

Comptroller of Public Accounts
Summary of Budget Recommendations - Senate

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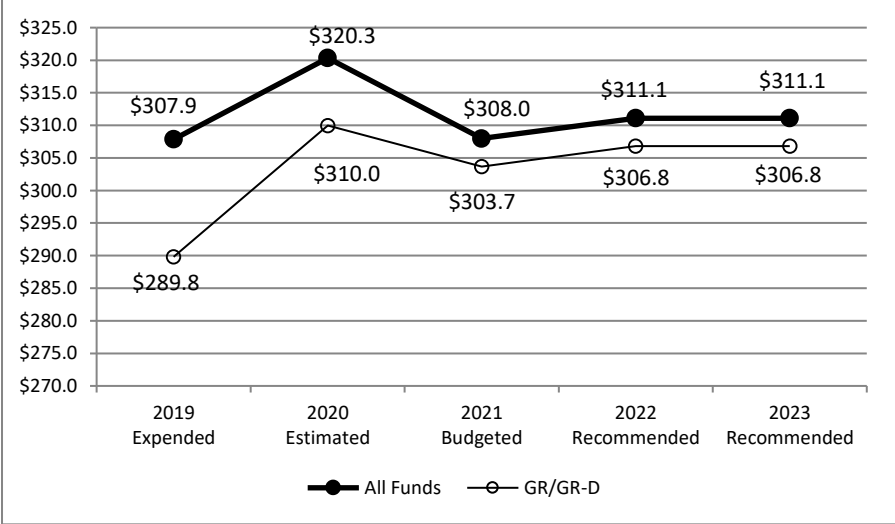
The Honorable Glenn Hegar, Comptroller of Public Accounts

Mirna Bowman, LBB Analyst

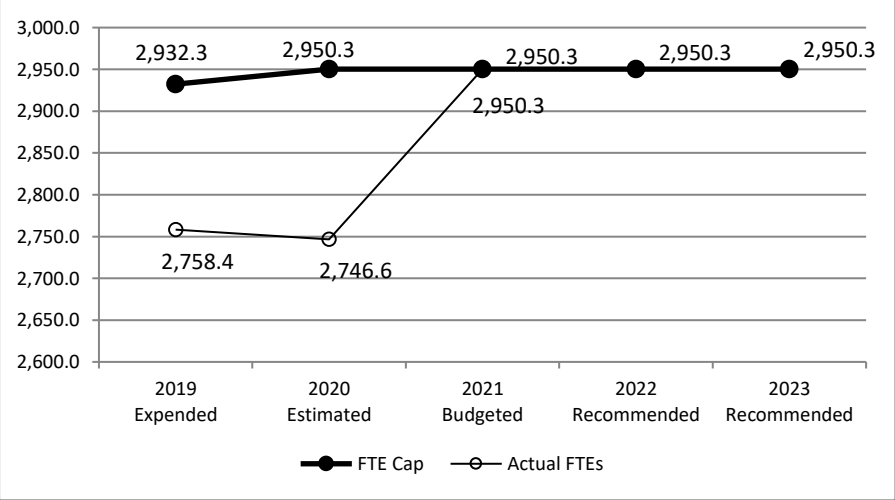
Method of Financing	2020-21 Base	2022-23 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$613,668,654	\$613,668,654	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$613,668,654</i>	<i>\$613,668,654</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$14,634,865	\$8,507,400	(\$6,127,465)	(41.9%)
All Funds	\$628,303,519	\$622,176,054	(\$6,127,465)	(1.0%)

	FY 2021 Budgeted	FY 2023 Recommended	Biennial Change	Percent Change
FTEs	2,950.3	2,950.3	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2022-23 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2022-23 biennium.

Comptroller of Public Accounts
Summary of Funding Changes and Recommendations - Senate

Section 2

Funding Changes and Recommendations for the 2022-23 Biennium compared to the 2020-21 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>							
A)	Decrease of \$5.2 million in Appropriated Receipts and \$0.1 million in Interagency Contracts primarily from unexpended balances from prior biennia for the Centralized Accounting and Payroll/Personnel System (CAPPS).	\$0.0	\$0.0	\$0.0	(\$5.3)	(\$5.3)	B.1.2.
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>							
B)	Decrease of \$11.3 million in General Revenue for information technology (IT) projects. Funding is reallocated across multiple strategies.	(\$11.3)	\$0.0	\$0.0	\$0.0	(\$11.3)	A.1.1., A.2.1., A.3.1., A.4.1., B.1.1., B.2.1., B.3.1, B.4.1.
C)	Increase of \$8.8 million in General Revenue reallocated from IT projects to fund Audit and Tax Compliance activities. Funding is offset by a \$0.8 million decrease in Appropriated Receipts.	\$8.8	\$0.0	\$0.0	(\$0.8)	\$8.0	A.1.1., A.2.1., A.3.1., A.4.1.
D)	Increase of \$2.5 million in General Revenue reallocated from IT projects to operations for Accounting and Reporting, Treasury, Property Tax Program, and Revenue Administration.	\$2.5	\$0.0	\$0.0	\$0.0	\$2.5	B.1.1., B.2.1., B.3.1., C.1.1.
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		\$0.0	\$0.0	\$0.0	(\$6.1)	(\$6.1)	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$11.3	\$0.0	\$0.0	\$0.0	\$11.3	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		(\$11.3)	\$0.0	\$0.0	(\$6.1)	(\$17.4)	As Listed

NOTE: Totals may not sum due to rounding.

**Comptroller of Public Accounts
Selected Fiscal and Policy Issues - Senate**

1. **Reporting Centralized Accounting and Payroll/Personnel System (CAPPS).** Recommendations provide for a total of \$93.9 million in All Funds for ongoing support of the statewide version of CAPPS. The recommended funding represents a decrease of \$5.3 million from balances of SmartBuy fees (\$5.2 million) and interagency contracts (\$0.1 million) carried forward for the 2020-21 biennium. Figure 2 provides a summary of CAPPS funding sources, estimated expenditures, and recommended funding levels for fiscal year 2018 through fiscal year 2023.

Figure 1. CAPPS Funding for the Comptroller of Public Accounts

	2018 Expended	2019 Expended	2020 Estimated	2021 Budgeted	2022 Recommended	2023 Recommended	Biennial Change
General Revenue	\$34,343,406	\$33,816,989	\$46,049,878	\$43,179,136	\$44,614,507	\$44,614,507	\$0
SmartBuy Fees (Appropriated Receipts)	\$11,863,452	\$13,952,737	\$5,198,518	\$0	\$0	\$0	(\$5,198,518)
Interagency Contracts	\$2,574,870	\$2,314,103	\$2,401,390	\$2,360,790	\$2,330,790	\$2,330,790	(\$100,600)
Total	\$48,781,728	\$50,083,829	\$53,649,786	\$45,539,926	\$46,945,297	\$46,945,297	(\$5,299,118)

Source: Legislative Budget Board

As indicated in Figure 1, the agency receives approximately \$2.3 million in annual payments for PeopleSoft license maintenance fees from six agencies identified below and in Rider 14, Informational Listing: Enterprise Resource Planning Software License Payments, for a total of \$4.7 million for the biennium:

- Office of the Attorney General,
- Health and Human Services Commission,
- Texas Education Agency,
- Department of Housing and Community Affairs,
- Department of Transportation, and
- Texas Workforce Commission.

Agency Deployments onto CAPPS. The Comptroller largely began the process of migrating agencies onto the statewide version of CAPPS in the 2016-17 biennium. According to the Comptroller's most recent deployment schedule, the migration of agencies onto CAPPS is largely expected to be completed in the 2022-23 biennium. However, the deployment of the Department of Criminal Justice will remain and the timeframe for deployment has not yet been determined. An agency's migration or deployment onto CAPPS HR/Payroll tower and Financials tower are typically done separately and in different years. While agencies deploying onto the statewide version of CAPPS do not pay direct costs to the Comptroller, they may incur internal costs associated with the deployment process and migration onto a new financial and HR/payroll system. Costs may include but are not limited to:

- Addition of temporary staff to backfill permanent staff serving as subject matter experts during the transition process;
- IT programming services to modify agency systems which would interface with CAPPS;
- Costs to migrate and maintain legacy data; and
- Training and travel-related costs.

