

**Public Community/Junior Colleges  
Summary of Recommendations - Senate**

Page III-202

Andrew Overmyer, LBB Analyst

<b>Method of Financing</b>	<b>2018-19 Base</b>	<b>2020-21 Recommended</b>	<b>Biennial Change (\$)</b>	<b>Biennial Change (%)</b>
General Revenue Funds	\$1,794,520,043	\$1,818,523,286	\$24,003,243	1.3%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,794,520,043</i>	<i>\$1,818,523,286</i>	<i>\$24,003,243</i>	<i>1.3%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>All Funds</b>	<b>\$1,794,520,043</b>	<b>\$1,818,523,286</b>	<b>\$24,003,243</b>	<b>1.3%</b>

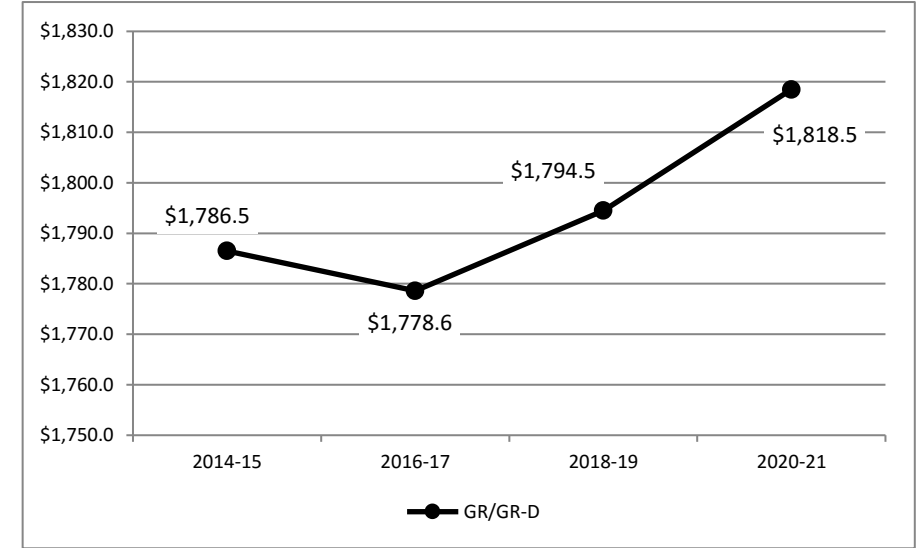
	<b>FY 2019 Budgeted</b>	<b>FY 2021 Recommended</b>	<b>Biennial Change</b>	<b>Percent Change</b>
FTEs			0.0	0.0%

**Agency Budget and Policy Issues and/or Highlights**

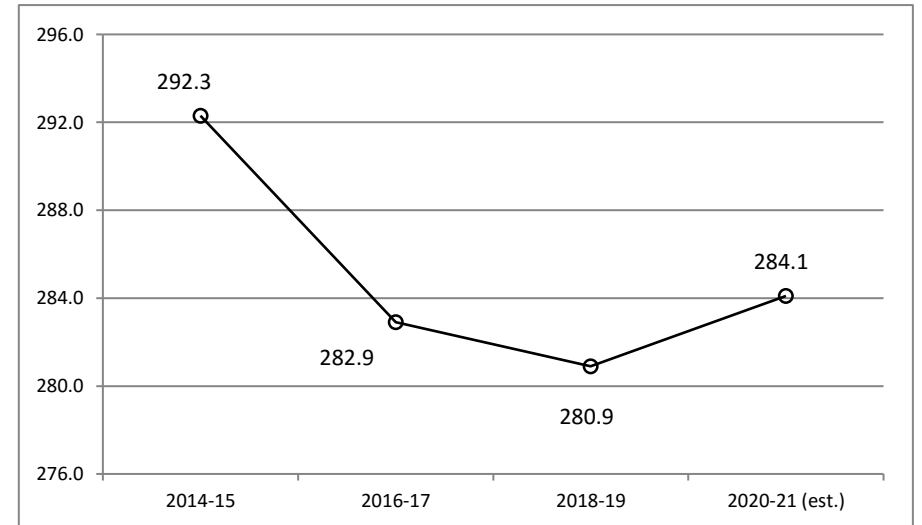
State appropriations for the Public Community and Junior Colleges are funded with General Revenue only. Funding for the community colleges maintains core operations funding of \$1.4 million for each community college district, total success point formula funding of \$186.5 million, and total contact hour formula funding of \$1,533.7 million.

The bill pattern for this agency (2020-21 Recommended) represents an estimated 24.8% of the agency's estimated total available funds for the 2020-21 biennium.

**Historical Funding Levels (Millions)**



**Historical Contact Hours Used for Appropriations (Millions)**



**Public Community/Junior Colleges  
Summary of Funding Changes and Recommendations - Senate**

Funding Changes and Recommendations for the 2020-21 Biennium compared to the 2018-19 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<b><i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3):</i></b>							
A)	Formula funding increase to maintain 2018-19 rates for core operations, success points, and contact hours.	\$23.7	\$0.0	\$0.0	\$0.0	\$23.7	Multiple Strategies
B)	Formula funding increase to maintain 2018-19 rates for Bachelors of Applied Technology Programs.	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3	G.1.1, AB.1.1, AL.1.1, AS.1.1
<b>TOTAL SIGNIFICANT Funding Changes and Recommendations (in millions)</b>		<b>\$24.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$24.0</b>	As Listed

NOTE: Totals may not sum due to rounding.

**Public Community/Junior Colleges  
Selected Fiscal and Policy Issues - Senate**

- 1. Overview of Community College Funding.** Funding for Public Community and Junior Colleges is comprised of state appropriations, tuition and fee revenue, federal funds, and local property tax revenue. Unlike other institutions of higher education, tuition and fee revenue is not included in state appropriations for community colleges. State funding includes formula appropriations for core operations, success points, and contact hours, and non-formula appropriations for support items and bachelor of applied technology programs.

While the community college bill pattern consolidates all fifty community college districts, each district submits an individual Legislative Appropriations Request that contains non-formula support item information and exceptional item requests. No formula funding is requested through the LAR; however, the Texas Association of Community Colleges (TACC) submits a formula request on behalf of all fifty community colleges to the LBB and Governor’s Office. For the 2020-21 biennium, TACC requested a total of \$1.9 billion in formula funding. The request includes an increase in the contact hour funding rate from \$2.70 to \$2.75 per hour and an increase in the success point rate from \$172 to \$215 per point. This would result in a funding increase of \$83 million and \$61 million, respectively, over 2018-19 appropriations.

Community colleges report contact hour data to the Texas Higher Education Coordinating Board (THECB). THECB compiles the data and provides success point and weighted contact hour data (based on THECB Report of Fundable Operating Expenses) to the Legislative Budget Board. This data is the basis for formula funding.

- 2. 2018-19 and 2020-21 Appropriations.** The table below summarizes the appropriations for the 2018-19 biennium and funding for the 2020-21 biennium. Recommendations maintain formula funding rates from the 2018-19 biennium of \$171.56 per success point and \$2.70 per contact hour. Additionally, each institution receives \$1.4 million for core operations.

<b>General Revenue</b>	<b>2018-19 Appropriation (in millions)</b>	<b>2020-21 Appropriation (in millions)</b>	<b>Difference</b>
<b>Formula Funding</b>	\$1,764.6	\$1,788.3	\$23.7
<b>Core Operations</b>	\$68.0	\$68.0	-
<b>Success Points</b>	\$180.0	\$186.5	\$6.6
<b>Contact Hours</b>	\$1,516.6	\$1,533.7	\$17.1
<b>Non-Formula Support Item Funding</b>	\$27.1	\$27.1	-
<b>Bachelor of Applied Technology Program Funding</b>	\$2.8	\$3.1	\$0.3
<b>Total</b>	<b>\$1,794.5</b>	<b>\$1,818.4</b>	<b>\$24.0</b>

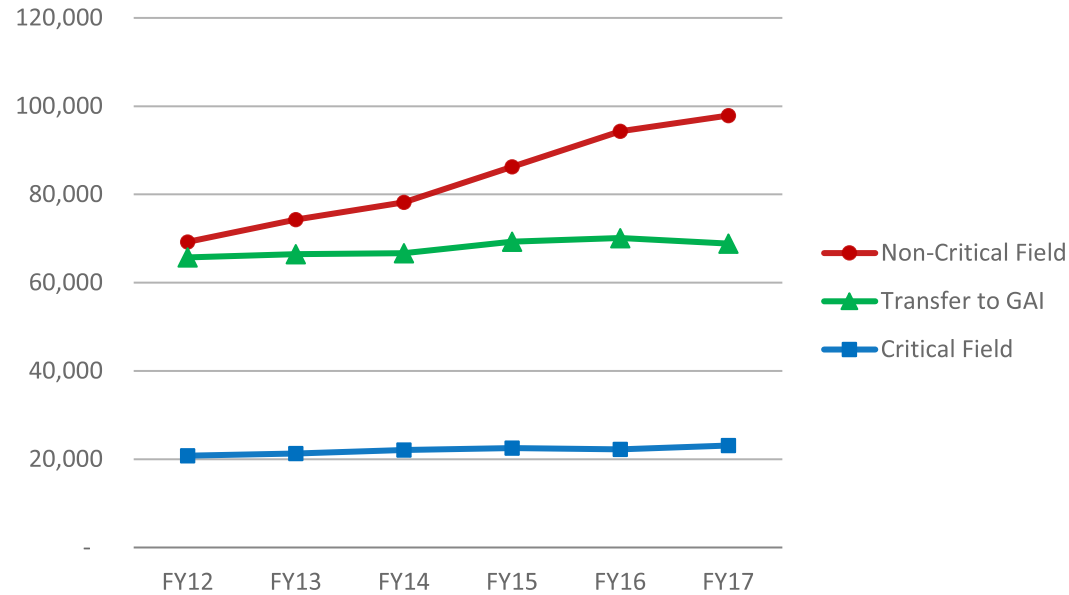
- 3. Bachelors of Applied Technology Formula Funding.** Bachelors of Applied Technology (BAT) Programs are funded at the same Instruction & Operations Support General Revenue rate used by the General Academic Institutions (GAls).

