



LEGISLATIVE BUDGET BOARD

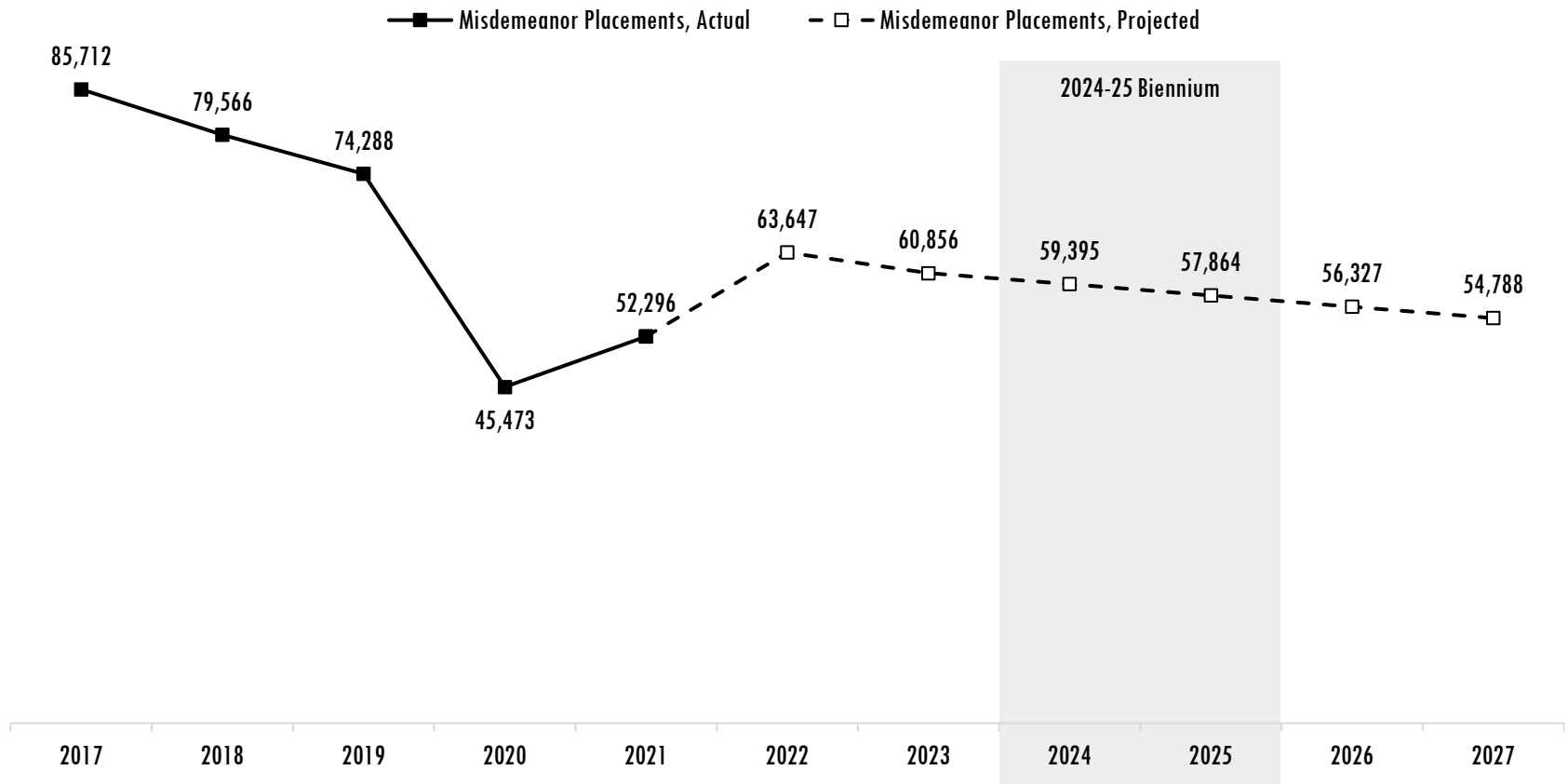
Overview of Adult and Juvenile Correctional Population Projections

