

**Board of Chiropractic Examiners
Summary of Recommendations - Senate**

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Patrick Fortner, Executive Director

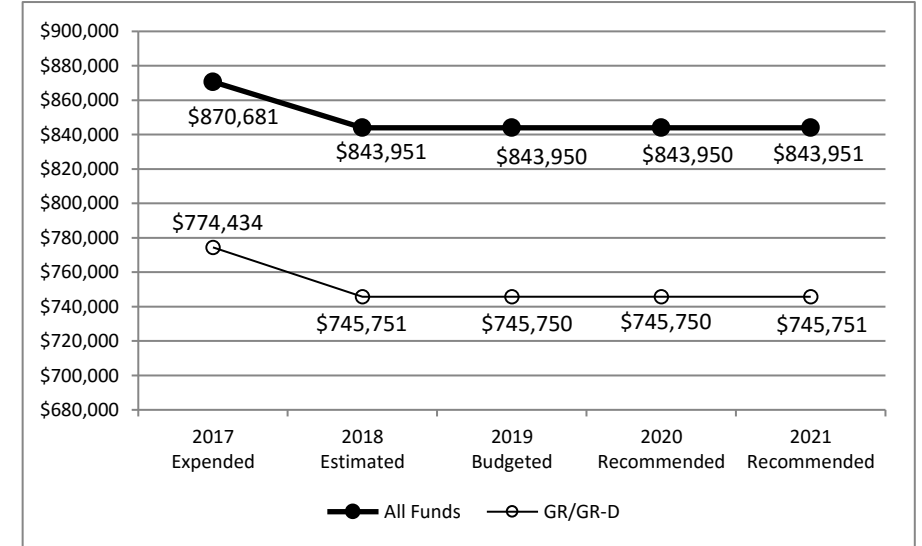
Ellen Stein, LBB Analyst

Method of Financing	2018-19 Base	2020-21 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,491,501	\$1,491,501	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,491,501</i>	<i>\$1,491,501</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$196,400	\$196,400	\$0	0.0%
All Funds	\$1,687,901	\$1,687,901	\$0	0.0%

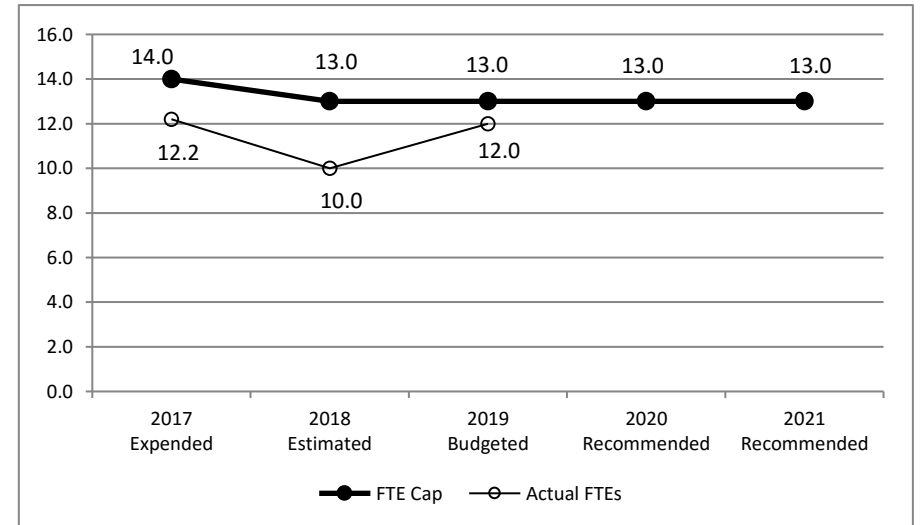
	FY 2019 Budgeted	FY 2021 Recommended	Biennial Change	Percent Change
FTEs	12.0	13.0	1.0	8.3%

The bill pattern for this agency (2020-21 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2020-21 biennium.

