

Section 1

Board of Chiropractic Examiners
Summary of Recommendations - Senate

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Yvette Yarbrough, Executive Director

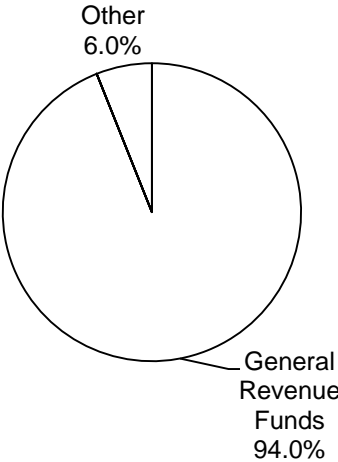
Trevor Whitney, LBB Analyst

Method of Financing	2014-15 Base	2016-17 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,470,213	\$1,476,681	\$6,468	0.4%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,470,213	\$1,476,681	\$6,468	0.4%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$95,000	\$95,000	\$0	0.0%
All Funds	\$1,565,213	\$1,571,681	\$6,468	0.4%

	FY 2015 Budgeted	FY 2017 Recommended	Biennial Change	% Change
FTEs	14.0	14.0	0.0	0.0%

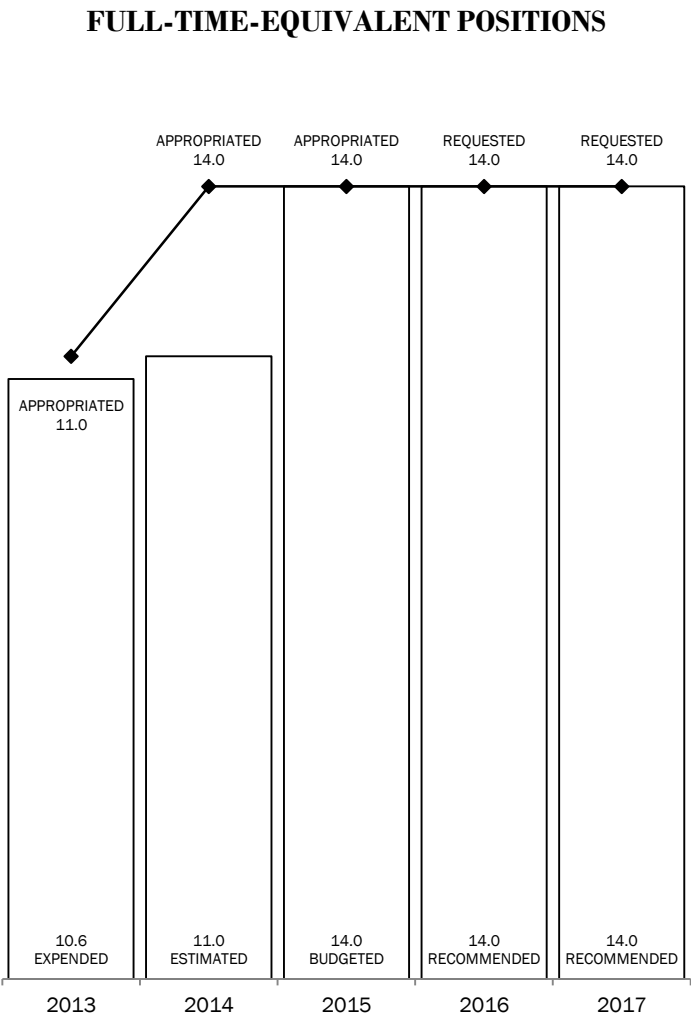
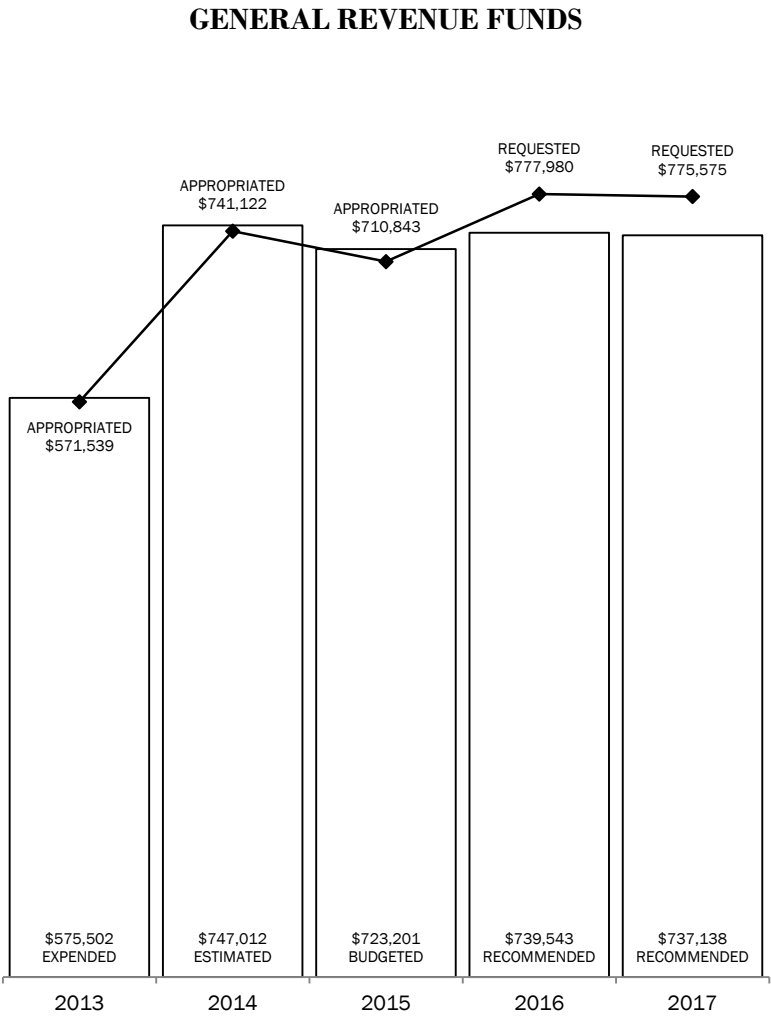
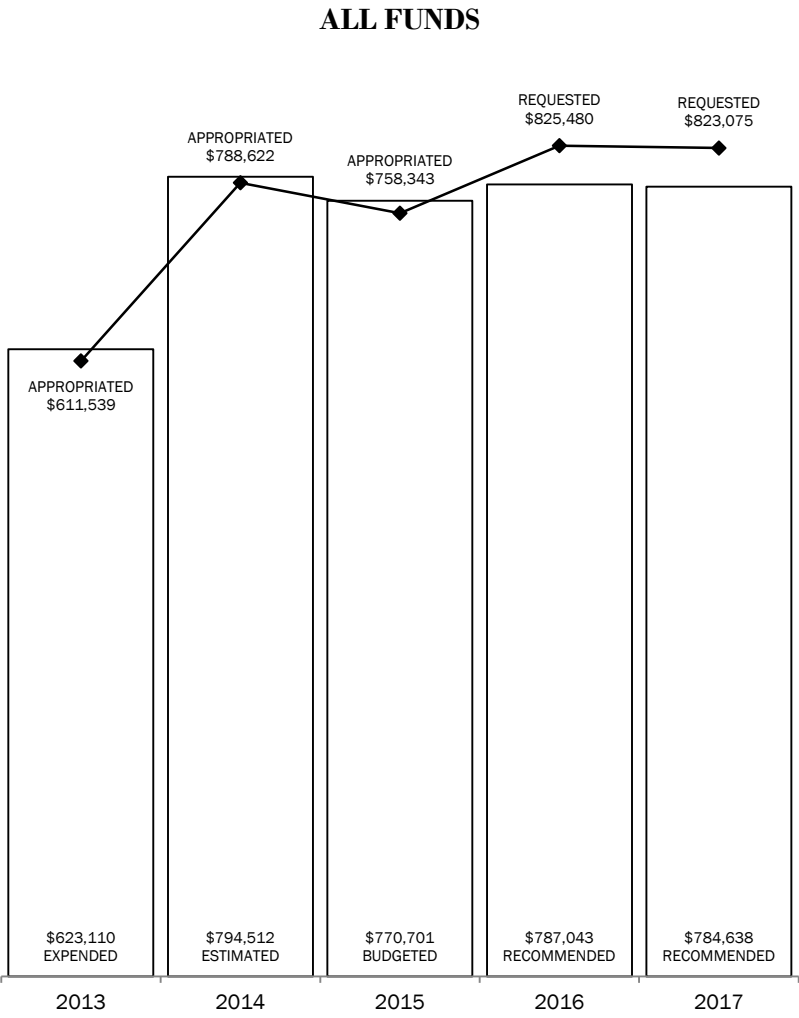
The bill pattern for this agency (2016-17 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2016-17 biennium.