**PRESENTED TO SENATE FINANCE COMMITTEE
LEGISLATIVE BUDGET BOARD STAFF**

FEBRUARY 2023

Adult Misdemeanor Community Supervision

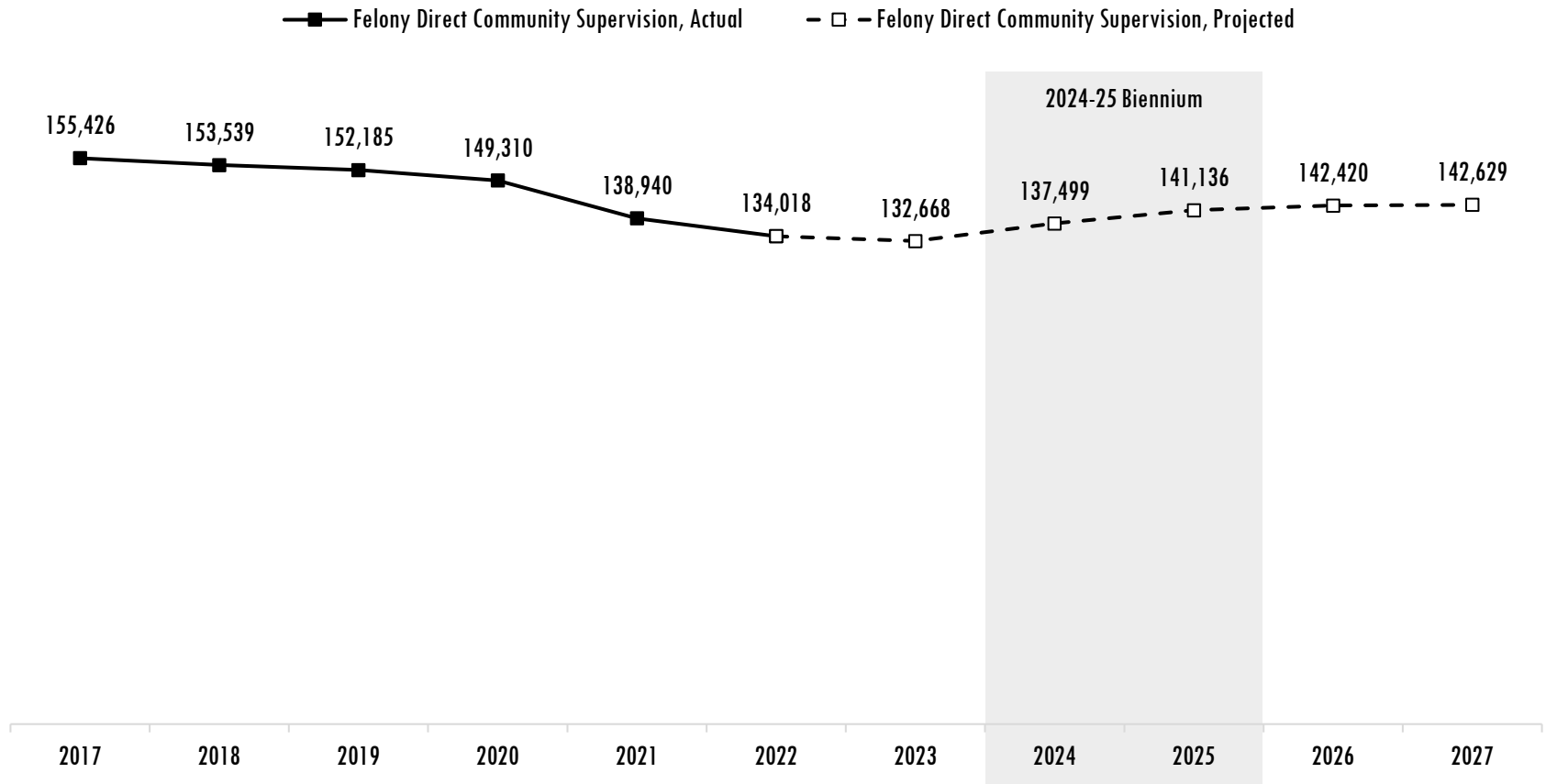
ACTUAL & PROJECTED MISDEMEANOR PLACEMENTS, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Felony Direct Community Supervision

