

# **ABEST REPORTING SCHEDULES**

**Legislative Budget Board**

**November 2023**

## Actual Performance Reporting Schedule

**November 1, 2023**

Fiscal Year	Session	Reporting	Reporting Period	Measure Type	Reporting Month	Date Scheduled (Tentative)
2024	88	<b>Agency</b>	Quarter 1	Output and Efficiency	Early January	Start: 12/07/23 <b>Due: 01/04/24</b>
2024	88	<b>Agency</b>	Quarter 2	Output and Efficiency	Early April	Start: 3/07/24 <b>Due: 4/01/24</b>
		<b>Higher-Ed (Fall)</b>	Period 1	Output, Efficiency, and Explanatory		
2024	88	<b>Agency</b>	Quarter 3	Output and Efficiency	Early July	Start: 6/13/24 <b>Due: 7/04/24</b>
2024	88	<b>Agency</b>	Quarter 4	Output and Efficiency	Early October	Start: 09/12/24 <b>Due: 10/03/24</b>
2024	88	<b>Agency (Year-end)</b>	Annual	Outcome and Explanatory		
2024	88	<b>Higher-Ed (Annual)</b>	Period 2	Outcome, Output, Efficiency, and Explanatory	Early November	Start: 10/10/24 <b>Due: 11/01/24</b>

*Note: Agencies should collect annual performance data for all non-key performance measures in the current biennium's budget structure because they will have to report on these measures in the Operating Budget submitted in the 1<sup>st</sup> year of the new biennium and the LAR if they carry over to the new Strategic Plan/budget structure. Higher Education reports on key and non-key measures.*

## ABEST/USAS RECONCILIATION REPORTING SCHEDULE

November 1, 2023

Quarter	Reconciliation Reporting Year	Reporting Period	Session	Verify/ Distribute	Important Dates*
<b>4th</b>	Year 2 (2023)	Quarter 4 Mid-December	87	Verify Total	<b>Start</b> 12/07/23
			88	Distribute OOE, MOF, FTE	<b>Due</b> 12/28/23 <b>Force Close</b> 01/04/23
<b>1st</b>	Year 1 (2024)	Quarter 1 Mid-January	88	Verify Total	<b>Start</b> 01/18/24 <b>Due</b> 02/01/24 <b>Force Close</b> 02/08/24
<b>2nd</b>	Year 1 (2024)	Quarter 2 Mid-April	88	Verify Total	<b>Start</b> 04/11/24 <b>Due</b> 04/25/24 <b>Force Close</b> 05/01/24
<b>3rd</b>	Year 1 (2024)	Quarter 3 Mid-July	88	Verify Total	<b>Start</b> 07/11/24 <b>Due</b> 07/25/24 <b>Force Close</b> 08/01/24

\* Dates subject to change. Any revisions will be marked in **red** and a notification will appear on the ABEST News Screen.

ID: 8456