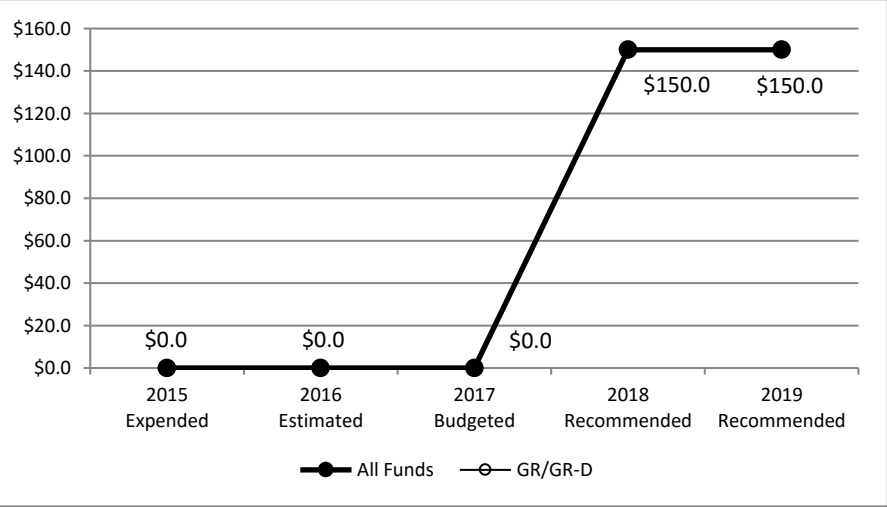


Article III, Special Provisions Relating Only to State Agencies of Higher Education
Summary of Recommendations - Senate

Demetrio Hernandez, LBB Higher Education Team Manager

Method of Financing	2016-17 Base	2018-19 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$0	\$300,000,000	\$300,000,000	100.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$0	\$300,000,000	\$300,000,000	100.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$0	\$300,000,000	\$300,000,000	100.0%

Historical Funding Levels (Millions)



Article III, Special Provisions Relating Only to State Agencies of Higher Education
Summary of Funding Changes and Recommendations - Senate

Section 2

Funding Changes and Recommendations for the 2018-19 Biennium compared to the 2016-17 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>							
A)	Appropriations for selected special items that received General Revenue funding during the 2016-17 biennium, but are not funded elsewhere in the bill.	\$300.0	\$0.0	\$0.0	\$0.0	\$300.0	Strategy A.1.1.
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		\$300.0	\$0.0	\$0.0	\$0.0	\$300.0	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$300.0	\$0.0	\$0.0	\$0.0	\$300.0	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

**Special Provisions Relating Only to State Agencies of Higher Education
Rider Highlights - Senate**

New Riders

- Sec. 61. **Special Item Funding.** Provision added that appropriates \$300.0 million in General Revenue for distribution to institutions of higher education to fund selected special items that received funding during the 2016-17 biennium.

Modification of Existing Riders

Sec. 4. **Transfer Provisions.**

1. **Intercomponent Transfers.** Provision amended to expand transfer authority to include schools of medicine due to the addition of medical schools at The University of Texas at Austin and The University of Texas Rio Grande Valley.

Sec. 5. **Salary and Benefit Provisions.**

7. **Administrative Accountability.** Provision amended to delete the section that requires institutions to make copies of their administrative accountability reports available in their libraries.

- Sec. 26. **General Academic Funding.** Sections of provision amended to align with formula funding recommendations for the General Academic Institutions.

- Sec. 27. **Health Related Institutions Funding.** Sections of provision amended to align with formula funding recommendations for the Health Related Institutions.

- Sec. 39. **Appropriations of Funds from the Permanent Health Fund for Higher Education.** Provision amended to update the distribution amounts, as well as install an auto approval process unless disapproved by the LBB within 30 business days.

- Sec. 42. **Limitation on Use of Funds.** Provision amended to delete section that contained reporting requirement due to the elimination of the statutory reporting requirement by SB 5, Eighty-fourth Legislature.

- Sec. 46. **Report Concerning Designated Tuition.** Provision amended to remove an outdated reference to the Legislative Oversight Committee on Higher Education.

- Sec. 59. **Emerging Research Universities Research Funding.** Provision amended to provide unexpended balance authority from fiscal year 2018 to fiscal year 2019 to institutions with funding for Core Research Support.

Deleted Riders

- Sec.16. **Compliance with Uniform Recruitment and Retention Strategy.** Rider deleted due to the repeal of the statutory requirement by SB 5, Eighty-second Legislature, Regular Session.

- Sec. 45. **Program to Encourage Certification to Teach Bilingual Education, English as a Second Language, or Spanish.** Provision deleted that provided authority for the Texas Higher Education Coordinating Board to develop and operate bilingual education programs at seven higher education institutions
- Sec. 47. **Contingent Appropriations for Small Business Development Centers.** Rider deleted due to the elimination of special item funding in institutions' bill patterns.
- Sec. 60. **Texas Collegiate License Plate Scholarships.** Provision deleted due to the elimination of special item funding in institutions' bill patterns.
- Sec. 64. **Contingency for House Bill 100.** Rider deleted due to the contingency being met.
- Sec. 66. **Contingency for Senate Bill 778.** Rider deleted due to the bill not being enacted by the Eighty-fourth Legislature.

Article III, Special Provisions Relating Only to State Agencies of Higher Education
Funding Changes and Recommendations - Senate, by Strategy -- ALL FUNDS

Strategy/Goal	2016-17 Base	2018-19 Recommended	Biennial Change	% Change	Comments
SPECIAL ITEM APPROPRIATIONS A.1.1	\$0	\$300,000,000	\$300,000,000	100.0%	Senate appropriated \$300.0 million in General Revenue to be allocated for special items funded in 2016-17 at the General Academic Institutions, Health Related Institutions, Lamar State Colleges, Texas State Technical Colleges, and the Public Community and Junior Colleges.
Total, Goal A, PROVIDE SPECIAL ITEM SUPPORT	\$0	\$300,000,000	\$300,000,000	100.0%	
Grand Total, All Strategies	\$0	\$300,000,000	\$300,000,000	100.0%	