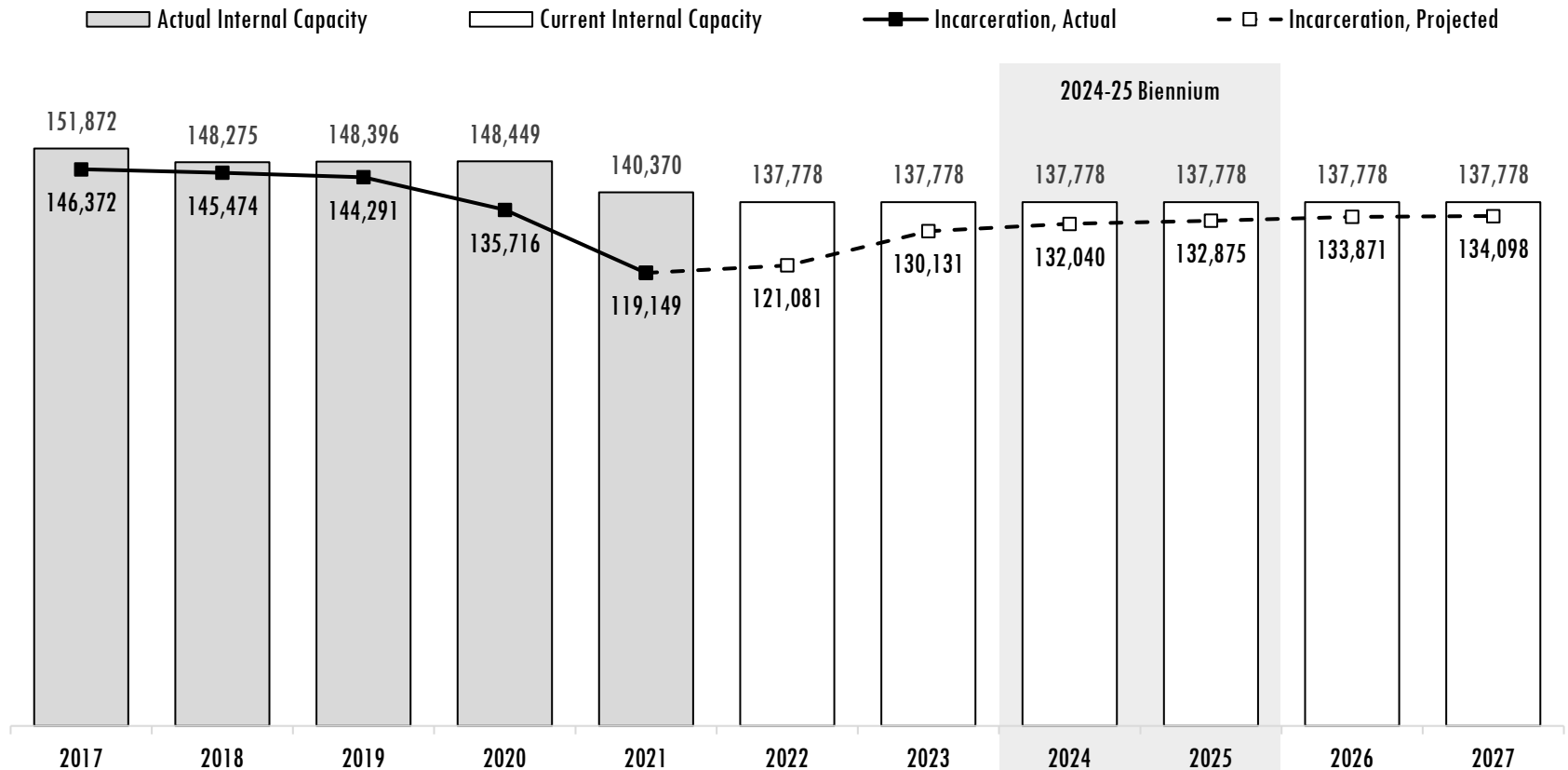
ACTUAL & PROJECTED AVERAGE MONTHLY POPULATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Incarceration Population and Internal Operating Capacity