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - Senate**

1. **Conversion to Cloud-based Database.** Using existing funds from vacant positions in fiscal year 2018, the agency converted to using a Cloud-based database for a start-up cost that was approximately \$63,000 and included the subscription and hosting fees for fiscal year 2019. The ongoing cost for the subscription and hosting fees for the database is \$30,000 each fiscal year. The agency expects that it will fill the vacancies and no longer have the capacity to fund the ongoing database costs in the 2020-21 biennium, and the agency requested a corresponding exceptional item (See Items Not Included in Recommendations #1).
2. **Investigator Vacancies.** The agency employs three statewide investigators based in Austin, Dallas/Fort Worth, and Houston. As of August 2018, the agency has had vacancies for the Dallas/Fort Worth and Houston positions and has been operating with one statewide investigator. The agency attributes its difficulty in hiring and retaining investigators to the level of compensation for the position, and the agency requested a corresponding exceptional item (See Items Not Included in Recommendations #3).

**Board of Chiropractic Examiners
Rider Highlights - Senate**

Deleted Riders

2. **Sunset Contingency.** The agency is no longer under Sunset review.

**Board of Chiropractic Examiners
Items Not Included in Recommendations - Senate**

	2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	The agency requests funding for increased costs of updating and maintaining a Cloud-based database that the agency converted to in the 2018-19 biennium.	\$60,000	\$60,000	0.0	Yes	No	\$60,000
2)	The agency requests funding for the Health Professions Council's exceptional item request for increased administration and support and database costs.	\$2,974	\$2,974	0.0	No	No	\$2,974
3)	The agency requests funding for targeted salary increases for three investigator positions and two legal staff positions to retain qualified staff. All five positions are in Strategy A.2.1.	\$80,000	\$80,000	0.0	No	No	\$80,000

TOTAL Items Not Included in Recommendations		\$142,974	\$142,974	0.0			\$142,974
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**Board of Chiropractic Examiners
Appendices - Senate**

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* Appendix is not included - no significant information to report

**Board of Chiropractic Examiners
Funding Changes and Recommendations - Senate, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING SYSTEM A.1.1	\$409,232	\$448,968	\$39,736	9.7%	
TEXAS.GOV A.1.2	\$59,700	\$59,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$810,125	\$865,395	\$55,270	6.8%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,279,057	\$1,374,063	\$95,006	7.4%	
INDIRECT ADMIN ENFORCE AND LICENSE B.1.1	\$408,844	\$313,838	(\$95,006)	(23.2%)	The agency notes that it had vacancies and turnover in 2018-19 and shifted funding from Salaries and Wages to other Objects of Expense (OOE) for other operational needs, including converting to using a Cloud-based database, but the agency expects to be fully staffed in 2020-21. Any shifts in strategies are due to the agency shifting funding back to Salaries and Wages.
Total, Goal B, INDIRECT ADMINISTRATION	\$408,844	\$313,838	(\$95,006)	(23.2%)	
Grand Total, All Strategies	\$1,687,901	\$1,687,901	\$0	0.0%	

**Board of Chiropractic Examiners
Summary of Ten Percent Biennial Base Reduction Options Recommendations - Senate**

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Program GR/GR-D Total	Included in Introduced Bill?
			GR & GR-D	All Funds	FTEs				
1)	Operational Reductions	The agency would implement overall reductions in agency costs including eliminating professional assistance with reporting needs, eliminate outside training and professional license fees for agency staff and a reduction in postage and other operating expenditures.	\$37,289	\$37,289	0.0	\$0	3%	\$1,431,801	No
2)	Staff Reduction	This agency would eliminate the compliance specialist.	\$37,288	\$37,288	0.2	\$0	15%	\$252,568	No
3)	Database System Cutback	The agency would eliminate the agency's database system management.	\$37,288	\$37,288	0.0	\$0	3%	\$1,431,801	No
4)	Overall Salary Reduction	The agency would reduce all salaries by 3%.	\$37,287	\$37,287	0.0	\$0	3%	\$1,431,801	No
TOTAL, 10% Reduction Options			\$149,152	\$149,152	0.2	\$0			