5,888	\$5,888	\$0
HUCKABAY ISD	072908	301	\$5,810	\$5,913	\$102
HUDSON ISD	003902	3,573	\$6,104	\$6,201	\$97
HUFFMAN ISD	101925	4,282	\$5,860	\$5,964	\$104
HUGHES SPRINGS ISD	034903	1,673	\$6,167	\$6,167	\$0
HULL-DAISETTA ISD	146905	810	\$6,407	\$6,511	\$103
HUMBLE ISD	101913	48,786	\$6,447	\$6,552	\$105
HUNT ISD	133902	255	\$7,269	\$7,269	\$0

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
HUNTINGTON ISD	003904	2,237	\$5,915	\$6,016	\$101
HUNTSVILLE ISD	236902	8,264	\$5,816	\$5,918	\$102
HURST-EULESS-BEDFORD ISD	220916	29,164	\$5,881	\$5,984	\$103
HUTTO ISD	246906	7,750	\$6,252	\$6,354	\$101
IDALOU ISD	152910	1,372	\$6,115	\$6,212	\$97
IDEA PUBLIC SCHOOLS	108807	38,837	\$5,697	\$5,797	\$100
IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	043801	1,286	\$5,670	\$5,770	\$100
INDUSTRIAL ISD	120905	1,715	\$6,214	\$6,316	\$102
INGLESIDE ISD	205903	2,977	\$5,908	\$6,011	\$102
INGRAM ISD	133904	1,305	\$5,809	\$5,911	\$102
INSPIRED VISION ACADEMY	057830	1,799	\$5,690	\$5,789	\$100
INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	057848	7,896	\$5,651	\$5,751	\$100
IOLA ISD	093903	623	\$5,931	\$6,028	\$97
IOWA PARK CONS ISD	243903	2,218	\$5,776	\$5,878	\$101
IRA ISD	208903	390	\$6,592	\$6,700	\$108
IRAAAN-SHEFFIELD ISD	186903	1,025	\$8,189	\$8,189	\$0
IREDELL ISD	018906	243	\$5,835	\$6,000	\$165
IRION COUNTY ISD	118902	579	\$7,444	\$7,444	\$0
IRVING ISD	057912	45,028	\$5,793	\$5,898	\$105
ITALY ISD	070907	850	\$6,202	\$6,305	\$103
ITASCA ISD	109907	1,019	\$6,225	\$6,327	\$102
JACKSBORO ISD	119902	1,588	\$6,535	\$6,535	\$0
JACKSONVILLE ISD	037904	6,238	\$5,750	\$5,849	\$99
JARRELL ISD	246907	2,001	\$6,504	\$6,504	\$0
JASPER ISD	121904	3,251	\$6,364	\$6,467	\$103
JAYTON-GIRARD ISD	132902	293	\$11,174	\$11,174	\$0
JEAN MASSIEU ACADEMY	057819	335	\$5,845	\$5,903	\$59
JEFFERSON ISD	155901	1,790	\$5,600	\$5,691	\$91
JIM HOGG COUNTY ISD	124901	1,695	\$5,692	\$5,795	\$103
JIM NED CONS ISD	221911	1,540	\$6,217	\$6,217	\$0
JOAQUIN ISD	210902	1,146	\$5,531	\$5,600	\$69
JOHN H WOOD JR PUBLIC CHARTER	015808	1,812	\$5,700	\$5,800	\$100
JOHNSON CITY ISD	016901	1,165	\$6,127	\$6,127	\$0
JONESBORO ISD	050909	284	\$6,205	\$6,299	\$94
JOSHUA ISD	126905	6,249	\$6,144	\$6,248	\$104
JOURDANTON ISD	007902	2,337	\$6,336	\$6,439	\$102
JUBILEE ACADEMIC CENTER	015822	8,425	\$5,654	\$5,753	\$100
JUDSON ISD	015916	29,283	\$5,819	\$5,922	\$104
JUNCTION ISD	134901	1,114	\$5,187	\$5,284	\$97
KARNACK ISD	102901	277	\$5,798	\$5,798	\$0
KARNES CITY ISD	128901	1,666	\$8,693	\$8,776	\$83
KATHERINE ANNE PORTER SCHOOL	105801	276	\$6,150	\$6,150	\$0
KATY ISD	101914	89,756	\$6,243	\$6,348	\$105
KAUFMAN ISD	129903	4,906	\$6,067	\$6,170	\$103
KEENE ISD	126906	1,459	\$6,170	\$6,273	\$103
KELLER ISD	220907	40,573	\$5,891	\$5,991	\$100
KELTON ISD	242905	226	\$12,214	\$12,215	\$0
KEMP ISD	129904	2,011	\$6,274	\$6,377	\$103
KENEDY COUNTYWIDE CSD	131001	139	\$11,313	\$11,384	\$71
KENEDY ISD	128902	1,163	\$6,509	\$6,606	\$97
KENNARD ISD	113906	555	\$6,112	\$6,112	\$0
KENNEDALE ISD	220914	3,976	\$6,319	\$6,422	\$103
KERENS ISD	175907	992	\$5,659	\$5,751	\$93
KERMIT ISD	248901	1,997	\$6,124	\$6,145	\$20
KERRVILLE ISD	133903	5,902	\$5,849	\$5,949	\$101
KILGORE ISD	092902	5,215	\$5,558	\$5,660	\$102
KILLEEN ISD	014906	51,250	\$5,748	\$5,846	\$98
KINGSVILLE ISD	137901	4,678	\$6,314	\$6,418	\$104
KIPP ASPIRE ACADEMY	015826	4,429	\$5,723	\$5,823	\$100
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	8,073	\$5,702	\$5,802	\$100
KIPP INC CHARTER	101813	23,545	\$5,687	\$5,786	\$100
KIPP TRUTH ACADEMY	057837	2,239	\$5,664	\$5,764	\$100
KIRBYVILLE ISD	121905	1,941	\$5,687	\$5,789	\$102
KLEIN ISD	101915	62,717	\$5,901	\$6,007	\$105
KLONDIKE ISD	058905	480	\$8,038	\$8,039	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 154, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
KNIPPA ISD	232901	681	\$5,756	\$5,847	\$90
KNOX CITY-O'BRIEN ISD	138902	534	\$6,269	\$6,372	\$103
KOPPERL ISD	018907	347	\$5,864	\$5,964	\$100
KOUNTZE ISD	100903	1,621	\$5,717	\$5,817	\$100
KRESS ISD	219905	351	\$6,306	\$6,408	\$102
KRUM ISD	061905	2,875	\$7,259	\$7,259	\$0
LA ACADEMIA DE ESTRELLAS	057839	1,533	\$5,640	\$5,740	\$100
LA AMISTAD LOVE & LEARNING ACA	101833	324	\$5,874	\$5,974	\$100
LA FE PREPARATORY SCHOOL	071807	680	\$5,640	\$5,740	\$100
LA FERIA ISD	031905	4,894	\$6,025	\$6,120	\$95
LA GLORIA ISD	125906	180	\$5,819	\$5,923	\$104
LA GRANGE ISD	075902	2,470	\$5,970	\$6,030	\$61
LA JOYA ISD	108912	39,549	\$6,394	\$6,500	\$107
LA MARQUE ISD	084904	2,553	\$5,913	\$6,015	\$102
LA PORTE ISD	101916	9,397	\$5,778	\$5,876	\$98
LA PRYOR ISD	254902	830	\$6,086	\$6,189	\$103
LA VEGA ISD	161906	3,806	\$6,236	\$6,338	\$102
LA VERNIA ISD	247903	3,843	\$5,804	\$5,907	\$102