4. **Non-Formula Support Funding.** Recommendations maintain 2018-19 General Revenue funding for all non-formula support items.
5. **Hurricane Harvey Facilities Damage.** The Lone Star College System requested a one-time General Revenue supplemental appropriation of \$13.1 million to repair facilities damaged by Hurricane Harvey. The institution obtained an estimate of \$38 million in total damage from a third party evaluator; the institution has already received \$8 million in insurance funding, but has not received reimbursement or an estimate of planned reimbursement from the Federal Emergency Management Agency (FEMA). The request assumes that FEMA will reimburse \$15 million of the damage. SB 500, the supplemental appropriations bill, contains a provision that addresses costs related to Hurricane Harvey damage at institutions of higher education.
6. **Instructional Programs in the Edcouch or Elsa Municipalities.** House Bill 382, 84<sup>th</sup> Legislature, requires South Texas College to provide instructional programs beginning in the 2019-20 academic year in the Edcouch or Elsa municipalities. The institution is requesting \$3.9 million in one-time, startup appropriations for diesel technology, electrical line worker, and welding technology programs.

The institution is requesting state appropriations instead of proposing a referendum for bond issuance because it is concerned that such a referendum would fail to pass. The school has stated that because its tax district covers Hidalgo and Starr counties and the instructional facility would reside entirely in Hidalgo County, the voters in Starr County would not approve the measure.

The institution expects the programs to generate formula funding starting in fiscal year 2022 and therefore would not request non-formula support in the 2022-23 biennium.

7. **Degrees Awarded in Critical and Non-Critical Fields and Student Transfers to General Academic Institutions.** From fiscal year 2012 through fiscal year 2017, degrees awarded by Community Colleges in ‘non-critical fields’ (defined in the success point formula as fields other than science, technology, engineering, mathematics, and allied health) increased by 41 percent, degrees awarded in ‘critical fields’ increased by 11 percent, and the number of student transfers from a Community College to a General Academic Institution (GAI) increased by 5 percent.



Source: Higher Education Coordinating Board

The success point formula currently awards a Community College 2.25 points for every critical field degree awarded and 2.0 points for every non-critical field degree awarded or student transfer to a GAI. The Legislature could incentivize more rapid growth in the number of critical field degrees awarded and student transfers to GAIs by increasing the weight of those success points. If the success points were increased and General Revenue were maintained, the funding rate for success points would be reduced; if the funding rate were maintained, General Revenue funding would increase.

If the resulting change in critical and non-critical field degrees awarded or student transfers to GAIs is not what was intended, future Legislatures could make further revisions to the success point formula.

8. **Funding Overview of Community College Dual Credit Courses.** Community Colleges are eligible to receive formula funding for dual credit courses only if the course is in the institution's core curriculum, a career and technical education course, or a foreign language course. Community Colleges receive formula funding for each contact hour of instruction, whereas public and charter high schools earn a combination of state and local Foundation School Program (FSP) entitlement funding for half and full days of student instruction (two and four hours, respectively).

As such, there is a net increase in overall state funding only if the dual credit course is 1) eligible to receive contact hour formula funding and 2) increases the student's high school instruction hours from sub-half day (zero to one hour) to half day (two hours), or sub-full day (two to three hours) to full day (four or more hours).

# STUDENT DEBT AT GENERAL ACADEMIC INSTITUTIONS & COMMUNITY COLLEGES

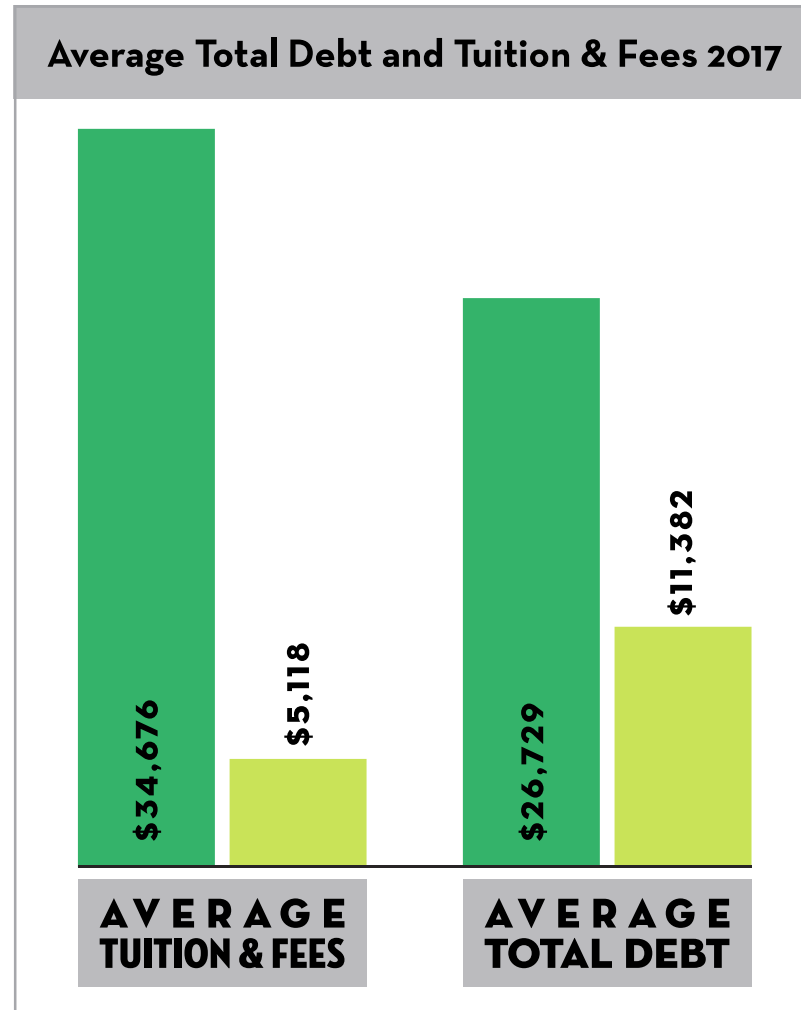
GENERAL ACADEMIC INSTITUTION

COMMUNITY COLLEGE

A goal of the state's **60X30TX** plan is to **reduce student debt** as a way to **increase student access and persistence**. As outlined in the plan, one component of doing so is **balancing higher education financing** among appropriations, tuition & fees, and financial aid.

Available data shows that the **relationship between average total debt and average tuition & fees** paid among students that graduated with debt differs between Texas' General Academic Institutions (GAIs) and Community Colleges. The adjacent graph outlines the average total debt and average tuition & fees paid per 120 Semester Credit Hours for GAI students and 60 Semester Credit Hours for Community College students in fiscal year 2017.

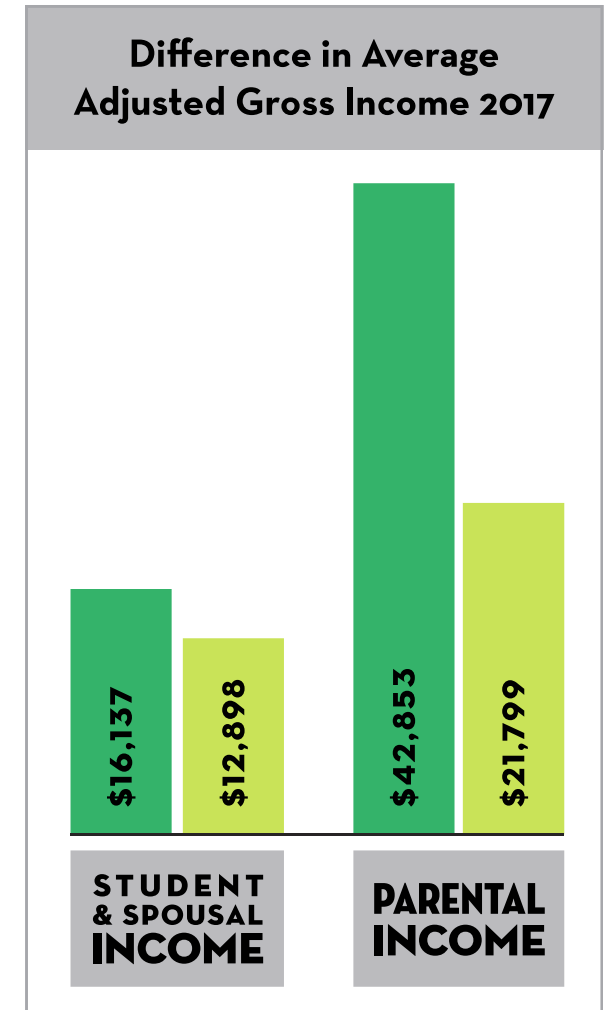
As shown in the graph, GAI students take on roughly **\$8,000 less debt than the cost of tuition** to obtain a bachelor's degree, while Community College students take on roughly **\$6,000 more debt than the cost of tuition** to obtain an associate's degree.