Figure 2 below summarizes the deployment funding provided to agencies in the 2018-19 and 2020-21 biennia and agencies' exceptional item requests for the 2022-23 biennium. Please note that 2022-23 exceptional item requests are based on 2022-23 Legislative Appropriations Requests (LARs) and may later be updated by impacted agencies.

Figure 2. Summary of CAPPs Deployment Appropriations and Requests

	Number of Agencies	GR-Related Total	All Funds Total	Notes
2016-17 Appropriations	11	\$46,127,360	\$46,127,360	Amounts include increased funding to the Comptroller for ongoing support and agency migrations.
2018-19 Appropriations	16	\$ 9,818,026	\$17,621,208	Amounts include \$7,697,029 in All Funds to upgrade the Department of Transportation hub system.
2020-21 Appropriations	16	\$12,735,695	\$21,086,898	Amounts include \$150,842 to the Alcoholic Beverage Commission for ongoing support related to previous CAPPs deployment.
2022-23 Exceptional Items	4	\$19,069,646	\$26,889,351	Exceptional item requests are not included in recommendations.

Appendix E, beginning on page 11, provides a listing by Article of agencies that are anticipated to deploy CAPPs during the 2022-23 biennium. Twelve agencies are expected to deploy CAPPs HR/Payroll and ten agencies are expected to deploy CAPPs Financials during the 2022-23 biennium.

Appendix F, beginning on page 12, provides a current listing of 2022-23 exceptional item requests made by agencies related to CAPPs.

Article IX, 9.10. Centralized Accounting and Payroll/Personnel System Deployments. Recommendations maintain an Article IX provision which identifies agencies scheduled for deployment during the 2022-23 biennium and requires those agencies to coordinate with the Comptroller for this purpose, in accordance with Sec. 2101.036, Government Code. Although exceptional item requests are not included in recommendations for the affected agencies scheduled for CAPPs deployment, the provision also limits transferability of CAPPs funding to other purposes for those agencies. Any increased funding for CAPPs deployment will be identified in the affected agencies' capital budget riders.

- Reporting of Utilization of Historically Underutilized Businesses (HUB).** Pursuant to Section 2161.127, Government Code, each state agency and institution of higher education (IHE) must include as part of its LAR a report detailing the extent to which the agency or IHE has made "good faith" efforts to comply with both HUB-related general law and rules adopted by the Comptroller of Public Accounts. The LBB has subsequently gathered information related to agency HUB activity and created a report with HUB utilization data by agency for fiscal years 2018 and 2019 (see pages 13-31 of this packet). Figure 3 provides a high-level summary of agency and IHE attainment of HUB goals based on figures included in the report.

Recommendations maintain Article IX, Sec. 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures, which indicates that this report is available on the LBB website and provides the web address to the report.

Figure 3. Summary of Agencies' and Institutions' of Higher Education Attainment of HUB Goals.

Attainment of Agency HUB Goals	Fiscal Year 2018						Fiscal Year 2019					
	Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE *		Goals Met or Exceeded		Goals Not Met		Goals Not Set by Agency or IHE *	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Heavy Construction	13	10.7%	48	39.7%	60	49.6%	13	10.7%	47	38.8%	61	50.4%
Building Construction	29	22.7%	62	48.4%	37	28.9%	28	21.9%	60	46.9%	40	31.3%
Special Trade Construction	35	25.5%	76	55.5%	26	19.0%	33	24.1%	76	55.5%	28	20.4%
Professional Services	43	28.7%	85	56.7%	22	14.7%	41	27.3%	86	57.3%	23	15.3%
Other Services	42	25.9%	111	68.5%	9	5.6%	50	30.9%	103	63.6%	9	5.6%
Commodities	89	54.9%	68	42.0%	5	3.1%	97	59.9%	59	36.4%	6	3.7%

Source: Legislative Budget Board

*If an agency or IHE set its goal for a procurement category at zero or did not submit a goal, these entities were excluded from counts and calculations for “Goals Met or Exceeded” and “Goals Not Met.”

**Comptroller of Public Accounts
Rider Highlights - Senate**

Modification of Existing Riders

2. **Capital Budget.** Revise rider to reflect funding recommendations for Daily Operations (\$11.3 million annually), Centralized Accounting and Payroll/Personnel System (\$46.9 million annually), and Data Center Services (\$1.3 million annually).

Deleted Riders

20. **Improve and Enhance Services and Systems.** Delete rider identifying appropriations for the 2020-21 biennium for the purpose of improving and enhancing agency services and systems.
21. **Centralized Accounting and Payroll/Personnel Systems Implementation.** Delete rider identifying appropriations for the 2020-21 biennium for the Centralized Accounting and Payroll/Personnel System (CAPPS).
22. **Contingency for Senate Bill 2.** Delete contingency rider for Senate Bill 2, Eighty-sixth Legislature, Regular Session.

Article IX.

- 9.10. **Centralized Accounting and Payroll/Personnel System Deployments.** Revise rider to identify agencies scheduled for deployment during the 2022-23 biennium. Rider requires those agencies to coordinate with the Comptroller for that purpose. The provision also limits transferability of CAPPS funding to the agencies identified in the provision for other purposes.

Comptroller of Public Accounts
Items Not Included in Recommendations - Senate

	2022-23 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
	GR & GR-D	All Funds	FTEs			
Agency Requested Rider Revisions Not Included in Recommendations						
1) Deletion of Rider 19, Information Technology Projects. This rider requires the Comptroller to submit a budget and schedule for information technology (IT) projects, including upgrades, enhancements, replacements, or addition of IT systems or components of IT systems, not later than September 1 of each year to the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and staff of the Legislative Budget Board.	\$0	\$0	0.0	No	No	\$0

Comptroller of Public Accounts
Appendices - Senate

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* Appendix is not included - no significant information to report

Comptroller of Public Accounts					
Funding Changes and Recommendations by Strategy - Senate -- ALL FUNDS					
Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments
ONGOING AUDIT ACTIVITIES A.1.1	\$199,180,490	\$200,432,708	\$1,252,218	0.6%	Recommendations reflect an increase in General Revenue of \$2.1 million reallocated from other strategies offset by a decrease in Appropriated Receipts of \$0.8 million. Recommendations fund audit-related travel which was reduced in fiscal year 2020 due to COVID restrictions and to meet the 5% reduction target.
TAX LAWS COMPLIANCE A.2.1	\$81,680,640	\$83,455,756	\$1,775,116	2.2%	Recommendations reflect an increase of General Revenue of \$1.8 million primarily to maintain salaries at fiscal year 2021 budgeted levels.
TAXPAYER INFORMATION A.3.1	\$35,306,356	\$35,228,198	(\$78,158)	(0.2%)	
TAX HEARINGS A.4.1	\$22,430,556	\$22,455,750	\$25,194	0.1%	
Total, Goal A, COMPLIANCE WITH TAX LAWS	\$338,598,042	\$341,572,412	\$2,974,370	0.9%	
ACCOUNTING/REPORTING B.1.1	\$56,564,896	\$56,796,900	\$232,004	0.4%	Recommendations reflect an increase in General Revenue of \$0.2 million reallocated from other strategies.
CAPPS IMPLEMENTATION B.1.2	\$99,189,712	\$93,890,594	(\$5,299,118)	(5.3%)	Recommendations reflect a decrease of \$5.2 million in Appropriated Receipts and a decrease of \$0.1 million in Interagency Contracts primarily from unexpended balances from prior biennia.
PROPERTY TAX PROGRAM B.2.1	\$24,722,269	\$25,008,518	\$286,249	1.2%	Recommendations reflect an increase in General Revenue of \$0.3 million reallocated from other strategies.
TREASURY OPERATIONS B.3.1	\$10,841,426	\$10,816,744	(\$24,682)	(0.2%)	
PROCUREMENT AND SUPPORT SERVICES B.4.1	\$12,651,954	\$12,651,954	\$0	0.0%	
Total, Goal B, MANAGE FISCAL AFFAIRS	\$203,970,257	\$199,164,710	(\$4,805,547)	(2.4%)	
REVENUE & TAX PROCESSING C.1.1	\$85,735,220	\$81,438,932	(\$4,296,288)	(5.0%)	Recommendations reflect a decrease of \$4.3 million in General Revenue for funding capital expenditures in the 2020-21 biennium. The General Revenue funds have been reallocated to other strategies.
Total, Goal C, MANAGE STATE REVENUE	\$85,735,220	\$81,438,932	(\$4,296,288)	(5.0%)	
Grand Total, All Strategies	\$628,303,519	\$622,176,054	(\$6,127,465)	(1.0%)	