LA VILLA ISD	108914	1,096	\$6,249	\$6,352	\$103
LACKLAND ISD	015913	1,238	\$5,596	\$5,698	\$102
LAGO VISTA ISD	227912	1,883	\$6,260	\$6,260	\$0
LAKE DALLAS ISD	061912	4,933	\$6,325	\$6,428	\$103
LAKE TRAVIS ISD	227913	10,703	\$6,063	\$6,063	\$0
LAKE WORTH ISD	220910	4,590	\$6,270	\$6,373	\$103
LAMAR CONSOLIDATED ISD	079901	36,397	\$5,962	\$6,067	\$105
LAMESA ISD	058906	2,986	\$6,324	\$6,429	\$104
LAMPASAS ISD	141901	4,244	\$6,280	\$6,379	\$99
LANCASTER ISD	057913	9,081	\$5,790	\$5,891	\$101
LANEVILLE ISD	201903	269	\$6,091	\$6,194	\$103
LAPOYNOR ISD	107910	680	\$5,854	\$5,854	\$0
LAREDO ISD	240901	32,416	\$5,665	\$5,762	\$97
LASARA ISD	245901	846	\$6,333	\$6,438	\$105
LATEXO ISD	113905	774	\$5,716	\$5,815	\$99
LAZBUDDIE ISD	185904	294	\$6,280	\$6,382	\$102
LEADERSHIP PREP SCHOOL	061804	876	\$5,644	\$5,743	\$100
LEAKEY ISD	193902	445	\$6,121	\$6,121	\$0
LEANDER ISD	246913	43,621	\$6,059	\$6,059	\$0
LEARY ISD	019914	147	\$5,585	\$5,681	\$95
LEFORS ISD	090902	271	\$7,936	\$7,936	\$0
LEGACY PREPARATORY	057846	2,630	\$5,678	\$5,777	\$100
LEGGETT ISD	187906	297	\$5,884	\$5,987	\$102
LEON ISD	145911	1,197	\$7,429	\$7,429	\$0
LEONARD ISD	074909	1,266	\$6,115	\$6,212	\$97
LEVELLAND ISD	110902	4,233	\$5,947	\$6,049	\$102
LEVERETTS CHAPEL ISD	201904	450	\$5,955	\$6,058	\$103
LEWISVILLE ISD	061902	63,476	\$5,963	\$6,068	\$105
LEXINGTON ISD	144902	1,362	\$5,817	\$5,918	\$100
LIBERTY HILL ISD	246908	4,136	\$5,810	\$5,912	\$102
LIBERTY ISD	146906	2,748	\$6,053	\$6,157	\$104
LIBERTY-EYLAU ISD	019908	3,413	\$6,134	\$6,234	\$100
LIFE SCHOOL	057807	8,268	\$5,690	\$5,790	\$100
LIGHTHOUSE CHARTER SCHOOL	015825	383	\$5,651	\$5,751	\$100
LINDALE ISD	212903	5,143	\$5,949	\$6,051	\$102
LINDEN-KILDARE CONS ISD	034905	1,104	\$6,319	\$6,419	\$100
LINDSAY ISD	049907	696	\$5,870	\$5,962	\$93
LINGLEVILLE ISD	072909	362	\$5,739	\$5,836	\$97
LIPAN ISD	111902	528	\$6,300	\$6,401	\$101
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,052	\$5,612	\$5,716	\$103
LITTLE ELM ISD	061914	8,282	\$5,812	\$5,914	\$102
LITTLEFIELD ISD	140904	1,872	\$5,585	\$5,679	\$94
LIVINGSTON ISD	187907	5,245	\$5,860	\$5,961	\$101
LLANO ISD	150901	2,303	\$6,518	\$6,518	\$0
LOCKHART ISD	028902	7,423	\$5,775	\$5,878	\$103
LOCKNEY ISD	077902	761	\$6,096	\$6,198	\$102
LOHN ISD	160905	252	\$6,110	\$6,211	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
LOMETA ISD	141902	455	\$5,758	\$5,857	\$99
LONDON ISD	178906	1,442	\$6,558	\$6,559	\$0
LONE OAK ISD	116906	1,463	\$5,678	\$5,775	\$97
LONGVIEW ISD	092903	10,747	\$5,868	\$5,971	\$103
LOOP ISD	083902	232	\$8,334	\$8,334	\$0
LORAIN ISD	168902	236	\$6,251	\$6,353	\$102
LORENA ISD	161907	2,093	\$6,255	\$6,356	\$102
LORENZO ISD	054902	500	\$5,803	\$5,902	\$99
LOS FRESNOS CONS ISD	031906	14,282	\$6,374	\$6,477	\$102
LOUISE ISD	241906	724	\$6,228	\$6,327	\$99
LOVEJOY ISD	043919	4,760	\$7,507	\$7,507	\$0
LOVELADY ISD	113903	803	\$5,799	\$5,895	\$96
LUBBOCK ISD	152901	36,159	\$5,802	\$5,906	\$104
LUBBOCK-COOPER ISD	152906	6,862	\$5,711	\$5,806	\$95
LUEDERS-AVOCA ISD	127905	252	\$5,940	\$6,042	\$102
LUFKIN ISD	003903	10,105	\$5,760	\$5,862	\$102
LULING ISD	028903	1,854	\$5,571	\$5,660	\$88
LUMBERTON ISD	100907	4,550	\$5,804	\$5,903	\$98
LYFORD CISD	245902	2,318	\$6,095	\$6,200	\$105
LYTLE ISD	007904	2,358	\$6,234	\$6,337	\$102
MABANK ISD	129905	4,486	\$5,858	\$5,959	\$100
MADISONVILLE CONS ISD	154901	3,034	\$5,768	\$5,871	\$102
MAGNOLIA ISD	170906	15,381	\$5,970	\$6,072	\$102
MAINLAND PREPARATORY ACADEMY	084801	513	\$5,642	\$5,741	\$100
MALAKOFF ISD	107906	1,701	\$5,985	\$5,985	\$0
MALONE ISD	109908	180	\$5,562	\$5,661	\$99
MALTA ISD	019910	228	\$5,505	\$5,602	\$97
MANARA ACADEMY	057844	1,212	\$5,683	\$5,782	\$100
MANOR ISD	227907	12,337	\$6,384	\$6,484	\$100
MANSFIELD ISD	220908	40,848	\$5,848	\$5,946	\$98
MARATHON ISD	022902	228	\$6,178	\$6,281	\$103
MARBLE FALLS ISD	027904	5,273	\$6,065	\$6,162	\$96
MARFA ISD	189901	625	\$5,765	\$5,867	\$102
MARION ISD	094904	1,657	\$6,359	\$6,461	\$102
MARLIN ISD	073903	1,496	\$5,389	\$5,486	\$96
MARSHALL ISD	102902	6,678	\$5,611	\$5,713	\$103
MART ISD	161908	808	\$5,605	\$5,699	\$94
MARTINS MILL ISD	234905	762	\$5,635	\$5,732	\$98
MARTINSVILLE ISD	174909	649	\$5,464	\$5,565	\$101
MASON ISD	157901	1,123	\$6,181	\$6,283	\$102
MATAGORDA ISD	158904	293	\$6,442	\$6,443	\$0
MATHIS ISD	205904	2,245	\$6,343	\$6,447	\$104
MAUD ISD	019903	751	\$5,912	\$6,003	\$91
MAY ISD	025905	453	\$5,638	\$5,727	\$89
MAYPEARL ISD	070915	1,491	\$5,773	\$5,873	\$100
MCALLEN ISD	108906	32,846	\$5,866	\$5,972	\$106
MCCAMEY ISD	231901	960	\$7,026	\$7,026	\$0
MCDADE ISD	011905	362	\$5,717	\$5,820	\$103
MCGREGOR ISD	161909	1,932	\$5,695	\$5,797	\$101
MCKINNEY ISD	043907	29,091	\$6,449	\$6,553	\$104
