

**Board of Chiropractic Examiners
Summary of Recommendations - Senate**

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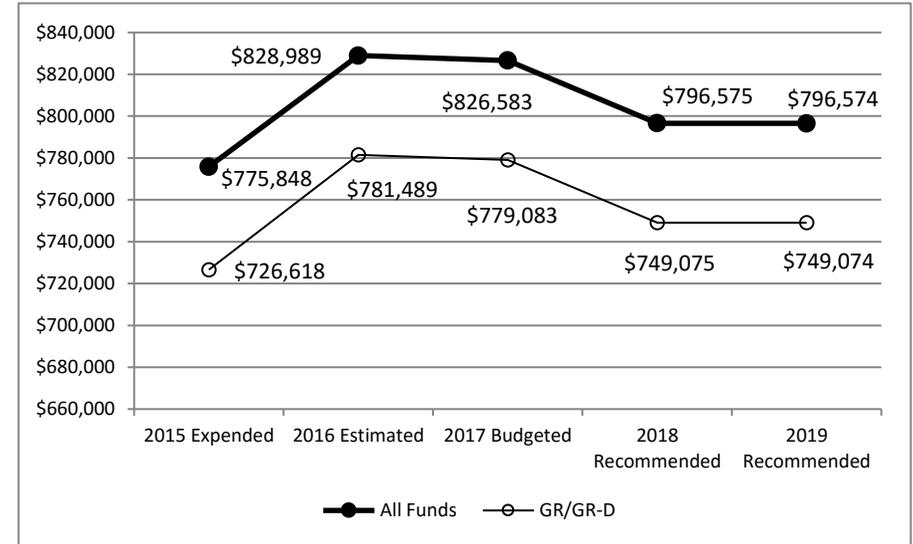
Patricia Gilbert, Executive Director

Elizabeth Krog, LBB Analyst

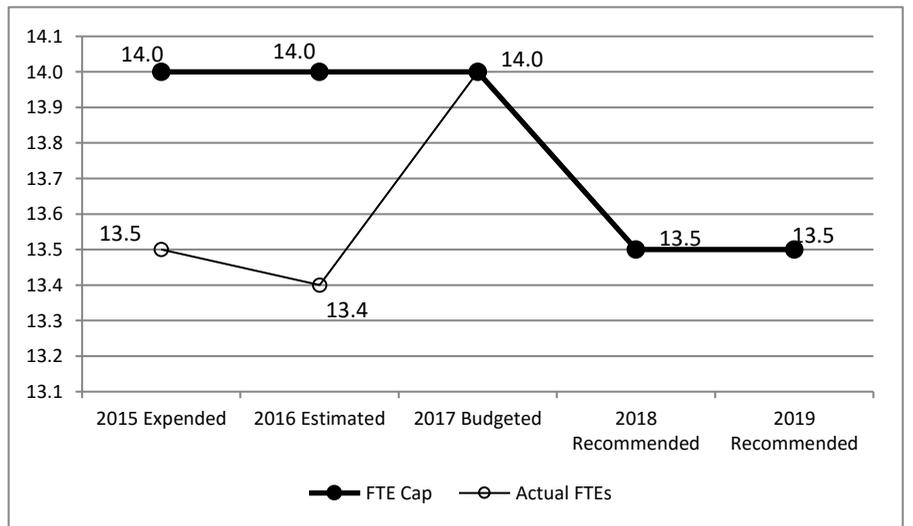
Method of Financing	2016-17 Base	2018-19 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,560,572	\$1,498,149	(\$62,423)	(4.0%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,560,572</i>	<i>\$1,498,149</i>	<i>(\$62,423)</i>	<i>(4.0%)</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$95,000	\$95,000	\$0	0.0%
All Funds	\$1,655,572	\$1,593,149	(\$62,423)	(3.8%)

	FY 2017 Budgeted	FY 2019 Recommended	Biennial Change	Percent Change
FTEs	14.0	13.5	(0.5)	(3.6%)

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2018-19 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2018-19 biennium.