Source: Texas Higher Education Coordinating Board.

The difference in debt composition is associated with a **difference in the personal, spousal, and parental average adjusted gross income** of those GAI and Community College students that applied for FAFSA/TASFA or received a tuition waiver, exemption, or other financial aid.

As shown in the graph, the difference in parental income is **greater than** the difference in student and spousal income.



Source: Texas Higher Education Coordinating Board

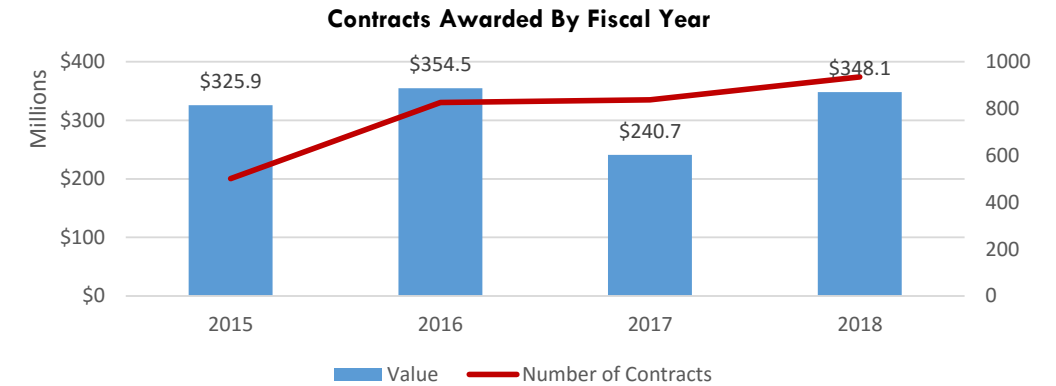
**Public Community/Junior Colleges  
Contracting Highlights - Senate**

As of 8/31/2018, all Public Community/Junior Colleges had 630 active procurement contracts valued at \$595.4 million and 10 revenue generating contracts worth \$13.3 million.

**Summary of Contracts Awarded in Fiscal Years 2017-2018 and Reported to LBB Contracts Database<sup>1</sup>**

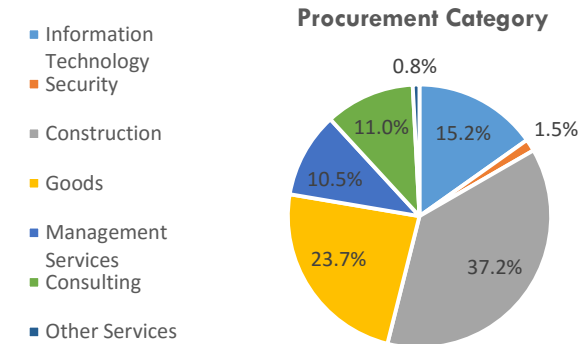
(Dollar values rounded to the nearest tenth of a million)

	Number	Total Value	Average Value	% of total
<b>Procurement Contracts</b>	1,772	\$ 588.8	\$ 0.3	100%
<b>Award Method</b>				
Total Competitive Contracts	1,494	\$ 529.9	\$ 0.4	90.0%
Total Non-Competitive	278	\$ 58.9	\$ 0.2	10.0%
Emergency	14	\$ 2.4	\$ 0.2	0.4%
Sole Source	174	\$ 40.1	\$ 0.2	6.8%
Interagency Agreement	90	\$ 16.4	\$ 0.2	2.8%



**Procurement Category**

Information Technology	418	\$ 89.4	\$ 0.2	15.2%
Security	30	\$ 8.8	\$ 0.3	1.5%
Construction	230	\$ 219.3	\$ 1.0	37.2%
Goods	423	\$ 139.8	\$ 0.3	23.7%
Management Services	72	\$ 61.8	\$ 0.9	10.5%
Consulting	126	\$ 64.8	\$ 0.5	11.0%
Other Services	473	\$ 4.9	\$ 0.0	0.8%



<b>Revenue Generating Contracts</b>	16	\$ 10.4	\$ 0.6	100.0%
Competitive	14	\$ 9.9	\$ 0.7	95.8%
Non-competitive	2	\$ 0.4	\$ 0.2	4.2%

<sup>1</sup>These figures reflect the total value of reported contracts awarded in FY 17-18 and reported to the LBB contracts database. Values can include planned expenditures for subsequent years and represent the amounts contracted which may include funds from sources other than appropriated or General Revenue Funds. INDEF represents contracts without a completion date.



**Public Community/Junior Colleges  
Items Not Included in Recommendations - Senate**

	2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
	GR & GR-D	All Funds	FTEs			

**Agency Exceptional Items Not Included (in priority order for each institution):**

1)	Blinn College - Star of Republic Museum	\$79,200	\$79,200	NA	N	N	\$79,200
1)	Houston Community College - Flood Water Rescue Training Facility	\$12,000,000	\$12,000,000	NA	N	Y	\$0
1)	Lone Star College System - Kingwood College Campus - Hurricane Harvey Damages (see Section 3)	\$15,000,000	\$15,000,000	NA	Y	Y	\$0
1)	South Texas College - Regional Center of Public Safety and Excellence	\$6,903,876	\$6,903,876	NA	Y	Y	\$0
2)	South Texas College - Edcouch or Elsa Instructional Program (see Section 3)	\$3,929,782	\$3,929,782	NA	Y	Y	\$0
1)	Texas Southmost College - Workforce Center for Border Security	\$1,000,000	\$1,000,000	NA	Y	Y	\$300,000

**TOTAL Items Not Included in Recommendations**

**\$38,912,858**

**\$38,912,858**

**-**

**\$379,200**

**Public Community/Junior Colleges  
Appendices - Senate**

<b>Table of Contents</b>		
<b>Appendix</b>	<b>Appendix Title</b>	<b>Page</b>
<b>A</b>	Funding Changes and Recommendations by Strategy	*
<b>B</b>	Student Success Points Data	11
<b>C</b>	FTE Highlights	*
<b>D</b>	Performance Measure Highlights	*
<b>E</b>	Summary of Ten Percent Biennial Base Reduction Options	**
<b>G</b>	Summary of 2018-19 Appropriations by Category of Funds	13
<b>H</b>	2020-21 Formula Allocations Compared to 2018-19 Appropriations	16
<b>I</b>	2020-21 Formula Funding Compared to 2018-19 Formula Funding	18
<b>J</b>	Summary of Base Period Contact Hours	19
<b>K</b>	Contact Hour Change (by District): Comparing 2020-21 Base Period to 2018-19 Base Period	20
<b>L</b>	Summary of Base Period Success Points	21
<b>M</b>	Success Point Change (by District): Comparing 2020-21 Base Period to 2018-19 Base Period	22