ACTUAL & PROJECTED AVERAGE MONTHLY POPULATION, FISCAL YEARS 2017 TO 2027

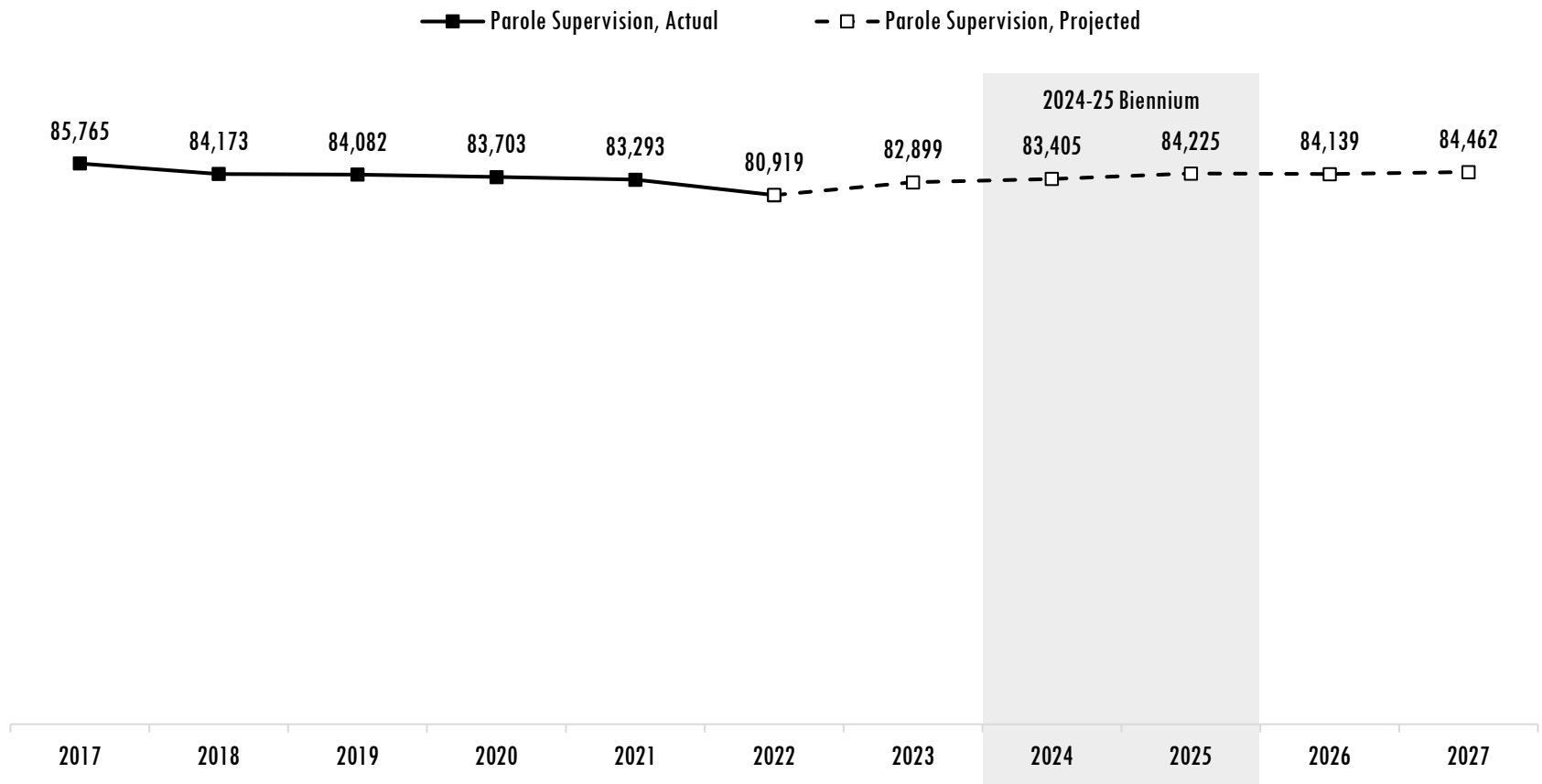


NOTE: Internal capacity includes temporarily offline beds.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Adult Active Parole Supervision

