

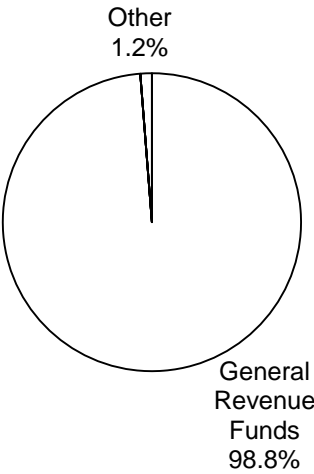
Section 1

Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$852,502	\$855,016	\$2,514	0.3%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$852,502	\$855,016	\$2,514	0.3%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$37,550	\$10,800	(\$26,750)	(71.2%)
All Funds	\$890,052	\$865,816	(\$24,236)	(2.7%)

	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs	5.0	5.0	0.0	0.0%

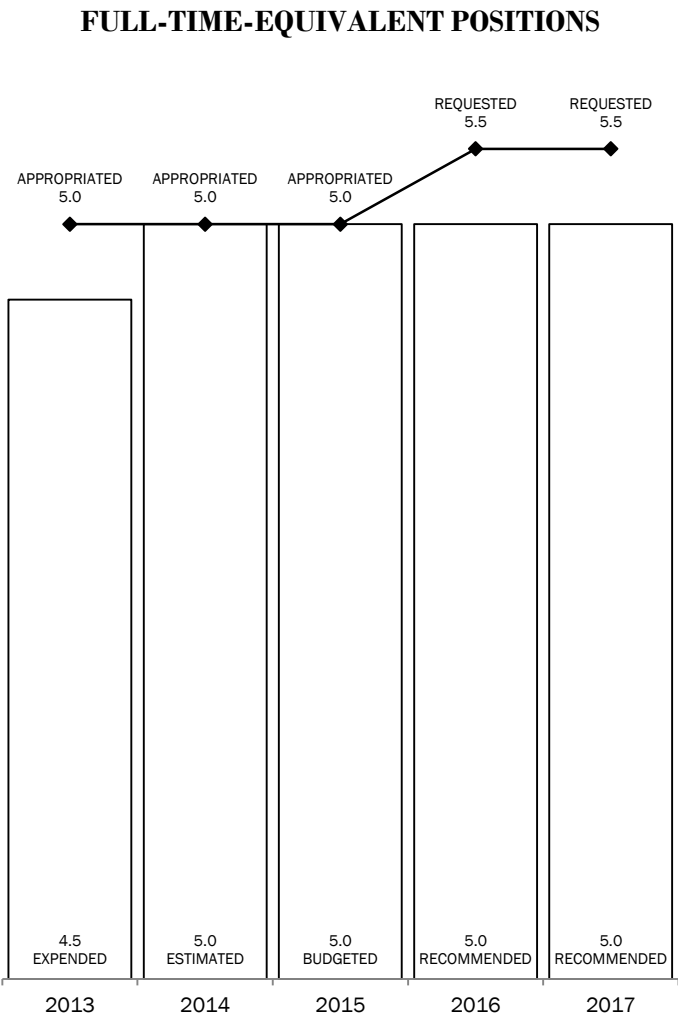
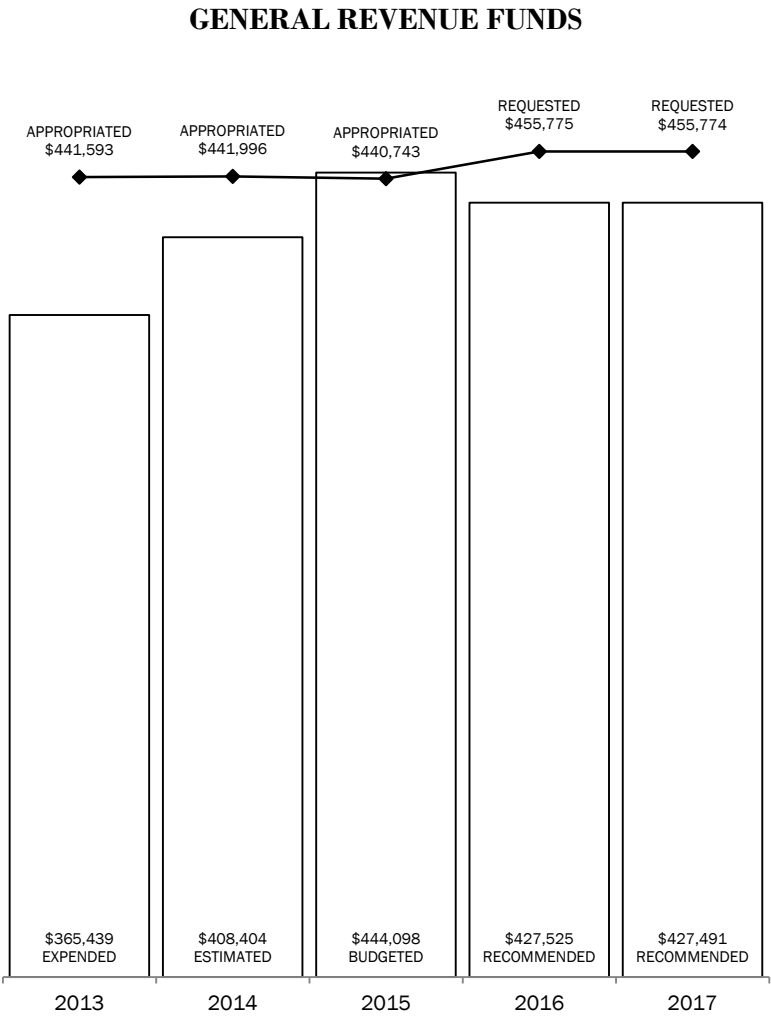
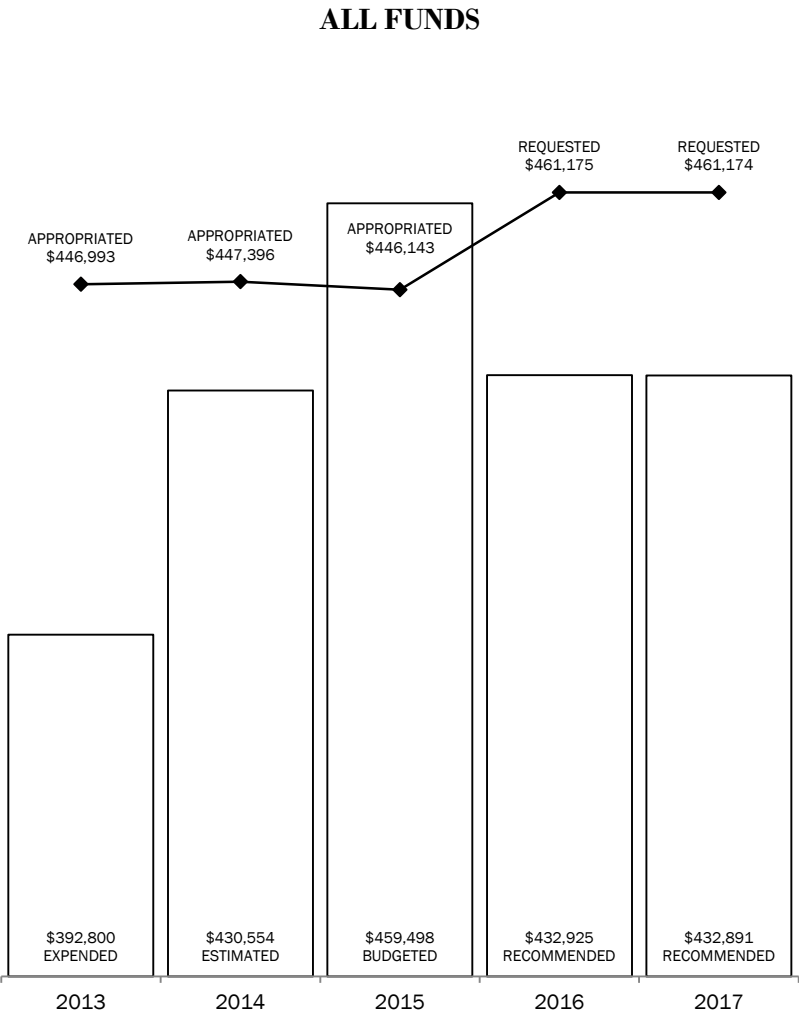
The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

RECOMMENDED FUNDING
BY METHOD OF FINANCING



Section 1
Board of Professional Land Surveying
2016-2017 BIENNIUM

TOTAL= \$865,816



Section 2

Board of Professional Land Surveying
Summary of Recommendations - Senate, By Method of Finance -- 1 - General Revenue Fund

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
LICENSING AND EDUCATION A.1.1	\$624,557	\$650,218	\$25,661	4.1%	Recommendations include a reallocation in General Revenue funding to this strategy due to a reallocation of staff responsibilities among strategies.
INDIRECT ADMIN-LICENSING/EDUCATION A.1.2	\$161,145	\$170,498	\$9,353	5.8%	Recommendations include a reallocation in General Revenue funding to this strategy due to a reallocation of staff responsibilities among strategies.
EXAMINATION A.1.3	\$33,000	\$0	(\$33,000)	(100.0%)	Recommendations reflect a reallocation of \$33,000 in General Revenue from this strategy due to the agency no longer administering Surveyor In Training (SIT) examinations internally.
TEXAS.GOV A.1.4	\$33,800	\$34,300	\$500	1.5%	
Total, Goal A, LICENSING & ENFORCEMENT	\$852,502	\$855,016	\$2,514	0.3%	
Grand Total, All Strategies	\$852,502	\$855,016	\$2,514	0.3%	Recommendations include a net increase of \$1,447 in General Revenue to biennialize salaries at the 2015 level, and an increase of \$1,067 for increased Data Center Consolidation maintenance costs.