Comptroller of Public Accounts
FTE Highlights - Senate

Full-Time-Equivalent Positions	Expended 2019	Actual 2020	Budgeted 2021	Recommended 2022	Recommended 2023
Cap	2,932.3	2,950.3	2,950.3	2,950.3	2,950.3
Actual/Budgeted	2,758.4	2,746.6	2,950.3	NA	NA

Schedule of Exempt Positions (Cap)

Comptroller of Public Accounts, Group 6	\$153,750	\$153,750	\$153,750	\$153,750	\$153,750
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Notes:

- a) The State Auditor's Office is the source for the FY 2019 and FY 2020 annual average (actual) FTE levels. Actual FTE figures are below the FTE cap primarily due to staff vacancies and turnover.
- b) The State Auditor's Office Report, Executive Compensation at State Agencies (Report 20-706, August 2020) does not indicate market average salaries for elected officials. The salary for the Comptroller of Public Accounts is a public policy decision that is not tied directly to the market average for similar professional positions. The agency is not requesting any changes to its Exempt Position.

Centralized Accounting and Payroll/Personnel System Deployments Schedule

Deployments During 2022-23 Biennium	
HR/Payroll	Financials
Article I	
- Commission on State Emergency Communications - Public Finance Authority - Preservation Board	- Office of the Attorney General - Employees Retirement System - Facilities Commission - State Office of Risk Management
Article III	
- Higher Education Coordinating Board	
Article V	
- Commission on Fire Protection - Commission on Jail Standards	
Article VI	
- Soil and Water Conservation Board	- Commission on Environmental Quality - General Land Office and Veterans' Land Board - Water Development Board
Article VIII	
- Board of Dental Examiners - Health Professions Council - Office of Public Insurance Counsel - Optometry Board - Securities Board - Board of Veterinary Medical Examiners	- Board of Chiropractic Examiners - Behavioral Health Executive Council

Note: After the 2022-23 biennium, the only remaining and required state agency deployment will be those for the Department of Criminal Justice; deployment timeframe is unknown.

Centralized Accounting and Payroll/Personnel System (CAPPS) Exceptional Item Requests for the 2022-23 Biennium

Article	Agency		Project Description/Notes	GR-Related	All Funds	FTEs	
	No.	Agency Name				2022	2023
I	302	Office of the Attorney General	CAPPS Financial Transition Phase II (Deployment) . Request is for the additional funding needed to migrate to CAPPS Financials, including staff augmentation contracts and vendor engagement for program management and enterprise architecture support including evaluating business processes, mainframe systems, and other customized business applications. The OAG completed the HR/Payroll implementation in the 2018-19 biennium.	\$1,027,511	\$1,130,623	0.0	0.0
I	303	Facilities Commission	CAPPS Financials (Deployment) . TFC is currently implementing the H.R./Payroll Module. Request is to support staffing and operational needs associated with this project. Positions include project managers and subject matter experts/trainers. Data center costs are also requested to centralize legacy data in a new data warehouse. Request would allow Fiscal and I.T. to implement CAPPS Financials while maintaining its legacy internal financial system (GFAS).Funding request is in addition to appropriations to implement the CAPPS HR/Payroll module in the 2020-21 biennium and allocated for implementation of the Financial Module in TFC's base request.	\$1,561,462	\$1,561,462	7.0	8.0
II	529	Health & Human Services Commission	CAPPS Compliance and Stabilization (Hub system enhancements) . Request is to support the migration of the current Accounts Receivable Tracking System (ARTS) to CAPPS Financials, and to upgrade CAPPS Human Capital Management (HCM) and CAPPS Financials to comply with the the Comptroller's CAPPS Statewide Baseline Consolidated Application Control Environment (CACE) approach for established for Hub agencies. Agency will procure staff augmentation contractors through Department of Information Resources (DIR) existing contracts.	\$16,294,235	\$24,011,428	45.6	47.7
V	458	Alcoholic Beverage Commission	CAPPS Support (Post-deployment ongoing support) . TABC went live with CAPPS Financials in September 2017 and CAPPS HR in July 2019. Request is for an additional \$186,438 and one FTE to serve as an ongoing project manager to support CAPPS upgrades and system testing, and oversee a Level 1 CAPPS expert business analyst who supports reporting needs.	\$186,438	\$186,438	1.0	1.0

Note: Requests identified in this schedule are based on agencies' 2022-23 Legislative Appropriations Requests and may be subsequently updated based on revised requests from agencies impacted by deployments, shown in Appendix D.

\$19,069,646 \$26,889,951 53.6 56.7

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
87TH REGULAR SESSION

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.2 %		21.1 %		32.9 %		23.7 %		26.0 %		21.1 %	

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	16.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	82.1 %
Office of the Attorney General													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	52.2 %	0.0 %	0.0 %	26.0 %	28.1 %	21.1 %	69.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	23.8 %	0.0 %	0.0 %	26.0 %	28.7 %	21.1 %	28.0 %
Bond Review Board													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	65.7 %	21.1 %	30.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	83.6 %	21.1 %	79.4 %
Cancer Prevention and Research Institute of Texas													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	16.2 %	26.0 %	4.9 %	21.1 %	54.3 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	22.8 %	26.0 %	4.3 %	21.1 %	41.0 %
Comptroller of Public Accounts													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.7 %	1.9 %	23.6 %	0.0 %	24.6 %	26.5 %	21.0 %	10.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	26.8 %	21.1 %	18.1 %
Commission on State Emergency Communications													
	2018							23.7 %	0.0 %	26.0 %	10.4 %	21.1 %	5.5 %
	2019							23.7 %	0.0 %	26.0 %	31.4 %	21.1 %	2.0 %
Texas Emergency Services Retirement System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	22.9 %	0.0 %	27.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	31.9 %	0.0 %	48.7 %