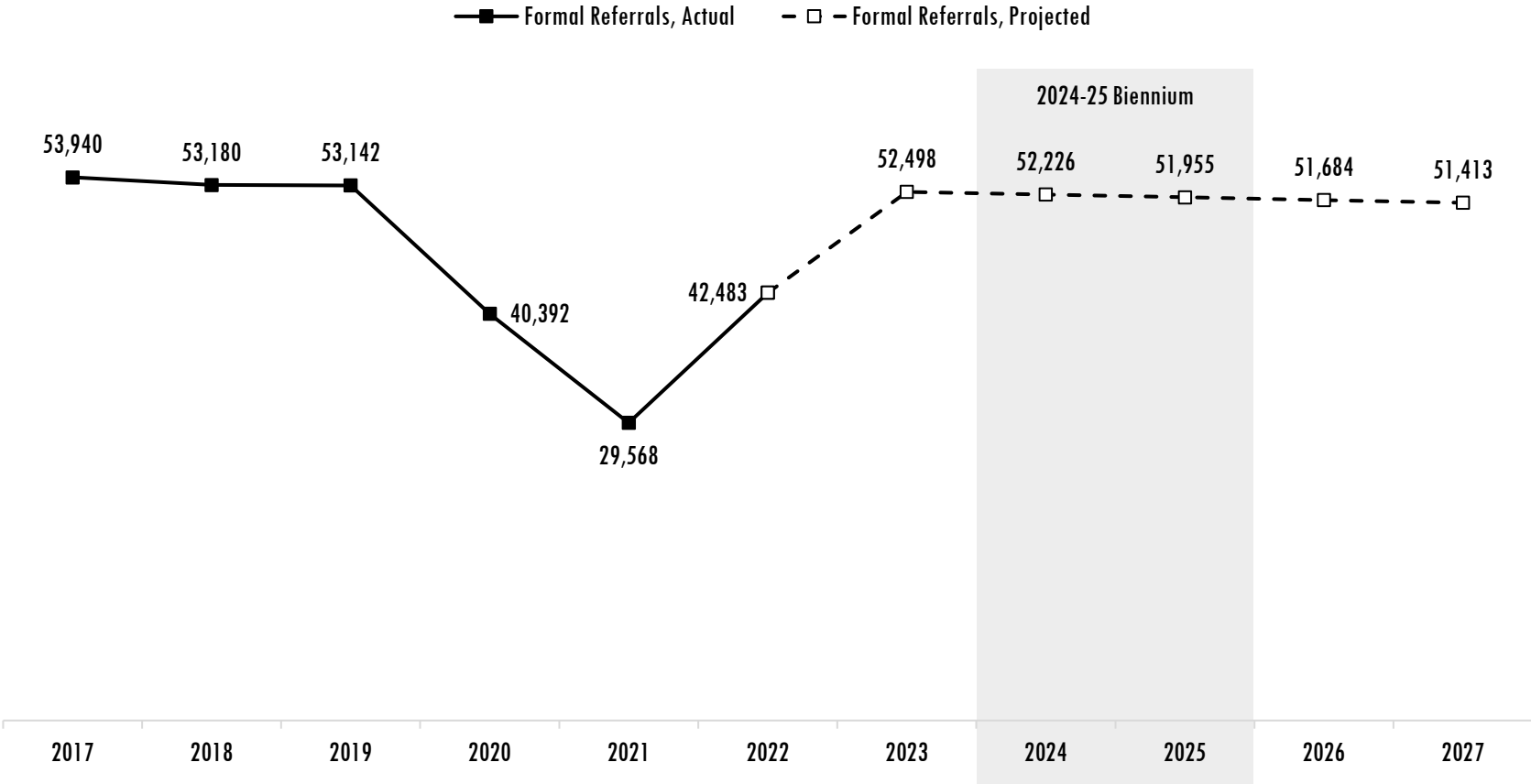
ACTUAL & PROJECTED AVERAGE MONTHLY POPULATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