MCLEAN ISD	090903	355	\$6,236	\$6,236	\$0
MCLEOD ISD	034906	584	\$5,529	\$5,607	\$77
MCMULLEN COUNTY ISD	162904	382	\$15,964	\$15,964	\$0
MEADOW ISD	223902	577	\$6,178	\$6,280	\$102
MEADOWLAND CHARTER SCHOOL	130801	334	\$5,686	\$5,786	\$100
MEDICAL CENTER CHARTER SCHOOL	101801	470	\$5,642	\$5,742	\$100
MEDINA ISD	010901	431	\$5,794	\$5,888	\$94
MEDINA VALLEY ISD	163908	5,369	\$5,887	\$5,988	\$101
MELISSA ISD	043908	2,905	\$6,243	\$6,346	\$103
MEMPHIS ISD	096904	896	\$5,595	\$5,696	\$101
MENARD ISD	164901	546	\$5,811	\$5,913	\$102
MERCEDES ISD	108907	7,483	\$5,821	\$5,926	\$106
MERIDIAN ISD	018902	832	\$6,106	\$6,106	\$0
MERIDIAN WORLD SCHOOL	246801	1,626	\$5,684	\$5,784	\$100
MERKEL ISD	221904	1,831	\$5,999	\$5,999	\$0

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District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
MESQUITE ISD	057914	52,536	\$5,804	\$5,905	\$101
MEXIA ISD	147903	2,565	\$5,708	\$5,810	\$102
MEYERPARK ELEMENTARY	101855	279	\$5,642	\$5,741	\$100
MEYERSVILLE ISD	062906	167	\$6,312	\$6,312	\$0
MIAMI ISD	197902	404	\$8,774	\$8,774	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	635	\$5,656	\$5,756	\$100
MIDLAND ISD	165901	29,134	\$5,793	\$5,893	\$100
MIDLOTHIAN ISD	070908	9,562	\$5,648	\$5,752	\$104
MID-VALLEY ACADEMY	108804	519	\$5,813	\$5,913	\$100
MIDWAY ISD (Clay)	039905	245	\$5,863	\$5,965	\$102
MIDWAY ISD (McLennan)	161903	9,189	\$6,051	\$6,051	\$0
MILANO ISD	166903	712	\$5,661	\$5,763	\$102
MILDRED ISD	175910	1,006	\$5,988	\$5,988	\$0
MILES ISD	200902	688	\$6,176	\$6,278	\$102
MILFORD ISD	070909	411	\$6,267	\$6,370	\$103
MILLER GROVE ISD	112907	371	\$6,057	\$6,152	\$95
MILLSAP ISD	184904	1,244	\$6,338	\$6,442	\$103
MINEOLA ISD	250903	2,036	\$6,326	\$6,427	\$101
MINERAL WELLS ISD	182903	4,219	\$5,734	\$5,837	\$102
MISSION CONS ISD	108908	20,205	\$6,318	\$6,421	\$103
MONAHANS-WICKETT-PYOTE ISD	238902	2,882	\$6,157	\$6,157	\$0
MONTAGUE ISD	169908	161	\$5,965	\$6,053	\$89
MONTE ALTO ISD	108915	1,746	\$6,122	\$6,220	\$98
MONTGOMERY ISD	170903	9,681	\$6,024	\$6,125	\$101
MOODY ISD	161910	1,069	\$5,678	\$5,749	\$71
MORAN ISD	209902	135	\$5,902	\$5,999	\$97
MORGAN ISD	018903	251	\$5,785	\$5,885	\$100
MORGAN MILL ISD	072910	178	\$5,733	\$5,827	\$93
MORTON ISD	040901	741	\$5,660	\$5,763	\$103
MOTLEY COUNTY ISD	173901	360	\$6,307	\$6,408	\$101
MOULTON ISD	143902	525	\$5,764	\$5,855	\$91
MOUNT CALM ISD	109910	274	\$6,061	\$6,163	\$102
MOUNT ENTERPRISE ISD	201907	609	\$5,888	\$5,990	\$101
MOUNT PLEASANT ISD	225902	6,872	\$5,654	\$5,757	\$103
MOUNT VERNON ISD	080901	2,201	\$5,726	\$5,726	\$0
MUENSTER ISD	049902	686	\$5,850	\$5,946	\$96
MULESHOE ISD	009901	2,091	\$5,651	\$5,754	\$102
MULLIN ISD	167902	642	\$5,590	\$5,684	\$94
MUMFORD ISD	198906	917	\$5,662	\$5,758	\$96
MUNDAY ISD	138903	657	\$6,202	\$6,305	\$103
MURCHISON ISD	107908	374	\$5,487	\$5,585	\$99
NACOGDOCHES ISD	174904	7,927	\$5,953	\$6,055	\$102
NATALIA ISD	163903	1,599	\$6,222	\$6,322	\$100
NAVARRO ISD	094903	2,234	\$6,192	\$6,294	\$102
NAVASOTA ISD	093904	3,960	\$5,730	\$5,834	\$104
NAZARETH ISD	035903	335	\$6,174	\$6,274	\$100
NECHES ISD	001906	626	\$5,516	\$5,617	\$101
NEDERLAND ISD	123905	6,175	\$5,920	\$6,022	\$102
NEEDVILLE ISD	079906	3,883	\$5,821	\$5,925	\$104
NEW BOSTON ISD	019905	1,862	\$6,205	\$6,304	\$99
NEW BRAUNFELS ISD	046901	10,205	\$5,685	\$5,786	\$100
NEW CANEY ISD	170908	18,357	\$6,373	\$6,478	\$105
NEW DEAL ISD	152902	1,076	\$6,196	\$6,298	\$101
NEW DIANA ISD	230906	1,360	\$5,711	\$5,810	\$99
NEW FRONTIERS CHARTER SCHOOL	015805	1,327	\$5,679	\$5,779	\$100
NEW HOME ISD	153905	552	\$6,148	\$6,251	\$102
NEW SUMMERFIELD ISD	037908	879	\$6,567	\$6,567	\$0
NEW WAVERLY ISD	236901	1,308	\$5,767	\$5,863	\$95
NEWCASTLE ISD	252902	324	\$6,315	\$6,417	\$102
NEWMAN INTL ACADEMY	220817	937	\$5,666	\$5,766	\$100
NEWTON ISD	176902	1,652	\$6,007	\$6,105	\$97
NIXON-SMILEY CONS ISD	089903	1,653	\$5,625	\$5,712	\$87
NOCONA ISD	169902	1,219	\$5,702	\$5,804	\$102
NORDHEIM ISD	062902	418	\$6,410	\$6,489	\$78
NORMANGEE ISD	145906	803	\$5,461	\$5,563	\$102

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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This model presents outcomes only for the increased basic allotment which represents \$1.2 billion of the \$1.5 billion increase in Foundation School Program Entitlement for the 2016-2017 biennium. The \$1.5 billion increase also includes funding for M&O rate conversion affecting districts with compressed rates below \$1.00 (fractional funding), funding for the New Instructional Facilities Allotment (NIFA) of \$23,750,000 each year, and \$55.5 million for Instructional Facilities Allotment (IFA) awards in fiscal year 2017.