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
87TH REGULAR SESSION

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Employees Retirement System													
	2018	0.0 %	0.0 %	21.1 %	0.1 %	32.9 %	33.4 %	23.7 %	0.0 %	26.0 %	30.5 %	21.1 %	39.9 %
	2019	11.2 %	0.0 %	21.1 %	16.6 %	32.9 %	2.8 %	23.7 %	26.4 %	26.0 %	26.4 %	21.1 %	31.5 %
Texas Ethics Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	69.2 %	21.1 %	6.2 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	63.9 %	21.1 %	33.3 %
Facilities Commission													
	2018	11.2 %	0.0 %	21.1 %	21.3 %	32.9 %	12.7 %	23.7 %	11.5 %	26.0 %	12.4 %	21.1 %	19.8 %
	2019	11.2 %	39.1 %	21.1 %	23.5 %	32.9 %	15.7 %	23.7 %	30.4 %	26.0 %	14.2 %	21.1 %	18.5 %
Public Finance Authority													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	14.4 %	21.1 %	13.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	58.9 %
Office of the Governor													
	2018							23.7 %	0.0 %	26.0 %	29.3 %	21.1 %	88.9 %
	2019							23.7 %	0.0 %	26.0 %	36.6 %	21.1 %	31.3 %
Trusted Programs Within the Office of the Governor													
	2018					32.9 %	0.0 %	0.0 %	0.0 %	26.0 %	5.1 %	21.1 %	7.8 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	2.9 %	21.1 %	13.5 %
Historical Commission													
	2018	3.8 %	0.0 %	1.2 %	0.0 %	14.5 %	1.6 %	36.5 %	(908.6)%	18.0 %	6.2 %	22.2 %	8.7 %
	2019	3.8 %	40.3 %	1.2 %	26.6 %	14.5 %	2.4 %	36.5 %	48.8 %	18.0 %	8.1 %	22.2 %	10.2 %
Department of Information Resources													
	2018					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	33.1 %	21.1 %	26.7 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	33.1 %	21.1 %	26.4 %
Library & Archives Commission													
	2018	0.0 %	0.0 %			2.0 %	2.5 %	0.0 %	0.0 %	1.0 %	0.3 %	15.0 %	15.0 %
	2019	0.0 %	0.0 %			5.0 %	28.6 %	0.0 %	34.8 %	1.0 %	0.1 %	15.0 %	17.5 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Pension Review Board													
	2018									26.0 %	79.5 %	21.1 %	100.0 %
	2019									26.0 %	89.2 %	21.1 %	69.3 %
Preservation Board													
	2018	0.0 %	0.0 %	21.1 %	60.0 %	32.9 %	9.3 %	23.7 %	4.4 %	26.0 %	2.6 %	12.2 %	3.1 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	13.6 %	23.7 %	6.3 %	26.0 %	6.8 %	12.2 %	4.4 %
State Office of Risk Management													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	55.9 %	21.1 %	3.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	44.3 %	21.1 %	57.8 %
Secretary of State													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	27.9 %	0.0 %	28.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	52.0 %	0.0 %	55.9 %
Veterans Commission													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	81.4 %	23.7 %	82.8 %	26.0 %	8.5 %	21.1 %	35.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	18.2 %	23.7 %	79.9 %	26.0 %	7.3 %	21.1 %	28.3 %
Article II - Health and Human Services													
Department of Family and Protective Services													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	15.4 %	23.7 %	0.0 %	26.0 %	32.3 %	21.1 %	62.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	39.0 %	23.7 %	0.0 %	26.0 %	32.2 %	21.1 %	56.0 %
Department of State Health Services													
	2018	11.2 %	0.0 %	21.1 %	0.4 %	32.9 %	50.3 %	23.7 %	14.2 %	26.0 %	28.4 %	21.1 %	2.7 %
	2019	11.2 %	0.0 %	21.1 %	4.2 %	32.9 %	(7.1)%	23.7 %	0.1 %	26.0 %	26.7 %	21.1 %	2.3 %
Health and Human Services Commission													
	2018	11.2 %	10.5 %	21.1 %	0.0 %	32.9 %	28.4 %	23.7 %	3.6 %	26.0 %	16.5 %	21.1 %	15.1 %
	2019	11.2 %	19.1 %	21.1 %	0.0 %	32.9 %	22.7 %	23.7 %	4.5 %	26.0 %	12.7 %	21.1 %	14.2 %

Article III - Education

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Education Agency													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	96.3 %	10.0 %	1.2 %	16.0 %	7.6 %	21.1 %	71.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	97.7 %	5.0 %	0.4 %	12.0 %	10.0 %	21.1 %	55.5 %
School for the Blind and Visually Impaired													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	13.4 %	23.7 %	0.0 %	26.0 %	10.6 %	21.1 %	10.7 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	13.8 %	21.1 %	22.1 %
School for the Deaf													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	23.0 %	26.0 %	6.6 %	21.1 %	35.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	68.7 %	26.0 %	1.9 %	21.1 %	34.6 %
Teacher Retirement System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	40.0 %	60.3 %	5.0 %	7.1 %	15.0 %	21.5 %	40.0 %	25.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	40.0 %	65.8 %	10.0 %	1.1 %	25.0 %	26.5 %	40.0 %	23.6 %
Higher Education Coordinating Board													
	2018					32.9 %	0.0 %	23.7 %	19.9 %	26.0 %	29.0 %	21.1 %	31.9 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	29.4 %	21.1 %	23.8 %
The University of Texas System Administration													
	2018	0.0 %	0.0 %	16.7 %	25.3 %	3.1 %	8.8 %	14.8 %	22.8 %	4.1 %	3.5 %	35.6 %	31.4 %
	2019	0.0 %	0.0 %	16.7 %	19.8 %	3.1 %	14.9 %	12.6 %	12.6 %	4.1 %	4.8 %	35.6 %	34.3 %
The University of Texas at Arlington													
	2018	3.9 %	7.6 %	20.5 %	22.8 %	38.0 %	30.0 %	18.5 %	9.4 %	10.0 %	6.0 %	21.3 %	18.1 %
	2019	5.1 %	60.2 %	20.2 %	37.5 %	35.6 %	31.2 %	10.0 %	19.5 %	6.3 %	6.7 %	20.7 %	22.8 %
The University of Texas at Austin													
	2018	11.2 %	76.2 %	21.1 %	22.2 %	32.9 %	29.9 %	23.7 %	16.5 %	26.0 %	9.4 %	21.1 %	21.6 %
	2019	11.2 %	0.0 %	21.1 %	12.7 %	32.9 %	36.2 %	23.7 %	17.8 %	26.0 %	8.6 %	21.1 %	22.3 %
The University of Texas at Dallas													
	2018	11.2 %	30.6 %	21.1 %	15.5 %	32.9 %	39.7 %	23.7 %	9.0 %	26.0 %	15.8 %	21.1 %	31.7 %
	2019	11.2 %	0.0 %	21.1 %	23.0 %	32.9 %	32.8 %	23.7 %	57.5 %	26.0 %	16.3 %	21.1 %	31.3 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
The University of Texas at El Paso													
	2018	0.0 %	0.0 %	38.6 %	38.6 %	26.8 %	26.8 %	17.5 %	17.5 %	8.1 %	8.1 %	23.2 %	23.2 %
	2019	0.0 %	0.0 %	73.0 %	73.0 %	13.9 %	13.9 %	0.4 %	0.4 %	10.0 %	10.0 %	20.3 %	20.3 %
The University of Texas Rio Grande Valley ¹													
	2018	11.2 %	0.0 %	21.1 %	37.8 %	32.9 %	35.8 %	23.7 %	20.2 %	26.0 %	8.2 %	21.1 %	21.8 %
	2019	11.2 %	0.0 %	21.1 %	42.1 %	32.9 %	34.1 %	23.7 %	8.4 %	26.0 %	19.3 %	21.1 %	33.4 %
The University of Texas Permian Basin													
	2018	11.2 %	0.0 %	21.1 %	5.4 %	32.4 %	5.2 %	23.7 %	1.8 %	26.0 %	1.5 %	21.1 %	28.6 %
	2019	11.2 %	0.0 %	21.1 %	0.3 %	32.9 %	14.2 %	23.7 %	0.0 %	26.0 %	3.7 %	21.0 %	24.6 %
The University of Texas at San Antonio													
	2018	11.2 %	99.6 %	21.1 %	5.9 %	32.7 %	54.0 %	23.6 %	30.0 %	24.6 %	23.4 %	21.0 %	35.2 %
	2019	0.0 %	0.0 %	21.1 %	8.7 %	32.7 %	49.9 %	23.6 %	40.2 %	24.6 %	21.5 %	21.0 %	33.5 %
The University of Texas at Tyler													
	2018	0.0 %	0.0 %	14.1 %	0.0 %	21.7 %	20.2 %	9.8 %	27.6 %	11.4 %	17.6 %	11.3 %	18.1 %
	2019	0.0 %	0.0 %	14.1 %	94.3 %	21.7 %	36.9 %	9.8 %	5.5 %	11.4 %	9.7 %	11.3 %	15.9 %
Texas A&M University System Administrative and General Offices													
	2018			15.0 %	12.2 %	11.0 %	3.3 %	34.0 %	41.2 %	11.0 %	6.1 %	44.0 %	55.5 %
	2019			14.0 %	13.9 %	9.0 %	0.8 %	35.0 %	36.4 %	48.0 %	3.3 %	48.0 %	49.0 %
Texas A&M University													
	2018	5.0 %	0.0 %	21.5 %	23.6 %	27.9 %	16.7 %	26.2 %	9.7 %	25.3 %	9.3 %	24.7 %	25.0 %
	2019	5.0 %	1.8 %	22.0 %	28.8 %	28.0 %	10.6 %	26.2 %	30.6 %	25.3 %	9.4 %	24.8 %	22.9 %
Texas A&M University at Galveston													
	2018	8.0 %	0.0 %	21.1 %	2.4 %	29.6 %	6.5 %	18.0 %	76.4 %	25.3 %	3.4 %	21.1 %	16.3 %
	2019	9.7 %	0.0 %	14.0 %	0.0 %	26.9 %	17.2 %	31.9 %	26.3 %	25.7 %	14.3 %	21.0 %	10.7 %
Prairie View A&M University													
	2018	0.0 %	0.0 %	36.7 %	0.2 %	43.6 %	47.0 %	33.4 %	49.5 %	22.1 %	17.5 %	45.6 %	39.4 %
	2019	0.0 %	0.0 %	29.2 %	10.5 %	26.9 %	34.2 %	36.5 %	60.4 %	28.9 %	7.0 %	38.6 %	38.8 %

¹ Data for Agency 746 - UT Rio Grande Valley includes data reported by Agency 748 - UT Rio Grande Valley School of Medicine.

