

Section 1

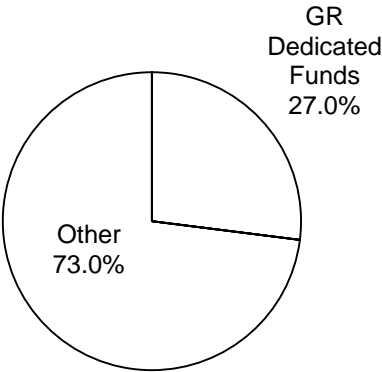
Reimbursements to the Unemployment Compensation Benefit Account
Summary of Recommendations - Senate

Page VII-49
Larry Temple, Executive Director

Julie Lindsey, LBB Analyst

Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$12,805,697	\$10,465,147	(\$2,340,550)	(18.3%)
Total GR-Related Funds	\$12,805,697	\$10,465,147	(\$2,340,550)	(18.3%)
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$34,622,811	\$28,294,657	(\$6,328,154)	(18.3%)
All Funds	\$47,428,508	\$38,759,804	(\$8,668,704)	(18.3%)

RECOMMENDED FUNDING
BY METHOD OF FINANCING

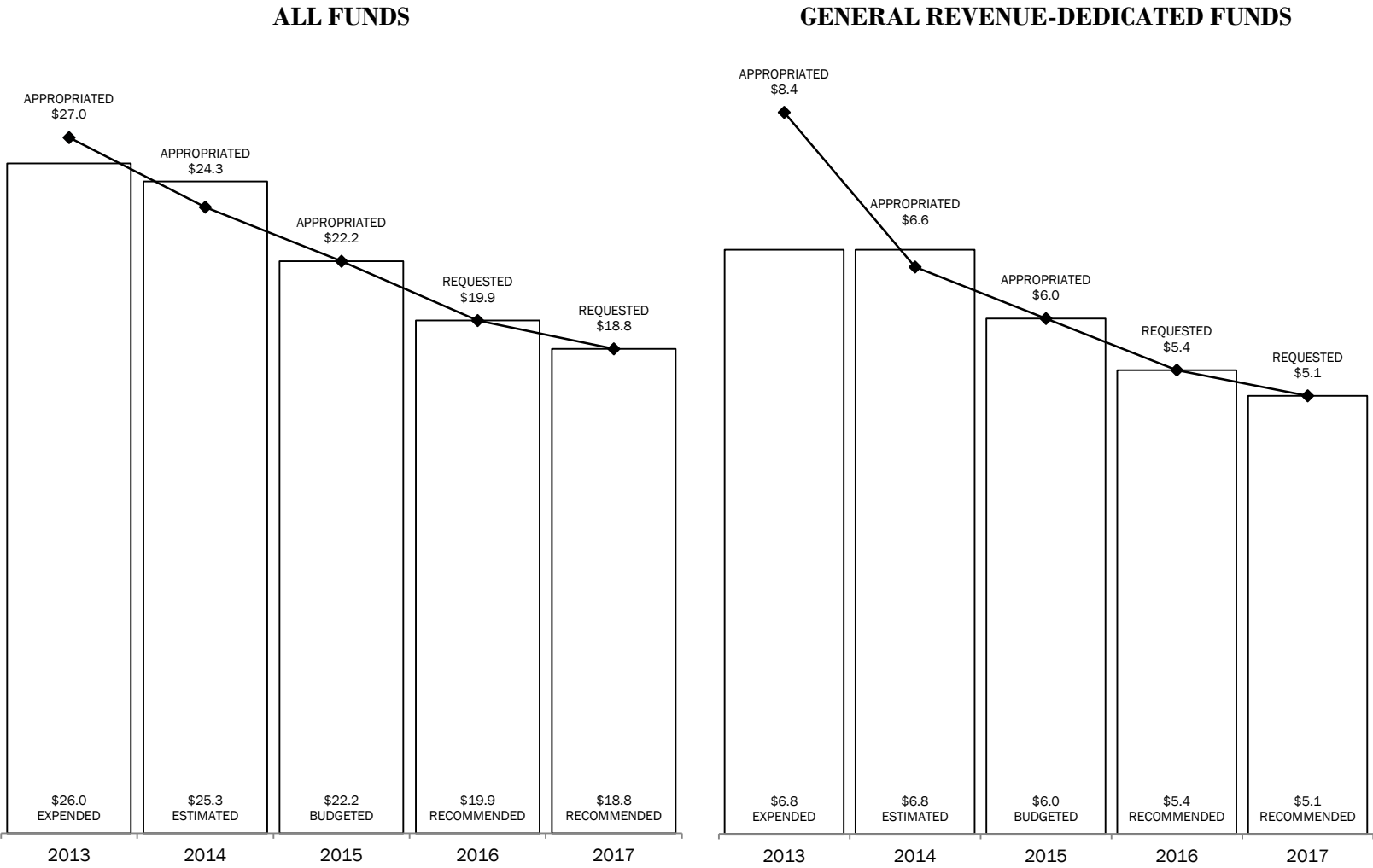


	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs			0.0	0.0%

The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

Section 1
Reimbursements to the Unemployment Compensation Benefit Account
2016-2017 BIENNIUM
IN MILLIONS

TOTAL= \$38.7 MILLION



Section 2

Reimbursements to the Unemployment Compensation Benefit Account
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
STATE'S UC REIMBURSEMENT A.1.1	\$47,428,508	\$38,759,804	(\$8,668,704)	(18.3%)	
Total, Goal A, STATE'S UC REIMBURSEMENT	\$47,428,508	\$38,759,804	(\$8,668,704)	(18.3%)	
Grand Total, All Strategies	\$47,428,508	\$38,759,804	(\$8,668,704)	(18.3%)	Recommendations decrease General Revenue-Dedicated funding by \$2.3 million and decrease Other Funds by \$6.3 million for an anticipated decrease in unemployment benefits paid to former state employees based on agency estimates of a decrease in the unemployment rate.

Section 3

**Reimbursements to the Unemployment Compensation Benefit Account
Selected Fiscal and Policy Issues - Senate**

NONE

Section 4

**Reimbursement to the Unemployment Compensation Benefit Account
Performance Review and Policy Report Highlights - Senate**

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Reimbursements to the Unemployment Compensation Benefit Account
Rider Highlights - Senate**

NONE

Section 6

**Reimbursements to the Unemployment Compensation Benefit Account
Items not Included in Recommendations - Senate**

NONE