		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
NORTH EAST ISD	015910	81,038	\$5,907	\$6,011	\$104
NORTH HILLS PREPARATORY SCHOOL	057803	5,217	\$5,699	\$5,792	\$93
NORTH HOPKINS ISD	112906	759	\$5,585	\$5,679	\$94
NORTH LAMAR ISD	139911	3,694	\$5,886	\$5,985	\$99
NORTH ZULCH ISD	154903	565	\$5,905	\$6,002	\$98
NORTHSIDE ISD (Bexar)	015915	127,140	\$5,855	\$5,958	\$104
NORTHSIDE ISD (Wilbarger)	244905	346	\$6,254	\$6,356	\$102
NORTHWEST ISD	061911	24,586	\$6,679	\$6,679	\$0
NORTHWEST PREPARATORY	101848	302	\$5,944	\$6,044	\$100
NOVA ACADEMY	057809	219	\$5,656	\$5,755	\$100
NOVA ACADEMY (SOUTHEAST)	057827	1,586	\$5,649	\$5,749	\$100
NUECES CANYON CONS ISD	069902	541	\$6,399	\$6,502	\$103
NURSERY ISD	235904	173	\$6,551	\$6,551	\$0
NYOS CHARTER SCHOOL	227804	1,472	\$5,686	\$5,785	\$100
OAKWOOD ISD	145907	330	\$5,689	\$5,791	\$102
ODEM-EDROY ISD	205905	1,334	\$6,378	\$6,481	\$103
O'DONNELL ISD	153903	562	\$6,139	\$6,235	\$96
ODYSSEY ACADEMY INC	084802	1,288	\$5,667	\$5,755	\$88
OGLESBY ISD	050904	290	\$6,188	\$6,188	\$0
OLFEN ISD	200906	130	\$6,131	\$6,234	\$102
OLNEY ISD	252903	1,228	\$6,220	\$6,322	\$102
OLTON ISD	140905	1,089	\$5,658	\$5,760	\$102
ONALASKA ISD	187910	1,371	\$5,810	\$5,910	\$101
ONE STOP MULTISERVICE CHARTER	108801	1,506	\$5,779	\$5,879	\$100
ORANGE GROVE ISD	125903	2,518	\$5,862	\$5,962	\$100
ORANGEFIELD ISD	181905	2,258	\$5,552	\$5,655	\$103
ORE CITY ISD	230903	1,260	\$6,184	\$6,286	\$102
ORENDA CHARTER SCHOOL	014804	2,482	\$5,696	\$5,795	\$100
OVERTON ISD	201908	792	\$5,417	\$5,519	\$101
PADUCAH ISD	051901	383	\$5,479	\$5,577	\$98
PAINT CREEK ISD	104907	257	\$6,060	\$6,162	\$102
PAINT ROCK ISD	048903	445	\$6,279	\$6,382	\$102
PALACIOS ISD	158905	2,034	\$6,883	\$6,883	\$0
PALESTINE ISD	001907	4,257	\$6,289	\$6,391	\$102
PALMER ISD	070910	1,658	\$6,217	\$6,320	\$103
PALO PINTO ISD	182906	183	\$7,783	\$7,783	\$0
PAMPA ISD	090904	4,976	\$5,761	\$5,864	\$103
PANHANDLE ISD	033902	1,011	\$5,743	\$5,777	\$34
PANOLA CHARTER SCHOOL	183801	230	\$5,790	\$5,889	\$100
PANTHER CREEK CONS ISD	042905	302	\$6,252	\$6,353	\$101
PARADIGM ACCELERATED CHARTER S	072801	7,762	\$5,820	\$5,920	\$100
PARADISE ISD	249906	1,579	\$6,048	\$6,048	\$0
PARIS ISD	139909	4,423	\$6,232	\$6,334	\$102
PASADENA ISD	101917	73,188	\$5,817	\$5,923	\$105
PASO DEL NORTE	071803	401	\$5,817	\$5,916	\$100
PATTON SPRINGS ISD	063906	278	\$6,319	\$6,422	\$103
PAWNEE ISD	013902	273	\$6,809	\$6,809	\$0
PEAK PREPARATORY SCHOOL	057838	5,721	\$5,676	\$5,776	\$100
PEARLAND ISD	020908	25,418	\$5,891	\$5,997	\$105
PEARSALL ISD	082903	3,086	\$6,340	\$6,438	\$98
PEASTER ISD	184908	1,497	\$5,754	\$5,857	\$103
PECOS-BARSTOW-TOYAH ISD	195901	3,554	\$6,132	\$6,232	\$100
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,542	\$5,818	\$5,903	\$85
PENELOPE ISD	109914	337	\$6,091	\$6,193	\$102
PERRIN-WHITT CONS ISD	119903	473	\$5,916	\$6,017	\$101
PERRYTON ISD	179901	3,305	\$5,897	\$5,999	\$102
PETERSBURG ISD	095904	402	\$6,256	\$6,358	\$102
PETROLIA ISD	039903	790	\$6,244	\$6,345	\$102
PETTUS ISD	013903	734	\$5,908	\$6,009	\$101
PEWITT ISD	172905	1,404	\$5,688	\$5,783	\$95
PFLUGERVILLE ISD	227904	30,477	\$5,850	\$5,953	\$104
PHARR-SAN JUAN-ALAMO ISD	108909	42,470	\$6,373	\$6,479	\$106
PHOENIX CHARTER SCHOOL	116801	1,101	\$5,674	\$5,774	\$100
PILOT POINT ISD	061903	1,831	\$6,371	\$6,473	\$103
PINE TREE ISD	092904	5,762	\$5,926	\$6,028	\$103

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
PINEYWOODS COMMUNITY ACADEMY	003801	1,458	\$5,689	\$5,788	\$100
PITTSBURG ISD	032902	3,353	\$5,702	\$5,796	\$94
PLAINS ISD	251902	851	\$6,773	\$6,773	\$0
PLAINVIEW ISD	095905	6,611	\$5,732	\$5,835	\$103
PLANO ISD	043910	63,353	\$6,490	\$6,593	\$103
PLEASANT GROVE ISD	019912	2,670	\$5,935	\$6,035	\$100
PLEASANTON ISD	007905	4,422	\$5,911	\$6,030	\$119
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,111	\$7,417	\$7,536	\$119
POINT ISABEL ISD	031909	3,561	\$5,930	\$5,930	\$0
PONDER ISD	061906	1,705	\$7,012	\$7,012	\$0
POOLVILLE ISD	184901	796	\$6,225	\$6,323	\$99
POR VIDA ACADEMY	015801	335	\$5,882	\$5,982	\$100
PORT ARANSAS ISD	178908	717	\$8,533	\$8,533	\$0
PORT ARTHUR ISD	123907	10,902	\$5,913	\$6,018	\$105
PORT NECHES-GROVES ISD	123908	6,103	\$5,533	\$5,637	\$104
POSITIVE SOLUTIONS CHARTER SCH	015814	226	\$5,828	\$5,928	\$100
POST ISD	085902	1,583	\$6,201	\$6,201	\$0
POTEET ISD	007906	2,313	\$6,270	\$6,373	\$103
POTH ISD	247904	1,179	\$5,853	\$5,955	\$102
POTTSBORO ISD	091913	1,804	\$5,890	\$5,963	\$73
PRAIRIE LEA ISD	028906	265	\$5,754	\$5,754	\$0