\* Appendix is not included - no significant information to report

\*\* Appendix is included in a separate Summary of Recommendations

**Appendix B**

**Student Success Points Data (Average 2015 through 2017) - Senate**

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1 Point	Transfer to 4-Year University (After completing 15 SCHs) 2 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 2 Points	Critical Field 2.25 Points		
Alamo Community College	2,528.3	2,740.0	2,354.0	16,364.3	10,454.3	5,950.7	9,747.3	10,823.3	10,689.3	10,090.7	1,458.7	83,201.0	7.48%
Alvin Community College	183.7	202.3	195.3	1,725.7	1,074.0	549.7	821.3	2,042.0	1,112.3	825.7	250.7	8,982.7	0.81%
Amarillo College	485.0	390.3	378.3	2,972.0	1,791.7	1,137.7	1,835.3	3,039.3	2,336.3	1,281.7	600.3	16,248.0	1.46%
Angelina College	270.3	192.7	229.3	1,563.0	861.3	568.3	707.3	1,556.0	1,606.0	427.3	349.3	8,331.0	0.75%
Austin Community College	1,330.3	971.7	863.0	11,966.7	6,331.0	3,907.3	9,113.0	14,726.0	14,725.0	3,937.0	1,042.3	68,913.3	6.20%
Blinn College	575.7	467.3	497.0	7,407.0	4,642.0	3,114.0	4,814.0	7,289.0	2,934.0	1,551.0	374.7	33,665.7	3.03%
Brazosport College	125.7	62.0	60.7	1,282.3	765.7	396.3	515.0	957.0	819.0	617.3	182.0	5,783.0	0.52%
Central Texas College	316.0	409.3	385.3	4,041.0	2,174.7	1,409.3	2,462.7	4,710.0	3,113.7	1,946.7	324.7	21,293.3	1.91%
Cisco Junior College	191.0	170.3	158.3	1,229.0	696.0	456.0	624.0	1,150.3	925.7	439.0	121.7	6,161.3	0.55%
Clarendon College	105.0	120.3	97.7	559.0	313.7	174.0	300.0	469.3	375.0	199.7	64.0	2,777.7	0.25%
Coastal Bend College	217.7	295.0	270.3	1,482.7	776.7	442.7	631.3	1,468.7	1,121.3	422.3	228.0	7,356.7	0.66%
College Of The Mainland	164.7	101.3	99.3	1,281.7	668.0	436.7	552.3	1,363.3	1,301.0	553.7	172.7	6,694.7	0.60%
Collin County Community College	885.0	806.0	747.3	8,548.3	5,303.0	3,010.7	5,522.7	11,060.7	10,769.0	3,701.7	418.3	50,772.7	4.56%
Dallas County Community College	2,646.0	2,815.0	2,621.7	17,768.3	10,819.7	5,277.3	11,571.0	20,677.3	16,898.3	9,943.3	1,674.3	102,712.3	9.23%
Del Mar College	360.0	347.3	134.3	3,141.3	1,903.0	848.3	1,790.0	2,677.0	2,105.7	1,235.7	407.3	14,950.0	1.34%
El Paso Community College	1,963.3	2,471.0	2,149.7	8,133.7	5,346.3	2,933.0	5,405.0	7,595.7	7,023.3	4,588.7	598.7	48,208.3	4.33%
Frank Phillips College	85.0	77.0	82.7	538.3	281.3	177.3	442.7	504.3	425.7	129.3	47.7	2,791.3	0.25%
Galveston College	77.7	82.7	83.0	733.0	410.0	228.3	336.0	439.7	420.3	330.7	210.3	3,351.7	0.30%
Grayson County College	207.3	171.0	167.7	1,471.7	900.0	476.7	576.3	1,388.7	884.0	490.3	301.7	7,035.3	0.63%
Hill College	160.7	126.3	127.3	1,384.3	782.7	548.3	985.3	1,403.3	1,327.7	558.3	50.7	7,455.0	0.67%
Houston Community College	3,081.0	2,455.0	2,426.3	15,879.3	10,058.0	4,442.7	8,382.0	15,238.0	12,786.3	7,576.0	1,046.0	83,370.7	7.50%
Howard College	165.7	117.3	116.0	1,190.0	563.7	492.0	630.7	1,268.0	886.3	392.0	167.3	5,989.0	0.54%
Kilgore College	267.0	219.7	253.0	1,772.3	1,107.0	583.3	872.7	1,729.0	1,322.0	950.0	308.3	9,384.3	0.84%
Laredo Community College	592.3	459.0	370.7	2,266.7	1,511.0	765.7	1,664.3	2,050.0	2,050.0	1,065.3	415.7	13,210.7	1.19%
Lee College	127.0	245.3	219.0	2,257.3	1,397.0	448.7	737.7	1,037.0	1,354.3	1,198.7	513.0	9,535.0	0.86%
Lone Star College System	3,423.3	3,757.7	3,608.0	19,694.3	11,731.3	6,252.3	11,052.3	17,797.0	16,042.0	7,269.7	1,460.7	102,088.7	9.18%
McLennan Community College	467.3	261.0	285.3	2,497.3	1,570.3	879.7	1,218.0	2,417.0	1,759.7	1,383.7	362.7	13,102.0	1.18%
Midland College	313.0	123.3	125.7	1,680.3	894.3	534.3	870.7	1,787.0	1,419.3	569.0	183.7	8,500.7	0.76%
Navarro College	589.3	474.3	427.3	2,985.7	1,893.3	1,108.3	1,648.7	2,311.7	2,182.0	1,141.0	411.7	15,173.3	1.36%
North Central Texas College	576.0	343.0	355.0	2,948.0	1,745.0	1,196.0	1,610.7	3,078.3	2,368.7	921.3	305.0	15,447.0	1.39%
Northeast Texas Community College	189.7	157.7	200.0	996.7	642.0	332.3	406.0	717.3	499.7	354.0	165.7	4,661.0	0.42%
Odessa College	318.3	203.0	208.7	1,803.7	1,035.7	494.7	889.3	1,183.3	1,043.3	758.3	218.3	8,156.7	0.73%
Panola College	174.7	108.7	114.3	869.7	575.0	236.7	332.7	704.3	518.3	269.3	257.3	4,161.0	0.37%
Paris Junior College	446.3	226.7	224.3	1,738.3	1,129.0	703.3	1,037.0	1,448.7	1,261.7	773.0	248.3	9,236.7	0.83%
Ranger College	166.3	118.3	127.0	854.7	486.3	314.7	420.7	711.3	609.7	182.0	75.3	4,066.3	0.37%
San Jacinto College	2,067.7	1,534.7	1,455.3	8,610.3	5,994.7	2,565.0	5,559.3	8,294.7	4,556.0	4,951.3	1,564.0	47,153.0	4.24%
South Plains College	392.3	391.0	274.3	3,084.7	1,868.7	1,184.7	1,596.3	3,062.3	2,661.0	1,167.3	231.0	15,913.7	1.43%

**Appendix B**

**Student Success Points Data (Average 2015 through 2017) - Senate**

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1 Point	Transfer to 4-Year University (After completing 15 SCHs) 2 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 2 Points	Critical Field 2.25 Points		
South Texas College	1,698.7	1,454.3	1,454.0	9,599.7	5,839.0	2,941.0	6,091.7	7,810.0	6,612.7	3,832.3	1,920.3	49,253.7	4.43%
Southwest Texas Junior College	411.0	460.7	381.0	1,779.0	1,000.7	655.3	1,029.3	1,641.3	1,340.3	900.3	83.0	9,682.0	0.87%
Tarrant County College	3,185.0	2,175.3	1,699.3	14,876.3	9,174.7	5,299.3	9,962.0	17,464.0	12,104.0	6,490.0	908.0	83,338.0	7.49%
Temple College	360.3	207.3	210.7	1,564.7	956.7	583.3	847.7	1,841.3	1,879.3	575.0	214.7	9,241.0	0.83%
Texarkana College	174.7	122.0	147.7	1,363.3	851.7	390.0	786.0	1,201.3	925.7	857.0	284.7	7,104.0	0.64%
Texas Southmost College	361.7	334.3	271.3	1,180.3	682.0	260.3	1,149.7	1,279.3	1,173.0	429.7	160.3	7,282.0	0.65%
Trinity Valley Community College	841.0	228.0	251.0	2,451.3	1,384.3	808.7	1,251.0	2,056.7	1,616.0	1,317.0	493.0	12,698.0	1.14%
Tyler Junior College	665.0	728.7	494.3	3,578.3	2,289.0	1,239.0	1,926.0	3,676.3	2,678.3	1,551.3	597.7	19,424.0	1.75%
Vernon College	143.3	107.3	112.7	1,080.7	683.0	352.0	584.7	811.0	724.0	304.7	293.3	5,196.7	0.47%
Victoria College	383.3	207.7	217.7	1,091.0	663.0	366.7	686.0	1,218.3	890.3	451.0	245.3	6,420.3	0.58%
Weatherford College	334.7	214.3	255.3	1,848.0	1,095.0	690.0	819.0	1,440.7	1,448.0	675.3	322.0	9,142.3	0.82%
Western Texas College	173.7	115.0	120.7	739.3	386.3	276.7	681.3	749.3	748.7	285.7	82.0	4,358.7	0.39%
Wharton County Junior College	468.3	294.7	279.0	2,367.0	1,602.7	974.7	1,736.7	2,040.3	2,411.3	963.3	216.0	13,354.0	1.20%
<b>Statewide Total:</b>	<b>35,436.3</b>	<b>30,864.3</b>	<b>28,387.3</b>	<b>208,241.7</b>	<b>127,105.3</b>	<b>69,414.0</b>	<b>125,232.7</b>	<b>203,406.0</b>	<b>168,784.7</b>	<b>92,824.7</b>	<b>22,632.3</b>	<b>1,112,329.3</b>	<b>100%</b>
<b>Percent of all Success Points:</b>	<b>3.19%</b>	<b>2.77%</b>	<b>2.55%</b>	<b>18.72%</b>	<b>11.43%</b>	<b>6.24%</b>	<b>11.26%</b>	<b>18.29%</b>	<b>15.17%</b>	<b>8.35%</b>	<b>2.03%</b>		<b>100%</b>

**Term**

**Methodology**

Developmental Education Completion	Only students who are not ready in math, reading, and/or writing as first time undergraduates can potentially qualify for student success points in this category. The time period for completing developmental work is the fiscal year being measured and the two previous years (three total). If a student successfully completes developmental work in the fiscal year being measured, then one point is awarded for math completion, 0.5 point for reading completion, and 0.5 point for writing completion.
Complete 15/30 Semester Credit Hours (SCHs)	If a student successfully completes at least 15 SHCs and/or 30 SCHs at the same institution during the fiscal year being measured, then one point is awarded for completion of 15 hours and one point is awarded for completion of 30 hours. The time period for this measure is the fiscal year being measured and the three previous years (four years total).
Transfer to a four-year institution with 15 SCHs	If a student has successfully completed at least 15 SCHs at the same institution and a record is found by the Coordinating Board at a Texas public/private four year institution in the fiscal year being measured, then two points are awarded. The time period for this measure is the fiscal year being measured and the three previous fiscal years.
Completion of First College-Level Course	If a student successfully completes the first college level math, reading, and/or writing course with a letter grade of "A", "B", or "C" in the fiscal year measured, then one point is awarded for completion of the math course, 0.5 point for the completion of the reading course, and 0.5 point for completion of the writing course.
Earn a Degree or Certificate	If a student earns a Bachelor's of Applied Technology, an Associate's degree, a Level 1 or Level 2 Certificate, an Advanced Technology Certificate, or completes the Core Curriculum during the fiscal year being measured, then two points are awarded. If a student completes a degree or certificate in a Critical Field (as defined by THECB) then 2.25 points are awarded.

