

Office of the State Prosecuting Attorney
Summary of Recommendations - Senate

Section 1

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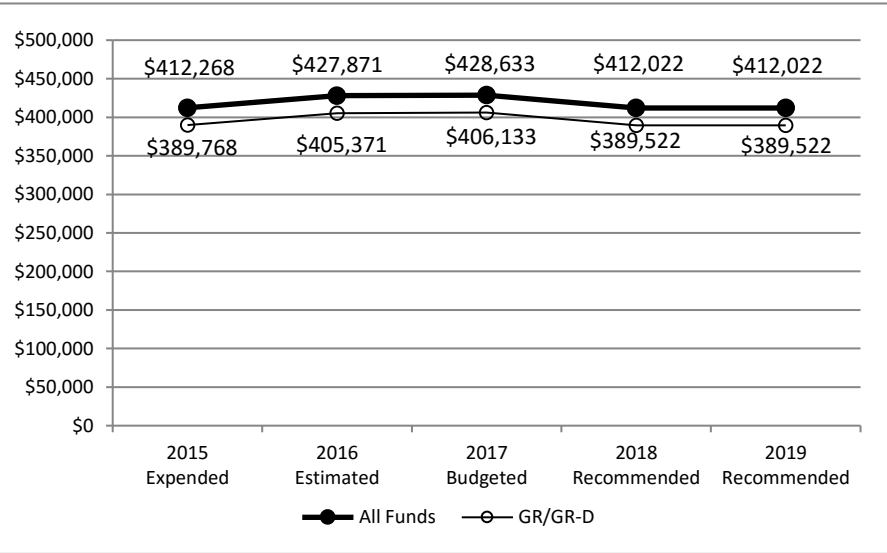
Stacey Soule, State Prosecuting Attorney

George Dziuk, LBB Analyst

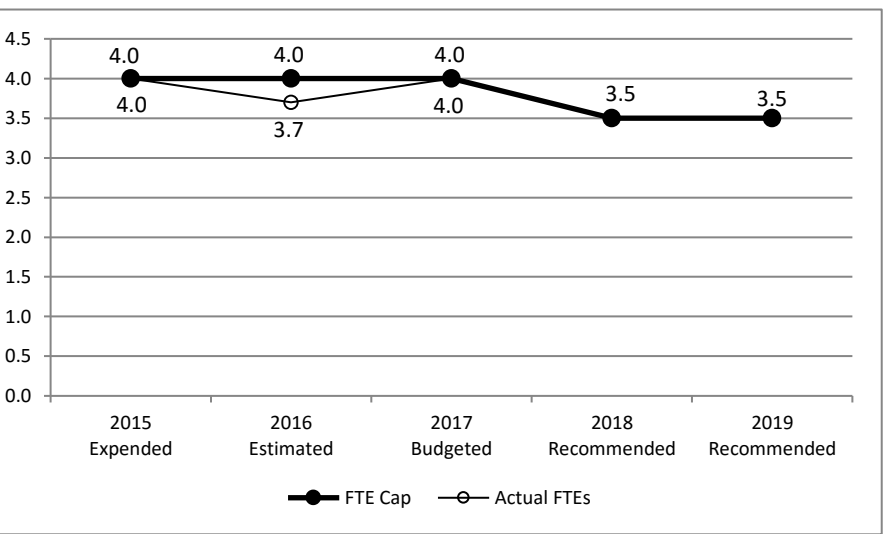
Method of Financing	2016-17 Base	2018-19 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$811,504	\$779,044	(\$32,460)	(4.0%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$811,504	\$779,044	(\$32,460)	(4.0%)
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,000	\$45,000	\$0	0.0%
All Funds	\$856,504	\$824,044	(\$32,460)	(3.8%)

	FY 2017 Budgeted	FY 2019 Recommended	Biennial Change	Percent Change
FTEs	4.0	3.5	(0.5)	(12.5%)

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2018-19 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2018-19 biennium.

Office of the State Prosecuting Attorney
Summary of Funding Changes and Recommendations - Senate

Section 2

Funding Changes and Recommendations for the 2018-19 Biennium compared to the 2016-17 Base Spending Level		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
Funding Changes and Recommendations							
A)	Decrease funding and 0.5 FTEs to reduce an administrative assistant position from full-time to a part-time position each year that was submitted in the agency's four percent reduction.	(\$32,460)	\$0	\$0	\$0	(\$32,460)	A.1.1
TOTAL Funding Changes and Recommendations		(\$32,460)	\$0	\$0	\$0	(\$32,460)	As Listed
Funding Increases		\$0	\$0	\$0	\$0	\$0	As Listed
Funding Decreases		(\$32,460)	\$0	\$0	\$0	(\$32,460)	As Listed

Note: Totals may not sum due to rounding.

**Office of the State Prosecuting Attorney
Selected Fiscal and Policy Issues - Senate**

1. **Judicial Compensation Commission:** The Judicial Compensation Commission is recommending a 10.2 percent increase in judicial salaries and for prosecutors whose salaries are statutorily linked to the state salary of a district judge for the 2018–19 biennium. This would increase the salary of the State Prosecuting Attorney from \$143,500 to \$158,137. The most recent judicial salary adjustment was a 12 percent increase in the 2014–15 biennium for judge and prosecutor positions linked to district judge pay totaling \$34.8 million across the 2014–15 biennium.

**Office of the State Prosecuting Attorney
Items Not Included in Recommendations - Senate**

Section 5

	2018-19 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2020-21
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items - In Agency Priority Order

1)	General Revenue funding with authority for 0.5 FTEs to transition an administrative assistant from a part-time to a full-time position each year that was included in the agency's four percent baseline reduction.	\$32,460	\$32,460	0.5	No	No	\$32,460
2)	General Revenue funding to increase two Assistant State Prosecutor salaries by five percent. This would increase the average salary for these positions from \$105,067 to \$110,399 each year.	\$21,328	\$21,328	0.0	No	No	\$21,328

TOTAL Items Not Included in Recommendations	\$53,788	\$53,788	0.5				\$53,788
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**Office of the State Prosecuting Attorney
Appendices - Senate**

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* Appendix is not included - no significant information to report

** Information is included in the presentation section of the packet

Office of the State Prosecuting Attorney
Funding Changes and Recommendations - Senate, by Strategy -- ALL FUNDS

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
REPRESENTATION BEFORE CCA A.1.1	\$856,504	\$824,044	(\$32,460)	(3.8%)	Recommendations reflect a decrease in General Revenue to reduce an administrative assistant position from a full-time to a part-time position (0.5 FTE) each year that was submitted in the agency's four percent reduction.
Total, Goal A, REPRESENTATION BEFORE CCA	\$856,504	\$824,044	(\$32,460)	(3.8%)	
Grand Total, All Strategies	\$856,504	\$824,044	(\$32,460)	(3.8%)	

Office of the State Prosecuting Attorney
Summary of Ten Percent Biennial Base Reduction Options - Senate

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Introduced Bill?
			GR & GR-D	All Funds	FTEs			
1)	Reduce Assistant State Prosecuting Attorney Salaries	The reduction would decrease Assistant State Prosecuting Attorney salaries by 10 percent.	\$77,904	\$77,904	0.0	\$0	10%	No
TOTAL, 10% Reduction Options			\$77,904	\$77,904	0.0	\$0		