PRAIRIE VALLEY ISD	169909	249	\$6,473	\$6,473	\$0
PRAIRILAND ISD	139912	1,597	\$5,714	\$5,814	\$99
PREMIER LEARNING ACADEMY	084805	612	\$5,677	\$5,776	\$100
PREMONT ISD	125905	753	\$6,239	\$6,342	\$103
PRESIDIO ISD	189902	2,029	\$6,763	\$6,763	\$0
PRIDDY ISD	167904	233	\$5,488	\$5,574	\$86
PRINCETON ISD	043911	5,264	\$6,113	\$6,211	\$98
PRINGLE-MORSE CISD	098903	234	\$7,322	\$7,322	\$0
PROGRESO ISD	108910	2,968	\$5,755	\$5,860	\$106
PROJECTED CHARTER SCHOOL	220818	663	\$5,744	\$5,844	\$100
PROSPER ISD	043912	11,116	\$7,938	\$7,938	\$0
QUANAH ISD	099903	959	\$5,739	\$5,836	\$97
QUEEN CITY ISD	034907	1,424	\$6,090	\$6,192	\$102
QUINLAN ISD	116908	3,312	\$5,782	\$5,879	\$97
QUITMAN ISD	250904	1,613	\$5,751	\$5,852	\$102
RADIANCE ACADEMY OF LEARNING	015815	538	\$5,704	\$5,804	\$100
RAINS ISD	190903	2,164	\$5,760	\$5,857	\$97
RALLS ISD	054903	1,156	\$5,487	\$5,582	\$95
RAMIREZ CSD	066005	35	\$5,894	\$5,995	\$101
RANCH ACADEMY	234801	241	\$5,727	\$5,827	\$100
RANDOLPH FIELD ISD	015906	1,558	\$5,604	\$5,706	\$102
RANGER ISD	067907	746	\$5,642	\$5,744	\$102
RANKIN ISD	231902	467	\$11,346	\$11,346	\$0
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,374	\$5,694	\$5,794	\$100
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,182	\$5,697	\$5,797	\$100
RAVEN SCHOOL	236801	494	\$5,859	\$5,958	\$100
RAYMONDVILLE ISD	245903	2,765	\$5,765	\$5,862	\$98
REAGAN COUNTY ISD	192901	1,333	\$8,136	\$8,136	\$0
RECONCILIATION ACADEMY	057841	1,053	\$5,639	\$5,739	\$100
RED LICK ISD	019911	699	\$5,267	\$5,267	\$0
RED OAK ISD	070911	7,094	\$6,342	\$6,445	\$104
REDWATER ISD	019906	1,543	\$5,965	\$6,058	\$92
REFUGIO ISD	196903	1,179	\$6,045	\$6,045	\$0
RESPONSIVE EDUCATION SOLUTIONS	221801	22,712	\$5,709	\$5,809	\$100
RICARDO ISD	137902	986	\$5,957	\$6,052	\$96
RICE CONS ISD	045903	2,036	\$5,829	\$5,926	\$97
RICE ISD	175911	1,316	\$5,644	\$5,742	\$97
RICHARD MILBURN ALTER HIGH SCH	014801	3,357	\$5,795	\$5,895	\$100
RICHARDS ISD	093905	248	\$6,541	\$6,541	\$0
RICHARDSON ISD	057916	48,793	\$5,663	\$5,768	\$105
RICHLAND COLLEGIATE HS OF MATH	057840	675	\$5,885	\$5,985	\$100
RICHLAND SPRINGS ISD	206902	260	\$6,288	\$6,390	\$101
RIESEL ISD	161912	911	\$5,940	\$6,039	\$100
RIO GRANDE CITY ISD	214901	15,016	\$6,387	\$6,493	\$106

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
RIO HONDO ISD	031911	2,852	\$6,352	\$6,455	\$103
RIO VISTA ISD	126907	1,091	\$6,301	\$6,404	\$103
RIPLEY HOUSE CHARTER SCHOOL	101853	2,836	\$5,641	\$5,740	\$100
RISE ACADEMY	152802	368	\$5,657	\$5,756	\$100
RISING STAR ISD	067908	278	\$5,957	\$6,055	\$98
RIVER ROAD ISD	188902	1,804	\$5,950	\$6,052	\$102
RIVERCREST	194903	1,055	\$5,848	\$5,848	\$0
RIVIERA ISD	137903	769	\$5,707	\$5,810	\$103
ROBERT LEE ISD	041902	507	\$5,741	\$5,874	\$133
ROBINSON ISD	161922	2,983	\$6,240	\$6,342	\$102
ROBSTOWN ISD	178909	3,660	\$6,363	\$6,468	\$105
ROBY CONS ISD	076903	473	\$6,273	\$6,375	\$102
ROCHELLE ISD	160904	377	\$5,700	\$5,802	\$102
ROCKDALE ISD	166904	2,143	\$5,899	\$6,001	\$103
ROCKSPRINGS ISD	069901	486	\$6,483	\$6,483	\$0
ROCKWALL ISD	199901	17,785	\$6,024	\$6,047	\$23
ROGERS ISD	014907	1,220	\$5,751	\$5,851	\$100
ROMA ISD	214903	8,578	\$6,404	\$6,511	\$107
ROOSEVELT ISD	152908	1,555	\$5,902	\$6,003	\$102
ROPES ISD	110905	506	\$6,231	\$6,333	\$102
ROSCOE ISD	177901	957	\$6,134	\$6,236	\$102
ROSEBUD-LOTT ISD	073905	979	\$5,728	\$5,728	\$0
ROTAN ISD	076904	485	\$6,216	\$6,318	\$102
ROUND ROCK ISD	246909	56,583	\$5,964	\$6,068	\$104
ROUND TOP-CARMINE ISD	075908	441	\$6,254	\$6,254	\$0
ROXTON ISD	139908	271	\$5,780	\$5,882	\$102
ROYAL ISD	237905	3,262	\$5,867	\$5,972	\$104
ROYSE CITY ISD	199902	6,351	\$6,209	\$6,298	\$89
RULE ISD	104903	248	\$5,862	\$5,964	\$102
RUNGE ISD	128903	519	\$7,065	\$7,156	\$92
RUSK ISD	037907	2,932	\$5,696	\$5,797	\$102
S AND S CONS ISD	091914	1,213	\$5,820	\$5,922	\$102
SABINAL ISD	232902	932	\$5,180	\$5,180	\$0
SABINE ISD	092906	1,788	\$5,493	\$5,594	\$102
SABINE PASS ISD	123913	752	\$6,959	\$7,071	\$113
SAINT JO ISD	169911	410	\$6,454	\$6,555	\$101
SALADO ISD	014908	2,008	\$5,789	\$5,886	\$97
SALTILLO ISD	112909	426	\$5,593	\$5,680	\$87
SAM RAYBURN ISD	074917	827	\$6,113	\$6,209	\$97
SAN ANGELO ISD	226903	17,935	\$5,773	\$5,875	\$103
SAN ANTONIO ISD	015907	68,466	\$5,818	\$5,923	\$105
SAN ANTONIO SCHOOL FOR INQUIRY	015820	863	\$5,709	\$5,808	\$100
SAN ANTONIO TECHNOLOGY ACADEM	015823	166	\$5,839	\$5,938	\$100
SAN AUGUSTINE ISD	203901	1,247	\$5,824	\$5,926	\$102
SAN BENITO CONS ISD	031912	13,859	\$6,320	\$6,422	\$102
