

# **ABEST REPORTING SCHEDULES**

**Legislative Budget Board**

**November 2021**

## Actual Performance Reporting Schedule

**November 1, 2021**

Fiscal Year	Session	Reporting Period	Reporting	Measure Type	Reporting Month	Important Dates*
2022	87	Quarter 1	Agency	Output and Efficiency	Early January	Start: 12/09/21 <b>Due: 01/06/22</b>
2022	87	Quarter 2	Agency	Output and Efficiency	Early April	Start: 03/10/22 <b>Due: 03/31/22</b>
2022	87	Fall	Higher-Education	Output, Efficiency and Explanatory		
2022	87	Quarter 3	Agency	Output and Efficiency	Early July	Start: 06/16/22 <b>Due: 06/30/22</b>
2022	87	Quarter 4	Agency	Output and Efficiency	Early October	Start: 09/15/22 <b>Due: 10/06/22</b>
2022	87	Annual	Agency (Year-end)	Outcome and Explanatory	Early October	
2022	87	Annual	Higher-Education	Outcome, Output, Efficiency and Explanatory	Early November	Start: 10/11/22 <b>Due: 11/01/22</b>

Note: Agencies should collect annual performance data for all non-key performance measures in the current biennium's budget structure because they will have to report on these measures in the Operating Budget submitted in the 1<sup>st</sup> year of the new biennium and the LAR if they carry over to the new Strategic Plan/budget structure. Higher Education reports on key and non-key measures.

## ABEST/USAS RECONCILIATION REPORTING SCHEDULE

November 1, 2021

Quarter	Reconciliation Reporting Year	Reporting Period	Session	Verify/ Distribute	Important Dates*
<b>4th</b>	Year 2 (2021)	Quarter 4 Mid-December	86	Verify Total	<b>Start</b> 12/09/21
			87	Distribute OOE, MOF, FTE	<b>Due</b> 12/30/21 <b>Force Close</b> 01/06/22
<b>1st</b>	Year 1 (2022)	Quarter 1 Mid-January	87	Verify Total and Distribute OOE, MOF, FTE	<b>Start</b> 01/20/22 <b>Due</b> 02/03/22 <b>Force Close</b> 02/10/22
<b>2nd</b>	Year 1 (2022)	Quarter 2 Mid-April	87	Verify Total and Distribute OOE, MOF, FTE	<b>Start</b> 04/14/22 <b>Due</b> 04/28/22 <b>Force Close</b> 05/05/22
<b>3rd</b>	Year 1 (2022)	Quarter 3 Mid-July	87	Verify Total and Distribute OOE, MOF, FTE	<b>Start</b> 07/07/22 <b>Due</b> 07/21/22 <b>Force Close</b> 07/28/22

\* Dates subject to change. Any revisions will be marked in **red** and a notification will appear on the ABEST News Screen.

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