Section 2

Board of Professional Land Surveying
Summary of Recommendations - Senate, By Method of Finance -- 666 - Appropriated Receipts

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
LICENSING AND EDUCATION A.1.1	\$37,550	\$10,800	(\$26,750)	(71.2%)	
INDIRECT ADMIN-LICENSING/EDUCATION A.1.2	\$0	\$0	\$0	0.0%	
EXAMINATION A.1.3	\$0	\$0	\$0	0.0%	
TEXAS.GOV A.1.4	\$0	\$0	\$0	0.0%	
Total, Goal A, LICENSING & ENFORCEMENT	\$37,550	\$10,800	(\$26,750)	(71.2%)	
Grand Total, All Strategies	\$37,550	\$10,800	(\$26,750)	(71.2%)	Recommendations decrease Appropriated Receipts by \$26,750 due to an anticipated decrease in the sales of home study materials produced by the agency.

Section 3

Board of Professional Land Surveying Selected Fiscal and Policy Issues - Senate

1. **Transfers.** The agency's funding for the Data Center Consolidation for the Shared Regulation Database is set in Section 3(b) of the Special Provisions to All Regulatory Agencies at the end of Article VIII. Section (b) states that agencies participating in the Health Professions Council (HPC) Shared Regulatory Database shall transfer funds through interagency contract to the council. Recommendations provide an increase of \$550 in fiscal year 2016 and \$517 in fiscal year 2017 in General Revenue funding to fund the HPC's projected increase in maintenance costs for the Data Center Consolidation for the Shared Regulatory Database.
2. **Surveyor in Training (SIT) Examinations.** The examination for SIT qualification is no longer administered by the agency. Applicants are now required to take an examination through the National Council of Examiners for Engineering and Surveying (NCEES). The NCEES is a national land surveyors/engineers body established with the intent of creating uniformity among states. After applicants receive approval from the agency they go to the NCEES for testing and then submit their results as part of their application materials. The funding for examinations delivered to SIT applicants was formerly appropriated under Strategy A.1.3. Examination and has been removed from the agency's 2014-15 base.

Section 4

Board of Professional Land Surveying
Performance Review and Policy Report Highlights - Senate

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Board of Professional Land Surveying
Rider Highlights - Senate**

None

Section 6

Board of Professional Land Surveying
Items not Included in Recommendations - Senate

Agency Exceptional Items - In Agency Priority Order

- 1. Increase General Revenue funding and 0.5 additional FTEs each year for a second part-time Investigator position (Salaries and Wages \$28,800 each year). Position would focus on businesses offering surveying services and complaints filed against them.

2016-17 Biennial Total			
GR & GR-Dedicated		All Funds	
\$	57,600	\$	57,600
\$ 57,600		\$ 57,600	

Total, Items Not Included in the Recommendations

Section 7

Board of Professional Land Surveying
Summary of 10 Percent Biennial Base Reduction Options - Senate

Biennial Reduction Amounts								
Priority	Item	Description/Impact	GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Intro Bill?
1	Professional Fees	The Board will scale back the use of other professional services, including computer programming and website services.	\$6,000	\$6,000		\$0	2.9%	N
2	Other Operating Expenses	Expenses would be cut in maintenance and repair of computers, spacesaver filing system and Scantron machines. Postage would be cut by communicating with registrants through modified methods.	\$29,000	\$29,000		\$0	2.4%	N
3	Travel	The Board will limit the number of board meetings and the number of Advisory Examination Committee meetings. Currently there is no limitation on these meetings.	\$21,797	\$21,797		\$0	1.9%	N
4	Other Personnel Costs	Funds available to pay board member per diems, merit increases or bonus pay for current employees, and new employee starting salaries would be restricted.	\$27,930	\$27,930		\$0	1%	N
TOTAL, 10% Reduction Options			\$84,727	\$84,727		\$0		

Board of Professional Land Surveying
Summary of 10 Percent Biennial Base Reduction Options
Agency 10% Reduction Options by Category of Reduction