SAN DIEGO ISD	066902	1,915	\$5,713	\$5,817	\$104
SAN ELIZARIO ISD	071904	5,576	\$6,005	\$6,110	\$105
SAN FELIPE-DEL RIO CONS ISD	233901	13,404	\$5,608	\$5,709	\$100
SAN ISIDRO ISD	214902	422	\$6,784	\$6,784	\$0
SAN MARCOS CONS ISD	105902	9,595	\$6,112	\$6,215	\$103
SAN PERLITA ISD	245904	525	\$5,801	\$5,905	\$105
SAN SABA ISD	206901	1,164	\$5,627	\$5,725	\$98
SAN VICENTE ISD	022903	107	\$5,372	\$5,456	\$85
SANDS CISD	058909	349	\$8,875	\$8,958	\$83
SANFORD ISD	117903	1,166	\$5,494	\$5,589	\$95
SANGER ISD	061908	3,460	\$6,330	\$6,433	\$103
SANTA ANNA ISD	042903	467	\$5,685	\$5,786	\$101
SANTA FE ISD	084909	5,515	\$5,887	\$5,988	\$101
SANTA GERTRUDIS ISD	137904	933	\$7,216	\$7,216	\$0
SANTA MARIA ISD	031913	1,216	\$6,258	\$6,363	\$105
SANTA ROSA ISD	031914	1,743	\$6,278	\$6,380	\$102
SANTO ISD	182904	735	\$6,451	\$6,552	\$102
SAVOY ISD	074911	455	\$5,713	\$5,815	\$102
SCHERTZ-CIBOLO-U CITY ISD	094902	18,329	\$5,804	\$5,907	\$103
SCHLEICHER ISD	207901	990	\$6,226	\$6,328	\$102

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,455	\$5,797	\$5,897	\$100
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,336	\$5,705	\$5,805	\$100
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,953	\$5,665	\$5,765	\$100
SCHULENBURG ISD	075903	1,019	\$5,804	\$5,900	\$96
SCURRY-ROSSER ISD	129910	1,418	\$5,703	\$5,806	\$102
SEAGRAVES ISD	083901	901	\$7,028	\$7,028	\$0
SEALY ISD	008902	3,704	\$5,600	\$5,615	\$15
SEASHORE MIDDLE ACAD	178808	784	\$5,643	\$5,743	\$100
SEGUIN ISD	094901	8,762	\$5,870	\$5,973	\$103
SEMINOLE ISD	083903	3,739	\$6,305	\$6,305	\$0
SER-NINOS CHARTER SCHOOL	101802	2,006	\$5,640	\$5,740	\$100
SEYMOUR ISD	012901	1,006	\$5,691	\$5,794	\$102
SHALLOWATER ISD	152909	2,126	\$6,222	\$6,324	\$101
SHAMROCK ISD	242902	808	\$5,747	\$5,848	\$101
SHARYLAND ISD	108911	12,923	\$6,346	\$6,449	\$103
SHEKINAH RADIANCE ACADEMY	015819	777	\$5,739	\$5,839	\$100
SHELBYVILLE ISD	210903	1,266	\$6,009	\$6,009	\$0
SHELDON ISD	101924	10,824	\$6,959	\$6,959	\$0
SHEPHERD ISD	204904	2,596	\$5,587	\$5,685	\$98
SHERMAN ISD	091906	9,348	\$5,823	\$5,927	\$104
SHINER ISD	143903	849	\$6,112	\$6,212	\$100
SIDNEY ISD	047905	241	\$5,480	\$5,569	\$89
SIERRA BLANCA ISD	115902	277	\$5,359	\$5,359	\$0
SILSBEE ISD	100904	3,562	\$6,340	\$6,443	\$103
SILVERTON ISD	023902	361	\$5,422	\$5,514	\$92
SIMMS ISD	019909	796	\$5,660	\$5,660	\$0
SINTON ISD	205906	2,938	\$6,175	\$6,279	\$103
SIVELLS BEND ISD	049909	126	\$6,119	\$6,119	\$0
SKIDMORE-TYNAN ISD	013905	1,176	\$6,272	\$6,374	\$102
SLATON ISD	152903	1,835	\$6,272	\$6,374	\$102
SLIDELL ISD	249908	379	\$6,630	\$6,630	\$0
SLOCUM ISD	001909	609	\$5,526	\$5,613	\$87
SMITHVILLE ISD	011904	2,300	\$6,393	\$6,496	\$103
SMYER ISD	110906	652	\$6,226	\$6,327	\$101
SNOOK ISD	026903	849	\$5,774	\$5,877	\$103
SNYDER ISD	208902	3,589	\$7,340	\$7,340	\$0
SOCORRO ISD	071909	57,546	\$5,515	\$5,610	\$95
SOMERSET ISD	015909	5,310	\$6,280	\$6,382	\$103
SOMERVILLE ISD	026902	754	\$5,816	\$5,919	\$103
SONORA ISD	218901	1,495	\$7,208	\$7,208	\$0
SOUTH PLAINS	152803	333	\$5,813	\$5,913	\$100
SOUTH SAN ANTONIO ISD	015908	12,652	\$5,762	\$5,867	\$105
SOUTH TEXAS ISD	031916	4,791	\$6,379	\$6,383	\$3
SOUTHLAND ISD	085903	279	\$5,960	\$6,062	\$103
SOUTHSIDE ISD	015917	6,866	\$6,207	\$6,310	\$103
SOUTHWEST ISD	015912	18,632	\$5,747	\$5,851	\$104
SOUTHWEST PREPARATORY SCHOOL	015807	1,515	\$5,721	\$5,821	\$100
SOUTHWEST SCHOOL	101838	3,322	\$5,690	\$5,790	\$100
SPEARMAN ISD	098904	1,449	\$5,793	\$5,871	\$77
SPLENDORA ISD	170907	4,702	\$6,324	\$6,428	\$104
SPRING BRANCH ISD	101920	42,431	\$5,519	\$5,552	\$32
SPRING CREEK ISD	117907	157	\$5,720	\$5,801	\$81
SPRING HILL ISD	092907	2,284	\$5,874	\$5,977	\$103
SPRING ISD	101919	47,094	\$5,886	\$5,991	\$105
SPRINGLAKE-EARTH ISD	140907	641	\$5,759	\$5,860	\$101
SPRINGTOWN ISD	184902	4,106	\$5,828	\$5,931	\$104
SPUR ISD	063903	492	\$6,433	\$6,433	\$0
SPURGER ISD	229905	641	\$5,605	\$5,707	\$101
ST ANTHONY SCHOOL	057836	484	\$5,658	\$5,757	\$100
ST MARY'S ACADEMY CHARTER SCHO	013801	742	\$5,667	\$5,766	\$100
STAFFORD MSD	079910	4,511	\$5,716	\$5,852	\$136
STAMFORD ISD	127906	1,100	\$6,114	\$6,215	\$101
STANTON ISD	156902	1,519	\$6,778	\$6,778	\$0
STAR CHARTER SCHOOL	227814	501	\$5,707	\$5,807	\$100
STEPHEN F AUSTIN STATE UNIVERS	174801	338	\$5,644	\$5,743	\$100

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
STEPHENVILLE ISD	072903	4,628	\$5,802	\$5,904	\$103
STEPPING STONES CHARTER EL	101859	651	\$5,640	\$5,740	\$100
STERLING CITY ISD	216901	571	\$6,711	\$6,712	\$0
STOCKDALE ISD	247906	1,246	\$5,685	\$5,786	\$101