Appendix G

Summary of 2018-19 Appropriations by Category of Funds - Senate

2018-19 General Revenue Appropriations

	Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
1 Alamo Community College	\$ 104,023,310	\$ 14,388,721	\$ 1,360,812	\$ 8,116,800	\$ -	\$ 127,889,643
2 Alvin Community College	\$ 13,058,569	\$ 1,442,489	\$ 1,360,812	-	-	\$ 15,861,870
3 Amarillo College	\$ 22,933,585	\$ 2,741,856	\$ 1,360,812	-	-	\$ 27,036,253
4 Angelina College	\$ 12,290,120	\$ 1,279,480	\$ 1,360,812	-	-	\$ 14,930,412
5 Austin Community College	\$ 75,828,934	\$ 10,296,317	\$ 1,360,812	5,437,800	-	\$ 92,923,863
6 Blinn College	\$ 39,589,728	\$ 5,465,141	\$ 1,360,812	820,800	-	\$ 47,236,481
7 Brazosport College	\$ 8,107,679	\$ 1,010,534	\$ 1,360,812	-	442,182	\$ 10,921,207
8 Central Texas College	\$ 28,227,606	\$ 3,641,349	\$ 1,360,812	-	-	\$ 33,229,767
9 Cisco Junior College	\$ 7,579,737	\$ 1,036,468	\$ 1,360,812	-	-	\$ 9,977,017
10 Clarendon College	\$ 3,872,747	\$ 437,202	\$ 1,360,812	-	-	\$ 5,670,761
11 Coastal Bend College	\$ 11,849,299	\$ 1,115,213	\$ 1,360,812	-	-	\$ 14,325,324
12 College Of The Mainland	\$ 9,771,517	\$ 1,067,906	\$ 1,360,812	-	-	\$ 12,200,235
13 Collin County Community College	\$ 62,168,936	\$ 7,470,255	\$ 1,360,812	-	-	\$ 71,000,003
14 Dallas County Community College	\$ 157,958,106	\$ 16,126,290	\$ 1,360,812	3,856,647	-	\$ 179,301,855
15 Del Mar College	\$ 27,948,680	\$ 2,425,975	\$ 1,360,812	-	-	\$ 31,735,467
16 El Paso Community College	\$ 54,150,332	\$ 8,078,685	\$ 1,360,812	-	-	\$ 63,589,829
17 Frank Phillips College	\$ 3,520,190	\$ 404,991	\$ 1,360,812	-	-	\$ 5,285,993
18 Galveston College	\$ 6,202,269	\$ 608,116	\$ 1,360,812	-	-	\$ 8,171,197
19 Grayson County College	\$ 11,024,306	\$ 1,287,401	\$ 1,360,812	638,400	-	\$ 14,310,919
20 Hill College	\$ 10,166,023	\$ 1,226,741	\$ 1,360,812	650,256	-	\$ 13,403,832
21 Houston Community College	\$ 121,373,150	\$ 13,483,924	\$ 1,360,812	-	-	\$ 136,217,886
22 Howard College	\$ 10,370,929	\$ 989,376	\$ 1,360,812	6,652,806	-	\$ 19,373,923
23 Kilgore College	\$ 16,458,906	\$ 1,637,694	\$ 1,360,812	-	-	\$ 19,457,412

Appendix G

Summary of 2018-19 Appropriations by Category of Funds - Senate

2018-19 General Revenue Appropriations

	Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
24 Laredo Community College	\$ 17,046,189	\$ 2,153,154	\$ 1,360,812	297,188	-	\$ 20,857,343
25 Lee College	\$ 16,817,846	\$ 1,659,782	\$ 1,360,812	-	-	\$ 19,838,440
26 Lone Star College System	\$ 139,187,216	\$ 15,365,201	\$ 1,360,812	-	-	\$ 155,913,229
27 McLennan Community College	\$ 21,089,006	\$ 2,236,703	\$ 1,360,812	-	-	\$ 24,686,521
28 Midland College	\$ 13,400,612	\$ 1,320,240	\$ 1,360,812	648,113	182,990	\$ 16,912,767
29 Navarro College	\$ 23,973,180	\$ 2,770,749	\$ 1,360,812	-	-	\$ 28,104,741
30 North Central Texas College	\$ 17,642,133	\$ 2,617,576	\$ 1,360,812	-	-	\$ 21,620,521
31 Northeast Texas Community College	\$ 7,298,900	\$ 806,023	\$ 1,360,812	-	-	\$ 9,465,735
32 Odessa College	\$ 14,106,936	\$ 1,272,375	\$ 1,360,812	-	-	\$ 16,740,123
33 Panola College	\$ 8,104,061	\$ 682,501	\$ 1,360,812	-	-	\$ 10,147,374
34 Paris Junior College	\$ 12,594,012	\$ 1,672,820	\$ 1,360,812	-	-	\$ 15,627,644
35 Ranger College	\$ 5,823,296	\$ 610,189	\$ 1,360,812	-	-	\$ 7,794,297
36 San Jacinto College	\$ 68,478,993	\$ 7,730,551	\$ 1,360,812	-	-	\$ 77,570,356
37 South Plains College	\$ 23,243,124	\$ 2,610,371	\$ 1,360,812	-	-	\$ 27,214,307
38 South Texas College	\$ 68,767,300	\$ 8,179,933	\$ 1,360,812	-	2,143,980	\$ 80,452,025
39 Southwest Texas Junior College	\$ 12,080,473	\$ 1,494,471	\$ 1,360,812	-	-	\$ 14,935,756
40 Tarrant County College	\$ 95,873,048	\$ 13,457,089	\$ 1,360,812	-	-	\$ 110,690,949
41 Temple College	\$ 11,324,282	\$ 1,456,271	\$ 1,360,812	-	-	\$ 14,141,365
42 Texarkana College	\$ 11,867,103	\$ 1,169,740	\$ 1,360,812	-	-	\$ 14,397,655
43 Texas Southmost College	\$ 8,049,981	\$ 1,064,532	\$ 1,360,812	-	-	\$ 10,475,325
44 Trinity Valley Community College	\$ 19,871,770	\$ 2,236,546	\$ 1,360,812	-	-	\$ 23,469,128
45 Tyler Junior College	\$ 28,942,253	\$ 3,235,958	\$ 1,360,812	-	-	\$ 33,539,023
46 Vernon College	\$ 8,900,124	\$ 927,543	\$ 1,360,812	-	-	\$ 11,188,479

**Appendix G**

**Summary of 2018-19 Appropriations by Category of Funds - Senate**

**2018-19 General Revenue Appropriations**

		<b>Contact Hour Formula</b>	<b>Success Points Formula</b>	<b>Core Operations</b>	<b>Non-Formula Support Items</b>	<b>B.A.T.</b>	<b>TOTAL</b>
47	Victoria College	\$ 8,841,601	\$ 1,043,030	\$ 1,360,812	-	-	\$ 11,245,443
48	Weatherford College	\$ 14,014,850	\$ 1,548,269	\$ 1,360,812	-	-	\$ 16,923,931
49	Western Texas College	\$ 5,661,313	\$ 748,022	\$ 1,360,812	-	-	\$ 7,770,147
50	Wharton County Junior College	\$ 15,161,538	\$ 2,223,922	\$ 1,360,812	-	-	\$ 18,746,272
	<b>Total</b>	<b>\$ 1,516,635,798</b>	<b>\$ 179,955,685</b>	<b>\$ 68,040,600</b>	<b>\$ 27,118,809</b>	<b>\$ 2,769,152</b>	<b>\$ 1,794,520,044</b>