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Tarleton State University													
	2018	0.0 %	0.0 %	1.6 %	0.0 %	33.4 %	9.2 %	13.4 %	11.8 %	22.9 %	15.9 %	30.0 %	37.0 %
	2019	0.0 %	0.0 %	1.6 %	0.0 %	10.1 %	0.0 %	22.8 %	34.5 %	22.9 %	14.4 %	31.4 %	26.1 %
Texas A&M University - Central Texas													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	16.6 %	21.1 %	28.0 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	2.2 %	23.7 %	0.0 %	26.0 %	20.0 %	21.1 %	25.6 %
Texas A&M University - Corpus Christi													
	2018	0.0 %	0.0 %	43.7 %	1.5 %	34.8 %	18.2 %	26.7 %	10.8 %	11.2 %	3.8 %	31.9 %	18.3 %
	2019	0.0 %	79.2 %	14.9 %	5.3 %	21.3 %	86.9 %	17.3 %	11.0 %	10.6 %	5.4 %	30.3 %	28.1 %
Texas A&M University - Kingsville													
	2018	11.2 %	0.0 %	39.7 %	75.6 %	38.3 %	65.6 %	23.6 %	0.0 %	24.6 %	21.5 %	22.8 %	27.0 %
	2019	11.2 %	0.0 %	35.2 %	34.4 %	44.4 %	78.0 %	35.8 %	12.1 %	26.0 %	6.8 %	23.5 %	17.6 %
Texas A&M University - San Antonio													
	2018	0.0 %	0.0 %	1.3 %	1.3 %	71.9 %	104.6 %	23.6 %	0.0 %	5.8 %	18.8 %	8.1 %	29.1 %
	2019	11.2 %	0.0 %	4.5 %	16.6 %	67.1 %	100.0 %	23.7 %	0.0 %	5.9 %	20.1 %	18.0 %	39.1 %
Texas A&M International University													
	2018	0.0 %	0.0 %	4.8 %	0.0 %	7.5 %	0.0 %	6.2 %	0.0 %	17.5 %	17.6 %	45.2 %	42.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	91.3 %	0.0 %	0.0 %	17.6 %	20.9 %	42.5 %	40.1 %
West Texas A&M University													
	2018	0.0 %	0.0 %	41.1 %	0.0 %	50.6 %	0.0 %	23.6 %	0.0 %	10.4 %	3.9 %	16.3 %	17.2 %
	2019	0.0 %	0.0 %	51.2 %	0.0 %	61.7 %	0.0 %	6.2 %	0.0 %	21.5 %	15.9 %	13.8 %	5.2 %
Texas A&M University - Commerce													
	2018	0.0 %	0.0 %	5.0 %	8.5 %	70.0 %	49.4 %	10.0 %	27.2 %	14.0 %	28.5 %	25.0 %	28.1 %
	2019	0.0 %	0.0 %	10.0 %	9.7 %	53.0 %	6.1 %	24.0 %	55.8 %	11.0 %	34.9 %	30.0 %	22.3 %
Texas A&M University - Texarkana													
	2018	0.0 %	0.0 %	7.0 %	0.1 %	7.1 %	8.9 %	23.7 %	0.0 %	15.3 %	0.8 %	49.8 %	26.6 %
	2019	0.0 %	0.0 %	7.0 %	16.0 %	7.1 %	0.0 %	23.7 %	0.0 %	15.3 %	3.1 %	49.8 %	20.7 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
University of Houston System Administration													
	2018	11.2 %	0.0 %	21.1 %	23.8 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.0 %	21.1 %	31.6 %
	2019	11.2 %	0.0 %	21.1 %	6.5 %	32.9 %	1.4 %	23.7 %	0.0 %	26.0 %	3.0 %	21.1 %	37.2 %
University of Houston													
	2018	11.0 %	0.0 %	21.1 %	18.2 %	32.9 %	17.1 %	23.7 %	9.1 %	26.0 %	16.0 %	21.1 %	21.6 %
	2019	11.2 %	0.0 %	21.1 %	9.9 %	32.9 %	69.2 %	23.7 %	9.7 %	26.0 %	14.2 %	21.1 %	22.3 %
University of Houston - Clear Lake													
	2018	0.0 %	0.0 %	15.5 %	15.5 %	0.0 %	(6.7)%	0.0 %	0.0 %	13.7 %	13.7 %	56.6 %	56.6 %
	2019	0.0 %	0.0 %	14.0 %	14.0 %	0.0 %	0.0 %	7.6 %	7.6 %	20.4 %	20.4 %	35.3 %	35.3 %
University of Houston - Downtown													
	2018	0.0 %	0.0 %	25.0 %	20.0 %	10.0 %	34.6 %	12.0 %	0.0 %	9.0 %	40.4 %	35.0 %	34.6 %
	2019	0.0 %	0.0 %	25.0 %	27.8 %	10.0 %	32.8 %	12.0 %	0.0 %	9.0 %	27.3 %	35.0 %	32.4 %
University of Houston - Victoria													
	2018	0.0 %	0.0 %	15.0 %	17.3 %	20.0 %	37.3 %	15.0 %	0.0 %	15.0 %	7.4 %	35.0 %	41.1 %
	2019	0.0 %	0.0 %	15.0 %	23.1 %	20.0 %	5.2 %	15.0 %	0.0 %	15.0 %	13.0 %	35.0 %	35.4 %
Midwestern State University													
	2018	11.2 %	71.5 %	21.1 %	7.0 %	32.9 %	6.9 %	23.7 %	18.2 %	26.0 %	3.1 %	21.1 %	15.0 %
	2019	11.2 %	2.4 %	21.1 %	3.1 %	32.9 %	5.4 %	23.7 %	14.1 %	26.0 %	0.2 %	21.1 %	14.9 %
University of North Texas System Administration													
	2018	11.2 %	0.0 %	21.1 %	18.9 %	32.9 %	38.2 %	23.7 %	9.8 %	26.0 %	13.3 %	21.1 %	27.2 %
	2019	11.2 %	0.0 %	21.1 %	41.9 %	32.9 %	39.6 %	23.7 %	13.0 %	26.0 %	10.1 %	21.1 %	22.7 %
University of North Texas													
	2018	11.2 %	0.0 %	21.1 %	29.9 %	32.9 %	22.1 %	23.7 %	31.5 %	26.0 %	16.4 %	21.0 %	14.9 %
	2019	11.2 %	0.0 %	21.1 %	39.3 %	32.9 %	38.4 %	23.7 %	38.5 %	26.0 %	10.0 %	21.0 %	23.6 %
University of North Texas at Dallas													
	2018	11.2 %	0.0 %	21.1 %	22.3 %	32.9 %	37.6 %	23.7 %	0.0 %	26.0 %	24.8 %	21.0 %	46.7 %
	2019	11.2 %	0.0 %	21.1 %	42.1 %	32.9 %	52.4 %	23.7 %	0.0 %	26.0 %	19.6 %	21.0 %	32.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Stephen F. Austin State University													
	2018	11.2 %	29.3 %	21.1 %	15.2 %	32.9 %	5.9 %	23.7 %	11.5 %	26.0 %	11.0 %	21.1 %	13.6 %
	2019	11.2 %	93.2 %	21.1 %	10.4 %	32.9 %	8.8 %	23.7 %	11.3 %	26.0 %	11.7 %	21.1 %	12.5 %
Texas Southern University													
	2018	11.2 %	0.0 %	21.1 %	3.7 %	32.9 %	35.9 %	23.7 %	3.6 %	26.0 %	8.9 %	21.1 %	34.1 %
	2019	11.2 %	0.0 %	21.1 %	6.6 %	32.9 %	23.1 %	23.7 %	5.9 %	26.0 %	7.9 %	21.1 %	25.7 %
Texas Tech University System Administration													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.2 %	21.1 %	21.8 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.3 %	21.1 %	12.9 %
Texas Tech University													
	2018	10.0 %	0.1 %	11.7 %	0.7 %	21.6 %	27.3 %	17.0 %	8.1 %	13.9 %	29.4 %	30.3 %	55.3 %
	2019	9.6 %	0.0 %	17.2 %	10.6 %	23.9 %	13.5 %	16.5 %	2.4 %	14.7 %	43.4 %	29.5 %	33.6 %
Angelo State University													
	2018	7.6 %	0.0 %	14.9 %	17.3 %	16.6 %	4.8 %	16.2 %	3.3 %	13.6 %	6.4 %	16.4 %	13.2 %
	2019	7.6 %	0.0 %	14.9 %	5.7 %	16.6 %	3.5 %	16.2 %	12.6 %	13.6 %	12.9 %	16.4 %	22.4 %
Texas Woman's University													
	2018	11.2 %	0.0 %	21.1 %	10.9 %	32.9 %	33.7 %	23.7 %	8.2 %	26.0 %	14.2 %	21.1 %	30.9 %
	2019	11.2 %	96.1 %	21.1 %	15.0 %	32.9 %	47.8 %	23.7 %	29.0 %	26.0 %	13.8 %	21.1 %	23.3 %
Texas State University System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	19.5 %	0.0 %	47.6 %	12.8 %	7.9 %	21.0 %	56.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	6.2 %	0.0 %	18.7 %	12.8 %	7.6 %	21.0 %	46.9 %
Lamar University													
	2018	11.2 %	97.5 %	21.1 %	11.5 %	32.9 %	23.3 %	23.7 %	50.1 %	26.0 %	11.7 %	21.1 %	16.0 %
	2019	11.2 %	0.0 %	21.1 %	7.9 %	32.9 %	28.6 %	23.7 %	11.4 %	26.0 %	9.1 %	21.1 %	16.0 %
Lamar Institute of Technology													
	2018	0.0 %	0.0 %	0.0 %	10.6 %	0.0 %	13.9 %	0.0 %	0.0 %	0.0 %	28.8 %	0.0 %	32.0 %
	2019	0.0 %	0.0 %	0.0 %	24.1 %	0.0 %	1.3 %	0.0 %	0.0 %	0.0 %	32.4 %	0.0 %	29.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Lamar State College - Orange													
	2018	11.2 %	0.0 %	21.1 %	28.4 %	32.9 %	1.7 %	23.7 %	0.0 %	26.0 %	24.3 %	21.1 %	13.5 %
	2019	11.2 %	0.0 %	21.1 %	39.3 %	32.9 %	0.0 %	23.7 %	0.0 %	21.1 %	23.4 %	21.1 %	22.5 %
Lamar State College - Port Arthur													