STRATFORD ISD	211902	1,000	\$5,889	\$5,986	\$97
STRAWN ISD	182905	343	\$6,127	\$6,225	\$98
SUDAN ISD	140908	789	\$5,934	\$5,934	\$0
SULPHUR BLUFF ISD	112910	350	\$6,080	\$6,171	\$91
SULPHUR SPRINGS ISD	112901	5,389	\$5,740	\$5,837	\$97
SUMMIT INTERNATIONAL PREPARATO	220816	4,855	\$5,682	\$5,782	\$100
SUNDOWN ISD	110907	876	\$12,431	\$12,431	\$0
SUNNYVALE ISD	057919	2,084	\$6,331	\$6,331	\$0
SUNRAY ISD	171902	796	\$6,071	\$6,071	\$0
SWEENEY ISD	020906	2,431	\$5,698	\$5,792	\$94
SWEET HOME ISD	143905	222	\$5,793	\$5,895	\$101
SWEETWATER ISD	177902	2,874	\$6,014	\$6,116	\$102
TAFT ISD	205907	1,662	\$6,089	\$6,192	\$103
TAHOKA ISD	153904	998	\$6,205	\$6,307	\$102
TARKINGTON ISD	146907	2,387	\$5,838	\$5,942	\$104
TATUM ISD	201910	2,424	\$5,769	\$5,770	\$0
TAYLOR ISD	246911	4,274	\$6,297	\$6,400	\$103
TEAGUE ISD	081904	1,708	\$6,819	\$6,819	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,884	\$5,661	\$5,761	\$100
TEKOA ACADEMY OF ACCELERATED S	123803	461	\$5,790	\$5,889	\$100
TEMPLE EDUCATION CENTER	014803	1,739	\$5,698	\$5,797	\$100
TEMPLE ISD	014909	10,286	\$6,248	\$6,352	\$103
TENAHA ISD	210904	1,069	\$5,767	\$5,767	\$0
TERLINGUA CSD	022004	268	\$5,837	\$5,927	\$90
TERRELL COUNTY ISD	222901	258	\$8,262	\$8,262	\$0
TERRELL ISD	129906	5,373	\$6,369	\$6,472	\$103
TEXARKANA ISD	019907	9,056	\$6,208	\$6,310	\$102
TEXAS CITY ISD	084906	7,761	\$6,019	\$6,019	\$0
TEXAS ELEMENTARY SCHOOL OF THE	220814	709	\$5,648	\$5,748	\$100
TEXAS EMPOWERMENT ACADEMY	227805	502	\$5,659	\$5,759	\$100
TEXAS PREPARATORY SCHOOL	105802	460	\$5,717	\$5,817	\$100
TEXAS SERENITY ACADEMY	170801	636	\$5,794	\$5,894	\$100
TEXHOMA ISD	211901	234	\$6,354	\$6,354	\$0
TEXLINE ISD	056902	303	\$6,427	\$6,528	\$101
THE EAST AUSTIN COLLEGE PREP A	227824	1,920	\$5,689	\$5,789	\$100
THE PRO-VISION ACADEMY	101868	439	\$5,889	\$5,989	\$100
THE RHODES SCHOOL	101861	1,399	\$5,667	\$5,767	\$100
THE VARNETT PUBLIC SCHOOL	101814	2,568	\$5,686	\$5,785	\$100
THORNDALE ISD	166905	930	\$6,145	\$6,243	\$98
THRALL ISD	246912	972	\$5,751	\$5,853	\$102
THREE RIVERS ISD	149902	1,166	\$7,314	\$7,404	\$89
THREE WAY ISD	072901	131	\$5,622	\$5,708	\$86
THROCKMORTON ISD	224901	340	\$5,856	\$5,958	\$102
TIDEHAVEN ISD	158902	1,270	\$6,106	\$6,106	\$0
TIMPSON ISD	210905	1,005	\$6,313	\$6,313	\$0
TIOGA ISD	091907	690	\$6,060	\$6,060	\$0
TLC ACADEMY	226801	3,914	\$5,665	\$5,765	\$100
TOLAR ISD	111903	1,049	\$5,693	\$5,794	\$101
TOM BEAN ISD	091918	1,132	\$5,702	\$5,798	\$97
TOMBALL ISD	101921	16,707	\$6,215	\$6,215	\$0
TORNILLO ISD	071908	1,901	\$6,000	\$6,104	\$104
TRANSFORMATIVE CHARTER ACADEMY	014802	137	\$5,860	\$5,960	\$100
TREETOPS SCHOOL INTERNATIONAL	220801	406	\$5,685	\$5,785	\$100
TRENT ISD	221905	249	\$6,123	\$6,225	\$101
TRENTON ISD	074912	770	\$6,130	\$6,224	\$95
TRINIDAD ISD	107907	322	\$6,006	\$6,108	\$101
TRINITY BASIN PREPARATORY	057813	3,653	\$5,659	\$5,758	\$100
TRINITY CHARTER SCHOOL	046802	707	\$5,709	\$5,809	\$100
TRINITY ISD	228903	1,691	\$5,722	\$5,824	\$102
TROUP ISD	212904	1,447	\$6,369	\$6,369	\$0
TROY ISD	014910	1,957	\$5,684	\$5,784	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 154) and Model 95129

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			
District Name	County District Number	Current Law (CL) WADA	Current Law (prior to increase in basic allotment)	Model 95129 Basic Allotment Increase	Change in Total M&O Revenue per CL WADA
TULIA ISD	219903	1,714	\$6,108	\$6,207	\$99
TULOSO-MIDWAY ISD	178912	5,135	\$6,025	\$6,128	\$103
TURKEY-QUITAQUE ISD	096905	328	\$5,603	\$5,696	\$93
TWO DIMENSIONS PREPARATORY ACA	101840	591	\$5,668	\$5,768	\$100
TYLER ISD	212905	22,262	\$5,860	\$5,958	\$98
UME PREPARATORY ACADEMY	057845	577	\$5,697	\$5,797	\$100
UNION GROVE ISD	230908	1,115	\$6,123	\$6,221	\$98
UNION HILL ISD	230904	501	\$5,716	\$5,819	\$102
UNITED ISD	240903	58,320	\$5,708	\$5,804	\$96
UNIVERSAL ACADEMY	057808	2,223	\$5,694	\$5,794	\$100
UNIVERSITY OF HOUSTON CHARTER	101807	191	\$5,642	\$5,742	\$100
UNIVERSITY OF TEXAS ELEMENTARY	227819	443	\$5,645	\$5,745	\$100
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,094	\$5,694	\$5,793	\$100
UT TYLER INNOVATION ACADEMY	212804	878	\$5,682	\$5,781	\$100
UTOPIA ISD	232904	372	\$5,995	\$5,995	\$0
UVALDE CONS ISD	232903	6,043	\$6,202	\$6,298	\$96
VALENTINE ISD	122902	227	\$5,573	\$5,663	\$90
VALLEY MILLS ISD	018904	921	\$5,729	\$5,831	\$101
VALLEY VIEW ISD (Cooke)	049903	1,133	\$6,083	\$6,185	\$102
VALLEY VIEW ISD (Hidalgo)	108916	6,214	\$5,806	\$5,906	\$100