Appendix H

2020-21 Formula Allocations Compared to 2018-19 Base - Senate

		2018-19 Baseline	Recommendations for Fiscal Years 2020-21					Biennial Change		
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars	Percent
1	Alamo Community College	\$ 127,889,643	\$ 105,365,092	\$ 15,056,339	\$ 1,360,812	\$ 8,116,800	\$ -	\$ 129,899,043	\$ 2,009,400	1.57%
2	Alvin Community College	\$ 15,861,870	\$ 12,277,370	\$ 1,526,067	\$ 1,360,812	-	-	\$ 15,164,249	(697,621)	-4.40%
3	Amarillo College	\$ 27,036,253	\$ 25,764,145	\$ 2,804,217	\$ 1,360,812	-	-	\$ 29,929,174	2,892,921	10.70%
4	Angelina College	\$ 14,930,412	\$ 11,466,347	\$ 1,367,547	\$ 1,360,812	-	-	\$ 14,194,706	(735,706)	-4.93%
5	Austin Community College	\$ 92,923,863	\$ 74,582,689	\$ 10,708,271	\$ 1,360,812	5,437,800	-	\$ 92,089,572	(834,291)	-0.90%
6	Blinn College	\$ 47,236,481	\$ 39,421,639	\$ 5,696,644	\$ 1,360,812	820,800	-	\$ 47,299,895	63,414	0.13%
7	Brazosport College	\$ 10,921,207	\$ 7,992,655	\$ 1,042,187	\$ 1,360,812	-	400,470	\$ 10,796,124	(125,083)	-1.15%
8	Central Texas College	\$ 33,229,767	\$ 26,850,443	\$ 3,559,144	\$ 1,360,812	-	-	\$ 31,770,399	(1,459,368)	-4.39%
9	Cisco Junior College	\$ 9,977,017	\$ 8,090,489	\$ 1,030,392	\$ 1,360,812	-	-	\$ 10,481,693	504,676	5.06%
10	Clarendon College	\$ 5,670,761	\$ 4,027,316	\$ 463,235	\$ 1,360,812	-	-	\$ 5,851,363	180,602	3.18%
11	Coastal Bend College	\$ 14,325,324	\$ 10,322,943	\$ 1,188,726	\$ 1,360,812	-	-	\$ 12,872,481	(1,452,843)	-10.14%
12	College Of The Mainland	\$ 12,200,235	\$ 10,228,278	\$ 1,109,695	\$ 1,360,812	-	-	\$ 12,698,785	498,550	4.09%
13	Collin County Community College	\$ 71,000,003	\$ 65,535,598	\$ 7,945,957	\$ 1,360,812	-	-	\$ 74,842,367	3,842,364	5.41%
14	Dallas County Community College	\$ 179,301,855	\$ 166,678,812	\$ 16,901,861	\$ 1,360,812	3,856,646	-	\$ 188,798,131	9,496,277	5.30%
15	Del Mar College	\$ 31,735,467	\$ 27,663,924	\$ 2,558,103	\$ 1,360,812	-	-	\$ 31,582,839	(152,628)	-0.48%
16	El Paso Community College	\$ 63,589,829	\$ 53,840,983	\$ 8,038,955	\$ 1,360,812	-	-	\$ 63,240,750	(349,079)	-0.55%
17	Frank Phillips College	\$ 5,285,993	\$ 3,332,390	\$ 448,238	\$ 1,360,812	-	-	\$ 5,141,440	(144,553)	-2.73%
18	Galveston College	\$ 8,171,197	\$ 6,814,173	\$ 628,031	\$ 1,360,812	-	-	\$ 8,803,016	631,819	7.73%
19	Grayson County College	\$ 14,310,919	\$ 10,804,278	\$ 1,213,559	\$ 1,360,812	638,400	-	\$ 14,017,049	(293,870)	-2.05%
20	Hill College	\$ 13,403,832	\$ 10,525,092	\$ 1,223,667	\$ 1,360,812	650,256	-	\$ 13,759,827	355,995	2.66%
21	Houston Community College	\$ 136,217,886	\$ 116,374,502	\$ 13,766,508	\$ 1,360,812	-	-	\$ 131,501,822	(4,716,064)	-3.46%
22	Howard College	\$ 19,373,923	\$ 10,957,978	\$ 1,010,191	\$ 1,360,812	6,652,806	-	\$ 19,981,787	607,864	3.14%
23	Kilgore College	\$ 19,457,412	\$ 14,733,807	\$ 1,636,879	\$ 1,360,812	-	-	\$ 17,731,498	(1,725,914)	-8.87%
24	Laredo Community College	\$ 20,857,343	\$ 18,697,171	\$ 2,246,796	\$ 1,360,812	297,188	-	\$ 22,601,967	1,744,624	8.36%
25	Lee College	\$ 19,838,440	\$ 17,011,831	\$ 1,783,475	\$ 1,360,812	-	-	\$ 20,156,118	317,678	1.60%
26	Lone Star College System	\$ 155,913,229	\$ 144,036,875	\$ 16,612,686	\$ 1,360,812	-	-	\$ 162,010,373	6,097,144	3.91%
27	Mclennan Community College	\$ 24,686,521	\$ 20,748,744	\$ 2,308,686	\$ 1,360,812	-	-	\$ 24,418,242	(268,279)	-1.09%
28	Midland College	\$ 16,912,767	\$ 11,604,407	\$ 1,390,636	\$ 1,360,812	648,113	177,664	\$ 15,181,632	(1,731,135)	-10.24%
29	Navarro College	\$ 28,104,741	\$ 22,843,265	\$ 2,614,474	\$ 1,360,812	-	-	\$ 26,818,551	(1,286,190)	-4.58%



Appendix H

2020-21 Formula Allocations Compared to 2018-19 Base - Senate

		2018-19 Baseline	Recommendations for Fiscal Years 2020-21					Biennial Change		
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars	Percent
30	North Central Texas College	\$ 21,620,521	\$ 18,484,121	\$ 2,551,598	\$ 1,360,812	-	-	\$ 22,396,531	776,010	3.59%
31	Northeast Texas Community College	\$ 9,465,735	\$ 7,422,686	\$ 817,832	\$ 1,360,812	-	-	\$ 9,601,330	135,595	1.43%
32	Odessa College	\$ 16,740,123	\$ 14,356,474	\$ 1,434,812	\$ 1,360,812	-	-	\$ 17,152,098	411,975	2.46%
33	Panola College	\$ 10,147,374	\$ 7,762,593	\$ 731,838	\$ 1,360,812	-	-	\$ 9,855,243	(292,131)	-2.88%
34	Paris Junior College	\$ 15,627,644	\$ 12,407,846	\$ 1,619,980	\$ 1,360,812	-	-	\$ 15,388,638	(239,006)	-1.53%
35	Ranger College	\$ 7,794,297	\$ 5,456,102	\$ 664,616	\$ 1,360,812	-	-	\$ 7,481,530	(312,767)	-4.01%
36	San Jacinto College	\$ 77,570,356	\$ 72,066,133	\$ 8,355,566	\$ 1,360,812	-	-	\$ 81,782,511	4,212,155	5.43%
37	South Plains College	\$ 27,214,307	\$ 22,394,866	\$ 2,635,147	\$ 1,360,812	-	-	\$ 26,390,825	(823,482)	-3.03%
38	South Texas College	\$ 80,452,025	\$ 68,371,294	\$ 8,537,060	\$ 1,360,812	-	2,509,500	\$ 80,778,666	326,641	0.41%
39	Southwest Texas Junior College	\$ 14,935,756	\$ 13,273,920	\$ 1,617,750	\$ 1,360,812	-	-	\$ 16,252,482	1,316,726	8.82%
40	Tarrant County College	\$ 110,690,949	\$ 98,201,258	\$ 13,645,903	\$ 1,360,812	-	-	\$ 113,207,973	2,517,024	2.27%
41	Temple College	\$ 14,141,365	\$ 11,138,060	\$ 1,475,114	\$ 1,360,812	-	-	\$ 13,973,986	(167,379)	-1.18%
42	Texarkana College	\$ 14,397,655	\$ 11,718,832	\$ 1,288,144	\$ 1,360,812	-	-	\$ 14,367,788	(29,867)	-0.21%
43	Texas Southmost College	\$ 10,475,325	\$ 10,682,491	\$ 1,139,732	\$ 1,360,812	-	-	\$ 13,183,035	2,707,710	25.85%
44	Trinity Valley Community College	\$ 23,469,128	\$ 18,369,176	\$ 2,292,717	\$ 1,360,812	-	-	\$ 22,022,705	(1,446,423)	-6.16%
45	Tyler Junior College	\$ 33,539,023	\$ 30,015,388	\$ 3,289,212	\$ 1,360,812	-	28,236	\$ 34,693,648	1,154,625	3.44%
46	Vernon College	\$ 11,188,479	\$ 8,905,476	\$ 916,549	\$ 1,360,812	-	-	\$ 11,182,837	(5,642)	-0.05%
47	Victoria College	\$ 11,245,443	\$ 8,639,564	\$ 1,076,985	\$ 1,360,812	-	-	\$ 11,077,361	(168,082)	-1.49%
48	Weatherford College	\$ 16,923,931	\$ 14,929,970	\$ 1,583,653	\$ 1,360,812	-	-	\$ 17,874,435	950,504	5.62%
49	Western Texas College	\$ 7,770,147	\$ 5,786,693	\$ 713,110	\$ 1,360,812	-	-	\$ 7,860,615	90,468	1.16%
50	Wharton County Junior College	\$ 18,746,272	\$ 14,764,624	\$ 2,238,719	\$ 1,360,812	-	-	\$ 18,364,155	(382,117)	-2.04%
		<b>\$ 1,794,520,044</b>	<b>\$ 1,533,740,803</b>	<b>\$ 186,507,203</b>	<b>\$ 68,040,600</b>	<b>\$ 27,118,809</b>	<b>\$ 3,115,870</b>	<b>\$ 1,818,523,285</b>	<b>\$ 24,003,241</b>	<b>1.34%</b>