	2018	11.2 %	0.0 %	21.1 %	13.1 %	32.9 %	8.3 %	23.7 %	0.0 %	26.0 %	25.8 %	21.1 %	25.8 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	10.0 %	23.7 %	0.0 %	26.0 %	21.7 %	21.1 %	9.4 %
Sam Houston State University													
	2018	0.0 %	0.0 %	21.1 %	15.2 %	32.9 %	20.3 %	23.7 %	28.3 %	26.0 %	20.5 %	21.1 %	27.5 %
	2019	0.0 %	0.0 %	21.1 %	15.5 %	32.9 %	16.1 %	23.7 %	24.1 %	26.0 %	20.6 %	21.1 %	27.0 %
Texas State University													
	2018	0.0 %	0.0 %	14.3 %	14.3 %	16.2 %	16.2 %	11.8 %	11.8 %	11.9 %	11.9 %	26.5 %	26.5 %
	2019	0.0 %	0.0 %	18.1 %	18.1 %	67.7 %	67.7 %	68.7 %	68.7 %	12.5 %	12.5 %	28.1 %	28.1 %
Sul Ross State University													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.6 %	21.1 %	14.8 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	66.5 %	23.7 %	0.0 %	26.0 %	1.7 %	21.1 %	14.8 %
Sul Ross State University Rio Grande College													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.6 %	21.1 %	14.8 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	66.5 %	23.7 %	0.0 %	26.0 %	1.7 %	21.1 %	14.8 %
The University of Texas Southwestern Medical Center													
	2018	11.2 %	27.9 %	21.1 %	18.2 %	32.9 %	16.7 %	23.7 %	29.3 %	26.0 %	4.7 %	21.1 %	12.3 %
	2019	0.0 %	0.0 %	14.2 %	24.9 %	11.9 %	13.4 %	3.9 %	3.1 %	6.8 %	10.6 %	11.9 %	10.9 %
The University of Texas Medical Branch at Galveston													
	2018					27.1 %	20.3 %	8.4 %	2.6 %	10.0 %	5.2 %	8.6 %	5.1 %
	2019					25.7 %	4.6 %	7.1 %	2.7 %	7.8 %	8.8 %	8.5 %	5.5 %
The University of Texas Health Science Center at Houston													
	2018	0.0 %	0.0 %	13.7 %	13.7 %	4.5 %	4.5 %	21.0 %	21.0 %	11.4 %	11.5 %	12.2 %	13.6 %
	2019	0.0 %	0.0 %	3.9 %	3.9 %	7.1 %	7.1 %	13.2 %	13.2 %	9.4 %	9.4 %	14.3 %	14.3 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
The University of Texas Health Science Center at San Antonio													
2018		11.2 %	0.0 %	10.1 %	0.3 %	23.8 %	13.2 %	8.8 %	13.2 %	15.2 %	11.5 %	13.0 %	13.4 %
2019		0.0 %	0.0 %	5.5 %	3.8 %	19.7 %	82.9 %	10.8 %	8.9 %	14.9 %	12.4 %	13.8 %	14.1 %
The University of Texas M.D. Anderson Cancer Center													
2018		0.0 %	0.0 %	10.0 %	3.1 %	9.5 %	12.8 %	40.0 %	38.0 %	8.0 %	12.0 %	2.0 %	1.1 %
2019		0.0 %	0.0 %	8.0 %	5.2 %	9.5 %	10.5 %	38.0 %	10.1 %	8.0 %	16.4 %	1.5 %	1.6 %
The University of Texas Health Science Center at Tyler													
2018		0.0 %	0.0 %	0.0 %	0.0 %	59.9 %	60.0 %	2.9 %	2.9 %	3.3 %	3.3 %	6.4 %	6.4 %
2019		0.0 %	0.0 %	0.0 %	0.0 %	1.4 %	1.4 %	15.2 %	15.2 %	4.5 %	4.5 %	9.0 %	9.0 %
Texas A&M University System Health Science Center													
2018				5.6 %	0.0 %	21.1 %	15.2 %	4.9 %	0.0 %	11.7 %	5.0 %	23.5 %	26.1 %
2019				5.6 %	11.3 %	20.3 %	12.3 %	4.9 %	0.0 %	10.7 %	22.3 %	23.5 %	18.6 %
University of North Texas Health Science Center at Fort Worth													
2018				21.1 %	25.9 %	32.9 %	5.4 %	23.7 %	0.0 %	26.0 %	4.1 %	21.0 %	17.8 %
2019				21.1 %	47.4 %	32.9 %	26.2 %	23.7 %	0.0 %	26.0 %	5.1 %	21.0 %	35.5 %
Texas Tech University Health Sciences Center													
2018		4.0 %	0.0 %	21.0 %	8.1 %	35.0 %	36.5 %	14.0 %	4.7 %	11.0 %	12.6 %	26.0 %	35.2 %
2019		4.0 %	41.8 %	21.0 %	7.9 %	35.0 %	33.4 %	14.0 %	3.6 %	11.0 %	9.0 %	26.0 %	29.4 %
Texas Tech University Health Sciences Center at El Paso													
2018		11.2 %	0.0 %	21.0 %	12.1 %	32.9 %	24.2 %	8.0 %	1.0 %	11.0 %	15.7 %	21.1 %	33.6 %
2019		11.2 %	0.0 %	21.0 %	11.8 %	32.9 %	50.5 %	8.0 %	1.9 %	11.0 %	7.4 %	21.1 %	26.7 %
Texas State Technical College System Administration													
2018		11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
2019		11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Harlingen													
2018		11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
2019		11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State Technical College - West Texas													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Marshall													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Waco													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Technical State Technical College - Ft. Bend													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Technical State Technical College - North Texas													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas A&M AgriLife Research													
	2018	23.0 %	27.9 %	43.7 %	95.9 %	20.7 %	6.2 %	87.0 %	5.5 %	9.6 %	4.7 %	16.6 %	17.3 %
	2019	25.6 %	65.3 %	19.4 %	33.9 %	32.8 %	2.1 %	63.7 %	1.0 %	5.4 %	7.3 %	14.6 %	17.2 %
Texas A&M AgriLife Extension Service													
	2018			0.0 %	100.0 %	32.9 %	1.0 %	0.0 %	0.0 %	26.0 %	3.8 %	28.6 %	22.2 %
	2019			0.0 %	0.0 %	17.6 %	5.0 %	0.0 %	0.0 %	6.9 %	16.7 %	28.6 %	28.6 %
Texas A&M Engineering Experiment Station													
	2018			25.7 %	25.9 %	43.0 %	31.0 %	5.5 %	57.7 %	13.1 %	6.1 %	17.3 %	16.6 %
	2019			36.9 %	4.9 %	37.2 %	2.1 %	20.5 %	13.2 %	9.6 %	13.0 %	15.6 %	22.1 %
Texas A&M Transportation Institute													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	60.0 %	23.7 %	74.7 %	7.0 %	6.4 %	26.3 %	33.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	16.2 %	23.7 %	57.0 %	6.1 %	14.2 %	21.1 %	32.3 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M Engineering Extension Service													
	2018	42.5 %	37.4 %	50.1 %	20.8 %	34.7 %	45.3 %	6.2 %	23.0 %	13.1 %	5.2 %	29.0 %	20.3 %
	2019	20.1 %	13.6 %	5.1 %	0.0 %	29.9 %	8.4 %	6.2 %	0.5 %	11.9 %	7.7 %	26.5 %	22.3 %
Texas A&M Forest Service													
	2018	0.0 %	0.0 %	95.6 %	86.7 %	12.5 %	9.4 %	2.0 %	0.8 %	2.5 %	2.8 %	9.1 %	21.5 %
	2019	0.0 %	0.0 %	5.6 %	3.9 %	13.5 %	8.9 %	22.0 %	0.9 %	4.1 %	4.1 %	21.5 %	44.1 %
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	12.6 %	0.0 %	0.0 %	13.0 %	10.5 %	23.5 %	18.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	6.5 %	0.0 %	0.0 %	0.0 %	4.5 %	4.5 %	21.7 %	26.0 %
Article IV - The Judiciary													
Supreme Court of Texas													
	2018					32.9 %	37.4 %			26.0 %	11.2 %	21.1 %	18.1 %
	2019					32.9 %	0.0 %			26.0 %	40.2 %	21.1 %	43.0 %
Court of Criminal Appeals													
	2018							23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	21.3 %
	2019							23.7 %	0.0 %	26.0 %	17.1 %	21.1 %	15.2 %
First Court of Appeals District, Houston													
	2018									26.0 %	0.0 %	21.1 %	100.0 %
	2019									26.0 %	0.0 %	21.1 %	0.0 %
Second Court of Appeals District, Fort Worth													
	2018									26.0 %	0.0 %	21.1 %	20.1 %
	2019									26.0 %	0.1 %	21.1 %	13.0 %