RECOMMENDED FUNDING
BY METHOD OF FINANCING



Section 1
Board of Chiropractic Examiners
2016-2017 BIENNIUM

TOTAL= \$1.6 MILLION



Section 2

Board of Chiropractic Examiners
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2014-15 Base	2016-17 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$297,000	\$271,525	(\$25,475)	(8.6%)	
TEXAS.GOV A.1.2	\$59,700	\$59,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$711,539	\$740,398	\$28,859	4.1%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,068,239	\$1,071,623	\$3,384	0.3%	
LICENSING INDIRECT ADMINISTRATION B.1.1	\$323,650	\$325,468	\$1,818	0.6%	
ENFORCEMENT INDIRECT ADMINISTRATION B.1.2	\$173,324	\$174,590	\$1,266	0.7%	
Total, Goal B, INDIRECT ADMINISTRATION	\$496,974	\$500,058	\$3,084	0.6%	
Grand Total, All Strategies	\$1,565,213	\$1,571,681	\$6,468	0.4%	Recommendations include an increase in General Revenue of \$6,468 to biennialize salaries at the 2015 level.

Section 3

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - Senate**

NONE

Section 4

Board of Chiropractic Examiners
Performance Review and Policy Report Highlights - Senate

Reports & Recommendations	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Board of Chiropractic Examiners
Rider Highlights - Senate

- 3. **Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2014-2015 biennium for the purposes of this rider. These amounts were included in the agency’s 2014-2015 base.

Section 6

Board of Chiropractic Examiners
Items not Included in Recommendations - Senate

	2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds
Agency Exceptional Items- In Agency Priority Order		
1. General Revenue to provide merit salary increases for select employees.	\$ 56,804	\$ 56,804
2. General Revenue to purchase additional usage licenses for CLEAR investigation system.	\$ 11,880	\$ 11,880
3. General Revenue to participate in the FBI Next Generation Identification program. The system also referred to as "rapback" will allow the agency to upgrade its background checks on licensees.	\$ 8,190	\$ 8,190
Total, Items Not Included in the Recommendations	\$ 76,874	\$ 76,874

Section 7

Board of Chiropractic Examiners
Summary of 10 Percent Biennial Base Reduction Options - Senate

Biennial Reduction Amounts								
Priority	Item	Description/Impact	GR and GR-Dedicated	All Funds	FTEs	Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Intro Bill?
1	Licensing- Eliminate Contract for Creating Budget Request	Reductions would require the agency to discontinue the contracting of a third party to create the agency's biennial budget request.	\$2,599	\$2,599		\$0	0.5%	N
	Enforcement- Eliminate Contract for Creating Budget Request	Reductions would require the agency to discontinue the contracting of a third party to create the agency's biennial budget request.	\$2,000	\$2,000		\$0	0.3%	N
2	Licensing- Eliminate Merit Salary Increases	Reductions would require the agency to eliminate all merit salary increases.	\$9,000	\$9,000		\$0	1.8%	N
	Enforcement- Eliminate Merit Salary Increases	Reductions would require the agency to eliminate all merit salary increases.	\$9,000	\$9,000		\$0	1.4%	N
3	Licensing- Eliminate Part-Time FTE Position	Reductions would require the agency to eliminate 0.5 FTE in Administration.	\$50,000	\$50,000	0.5	\$0	10.0%	N
4	Enforcement- Reduce Travel Expenses	Reductions would require the agency to eliminate travel reimbursements for Board members and reduce investigator travel.	\$18,598	\$18,598		\$0	2.9%	N
5	Enforcement- Reduce 0.5 FTE to Part-Time	Reductions would require the agency to reduce 0.5 FTE investigator to part-time status.	\$27,000	\$27,000	0.5	\$0	4.2%	N
6	Enforcement- Reduce 0.5 FTE to Part-Time	Reductions would require the agency to reduce 0.5 FTE investigator to part-time status.	\$27,000	\$27,000	0.5	\$0	4.2%	N
TOTAL, 10% Reduction Options			\$145,197	\$145,197	1.5	\$0		

Board of Chiropractic Examiners
Summary of 10 Percent Biennial Base Reduction Options - Senate
Agency 10% Reduction Options by Category of Reduction