Appendix I

2020-21 Formula Funding  
Compared to 2018-19 Formula Funding - Senate

	2018-19 Formula Funding	2020-21 Formula Funding	Biennial Change	Percent Change	
			Difference	Percent Change	
1	Alamo Community College	\$ 119,772,843	\$ 121,782,243	\$ 2,009,400	1.7%
2	Alvin College	\$ 15,861,870	\$ 15,164,249	\$ (697,621)	-4.4%
3	Amarillo College	\$ 27,036,253	\$ 29,929,174	\$ 2,892,921	10.7%
4	Angelina College	\$ 14,930,412	\$ 14,194,706	\$ (735,706)	-4.9%
5	Austin Community College	\$ 87,486,063	\$ 86,651,772	\$ (834,291)	-1.0%
6	Blinn College	\$ 46,415,681	\$ 46,479,095	\$ 63,414	0.1%
7	Brazosport College	\$ 10,921,207	\$ 10,796,124	\$ (125,083)	-1.1%
8	Central Texas College	\$ 33,229,767	\$ 31,770,399	\$ (1,459,368)	-4.4%
9	Cisco Junior College	\$ 9,977,017	\$ 10,481,693	\$ 504,676	5.1%
10	Clarendon College	\$ 5,670,761	\$ 5,851,363	\$ 180,602	3.2%
11	Coastal Bend College	\$ 14,325,324	\$ 12,872,481	\$ (1,452,843)	-10.1%
12	College of the Mainland	\$ 12,200,235	\$ 12,698,785	\$ 498,550	4.1%
13	Collin County Community College	\$ 71,000,003	\$ 74,842,367	\$ 3,842,364	5.4%
14	Dallas County College	\$ 175,445,208	\$ 184,941,485	\$ 9,496,277	5.4%
15	Del Mar College	\$ 31,735,467	\$ 31,582,839	\$ (152,628)	-0.5%
16	El Paso Community College	\$ 63,589,829	\$ 63,240,750	\$ (349,079)	-0.5%
17	Frank Phillips College	\$ 5,285,993	\$ 5,141,440	\$ (144,553)	-2.7%
18	Galveston College	\$ 8,171,197	\$ 8,803,016	\$ 631,819	7.7%
19	Greyson County College	\$ 13,672,519	\$ 13,378,649	\$ (293,870)	-2.1%
20	Hill College	\$ 12,753,576	\$ 13,109,571	\$ 355,995	2.8%
21	Houston Community College	\$ 136,217,886	\$ 131,501,822	\$ (4,716,064)	-3.5%
22	Howard College	\$ 12,721,117	\$ 13,328,981	\$ 607,864	4.8%
23	Kilgore College	\$ 19,457,412	\$ 17,731,498	\$ (1,725,914)	-8.9%
24	Laredo College	\$ 20,560,155	\$ 22,304,779	\$ 1,744,624	8.5%
25	Lee College	\$ 19,838,440	\$ 20,156,118	\$ 317,678	1.6%
26	Lone Star College	\$ 155,913,229	\$ 162,010,373	\$ 6,097,144	3.9%
27	McLennan College	\$ 24,686,521	\$ 24,418,242	\$ (268,279)	-1.1%
28	Midland College	\$ 16,264,654	\$ 14,533,519	\$ (1,731,135)	-10.6%
29	Navarro College	\$ 28,104,741	\$ 26,818,551	\$ (1,286,190)	-4.6%
30	North Central Texas College	\$ 21,620,521	\$ 22,396,531	\$ 776,010	3.6%
31	Northeast Texas Community College	\$ 9,465,735	\$ 9,601,330	\$ 135,595	1.4%
32	Odessa College	\$ 16,740,123	\$ 17,152,098	\$ 411,975	2.5%
33	Panola College	\$ 10,147,374	\$ 9,855,243	\$ (292,131)	-2.9%
34	Paris Junior College	\$ 15,627,644	\$ 15,388,638	\$ (239,006)	-1.5%
35	Ranger College	\$ 7,794,297	\$ 7,481,530	\$ (312,767)	-4.0%
36	San Jacinto College	\$ 77,570,356	\$ 81,782,511	\$ 4,212,155	5.4%
37	South Plains College	\$ 27,214,307	\$ 26,390,825	\$ (823,482)	-3.0%
38	South Texas College	\$ 80,452,025	\$ 80,778,666	\$ 326,641	0.4%
39	Southwest Texas	\$ 14,935,756	\$ 16,252,482	\$ 1,316,726	8.8%
40	Tarrant County	\$ 110,690,949	\$ 113,207,973	\$ 2,517,024	2.3%
41	Temple Junior College	\$ 14,141,365	\$ 13,973,986	\$ (167,379)	-1.2%
42	Texarkana College	\$ 14,397,655	\$ 14,367,788	\$ (29,867)	-0.2%
43	Texas Southmost College	\$ 10,475,325	\$ 13,183,035	\$ 2,707,710	25.8%
44	Trinity Valley Community College	\$ 23,469,128	\$ 22,022,705	\$ (1,446,423)	-6.2%
45	Tyler Junior College	\$ 33,539,023	\$ 34,693,648	\$ 1,154,625	3.4%
46	Vernon College	\$ 11,188,479	\$ 11,182,837	\$ (5,642)	-0.1%
47	Victoria College	\$ 11,245,443	\$ 11,077,361	\$ (168,082)	-1.5%
48	Weatherford College	\$ 16,923,931	\$ 17,874,435	\$ 950,504	5.6%
49	Western Texas College	\$ 7,770,147	\$ 7,860,615	\$ 90,468	1.2%
50	Wharton College	\$ 18,746,272	\$ 18,364,155	\$ (382,117)	-2.0%
<b>Total</b>	<b>\$ 1,767,401,235</b>	<b>\$ 1,791,404,476</b>	<b>\$ 24,003,241</b>	<b>0.0%</b>	