Board of Chiropractic Examiners
Summary of Funding Changes and Recommendations - Senate

Funding Changes and Recommendations for the 2018-19 Biennium compared to the 2016-17 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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Funding Changes and Recommendations						
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A)	Decrease for 1) \$40,000 for 0.8 FTE in licensing; 2) \$6,000 in postage and staff training; and 3) \$16,423 in travel expenses; pursuant to four percent reduction.	(\$62,423)	\$0.0	\$0.0	\$0.0	(\$62,423)	A.1.1, A.2.1
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Funding Changes and Recommendations	(\$62,423)	\$0	\$0	\$0	(\$62,423)	As Listed
<i>Funding Increases</i>	\$0	\$0	\$0	\$0	\$0	
<i>Funding Decreases</i>	(\$62,423)	\$0.0	\$0.0	\$0.0	(\$62,423)	As Listed

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - Senate**

1. **Sunset Review.** The agency is currently undergoing Sunset review. The Sunset Commission adopted the following recommendations: discontinue the registration of chiropractic facilities, require fingerprint-based criminal background checks of all licensure applications and licensees, and authorize the agency to provide biennial license renewals. The Sunset Commission recommends to continue the agency for twelve years (see Rider Highlights, #2 Sunset Contingency).
2. **Full Time Equivalent Cap (FTE).** Recommendations provide a FTE level of 13.5 in the 2018-19 biennium for the agency, a reduction of 0.5 FTEs from FY17 levels due to a reduction in salary funding pursuant to the agency's four percent General Revenue reduction.

**Board of Chiropractic Examiners
Rider Highlights - Senate**

New Riders

- 2. Sunset Contingency.** Recommendations add a contingency provision for the agency's current Sunset review (see Selected Fiscal and Policy Issue #1).

Deleted Riders

- 2. Reimbursement of Advisory Committee Members for Travel Expenses.** Recommendations delete this rider in alignment with agency's request because the agency no longer utilizes the following advisory committees: Executive Peer Review Committee, Local Peer Review Committee(s), and the Texas Board of Chiropractic Examiners Acupuncture Advisory Committee.

**Board of Chiropractic Examiners
Items Not Included in Recommendations - Senate**

		2018-19 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2020-21
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items - In Agency Priority Order							
1)	Salary for 0.8 FTE (\$40,000), postage and staff training (\$6,000), and staff travel (\$16,421) included in the agency's four percent reduction.	\$62,421	\$62,421	0.5	No	No	\$62,421
2)	Salary increase for three Investigator FTEs.	\$40,998	\$40,998	0.0	No	No	\$40,998
3)	Funding and authority for a Certified Fraud Investigator FTE.	\$95,350	\$95,350	1.0	No	No	\$95,350
TOTAL Items Not Included in Recommendations		\$198,769	\$198,769	1.5	\$0	\$0	\$198,769

**Board of Chiropractic Examiners
Appendices - Senate**

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* Appendix is not included - no significant information to report

**Board of Chiropractic Examiners
Funding Changes and Recommendations - Senate, by Strategy - ALL FUNDS**

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$313,966	\$267,966	(\$46,000)	(14.7%)	Decrease in General Revenue of \$40,000 in salaries for a 0.8 FTE in licensing and \$6,000 for postage and staff training included in the four percent reduction.
TEXAS.GOV A.1.2	\$59,700	\$59,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$774,274	\$757,851	(\$16,423)	(2.1%)	Decrease of \$16,423 in General Revenue for travel expenses included in the four percent reduction.
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,147,940	\$1,085,517	(\$62,423)	(5.4%)	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$507,632	\$507,632	\$0	0.0%	
Total, Goal B, INDIRECT ADMINISTRATION	\$507,632	\$507,632	\$0	0.0%	
Grand Total, All Strategies	\$1,655,572	\$1,593,149	(\$62,423)	(3.8%)	

**Board of Chiropractic Examiners
Summary of Ten Percent Biennial Base Reduction Options - Senate**

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Included in Introduced Bill?
			GR & GR-D	All Funds	FTEs			
1)	Reduce 2.0 Enforcement FTEs to part-time employees	The agency would transition two Investigator FTEs to part-time employees. These FTEs investigate complaints and bring appropriate discipline actions against licensees who are found to be in violation of policy and rules.	\$74,908	\$74,908	1.0	\$0	10%	No
2)	Eliminate 1.0 Enforcement FTE	For the second five percent reduction, the agency would eliminate the two part-time Investigator FTEs. The agency's investigation and enforcement functions would be delayed, including the inspections of facilities, the interviewing of witnesses and the investigations of complaints.	\$74,908	\$74,908	1.0	\$0	10%	No
TOTAL, 10% Reduction Options			\$149,816	\$149,816	2.0	\$0		