VAN ALSTYNE ISD	091908	1,905	\$6,110	\$6,212	\$102
VAN ISD	234906	3,050	\$5,921	\$6,022	\$101
VAN VLECK ISD	158906	1,528	\$5,449	\$5,546	\$97
VANGUARD ACADEMY	108808	4,212	\$5,661	\$5,760	\$100
VEGA ISD	180902	597	\$5,415	\$5,510	\$95
VENUS ISD	126908	2,674	\$6,279	\$6,382	\$103
VERIBEST ISD	226908	446	\$6,156	\$6,257	\$102
VERNON ISD	244903	2,672	\$5,835	\$5,939	\$104
VICTORIA ISD	235902	17,391	\$5,872	\$5,973	\$100
VICTORY PREP	101865	790	\$5,804	\$5,904	\$100
VIDOR ISD	181907	6,323	\$5,981	\$6,085	\$103
VILLAGE TECH SCHOOLS	057847	1,190	\$5,643	\$5,743	\$100
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$5,646	\$5,746	\$100
VYSEHRAD ISD	143904	187	\$6,294	\$6,294	\$0
WACO CHARTER SCHOOL	161801	332	\$5,641	\$5,741	\$100
WACO ISD	161914	18,700	\$5,801	\$5,901	\$100
WAELDER ISD	089905	496	\$5,826	\$5,926	\$100
WALCOTT ISD	059902	268	\$6,362	\$6,362	\$0
WALIPP-TSU PREP ACADEMY	101864	266	\$5,677	\$5,777	\$100
WALL ISD	226906	1,536	\$5,849	\$5,951	\$102
WALLER ISD	237904	7,724	\$5,964	\$6,068	\$105
WALNUT BEND ISD	049908	126	\$5,749	\$5,852	\$103
WALNUT SPRINGS ISD	018905	279	\$4,916	\$4,916	\$0
WARREN ISD	229904	1,625	\$5,734	\$5,835	\$101
WASKOM ISD	102903	1,414	\$5,573	\$5,675	\$101
WATER VALLEY ISD	226905	550	\$6,210	\$6,311	\$101
WAXAHACHIE FAITH FAMILY ACADEM	070801	714	\$5,701	\$5,801	\$100
WAXAHACHIE ISD	070912	10,276	\$6,373	\$6,476	\$103
WEATHERFORD ISD	184903	9,722	\$6,449	\$6,553	\$104
WEBB CISD	240904	590	\$11,254	\$11,254	\$0
WEIMAR ISD	045905	915	\$5,713	\$5,805	\$92
WELLINGTON ISD	044902	1,041	\$5,449	\$5,542	\$93
WELLMAN-UNION CONS ISD	223904	381	\$6,845	\$6,955	\$110
WELLS ISD	037909	481	\$6,170	\$6,271	\$101
WESLACO ISD	108913	22,692	\$6,132	\$6,231	\$99
WEST HARDIN COUNTY CONS ISD	100908	839	\$5,818	\$5,921	\$103
WEST HOUSTON CHARTER SCHOOL	101803	753	\$5,649	\$5,749	\$100
WEST ISD	161916	1,742	\$5,760	\$5,862	\$102
WEST ORANGE-COVE CISD	181906	3,183	\$6,239	\$6,337	\$98
WEST OSO ISD	178915	2,753	\$6,396	\$6,501	\$105
WEST RUSK ISD	201914	1,497	\$5,826	\$5,826	\$0
WEST SABINE ISD	202905	1,094	\$5,436	\$5,528	\$92
WESTBROOK ISD	168903	470	\$13,456	\$13,456	\$0
WESTHOFF ISD	062905	164	\$11,745	\$11,797	\$51
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,150	\$5,714	\$5,814	\$100

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WESTPHALIA ISD	073904	236	\$5,210	\$5,294	\$84
WESTWOOD ISD	001908	2,109	\$6,086	\$6,177	\$91
WHARTON ISD	241904	2,954	\$5,915	\$6,018	\$103
WHEELER ISD	242903	722	\$5,903	\$5,943	\$40
WHITE DEER ISD	033904	551	\$6,014	\$6,014	\$0
WHITE OAK ISD	092908	1,779	\$5,850	\$5,952	\$102
WHITE SETTLEMENT ISD	220920	8,346	\$5,770	\$5,874	\$104
WHITEFACE CISD	040902	752	\$9,426	\$9,426	\$0
WHITEHOUSE ISD	212906	5,494	\$5,799	\$5,901	\$102
WHITESBORO ISD	091909	1,979	\$6,359	\$6,462	\$103
WHITEWRIGHT ISD	091910	1,165	\$6,170	\$6,269	\$100
WHITHARRAL ISD	110908	266	\$6,283	\$6,385	\$102
WHITNEY ISD	109911	2,009	\$6,301	\$6,403	\$102
WICHITA FALLS ISD	243905	17,801	\$5,759	\$5,862	\$103
WILDORADO ISD	180904	137	\$5,770	\$5,870	\$100
WILLIAMS PREPARATORY	057842	5,551	\$5,683	\$5,783	\$100
WILLIS ISD	170904	9,171	\$5,951	\$6,054	\$103
WILLS POINT ISD	234907	3,121	\$5,717	\$5,818	\$101
WILSON ISD	153907	241	\$6,241	\$6,343	\$102
WIMBERLEY ISD	105905	2,610	\$6,229	\$6,331	\$102
WINDTHORST ISD	005904	699	\$6,211	\$6,313	\$102
WINFIELD ISD	225905	249	\$5,588	\$5,689	\$102
WINFREE ACADEMY CHARTER SCHOOL	057828	1,891	\$5,805	\$5,905	\$100
WINK-LOVING ISD	248902	719	\$12,622	\$12,622	\$0
WINNSBORO ISD	250907	1,869	\$6,245	\$6,347	\$101
WINONA ISD	212910	1,524	\$5,769	\$5,870	\$101
WINTERS ISD	200904	1,017	\$5,701	\$5,799	\$98
WODEN ISD	174906	1,110	\$5,786	\$5,886	\$100
WOLFE CITY ISD	116909	953	\$5,952	\$6,050	\$98
WOODSBORO ISD	196902	819	\$6,388	\$6,491	\$103
WOODSON ISD	224902	249	\$6,259	\$6,362	\$103
WOODVILLE ISD	229903	2,069	\$6,128	\$6,128	\$0
WORTHAM ISD	081905	745	\$5,685	\$5,787	\$102
WYLIE ISD (Collin)	043914	17,488	\$6,330	\$6,434	\$103
WYLIE ISD (Taylor)	221912	4,521	\$5,597	\$5,627	\$30
YANTIS ISD	250905	543	\$6,181	\$6,181	\$0
YES PREPARATORY PUBLIC SCHOOLS	101845	15,515	\$5,770	\$5,870	\$100
YOAKUM ISD	062903	2,210	\$5,881	\$5,984	\$103
YORKTOWN ISD	062904	801	\$7,986	\$8,066	\$80
YSLETA ISD	071905	54,110	\$6,034	\$6,138	\$105
ZAPATA COUNTY ISD	253901	4,691	\$6,909	\$6,909	\$0
ZAVALLA ISD	003906	651	\$5,898	\$5,995	\$97
ZEPHYR ISD	025906	344	\$5,571	\$5,664	\$93
ZOE LEARNING ACADEMY	101850	840	\$5,757	\$5,857	\$100
State Totals		6,799,534	\$5,959	\$6,049	\$90