Appendix J

Summary of Base Period Contact Hours - Senate

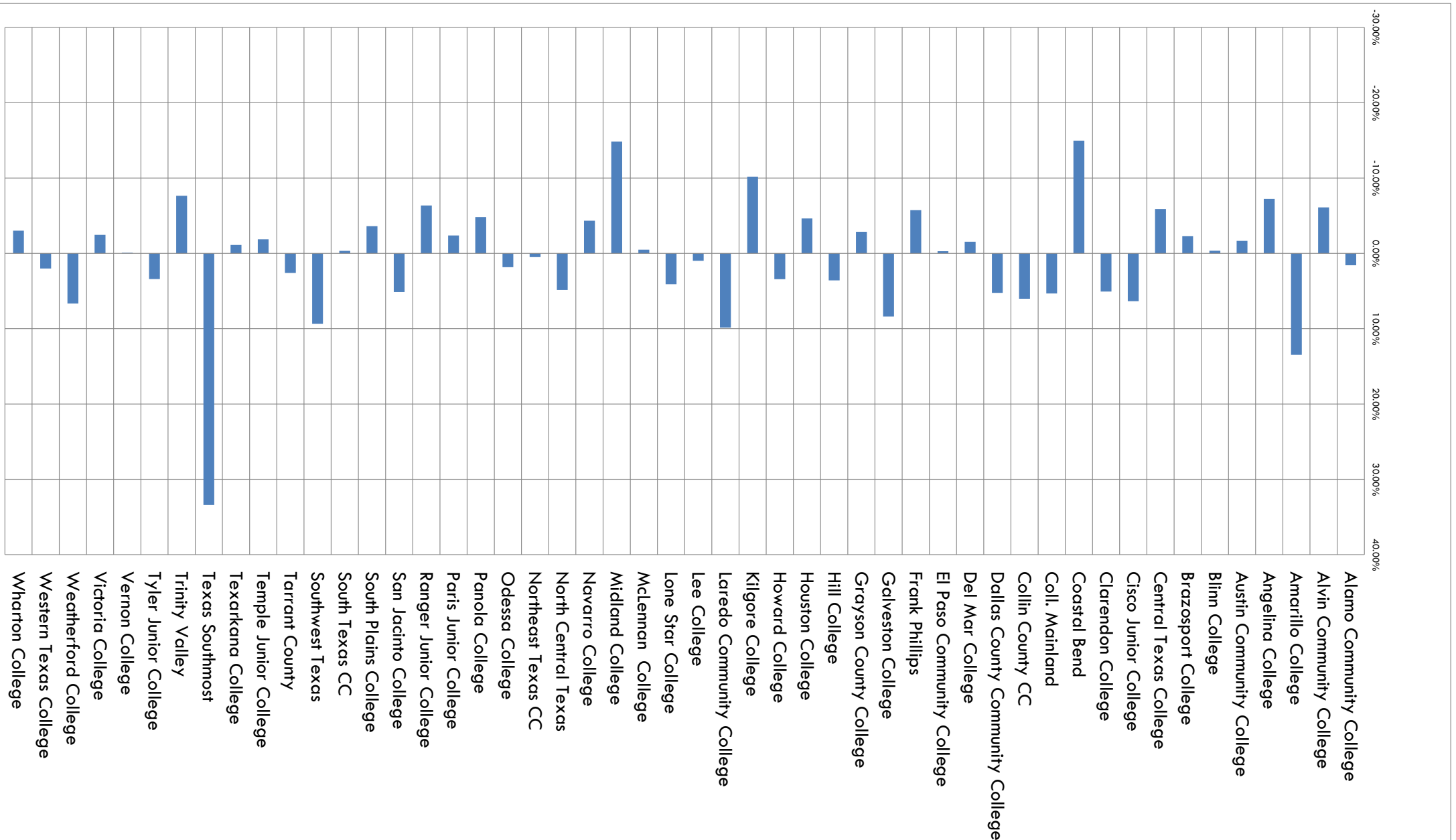
	2018-19 Base	2020-21 Intro*	Difference	% Change from 2018-19	
1	Alamo Community College	19,999,885	311,383	1.58%	
2	Alvin Community College	2,221,887	(144,605)	-6.11%	
3	Amarillo College	4,557,945	541,142	13.47%	
4	Angelina College	1,977,930	(154,287)	-7.24%	
5	Austin Community College	14,015,938	(235,011)	-1.65%	
6	Blinn College	7,557,048	(26,523)	-0.35%	
7	Brazosport College	1,495,090	(35,031)	-2.29%	
8	Central Texas College	4,920,863	(307,877)	-5.89%	
9	Cisco Junior College	1,434,472	85,652	6.35%	
10	Clarendon College	732,284	35,329	5.07%	
11	Coastal Bend	1,762,241	(310,061)	-14.96%	
12	Coll. Meinland	1,871,010	94,653	5.33%	
13	Collin County CC	12,534,822	713,208	6.03%	
14	Dallas County Community College	31,088,717	1,551,427	5.25%	
15	Del Mar College	4,875,522	(76,653)	-1.55%	
16	El Paso Community College	10,165,813	(29,533)	-0.29%	
17	Frank Phillips	627,975	(38,233)	-5.74%	
18	Galveston College	1,142,200	88,302	8.38%	
19	Grovyson Counry College	1,882,001	(55,443)	-2.86%	
20	Hill College	1,983,889	68,836	3.59%	
21	Houston College	22,065,838	(1,071,266)	-4.63%	
22	Howard College	1,903,673	63,066	3.43%	
23	Kilgore College	2,647,184	(300,279)	-10.19%	
24	Laredo Community College	3,413,335	306,050	9.85%	
25	Lee College	3,121,188	30,716	0.99%	
26	Lone Star College	27,317,597	1,075,305	4.10%	
27	McLennan College	3,775,521	(18,454)	-0.49%	
28	Midland College	2,075,249	(361,658)	-14.84%	
29	Navarro College	4,110,131	(186,089)	-4.33%	
30	North Central Texas	3,431,088	159,066	4.86%	
31	Northeast Texas CC	1,317,472	6,583	0.50%	
32	Odessa College	2,597,243	46,903	1.84%	
33	Panola College	1,324,514	(67,025)	-4.82%	
34	Paris Junior College	2,259,790	(54,943)	-2.37%	
35	Ranger Junior College	997,674	(67,756)	-6.36%	
36	San Jacinto College	13,161,701	642,765	5.13%	
37	South Plains College	4,093,605	(153,363)	-3.61%	
38	South Texas CC	12,614,772	(42,545)	-0.34%	
39	Southwest Texas	2,447,454	209,390	9.36%	
40	Tarrant County	18,505,566	469,307	2.60%	
41	Temple Junior College	1,974,659	(37,347)	-1.86%	
42	Texarkana College	2,090,047	(23,615)	-1.12%	
43	Texas Southmost	1,520,174	507,909	33.41%	
44	Trinity Valley	3,326,249	(275,512)	-7.65%	
45	Tyler Junior College	5,297,045	175,161	3.42%	
46	Vernon College	1,500,746	(1,107)	-0.07%	
47	Victoria College	1,511,044	(37,986)	-2.45%	
48	Weatherford College	2,578,653	161,052	6.66%	
49	Western Texas College	1,104,421	21,829	2.02%	
50	Wharton College	2,713,846	(84,298)	-3.01%	
<b>Total</b>		<b>280,941,841</b>	<b>284,110,375</b>	<b>3,168,534</b>	<b>1.13%</b>

\*Does not include BAT SCH

Number of Districts Contracting: 27  
 Number of Districts Growing: 23  
 Number of Districts Contracting > 5%: 9  
 Number of Districts Contracting > 10%: 3  
 Number of Districts Growing > 5%: 12  
 Number of Districts Growing > 10%: 2

Appendix K

Contact Hour Change (by District):  
 Comparing 2020-21 Base Period to 2018-19 Base Period - Senate



Appendix L

Summary of Base Period Success Points - Senate

	2018-19 Base	2020-21 Intro	Difference	% Change from 2018-19	
1	Alamo Community College	83,871	87,762	3,891	4.64%
2	Alvin Community College	8,408	8,895	487	5.79%
3	Amarillo College	15,982	16,346	364	2.27%
4	Angelina College	7,458	7,971	513	6.88%
5	Austin Community College	60,017	62,418	2,401	4.00%
6	Blinn College	31,856	33,205	1,349	4.24%
7	Brzosport College	5,890	6,075	185	3.13%
8	Central Texas College	21,225	20,746	(479)	-2.26%
9	Cisco Junior College	6,042	6,006	(35)	-0.59%
10	Clarendon College	2,548	2,700	152	5.95%
11	Coastal Bend College	6,501	6,929	429	6.59%
12	College Of The Mainland	6,225	6,468	244	3.91%
13	Collin County Community College	43,544	46,316	2,773	6.37%
14	Dallas County Community College	93,999	98,520	4,521	4.81%
15	Del Mar College	14,141	14,911	770	5.45%
16	El Paso Community College	47,090	46,859	(232)	-0.49%
17	Frank Phillips College	2,361	2,613	252	10.68%
18	Galveston College	3,545	3,661	116	3.27%
19	Grovyson Courty College	7,504	7,074	(430)	-5.74%
20	Hill College	7,151	7,133	(18)	-0.25%
21	Houston Community College	78,597	80,244	1,647	2.10%
22	Howard College	5,767	5,888	121	2.10%
23	Kilgore College	9,546	9,541	(5)	-0.05%
24	Laredo Community College	12,551	13,096	546	4.35%
25	Lee College	9,675	10,396	721	7.45%
26	Lone Star College System	89,563	96,834	7,272	8.12%
27	Mdeman Community College	13,038	13,457	420	3.22%
28	Midland College	7,696	8,106	410	5.33%
29	Navarro College	16,151	15,240	(911)	-5.64%
30	North Central Texas College	15,258	14,873	(385)	-2.52%
31	Northeast Texas Community College	4,698	4,767	69	1.47%
32	Odessa College	7,417	8,363	947	12.77%
33	Panola College	3,978	4,266	288	7.23%
34	Paris Junior College	9,751	9,443	(308)	-3.16%
35	Ranger College	3,557	3,874	317	8.92%
36	San Jacinto College	45,061	48,704	3,643	8.08%
37	South Plains College	15,216	15,360	144	0.95%
38	South Texas College	47,680	49,762	2,082	4.37%
39	Southwest Texas Junior College	8,711	9,430	719	8.25%
40	Tarrant County College	78,440	79,541	1,101	1.40%
41	Temple College	8,489	8,598	110	1.29%
42	Texarkana College	6,818	7,509	690	10.12%
43	Texas Southmost College	6,205	6,643	438	7.06%
44	Trinity Valley Community College	13,037	13,364	327	2.51%
45	Tyler Junior College	18,862	19,173	310	1.65%
46	Vernon College	5,407	5,343	(64)	-1.19%
47	Victoria College	6,080	6,278	198	3.26%
48	Weatherford College	9,025	9,231	206	2.29%
49	Western Texas College	4,360	4,157	(203)	-4.67%
50	Wharton County Junior College	12,963	13,049	86	0.67%
<b>Total</b>	<b>1,048,949</b>	<b>1,087,137</b>	<b>38,188</b>	<b>3.6%</b>	

Number of Districts Contracting: 11  
 Number of Districts Growing: 39  
 Number of Districts Contracting > 5%: 2  
 Number of Districts Contracting > 10%: 0  
 Number of Districts Contracting > 15%: 0  
 Number of Districts Growing > 5%: 17  
 Number of Districts Growing > 10%: 3  
 Number of Districts Growing > 15%: 0

Appendix M

**Success Point Change (by District):  
Comparing 2020-21 Base Period to 2018-19 Base Period - Senate**