Third Court of Appeals District, Austin													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	0.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Fourth Court of Appeals District, San Antonio													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	12.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	24.3 %
Fifth Court of Appeals District, Dallas													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	34.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	21.4 %
Sixth Court of Appeals District, Texarkana													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Seventh Court of Appeals District, Amarillo													
	2018					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	14.2 %
	2019					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	71.9 %
Eighth Court of Appeals District, El Paso													
	2018									26.0 %	0.0 %	21.1 %	92.3 %
	2019									26.0 %	6.1 %	21.1 %	97.7 %
Ninth Court of Appeals District, Beaumont													
	2018									0.0 %	0.0 %		
	2019									0.0 %	0.0 %		
Tenth Court of Appeals District, Waco													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	75.9 %	21.1 %	3.0 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	75.4 %	21.1 %	4.6 %
Eleventh Court of Appeals District, Eastland													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.5 %	50.0 %	156.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.9 %	50.0 %	10.5 %
Twelfth Court of Appeals District, Tyler													
	2018											21.1 %	8.6 %
	2019											21.1 %	8.9 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	69.3 %	0.0 %	33.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	41.2 %	0.0 %	6.2 %
Fourteenth Court of Appeals District, Houston													
	2018									26.0 %	0.0 %	21.1 %	55.5 %
	2019									26.0 %	0.0 %	21.1 %	0.0 %
Office of Court Administration, Texas Judicial Council													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	0.0 %	26.0 %	43.3 %	50.0 %	67.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	24.9 %	50.0 %	22.9 %
Office of Capital and Forensic Writs													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	1.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Office of the State Prosecuting Attorney													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	83.9 %
State Law Library													
	2018									26.0 %	0.0 %	21.1 %	7.0 %
	2019									26.0 %	0.0 %	21.1 %	11.5 %
State Commission on Judicial Conduct													
	2018							23.7 %	0.0 %	26.0 %	40.8 %	21.1 %	5.9 %
	2019							0.0 %	0.0 %	26.0 %	23.3 %	21.1 %	18.7 %
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	12.5 %	21.1 %	23.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	2.3 %	23.7 %	0.0 %	26.0 %	15.0 %	21.1 %	26.2 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice													
Department of Criminal Justice													
	2018	11.2 %	22.0 %	21.1 %	32.2 %	32.9 %	57.1 %	23.7 %	10.7 %	26.0 %	11.2 %	21.1 %	13.4 %
	2019	11.2 %	11.4 %	21.1 %	9.5 %	32.9 %	46.6 %	23.7 %	22.5 %	26.0 %	7.3 %	21.1 %	12.2 %
Commission on Fire Protection													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	25.4 %	26.0 %	2.8 %	21.1 %	21.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	27.3 %	21.1 %	44.8 %
Commission on Jail Standards													
	2018							23.7 %	100.0 %	0.0 %	0.0 %	21.1 %	30.9 %
	2019							23.7 %	100.0 %	26.0 %	11.4 %	21.1 %	56.6 %
Juvenile Justice Department													
	2018			18.0 %	40.1 %	17.0 %	16.8 %	1.0 %	0.0 %	10.0 %	8.8 %	22.0 %	22.4 %
	2019			18.0 %	19.4 %	34.0 %	33.8 %	1.0 %	0.0 %	16.0 %	15.6 %	27.0 %	26.9 %
Commission on Law Enforcement													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	18.6 %	21.1 %	31.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	15.1 %	23.7 %	100.0 %	26.0 %	3.4 %	21.1 %	34.3 %
Military Department													
	2018	23.5 %	23.5 %	42.8 %	42.8 %	58.6 %	58.6 %	8.1 %	8.1 %	11.2 %	11.2 %	15.8 %	15.8 %
	2019	57.5 %	57.5 %	59.8 %	59.8 %	33.5 %	33.5 %	15.2 %	15.2 %	24.7 %	24.7 %	30.6 %	30.6 %
Department of Public Safety													
	2018	11.2 %	6.2 %	21.1 %	24.5 %	32.9 %	22.3 %	23.7 %	10.1 %	26.0 %	9.9 %	21.1 %	17.3 %
	2019	11.2 %	1.0 %	21.1 %	10.0 %	32.9 %	33.7 %	23.7 %	3.3 %	26.0 %	11.8 %	21.1 %	23.7 %
Article VI - Natural Resources													
Department of Agriculture													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	17.9 %	23.7 %	1.2 %	26.0 %	31.4 %	21.1 %	32.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	6.3 %	23.7 %	(1.3)%	26.0 %	29.9 %	21.1 %	29.6 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VI - Natural Resources													
Animal Health Commission													
	2018	0.0 %	100.0 %	0.0 %	0.0 %	0.0 %	0.0 %	95.0 %	57.1 %	10.0 %	6.5 %	18.0 %	28.8 %
	2019	11.3 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	57.3 %	43.0 %	6.5 %	6.5 %	23.5 %	31.5 %
Commission on Environmental Quality													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	19.6 %	23.7 %	15.5 %	26.0 %	44.2 %	21.2 %	38.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	22.4 %	23.7 %	8.3 %	26.0 %	40.4 %	21.1 %	48.1 %
General Land Office and Veterans' Land Board													
	2018	0.0 %	100.0 %	2.0 %	2.2 %	1.0 %	13.4 %	2.7 %	2.8 %	6.0 %	6.3 %	1.0 %	1.8 %
	2019	0.0 %	0.0 %	2.0 %	4.0 %	1.0 %	17.9 %	2.7 %	4.5 %	6.0 %	10.3 %	1.0 %	2.5 %
Parks and Wildlife Department													
	2018	11.2 %	38.3 %	21.1 %	16.9 %	32.9 %	35.5 %	23.7 %	27.7 %	26.0 %	12.5 %	21.1 %	23.7 %
	2019	11.2 %	37.8 %	21.1 %	24.8 %	32.9 %	23.1 %	23.7 %	53.9 %	11.7 %	8.8 %	21.1 %	27.4 %
Railroad Commission													
	2018	11.2 %	100.0 %	21.0 %	0.0 %	32.9 %	41.2 %	23.7 %	1.7 %	26.0 %	2.2 %	21.1 %	7.2 %
	2019	11.2 %	100.0 %	21.2 %	47.2 %	32.9 %	59.6 %	9.2 %	9.2 %	23.7 %	3.6 %	21.1 %	24.7 %
Soil and Water Conservation Board													
	2018	11.9 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.7 %	21.1 %	15.1 %
	2019	11.9 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.2 %	26.0 %	0.4 %	21.1 %	17.0 %
Water Development Board													
	2018					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	14.3 %	21.1 %	31.0 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	9.6 %	21.1 %	36.2 %
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	41.4 %	21.1 %	76.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	47.4 %	21.1 %	70.8 %