Formal Referrals to Juvenile Probation Departments

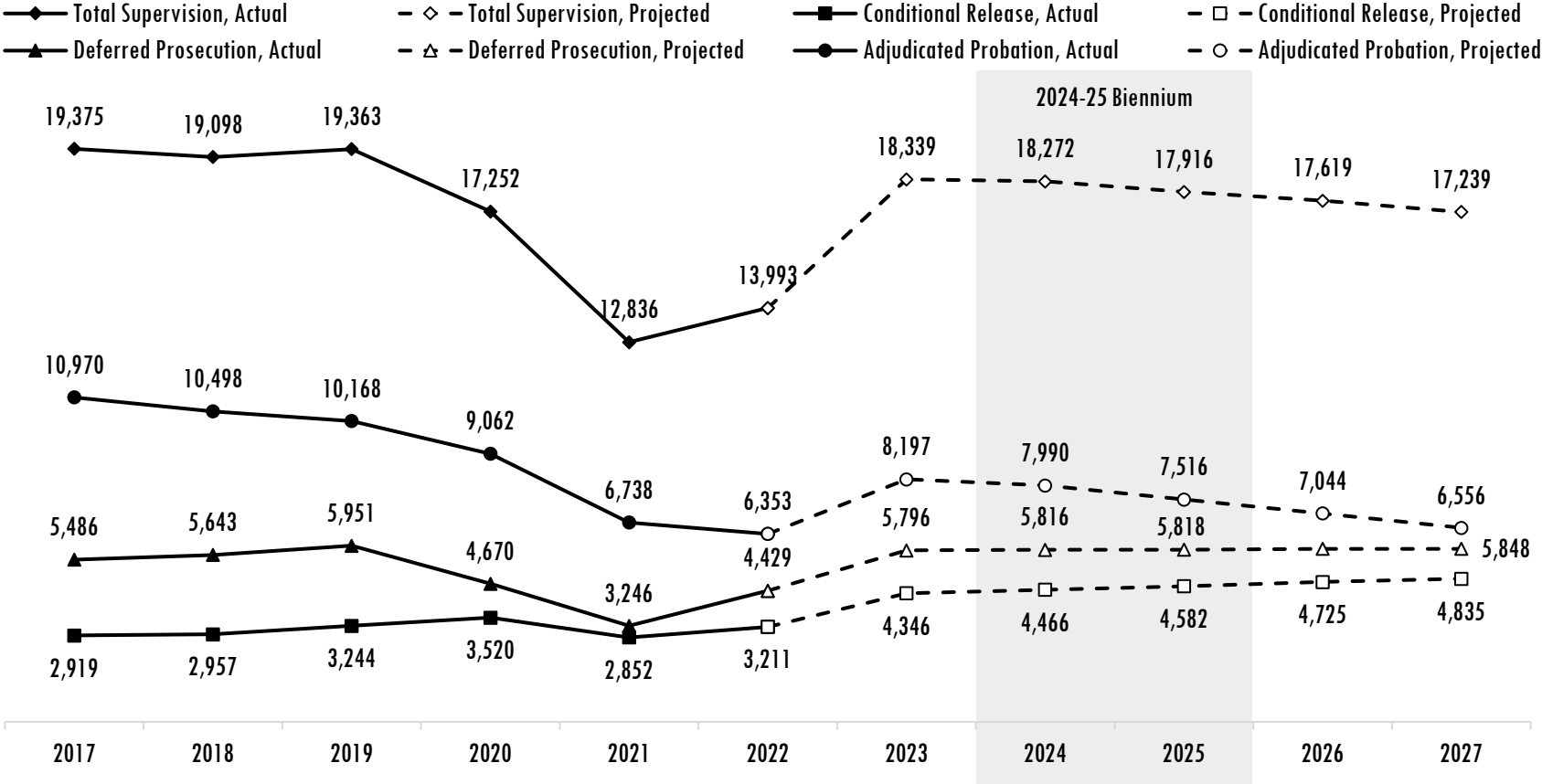
ACTUAL & PROJECTED REFERRALS TO JUVENILE PROBATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

