

**Military Department
Items Not Included in Recommendations - Senate**

	2022-23 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	Full-Time-Equivalent: Essential Positions - Funding for 45.0 FTEs across several strategies. The request includes FTEs for cybersecurity, disaster and emergency response, Texas State Guard, and Facilities Maintenance.	\$6,365,864	\$7,617,192	45.0	Yes	No	\$7,617,192
2)	Texas State Guard - Funding for the purchase of search and rescue boats to assist with rescues and recovery missions during disasters and for the purchase of new Texas State Guard uniforms to help recruiting and retention efforts.	\$626,498	\$626,498	0.0	No	No	\$0
3)	Facilities and Maintenance - Funding for the repair and renovation of facilities, including the State of Texas Armory Revitalization (STAR), and renovation of the 149th Fighter Wing Emergency Command and Control Center.	\$10,545,175	\$15,043,350	0.0	No	No	\$0
4)	Support and Equipment Supplies - Funding for the purchase of body armor, weapons and ammunitions for civil disturbances, the purchase of a work flow tool for the continued improvement of administrative oversight, and the replacement of agency vehicles 10 years or older with 100k miles.	\$2,208,540	\$2,208,540	0.0	Yes	No	\$0
5)	Training and Missions - Funding for TMD training and missions, including a parachute team, aviation participation, and increased troop meal and travel expenses.	\$2,420,086	\$2,420,086	0.0	No	No	\$2,420,086
6)	State Tuition Assistance - To reinstate funding as a result of the 5 percent baseline reduction for the tuition assistance program.	\$1,874,506	\$1,874,506	0.0	No	No	\$1,874,506
7)	State Active Duty: Disaster - The request (FY 2022 only) would provide immediate availability of funds at the onset of a declared disaster or emergency. This would reduce the transfers of funds required to initially fund state active duty response pending the receipt of other state or federal funds.	\$5,500,000	\$5,500,000	0.0	No	No	\$5,500,000
8)	Rider 9 Appropriation - Billet Receipts: allows for billets unexpended balances to move to the next biennium for the same purpose.	\$0	\$0	0.0	No	No	\$0