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
87TH REGULAR SESSION

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VII - Business and Economic Development													
Texas Lottery Commission													
	2018			0.0 %	0.0 %	10.7 %	5.7 %	23.7 %	92.2 %	25.1 %	20.1 %	21.1 %	37.5 %
	2019			0.0 %	0.0 %	9.9 %	34.9 %	23.7 %	13.0 %	25.8 %	17.2 %	21.1 %	59.0 %
Department of Motor Vehicles													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	8.0 %	23.0 %	28.0 %
	2019	0.0 %	100.0 %	0.0 %	0.0 %	0.0 %	64.2 %	0.0 %	0.0 %	5.0 %	11.4 %	23.0 %	30.6 %
Department of Transportation													
	2018	11.2 %	6.2 %	21.1 %	11.9 %	32.9 %	40.9 %	23.7 %	42.1 %	26.0 %	18.5 %	21.1 %	16.5 %
	2019	11.2 %	6.0 %	21.1 %	24.2 %	32.9 %	28.0 %	23.7 %	35.9 %	26.0 %	18.4 %	21.1 %	15.1 %
Texas Workforce Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	24.0 %	23.7 %	8.4 %	26.0 %	21.9 %	21.1 %	26.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	16.9 %	23.7 %	55.9 %	26.0 %	24.9 %	21.1 %	31.1 %
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	49.4 %	23.7 %	100.0 %	26.0 %	30.3 %	21.1 %	89.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	46.2 %	23.7 %	100.0 %	26.0 %	71.1 %	21.1 %	51.7 %
Board of Examiners of Psychologists ²													
	2018									1.0 %	1.5 %	75.0 %	60.5 %
	2019									1.0 %	2.2 %	90.0 %	44.7 %
Board of Chiropractic Examiners													
	2018							23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	34.8 %
	2019							23.7 %	100.0 %	26.0 %	(1.9)%	21.1 %	43.1 %
Texas State Board of Dental Examiners													
	2018							23.7 %	0.0 %	26.0 %	8.0 %	21.1 %	48.5 %
	2019							23.7 %	0.0 %	26.0 %	3.8 %	21.1 %	31.8 %

² Since agency 520 Board of Examiners of Psychologists was abolished as of August 31, 2020, their 2018 and 2019 HUB data was collected via 87R ABEST LAR S01 HUB data as agency 510 Behavioral Health Executive Council.

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Funeral Service Commission													
	2018									26.0 %	1.5 %	21.1 %	43.0 %
	2019									26.0 %	4.3 %	21.1 %	86.2 %
Board of Professional Geoscientists													
	2018							23.7 %	100.0 %	26.0 %	1.6 %	21.1 %	1.1 %
	2019							23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	0.4 %
Health Professions Council													
	2018									26.0 %	45.2 %	21.1 %	11.4 %
	2019									26.0 %	34.6 %	21.1 %	15.5 %
Department of Insurance													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.1 %	0.8 %	0.0 %	18.6 %	7.3 %	21.1 %	8.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	12.8 %	5.0 %	0.0 %	15.0 %	10.3 %	21.1 %	27.3 %
Office of Public Insurance Counsel													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	1.3 %	21.1 %	75.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	34.4 %	21.1 %	30.1 %
Department of Licensing and Regulation													
	2018							75.0 %	82.1 %	8.0 %	3.0 %	40.0 %	52.0 %
	2019							75.0 %	0.0 %	8.0 %	23.6 %	40.0 %	45.2 %
Texas Medical Board													
	2018					32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	12.4 %	21.1 %	76.4 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	6.1 %	21.1 %	56.9 %
Texas Board of Nursing													
	2018							20.0 %	46.8 %	20.0 %	7.9 %	20.0 %	20.9 %
	2019							20.0 %	97.9 %	20.0 %	6.4 %	20.0 %	35.4 %
Optometry Board													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	80.7 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	51.7 %

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Board of Pharmacy													
	2018							23.7 %	100.0 %	26.0 %	0.5 %	21.1 %	52.2 %
	2019							23.7 %	100.0 %	26.0 %	0.4 %	21.1 %	51.4 %
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	43.7 %	21.1 %	65.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	56.2 %	21.1 %	61.8 %
Board of Plumbing Examiners													
	2018			0.0 %	0.0 %	0.0 %	95.3 %	85.0 %	86.9 %	25.0 %	36.9 %	25.0 %	38.3 %
	2019			0.0 %	0.0 %	0.0 %	100.0 %	85.0 %	0.0 %	25.0 %	35.9 %	25.0 %	29.3 %
Racing Commission													
	2018							23.7 %	100.0 %	26.0 %	41.2 %	21.1 %	67.3 %
	2019							23.7 %	92.2 %	26.0 %	59.6 %	21.1 %	24.0 %
Securities Board													
	2018							23.7 %	100.0 %	26.0 %	21.8 %	21.1 %	79.2 %
	2019							23.7 %	100.0 %	26.0 %	13.1 %	21.1 %	62.0 %
Public Utility Commission of Texas													
	2018							23.7 %	0.0 %	26.0 %	7.0 %	21.1 %	47.7 %
	2019							23.7 %	0.0 %	26.0 %	13.3 %	21.1 %	37.6 %
Office of Public Utility Counsel													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	3.1 %	21.1 %	13.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	18.5 %	21.1 %	45.6 %
Board of Veterinary Medical Examiners													
	2018							23.7 %	100.0 %	26.0 %	54.6 %	21.1 %	31.1 %
	2019							23.7 %	100.0 %	26.0 %	7.7 %	21.1 %	10.2 %