Juvenile Probation Supervision

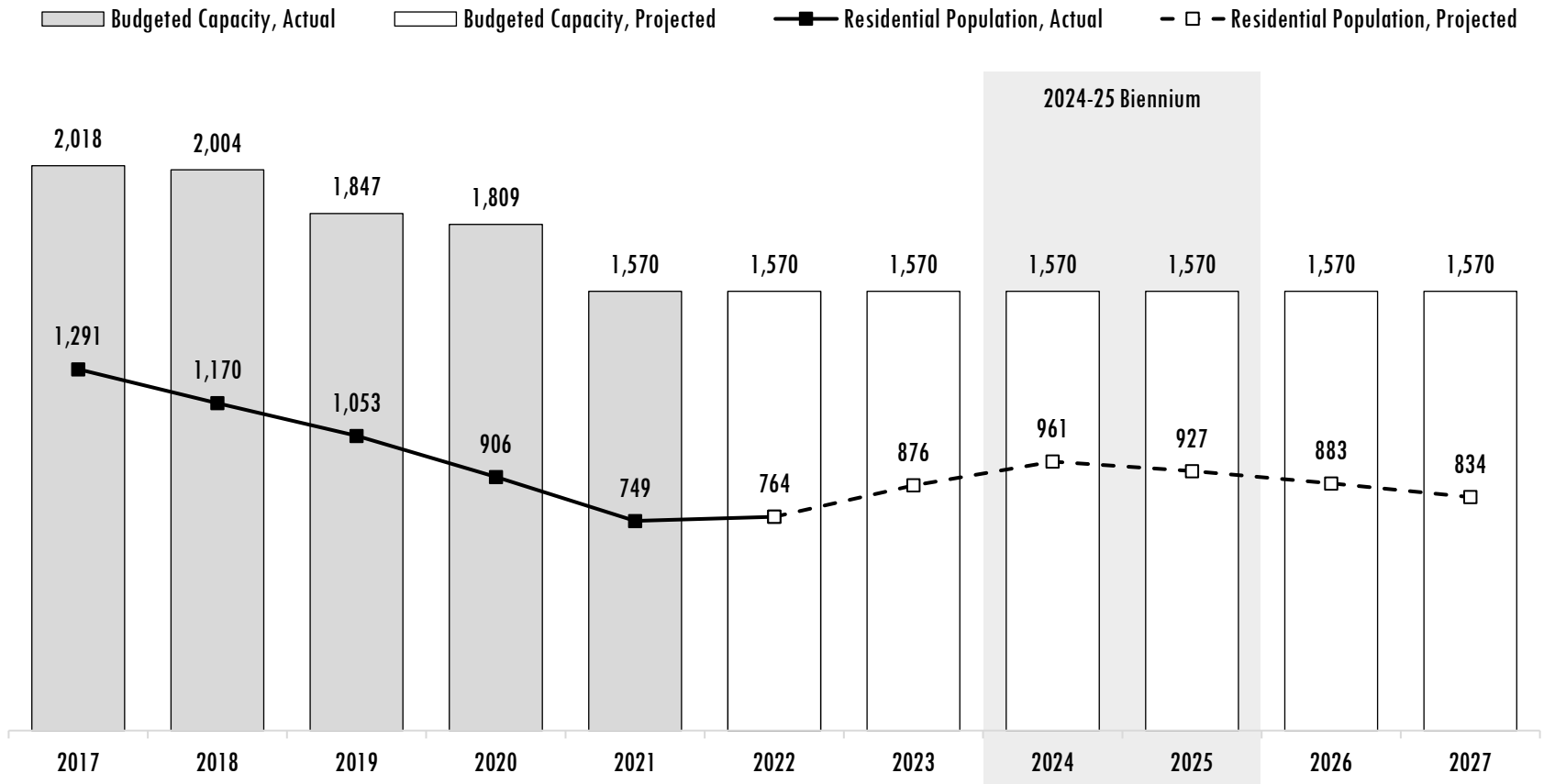
ACTUAL & PROJECTED AVERAGE DAILY POPULATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

