

Section 1

State Commission on Judicial Conduct

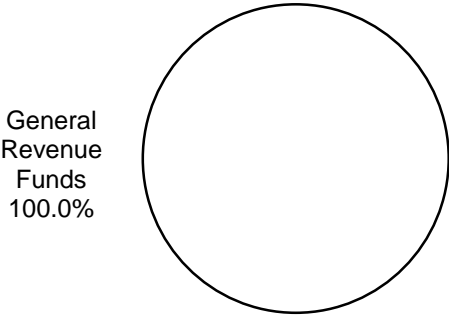
Summary of Recommendations - Senate

Seana Willing, Executive Director

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Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,915,233	\$1,922,012	\$6,779	0.4%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,915,233	\$1,922,012	\$6,779	0.4%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$1,915,233	\$1,922,012	\$6,779	0.4%

RECOMMENDED FUNDING  
BY METHOD OF FINANCING

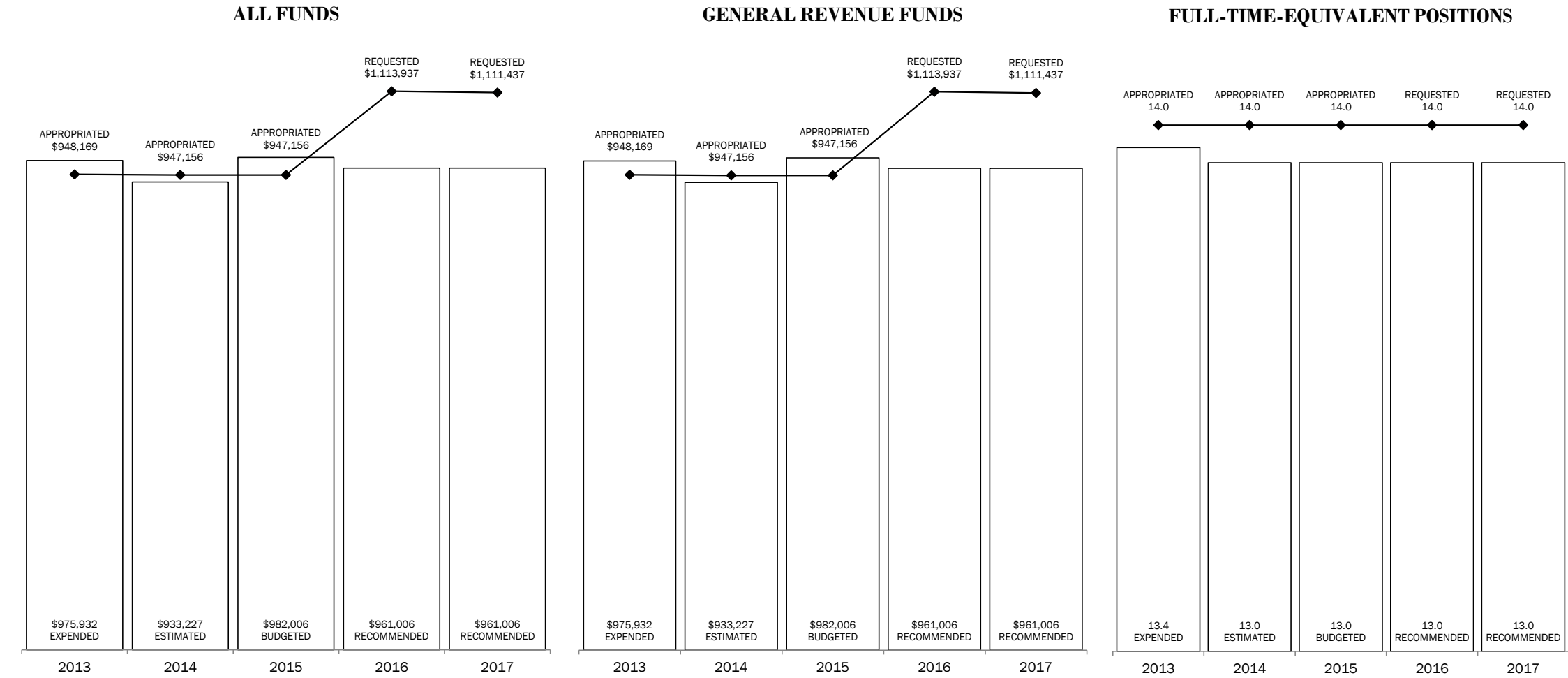


	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs	13.0	13.0	0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

Section 1  
State Commission on Judicial Conduct  
2016-2017 BIENNIUM

TOTAL= \$1,922,012



Note:  
Expended and budgeted amounts exceed appropriated amounts in fiscal year 2013 and fiscal year 2015 because of unexpended balance authority within each biennium and general state employee salary increases.

Section 2

State Commission on Judicial Conduct  
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
ADMINISTRATION AND ENFORCEMENT A.1.1	\$1,915,233	\$1,922,012	\$6,779	0.4%	Recommendations reflect an increase of \$6,779 in General Revenue due to biennialization of general state employee salary increases provided in the 2014-15 biennium.
Total, Goal A, ADMINISTRATION AND ENFORCEMENT	\$1,915,233	\$1,922,012	\$6,779	0.4%	
Grand Total, All Strategies	\$1,915,233	\$1,922,012	\$6,779	0.4%	

**Section 3**

**State Commission on Judicial Conduct  
Selected Fiscal and Policy Issues - Senate**

**NONE**

Section 4

State Commission on Judicial Conduct  
Performance Review and Policy Report Highlights - Senate

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

State Commission on Judicial Conduct  
Rider Highlights - Senate

Former 2. **Unexpended Balances.** Recommendations delete the rider to eliminate redundancy within the bill pattern. Recommendations continue to retain strategy-level unexpended balance authority within the biennium.

Section 6

State Commission on Judicial Conduct  
Items not Included in Recommendations - Senate

	2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds
Agency Exceptional Items - In Agency Priority Order		
1. General Revenue funding for a managing attorney position (Attorney IV) and additional authority for 1.0 FTE.	\$ 204,900	\$ 204,900
2. General Revenue funding to provide attorney salaries competitive with simliar positions in other agencies and appellate courts.	\$ 132,062	\$ 132,062
3. General Revenue funding for increased travel expenses for commission meetings.	\$ 6,400	\$ 6,400
Total, Items Not Included in the Recommendations	<u>\$ 343,362</u>	<u>\$ 343,362</u>

Section 7

State Commission on Judicial Conduct  
Summary of 10 Percent Biennial Base Reduction Options - Senate

Biennial Reduction Amounts								
Priority	Item	Description/Impact	GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in LBB Recs?
1	Consumables	Reduce office supplies.	\$2,000	\$2,000		\$0	0.2%	No
2	Staff Professional Development	Reduce staff training and conference registration.	\$3,000	\$3,000		\$0	0.3%	No
3	Membership Dues	Eliminate paying of staff attorneys' bar dues.	\$3,000	\$3,000		\$0	0.3%	No
4	Travel	Reduce the number of commission meetings in Austin from six to four.	\$30,000	\$30,000		\$0	3.1%	No
5	Eliminate Investigator and Administrative Assistant Positions	Eliminate one Investigator position and one Administrative Assitant position. This reduction would negatively impact the Commission's ability to meet its core functions.	\$151,431	\$151,431	2.0	\$0	15.8%	No
TOTAL, 10% Reduction Options			\$189,431	\$189,431	2.0	\$0		