TJJD State Residential Facilities

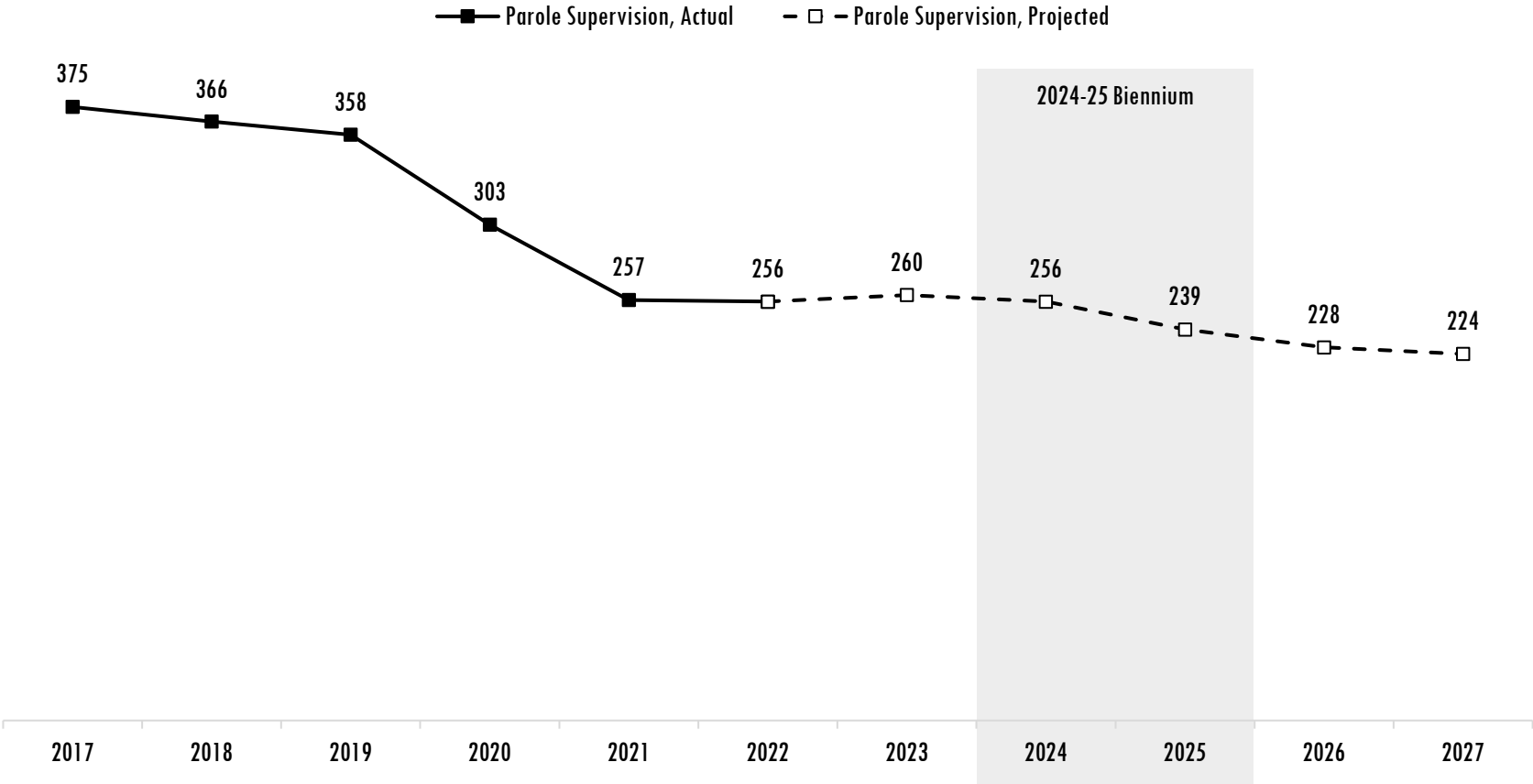
ACTUAL & PROJECTED AVERAGE DAILY POPULATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

TJJD Parole Supervision

ACTUAL & PROJECTED AVERAGE DAILY POPULATION, FISCAL YEARS 2017 TO 2027



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

www.lbb.texas.gov

512.463.1200